



**GREATER  
DANDENONG**  
*City of Opportunity*

# **AGENDA**

**ORDINARY COUNCIL MEETING**

**MONDAY 11 FEBRUARY 2019**

Commencing at 7:00 PM

**COUNCIL CHAMBERS**

**225 LONSDALE STREET, DANDENONG VIC 3175**

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## **1 MEETING OPENING**

### **1.1 ATTENDANCE**

**Apologies**

### **1.2 OFFERING OF PRAYER**

As part of Council's commitment to recognising the cultural and spiritual diversity of our community, the prayer this evening will be offered by Cr Roz Blades AM from the Jewish Community, a member of the Greater Dandenong Interfaith Network.

### **1.3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

Ordinary Meeting of Council held 29 January 2019.

#### **Recommendation**

**That the minutes of the Ordinary Meeting of Council held 29 January 2019 be confirmed.**



## 1.4 ASSEMBLIES OF COUNCIL

The following assemblies of Council occurred in the period 24 January to 6 February 2019:

Date	Meeting Type	Councillors Attending	Councillors Absent	Topics Discussed & Disclosures of Conflict of Interest
29 January 2019	Pre-Council Meeting	Roz Blades, Tim Dark (part), Matthew Kirwan, Zaynoun Melhem (part), Sean O'Reilly, Maria Sampey (part), Sophie Tan, Loi Truong (part)	Apologies – Youhorn Chea, Angela Long, Jim Memeti	<ul style="list-style-type: none"><li>- Recent incidents in Civic Centre precinct.</li><li>- Upcoming Council Directorate Service Review program.</li><li>- Success of Australia Day festival.</li><li>- Agenda items for Council Meeting of 29 January 2019.</li></ul>
4 February 2019	Councillor Briefing Session	Roz Blades, Youhorn Chea, Tim Dark, Matthew Kirwan, Angela Long, Zaynoun Melhem (part), Jim Memeti (part), Sean O'Reilly, Maria Sampey, Sophie Tan	Apologies – Loi Truong	<ul style="list-style-type: none"><li>- Community Partnership and Sponsorship Review consultation results.</li><li>- 2018 Young Leaders project presentation and results.</li><li>- Dandenong Market Pty Ltd proposed night market and playground. (Cr Jim Memeti disclosed a Conflict of Interest in this item.)</li><li>- Dog Off-Leash Strategy.</li><li>- Proposed renaming of National Drive Reserve, Dandenong South.</li><li>- Proposed property acquisition in Dandenong (CONFIDENTIAL).</li><li>- Future MAV elections.</li><li>- Parking restrictions in Brady Road, North Dandenong.</li><li>- Agenda items for Council Meeting of 11 February 2019.</li></ul>

## **Recommendation**

**That the assemblies of Council listed above be noted.**

### **1.5 DISCLOSURES OF INTEREST**

Any interest that a Councillor or staff member has deemed to be significant and has disclosed as either a direct or an indirect interest is now considered to be a conflict of interest. Conflict of Interest legislation is detailed in sections 77A, 77B, 78, 78A-E & 79 of the Local Government Act 1989. This legislation can be obtained by contacting the Greater Dandenong Governance Unit on 8571 5216 or by accessing the Victorian Legislation and Parliamentary Documents website at [www.legislation.vic.gov.au](http://www.legislation.vic.gov.au).

If a Councillor discloses any interest in an item discussed at any Council Meeting (whether they attend or not) they must:

- complete a disclosure of interest form prior to the meeting.
- advise the chairperson of the interest immediately before the particular item is considered (if attending the meeting).
- leave the chamber while the item is being discussed and during any vote taken (if attending the meeting).

The Councillor will be advised to return to the chamber or meeting room immediately after the item has been considered and the vote is complete.

## **2 OFFICERS' REPORTS**

### **2.1 DOCUMENTS FOR SEALING**

#### **2.1.1 Documents for Sealing**

File Id:	A2683601
Responsible Officer:	Director Corporate Services

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#### **Report Summary**

Under the Victorian Local Government Act, each Council is a body corporate and a legal entity in its own right. Each Council must therefore have a common seal (like any corporate entity) that is an official sanction of that Council.

Sealing a document makes it an official document of Council as a corporate body. Documents that require sealing include agreements, contracts, leases or any other contractual or legally binding document that binds Council to another party.

#### **Recommendation Summary**

This report recommends that the listed documents be signed and sealed.

### **2.1.1 Documents for Sealing (Cont.)**

#### **Item Summary**

There is one [1] item being presented to Council's meeting of 11 February 2019 for signing and sealing as follows:

1. A letter of recognition to Gary Wulf, Corporate Services for 30 years of service to the City of Greater Dandenong.

#### **Recommendation**

**That the listed documents be signed and sealed.**

## **2.2 DOCUMENTS FOR TABLING**

### **2.2.1 Documents for Tabling**

File Id:	qA228025
Responsible Officer:	Director Corporate Services

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#### **Report Summary**

Council receives various documents such as annual reports and minutes of committee meetings that deal with a variety of issues that are relevant to the City.

These reports are tabled at Council Meetings and therefore brought to the attention of Council.

#### **Recommendation Summary**

This report recommends that the listed items be received.

### **2.2.1 Documents for Tabling (Cont.)**

#### **List of Reports**

<b>Author</b>	<b>Title</b>
Procurement Australasia	2018 Annual Report

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A copy of each report is made available at the Council meeting or by contacting the Governance Unit on telephone 8571 5235.

#### **Recommendation**

**That the listed items be received.**

### 2.2.2 Petitions and Joint Letters

File Id:	qA228025
Responsible Officer:	Director Corporate Services
Attachments:	Petitions and Joint Letters

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### Report Summary

Council receives a number of petitions and joint letters on a regular basis that deal with a variety of issues which have an impact upon the City.

