

Integrated Planning Framework

COMMUNITY
VISION

TIER ONE

COUNCIL PLAN



MUNICIPAL PUBLIC
HEALTH AND WELLBEING
PLAN

Strategic Direction

TIER TWO

ANNUAL PLAN

LONG TERM
FINANCIAL PLAN

ASSET PLAN

WORKFORCE
PLAN

Strategic Resourcing
Plans

TIER THREE

PRIORITY
STRATEGIES

MANDATED
DOCUMENTS

STRATEGIC LAND
USE PLANS

ASSET AND
INFRASTRUCTURE
DOCUMENTS

Key Priorities and
Mandated Documents

e.g. Make Your
Move, Community
Safety, Housing,
Sustainability,
Economy and Place
Open Space
Strategy

STRATEGIES AND
PLANS
(MANDATED)

e.g. Budget,
Disability Action
Plan

POLICIES
(MANDATED)

Master Plans
Structure Plans

Asset Management
Plans
Service Plans
Capital Program

TIER FOUR

SUPPORTING
PLANS

POLICIES
(DISCRETIONARY)

PROCEDURES AND
OTHER GUIDELINES

Supporting Documents

eg. Playground
Strategy, Dog Off-
Leash Strategy