Issues raised by petitions and joint letters will be investigated and reported back to Council if required.

A table containing all details relevant to current petitions and joint letters is provided in Attachment 1. It includes:

1. the full text of any petitions or joint letters received;
2. petitions or joint letters still being considered for Council response as pending a final response along with the date they were received; and
3. the final complete response to any outstanding petition or joint letter previously tabled along with the full text of the original petition or joint letter and the date it was responded to.

**Note: On occasions, submissions are received that are addressed to Councillors which do not qualify as petitions or joint letters under Council's current Meeting Procedure Local Law. These are also tabled.**

### **2.2.2 Petitions and Joint Letters (Cont.)**

#### **Petitions and Joint Letters Tabled**

Council received no new petition and no joint letters prior to the Council Meeting of 11 February 2019.

***N.B: Where relevant, a summary of the progress of ongoing change.org petitions will be provided in the attachment to this report.***

#### **Recommendation**

**That the listed items detailed in Attachment 1, and the current status of each, be received and noted.**



**2.2.2 Petitions and Joint Letters (Cont.)**

**DOCUMENTS FOR TABLING**

**PETITIONS AND JOINT LETTERS**

**ATTACHMENT 1**

**PETITIONS AND JOINT LETTERS**

**PAGES 6 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 1000.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.2.2 Petitions and Joint Letters (Cont.)**

Date Received	• Petition Text (Prayer)	No. of Petitioners	Status	Responsible Officer Response
14/11/18	<p>A joint letter was received from five Springvale residents regarding safety concerns at Mary Street, Springvale.</p> <p>Many of the issues we constantly face however is due to the public access the open laneway shared with our driveway causes. This gives an easy opportunity for people to walk down and try to get into our cars and homes. Unfortunately, while most of the residents have installed safety roller doors/Crimsafe etc. crimes are still constantly occurring. The only other action that can be taken (ie. Contacting the police) are usually a reactive response and we are hoping to be proactive in reducing these incidents.</p> <p>We would therefore like to ask for the Council's permission to construct a fence at the rear of the property, which would block the traffic coming through the laneway. We have agreed that we are willing to organise this and pay the full cost to have this installed, as we appreciate this is not included in the Council's budget.</p>	5	Ongoing	<p>Latest correspondence to petitioner:</p> <p>Thank you for your letter regarding your proposal to prevent access through the laneway between Mary Street and Lascelles Street which runs past your property.</p> <p>The matter is currently being investigated. Due to the complex legal nature of formal road closures, this may take a short period to resolve. Officers will write to you once legal advice and a clear direction have been established.</p>

*If the details of the attachment are unclear please contact Governance on 8571 1000.*

## ORDINARY COUNCIL MEETING - AGENDA

## 2.2.2 Petitions and Joint Letters (Cont.)

Date Received	• Petition Text (Prayer)	No. of Petitioners	Status	Responsible Officer Response
	<p>PETITION FOR MORE PARKING AND RESTRICTED SPEED LIMITS AROUND KOTIKO ROAD AND TREBILCO AVENUE, OAK GARDENS, KEYSBOROUGH SOUTH 3173.</p> <p>We would like more parking, on Trebilco Avenue, our proposal would be for a cut into the nature strips, opposite our homes, streets are too narrow to carry traffic, which is going to get worse with the building of some 30 more houses on Newson Street, potentially another 60 cars around this area.</p> <p>I am a corner resident and feel a cut in on our nature strip, also would ease tensions that have built up between our neighbours, some are constantly contacting Council re parking infringements, this would also help through traffic. I would also like a speed limit sign for cars going around this corner, and or speed bumps, as its very dangerous for us getting out of our driveway, which is also hindered by parking opposite our driveway, hence a cut in the nature strip, would help all residents on this point.</p>	20	Completed	<p>Latest correspondence to petitioner: I write regarding the petition submitted to the City of Greater Dandenong requesting the provision of additional on-street parking and traffic calming on Kotiko Rd and Trebilco Av, Keysborough.</p> <p>These requests have been investigated by Councils Transport Engineering team with the following points identified;</p> <p>The majority of properties along these streets have facilities to park multiple vehicles on-site, with most having at least a double garage and parking for one or more vehicles within the driveway.</p> <p>The eastern side of Trebilco Av is a reserve, as such there is ample opportunity for on-street parking available immediately adjacent to the reserve.</p> <p>Both Kotiko Rd and Trebilco Av have road widths of around 6.8m which is consistent with many other residential streets across the municipality. This width provides sufficient space for on-street parking, whilst allowing through traffic movements and encouraging appropriate vehicle speeds.</p> <p>Given these factors, it has been assessed there is sufficient on-street parking available within close proximity to most properties. Therefore, the request for indented parking bays is not supported. Additionally, the on-street parking combined with the road widths reduces the opportunity for motorists to drive at inappropriate speeds, which reduces the need for traffic calming devices to be installed.</p> <p>Council's traffic engineers will monitor both Kotiko Rd and Trebilco Av, particularly once development is completed in nearby areas and may review the above should issues be identified.</p>

*If the details of the attachment are unclear please contact Governance on 8571 1000.*

**2.2.2 Petitions and Joint Letters (Cont.)**

Date Received	• Petition Text (Prayer)	No. of Petitioners	Status	Responsible Officer Response

*If the details of the attachment are unclear please contact Governance on 8571 1000.*

**2.2.2 Petitions and Joint Letters (Cont.)**

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**2.2.2 Petitions and Joint Letters (Cont.)**

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## **2.3 STATUTORY PLANNING APPLICATIONS**

### **2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375)**

File Id:	188480
Responsible Officer:	Director City Planning Design & Amenity
Attachments:	Submitted Plans Locations of Objectors Clause 22.09 Assessment Clause 55 Assessment Clause 52.06 Assessment

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#### **Application Summary**

Applicant:	Andrew Loizou C/o – Melbourne Planning Pty Ltd
Proposal:	Development of the land for four (4) double storey dwellings
Zone:	General Residential Zone – Schedule 1
Overlay:	Nil
Ward:	Paperbark

This application has been brought to a Council meeting as it has received two (2) objections.

The application proposes to develop the land for four (4) double storey dwellings on a lot.

A permit is required pursuant to:

- Clause 32.08-6 (General Residential Zone) of the Greater Dandenong Planning Scheme to construct two or more dwellings on a lot.

#### **Objectors Summary**

The application was advertised to the surrounding area through the erection of two (2) on-site notices (one (1) notice facing each abuttal street) and the mailing of notices to adjoining and surrounding owners and occupiers. Three (3) objections were received to the application. One (1) objection was subsequently withdrawn. Issues raised from the two (2) remaining objections generally relate to matters of:

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- Additional traffic;
- Inadequate parking;
- Overlooking/Privacy;
- Overshadowing; and
- Out of character with the area.

**Assessment Summary**

The site is located within an established residential area and is well suited for medium density housing given that the site is zoned for incremental change. The proposal seeks to provide a medium density development which is generally consistent with the emerging pattern of development and the surrounding neighbourhood character. It is noted that the development complies with all the design principles, as demonstrated in the attachments outlined in this report.

The development's compliance with Clause 55 demonstrates that the proposal is an appropriate design response to the site's context and is respectful of the existing neighbourhood character whilst contributing to the preferred neighbourhood character envisaged by Clause 22.09.

**Recommendation Summary**

**As assessed, the proposal is consistent with and appropriately responds to the provisions of the Greater Dandenong Planning Scheme. The proposal appropriately responds to strategic policy for residential development in the area with this report recommending that the application be supported, and a Notice of Decision (which provides appeal rights to objectors) to grant a permit be issued containing the conditions as set out in the recommendation.**



**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Subject Site and Surrounds****Subject Site**

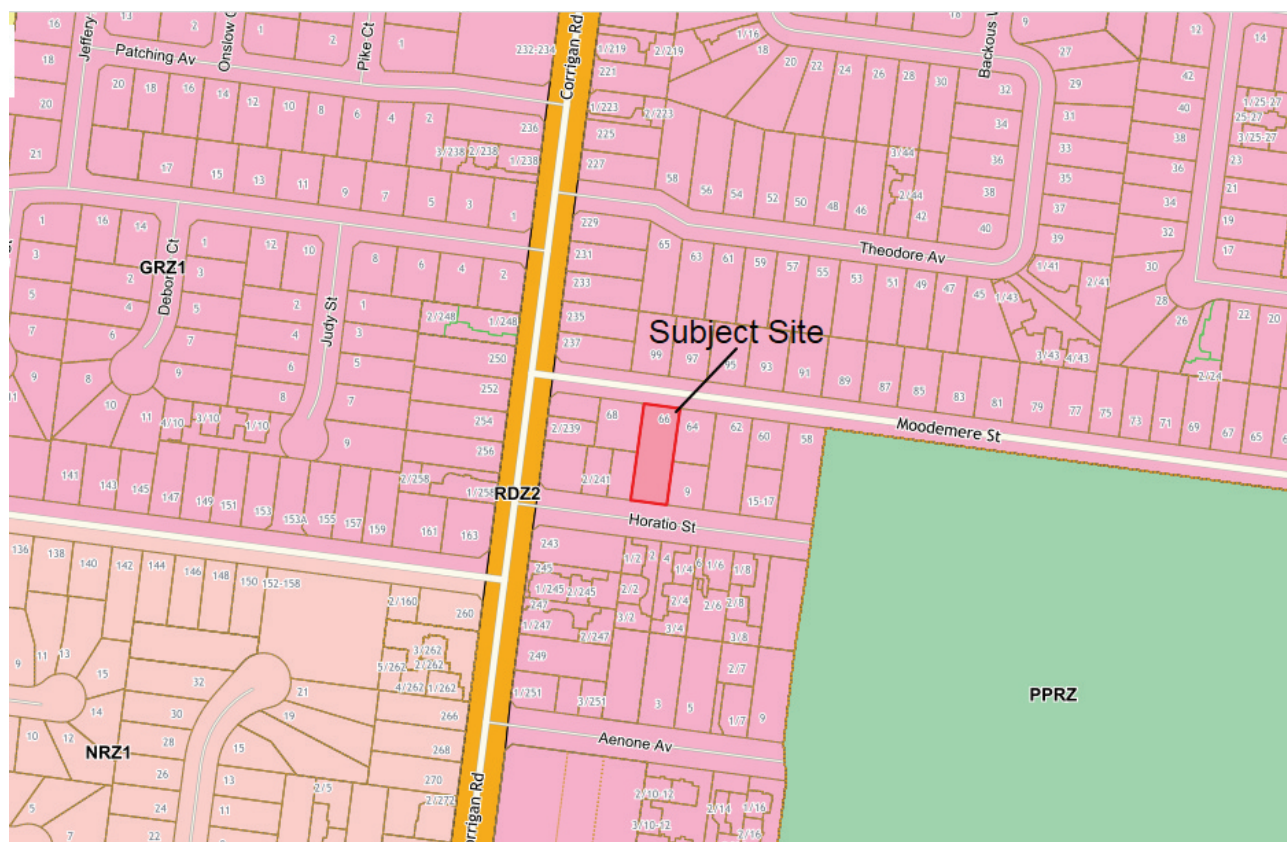
- The subject land has two (2) road frontages, Moodemere Street to the north and Horatio Street to the south.
- The site has a width of 18.29m (to both Moodemere and Horatio Streets, a depth of 48.77m and an overall area of 892 square metres.
- The site has a fall of 0.34m from the front (Moodemere Street) to the rear (Horatio Street).
- No easement encumbers the site.
- The site currently has a single storey detached brick dwelling with a hipped tiled roof.
- The site is accessed via a single width crossover from Moodemere Street. The site currently does not have vehicle access to Horatio Street.

**Surrounding Area**

- The subject site is located within an established residential area that is incrementally evolving over time to contain more medium density infill developments;
- The built form in the area consists of a mix of older single storey detached dwellings, double-storey detached dwellings, single-storey multi-dwelling developments and double-storey multi-dwelling developments.
- The adjoining property to the east has two (2) single storey dwellings which has been subdivided, one (1) with a frontage to Moodemere Street and the other with a frontage to Horatio Street. The adjoining land to the northwest contains one (1) single storey dwelling and the adjoining land to the southwest contains two (2) single storey dwellings which has been subdivided with both dwellings facing Horatio Street.
- The Noble Park Activity Centre is located approximately 1.3km to the northeast of the site;
- The site is located within proximity to the following community facilities (direct):
  - 80m to Noble Park Bowl Club / Wright Oval / Noble Park Reserve.
  - 370m to Wallarano Primary School;
  - 50m to bus route on Corrigan Road;

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

Locality Plan



Melway Ref: 89 D4 á North

**Background**

**Previous Applications**

A search of Council records revealed no previous planning applications have been considered for the subject site.

**Proposal**

The application proposes the development of the land for four (4) dwellings:

	Details
Type of proposal	Multi dwellings
Number of dwellings	Four (4)
Levels	All double storey

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

Height	7.83 metres maximum
Oriented to	Dwellings 1 and 2 would be orientated to Moodemere Street and Dwellings 3 to 4 would be orientated to Horatio Street
External materials	The ground floors would be constructed of face brickwork.  The first floors would be rendered.  The roof would consist of tiles.
Minimum setbacks	Ground floor setbacks: <ul style="list-style-type: none"> <li>• Dwellings 1 and 2 would be setback 5.7m from the front boundary (north – Moodemere Street).</li> <li>• Garages 1 and 4 would be located on the east side boundary with the dwellings setback a minimum of 1.2m.</li> <li>• Garages 2 and 3 would be located on the west side boundary with the dwellings setback a minimum of 1.2m.</li> <li>• Dwellings 3 and 4 would be setback 5.5m from the rear boundary (south – Horatio Street).</li> </ul> First floor setbacks: <ul style="list-style-type: none"> <li>• Dwellings 1 and 2 would be setback 6.24m from the front boundary (north – Moodemere Street).</li> <li>• Dwellings 1 and 4 would be setback 1.85m from the east side boundary.</li> <li>• Dwellings 2 and 3 would be setback 1.85m from the west side boundary.</li> <li>• Dwellings 3 and 4 would be setback 6.04m from the rear boundary (south – Horatio Street).</li> </ul>
Open space type	Each dwelling would be provided with a minimum of 50 square metres of private open space with one part comprising secluded private open space with a minimum area of 30 square metres and a minimum dimension of 5m.
Number of Car parking Spaces provided	8
Number of Car parking Spaces required	8

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

Type of car parking	Each dwelling would be provided with a single garage and tandem car space.
Access	Vehicle access for Dwellings 1 and 2 would be from Moodemere Street and vehicle access for Dwellings 3 and 4 would be accessed from Horatio Street.
Front Fence	No front fence is proposed.

*A copy of the submitted plans is included as Attachment 1.*

### **Victorian Charter of Human Rights and Responsibilities**

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

### **Financial Implications**

No financial resources are impacted by this report.

### **Planning Scheme and Policy Frameworks**

Pursuant to Clause 32.08-6 of the Greater Dandenong Planning Scheme, a planning permit is required to construct two or more dwellings on a lot.

The relevant controls and policies are as follows:

#### **Zoning Controls**

The subject site is located in a General Residential Zone, as is the surrounding area.

The purpose of the General Residential Zone outlined at Clause 32.08 is:

- *To implement the Municipal Planning Strategy and Planning Policy Framework.*
- *To encourage development that respects the neighbourhood character of the area.*
- *To encourage a diversity of housing types and housing growth particularly in locations offering good access to services and transport.*
- *To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.*

Pursuant to Clause 32.08-6, a permit is required to construct two or more dwellings on a lot.

It is noted that within Schedule 1 to the zone, varied requirements of Clause 55 are set out as follows:

- Standard B6 (Minimum Street Setback) – As per B6 or 7.5 metres, whichever is the lesser;
- Standard B9 (Permeability) – Minimum 30%;

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- Standard B13 (Landscaping) – 70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees;
- Standard B28 (Private Open Space) - An area of 50 square metres of ground level, private open space, with one part of the private open space to consist of secluded private open space at the side or rear of the dwelling with a minimum area of 30 square metres, a minimum dimension of 5 metres and convenient access from a living room; or

A balcony with a minimum area of 10 square metres with a minimum width of 2 metres and convenient access from a living room; or

A roof-top area of 10 square metres with a minimum width of 2 metres and convenient access from living room.

- Standard B32 (Front Fence Height) – Maximum 1.5 metre height in streets in Road Zone Category 1, maximum 1.2 metre height for other streets.

**Overlay Controls**

No overlays affect the subject site or surrounding area.

**Planning Policy Framework**

The Planning Policy Framework seeks to ensure that the objectives of planning in Victoria are fostered through appropriate land use and development planning policies and practices which integrate relevant environmental, social and economic factors in the interests of net community benefit and sustainable development. The purposes of Planning in Victoria are noted as:

- To provide a clear and consistent framework within which decisions about the use and development of land can be made.
- To express state, regional, local and community expectations for areas and land uses.
- To provide for the implementation of State, regional and local policies affecting land use and development.

In order to achieve those objectives, there are a number of more specific objectives contained within the Planning Policy Framework that are relevant to this application.

**Clause 11 Settlement** states that planning is to anticipate and respond to the needs of existing and future communities through provision of zoned and serviced land for housing, amongst others.

**Supply of urban land** is the focus of **Clause 11.02-1S** which includes an objective that aims to ensure a sufficient supply of land is available for residential development, which is relevant to the current application.

**Built Environment and Heritage (Clause 15)**

Planning should achieve the following relevant objectives:

- *To create urban environments that are safe, healthy, functional and enjoyable and that contribute to a sense of place and cultural identity.*

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- *To achieve neighbourhoods that foster healthy and active living and community wellbeing.*
- *To create a distinctive and liveable city with quality design and amenity.*
- *To achieve building design outcomes that contribute positively to the local context and enhance the public realm.*
- *To recognise, support and protect neighbourhood character, cultural identity, and sense of place.*

Housing (Clause 16)

Clause 16 contains the following relevant objectives:

- *To promote a housing market that meets community needs.*
- *To provide for a range of housing types to meet diverse needs.*
- *To locate new housing in designated locations that offer good access to jobs, services and transport.*
- *Identify areas that offer opportunities for more medium and high density housing near employment and transport in Metropolitan Melbourne.*
- *Direct new housing to areas with appropriate infrastructure.*
- *Create mixed-use neighbourhoods at varying densities that offer more choice in housing.*
- *To deliver more affordable housing closer to jobs, transport and services.*

Clause 18 (Transport)

Clause 18.01-1S – Land use and transport planning contains the following relevant strategies:

- *Plan urban development to make jobs and community services more accessible by:*
  - *Ensuring equitable access is provided to developments in accordance with forecast demand, taking advantage of all available modes of transport and to minimise adverse impacts on existing transport networks and the amenity of surrounding areas.*

**Local Planning Policy Framework**

The Local Planning Policy Framework (LPPF) includes the Municipal Strategic Statement (MSS) and Local Policies.

The MSS is contained within Clause 21 of the Scheme. The MSS at **Clause 21.02** focuses on the **Municipal Profile**, within which the following is noted:

- *There is considerable diversity within Greater Dandenong's housing stock. Most housing stock is between 30 to 50 years old, though there are some areas with dwellings in excess of 100 years old. Areas of newer housing are located in the north-east and central southern areas, with in-fill development occurring across the municipality (Clause 21.02-3).*
- *Higher density housing is generally located in proximity to railway stations and major shopping centres, in particular in central Dandenong (Clause 21.02-3).*
- *While there is a clear pre-dominance of single detached dwellings, there are a range of other types of dwellings including dual occupancies, villa-units, town houses and apartments. The*



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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

*highest concentration of older villa units and apartments and more recent multi-unit redevelopments have occurred around central Dandenong, Springvale and Noble Park activity centres (Clause 21.02-4).*

- *With diverse cultural groups that call Greater Dandenong home, there are certain distinct precincts that are emerging that have their own character. Their built form is characterised by buildings with flat unarticulated facades, prominent balconies, limited frontage/side setbacks, limited or no landscaping (Clause 21.02-4).*

A **Vision for Greater Dandenong** is outlined at **Clause 21.03**. Included in the vision are the following points of relevance:

- A municipality where, central Dandenong, major activity centres, other neighbourhood and local centres function as activity centres where high quality, appropriate, high to medium housing exists in harmony with a thriving and well-managed retail and commercial sector.
- A municipality where, housing diversity and choice is promoted in its various attractive neighbourhoods.

**Clause 21.04 Land Use** contains the following objectives and strategies which are of relevance to the current application:

*1. To encourage and facilitate a wide range of housing types and styles which increase diversity and cater for the changing needs of households.*

*1.1. Encourage a mix of housing types that better reflects the cross section of the community in Greater Dandenong.*

*1.3. Encourage the provision of housing that is adaptable to support the needs of the changing needs of present and future residents.*

*2. To respect and improve residential environments.*

*2.1. Encourage developments to exceed minimum compliance with the requirements of Clauses 54, 55 and 56, where appropriate and identified.*

*2.2. Encourage new residential development that incorporates adequate space for the planting and the long term viability and safe retention of canopy trees.*

**Clause 21.05 Built Form** contains the following objectives and strategies which are of relevance to the current application:

*1. To facilitate high quality building design and architecture.*

*1.1. Ensure building design is consistent with the preferred character of an area and fully integrates with surrounding environment.*

*1.2. Encourage high standards of building design and architecture, which allows for flexibility and adaptation in use.*

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- 1.3. Encourage innovative architecture and building design.*
- 2. To facilitate high quality development, which has regard for the surrounding environment and built form.*
  - 2.2. Promote all aspects of character – physical, environmental, social, and cultural.*
  - 2.3. Encourage planting and landscape themes, which complement and improve the environment.*
  - 2.4. Encourage developments to provide for canopy trees.*
  - 2.5. Recognising valued existing neighbourhood character and promoting desired future character as defined in the Residential Development and Neighbourhood Character Policy at Clause 22.09.*
- 7. To protect and improve streetscapes.*
  - 7.1. Ensure that new developments improve streetscapes through generous landscape setbacks and canopy tree planting.*
  - 7.2. Ensure landscaping within private property that complements and improves the streetscapes and landscaping of public areas.*
- 8. To ensure landscaping that enhances the built environment.*
  - 8.1. Encourage new developments to establish a landscape setting, which reflects the local and wider landscape character.*
  - 8.2. Encourage landscaping that integrates canopy trees and an appropriate mix of shrubs and ground covers and complements and integrates with existing or proposed landscaping in public areas.*

Clause 22.09 (Residential Development & Neighbourhood Character Policy)

The following objectives at Clause 22.09-2 are:

- *To guide the location and design of different types of residential development within Greater Dandenong, having regard to State and local planning policies, while respecting the valued characteristics and identified future character of residential neighbourhoods.*
- *To ensure that new residential development is consistent with the identified future character and preferred built form envisaged for the three Future Change Areas.*
- *To provide certainty about which areas are identified for, or protected from, increased residential development consistent with the purpose of the applicable zone.*
- *To facilitate high quality, well designed residential development and on-site landscaping.*
- *To promote a range of housing types to accommodate the future needs of the municipality's changing population.*



**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- *To ensure that residential development uses innovative, responsive and functional siting and design solutions that:*
  - *Achieve high quality internal amenity and private open space outcomes for future residents;*
  - *Make a positive contribution to the streetscape through quality design, contextual responsiveness and visual interest;*
  - *Promote public realm safety by maximising passive surveillance.*
  - *Demonstrate responsiveness to the site, adjoining interfaces, streetscape and landscape context;*
  - *Respect the amenity of adjoining residents and the reasonable development potential of adjoining properties;*
  - *Achieve environmentally sustainable design outcomes;*
  - *Use quality, durable building materials that are integrated into the overall building form and façade; and*
  - *Minimise the visual dominance of vehicle accessways and storage facilities, such as garages, car ports and basement entrances.*

Clause 22.09-3.1 (Design Principles) provides design principles, which apply to all Future Change Areas.

Clause 22.09-3.3 (Incremental Change Areas) provides design principles which are identified as follows:

- *Preferred housing type* – The preferred housing type for the Incremental Change Area is medium density.
- *Building Height* – The preferred maximum building height for land within the GRZ1 and GRZ2 is up to 2 storeys, including ground level.
- *Landscaping* – Residential development should use landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties.
- *Setbacks, front boundary and width* – Parking, paving and car access within the front boundary setback should be limited in order to maximise the opportunity for soft landscaping and prevent the over dominance of carports and garages in the street.
- *Private open space* – Residential development should provide secluded private open space at the side or rear of each dwelling to avoid the need for excessive screening or high front fencing.
- *Bulk & Built Form* – Residential development should:
  - *ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape;*
  - *provide separation between dwellings at the upper level;*
  - *retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;*

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- *position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.*

*The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting adjoining private secluded open space.*

*Two storey dwellings to the rear of a lot may be considered where:*

- *Upper level tiering may be appropriate in some cases with upper levels recessed from view. Tiered building profiles that result in excessive upper level setbacks should be avoided.*
- *the visual impact of the building bulk does not adversely affect the identified future character of the area;*
- *overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties;*
- *the building bulk does not adversely affect the planting and future growth of canopy trees to maturity;*
- *sufficient side and rear boundary landscaping can be provided to screen adjoining properties;*
- *upper storey components are well recessed from adjoining sensitive interfaces.*

*Residential development should be well articulated through the use of contrast, texture, variation in forms, materials, and colours.*

*An assessment of Clause 22.09 is included as Attachment 3.*

**Particular Provisions**

**Clause 52.06 (Car parking)**

The provision of Car Parking must be considered for this proposal. The purposes of this provision are:

- *To ensure that car parking is provided in accordance with the Municipal Planning Strategy and Planning Policy Framework.*
- *To ensure the provision of an appropriate number of car parking spaces having regard to the demand likely to be generated, the activities on the land and the nature of the locality.*
- *To support sustainable transport alternatives to the motor car.*
- *To promote the efficient use of car parking spaces through the consolidation of car parking facilities.*
- *To ensure that car parking does not adversely affect the amenity of the locality.*
- *To ensure that the design and location of car parking is of a high standard, creates a safe environment for users and enables easy and efficient use.*

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

The required spaces are identified in the table to Clause 52.06-5. The table at Clause 52.06-5 notes that a dwelling with one or two bedrooms requires one (1) car space and a dwelling with three or more bedrooms requires two (2) car spaces.

Car parking is to be designed and constructed in accordance with the requirements of Clause 52.06-9 of the Scheme.

**An assessment of Clause 52.06 is included as Attachment 5.****Clause 55 (Two or more Dwellings on a lot and Residential Buildings)**

Pursuant to Clause 55 of the Greater Dandenong Planning Scheme, the provisions of this Clause apply to an application to construct two or more dwellings on a lot.

The purpose of this clause is:

- *To implement the Municipal Planning Strategy and the Local Planning Policy Framework.*
- *To achieve residential development that respects the existing neighbourhood character or which contributes to a preferred neighbourhood character.*
- *To encourage residential development that provides reasonable standards of amenity for existing and new residents.*
- *To encourage residential development that is responsive to the site and the neighbourhood.*

A development:

- Must meet all of the objectives of this clause.
- Should meet all of the standards of this clause.

**An assessment of Clause 55 is included as Attachment 4.****General Provisions**

Clause 65 – Decision Guidelines needs to be considered, as is the case with all applications. For this application the requirements of Clause 65.01 for the approval of an application or plan is of relevance. This Clause outlines the requirements that the responsible authority must consider when determining the application.

**Proposed Planning Scheme Amendments**

**The subject site is not affected by any Planning Scheme amendments.**

**Restrictive Covenants**

A review of the submitted documents has indicated that there are no restrictive covenants on the title.

**Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans**

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. In accordance with the commitment in Council's Annual Plan, all applications are considered on their merits.

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

**Diversity (Access & Equity)**

It is not considered that the proposal raises any diversity issues affecting the planning assessment of this application.

**Community Safety**

It is considered that there would be no adverse community safety implications in permitting the proposal subject to strict conditions on any planning permit issued.

**Safe Design Guidelines**

Consideration of the relevant requirements of these Guidelines has been undertaken within the Assessment of this application.

**Referrals**

The application was not required to be referred to any external referral authorities pursuant to Section 55 of the Planning and Environment Act 1987.

**Internal**

The application was internally referred to Council Departments for their consideration. The comments provided will be considered in the assessment of the application.

Internal Referrals	
Transport	No objections, subject to conditions on permit.
Civil Development	No objections, subject to conditions on permit.

**Advertising**

The application has been advertised pursuant to Section 52 of the Planning and Environment Act 1987, by:

- Sending notices to the owners and occupiers of adjoining land.
- Placing two (2) signs on the site, one (1) facing Moodemere Street and the other sign facing Horatio Street.

The notification has been carried out correctly.

Council has received three (3) objections to the application. One (1) objection was subsequently withdrawn.

*The locations of the remaining objectors are shown in Attachment 3.*

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Consultation**

A consultative meeting was held on 7 November 2018, with the applicant, one (1) objector and Council representatives in attendance. The objector who attended the consultation meeting subsequently withdrew their objection. The objections of the two (2) remaining objectors who did not attend the meeting stand as received.

**Summary of Grounds of Submissions/Objections**

The objections are summarised below (**bold**), followed by the Town Planner's Response (in *italics*).

- **Additional traffic**

*Some additional traffic is anticipated from any proposed development. However, it is considered that the traffic generated by the proposed development would not be excessive and that the surrounding street network would be able to cater for the proposed traffic increase. The application was referred to Council's Transport Planning Unit who have not raised any traffic concern with the proposed development.*

- **Inadequate parking**

*Clause 52.06 (Car Parking) of the Greater Dandenong Planning Scheme requires dwellings with 3 or more bedrooms to be provided with 2 car spaces with at least 1 car space undercover. The proposed development has met this requirement.*

- **Overlooking**

*The test for overlooking is set by Standard B22, Clause 55.04-6 of the Greater Dandenong Planning Provisions which requires any habitable room window or balcony with a direct view into an existing habitable room window or secluded private open space within a horizontal distance of 9m from ground level to be screened in accordance with Standard B22.*

*The first floor ensuite window of Dwelling 2 is shown as being clear glazed. The clear glazing is likely to be a clerical error as the identical east facing ensuite window of Dwelling 1 is shown with obscured glazing to 1.7m. Whilst it is not a habitable room window, it is recommended that obscured glazing should be provided to 1.7m above finished floor level. (See Condition 1.2)*

*The proposal has provided adequate screening to 1.7m above finished floor level to first floor habitable room windows that would be within 9m of the secluded private open spaces or habitable room windows of adjoining properties.*

- **Overshadowing:**

*The test for overlooking is set by Standard B21, Clause 55.04-5 of the Greater Dandenong Planning Provisions, which state that where sunlight to the secluded private open space of an existing dwelling is reduced, at least 75 per cent, or 40 square metres with minimum dimension of 3 metres, whichever is the lesser area, of the secluded private open space should receive a minimum of five hours of sunlight between 9 am and 3 pm on 22 September.*

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

*Shadow diagrams have been submitted with the application for the 22 September equinox between 9am to 3pm.*

*The shadow diagrams show that the proposed development would only result in minor shadow to the secluded private open spaces of the adjoining properties to the east and west. At least 75% or 40 square metres of each of the adjoining properties to the east and west will receive a minimum of 5 hours of sunlight between 9am to 3pm on the 22 September.*

*The proposal complies with the provision of Clause 55.04-5 – Overshadowing open space objective (Standard B21), and as such it is considered that this concern has been addressed.*

- **Out of character**

*The proposed development would comply with all the provisions of the State and Local Planning Policy Frameworks and the objectives and standards of Clause 55 of the Greater Dandenong Planning Scheme or could do so via minor amendments.*

*There are multi-unit developments including double storey multi-unit developments in the vicinity at 248 Corrigan Road (70m to the northwest), which has one double storey to the front and a single storey dwelling to the rear and at 44 Theodore Avenue (135m to the northeast,) which has two double storey dwellings and one single storey dwelling.*

*As there are existing multi-unit developments in the vicinity including double storey multi-unit developments, it is considered that the proposed double storey multi-unit development would be consistent with the emerging character of the area. The proposal also meets the preferred future character for the area as set out in Clause 22.09 (Residential Development and Neighbourhood Character Policy).*

**Assessment**

The subject site is located within an established residential area and is well suited for medium density housing given that the site is located within the Incremental Change area identified at Map 1 to Clause 22.09-3. The development is respectful of the proposed neighbourhood character and complies with both the Planning Policy Framework and Local Planning Policy Framework.

The proposal seeks an acceptable increase in density and meets the future character sought by Clause 22.09 for Incremental Change areas, which is to evolve over time to contain a greater proportion of well-designed and site responsive medium density infill development. The site is located within easy walking distance of many community facilities and public transport routes as listed in the description of the surrounding area.

The proposal also provides the minimum garden area requirement contained in Clause 32.08-4:

Lot size	892 square metres
Garden Area required	312.2 square metres or 35%
Garden Area provided	321 square metres or 36%



**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

As required by the General Residential Zone that applies to this site, the proposed development has been assessed against the provisions of Clause 55 of the Greater Dandenong Planning Scheme and Schedule 1 to the General Residential Zone. The use of the land for accommodation (dwellings) is as of right. An assessment against Clause 55 (Two or more dwellings on lot) is included at Attachment 4.

The proposed development has also been assessed against Clause 22.09 (Residential Development and Neighbourhood Character Policy) of the Greater Dandenong Planning Scheme and is provided at Attachment 3. The proposal complies with all requirements of these clauses except in the following instances:

**Clause 55 (Two or more dwellings on a lot)****Clause 55.03-7 – Safety objective (Standard B12)**

*Relevant standard:*

- *Developments should be designed to provide good lighting, visibility and surveillance of car parks and internal accessways.*

A sensor light should be provided above each garage. This could be conditioned (Condition 1.1).

**Clause 55.03-8 – Landscaping objective (Standard B13)**

*Relevant objectives:*

- *To encourage development that respects the landscape character of the neighbourhood.*
- *To encourage development that maintains and enhances habitat for plants and animals in locations of habitat importance.*
- *To provide appropriate landscaping.*
- *To encourage the retention of mature vegetation on the site.*

Schedule to the General Residential Zone

- *70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees.*

The ground level setback to each street frontage provides for 67.2% of this area to be landscaped. While this is just below the 70% sought by the schedule to the zone, it is considered acceptable in this instance, as the size and shape of the areas available for landscaping will allow for considerable planting including canopy trees along both street frontages. As such, the minor 2.8% discrepancy is considered acceptable.

A detailed landscape plan with at least one canopy tree within the front setback and secluded private open space of each should be requested. This is recommended to be conditioned (Condition 2).

**Clause 55.04-6 Standard B22 – Overlooking**

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

Relevant objective: *“To limit views into existing secluded private open space and habitable room windows”.*

The first floor ensuite window of Dwelling 2 would be clear glazed. The clear glazing is likely to be a clerical error as the identical east facing ensuite window of Dwelling 1 is shown with obscured glazing to 1.7m. Whilst it is not a habitable room window, it is recommended that obscured glazing should be provided to 1.7m above finished floor level. This is proposed to be conditioned (Condition 1.2).

**Clause 22.09-3.3 – Residential Development and Neighbourhood Character Policy**

**Landscaping**

Relevant guideline

*Development should:*

- *Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along ground level front and side and rear boundaries.*
- *Provide substantial, high quality landscaping along vehicular accessways.*
- *Include the planting of at least one substantial canopy tree to each front setback and ground level secluded private open space area.*
- *Planting trees that are common to and perform well in the area.*
- *Use landscaping to soften the appearance of the built form when viewed from the street and to respect the amenity of adjoining properties.*
- *Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.*
- *Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.*

A landscape plan has not been provided with the application.

There is opportunity for landscaping throughout the site. There is substantial space in the front setbacks and secluded private open spaces for canopy trees as discussed above. Permit conditions can require a landscape plan to show canopy trees in the front yards and secluded private open space of each dwelling. Permit conditions should also require at least 50% of plants to be native (see condition 2). Subject to the condition requiring a landscape plan incorporating canopy trees and native plants, the proposal would comply with the landscape objective.

**Bulk & Built Form**

Relevant guideline

*Residential development should:*

- *Provide separation between dwellings at the upper level;*



**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

It is acknowledged that the upper floors of dwellings 1 and 2 would be attached and so are the upper floors of dwellings 3 and 4. However, between the upper floors of dwellings 1 and 2 and the upper floors of dwellings 3 and 4, there would be a separation of 11.4m. Due to the large separation between the first floor of dwellings 1 and 2 and the first floor of dwellings 3 and 4, in addition to the first floor being well recessed from all boundaries, it is considered that the attached upper floors of the dwellings are appropriate in this context and meets this guideline. There are also a number of double storey dwellings in the surrounding area that have a similar built form and width at first floor including at No. 227 Corrigan Road, (34m to the northwest), 252 Corrigan Road (70m to the west) and 36 Theodore Avenue, (180m to the northeast).

Relevant guideline

*Residential development should:*

- *The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting adjoining private secluded open space.*
- *Two storey dwellings to the rear of a lot may be considered where:*
- *the visual impact of the building bulk does not adversely affect the identified future character of the area; overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties;*
- *the building bulk does not adversely affect the planting and future growth of canopy trees to maturity;*
- *sufficient side and rear boundary landscaping can be provided to screen adjoining properties;*
- *upper storey components are well recessed from adjoining sensitive interfaces.*

The site has two street frontages and is considerably different to a standard lot that only has one street frontage. It is considered appropriate for a development on a lot with two street frontages to activate both streets.

The proposal does not result in double storey dwellings to the rear given its double street frontage.

The proposed two storey dwellings are well recessed from all boundaries and the first floors are located towards the front of each street. The double storey dwellings are considered appropriate for the following reasons:

- The proposed development would not result in excessive visual bulk to the adjoining properties. Further improvement could be made by recessing the front wall of bedroom 4 of each dwelling by an additional 0.5m from each respective street. Bedroom 4 is 3m wide by 4m long (excluding the robe). Recessing the front wall of the bedroom by 1m from the street would still retain a 3.5m x 3m bedroom. This could be conditioned (Condition 1.3).
- The proposed development would not result in overlooking or overshadowing to the secluded private open spaces or habitable room windows of the adjoining properties.

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- The proposed development would have adequate space for canopy trees to the front, side and rear boundaries including space for canopy trees spread as the first floor would not cantilever over the ground floor.
- The proposed upper storeys would be recessed from the adjoining properties, particularly from their sensitive interfaces.

**Car Parking**

The table at Clause 52.06-5 sets out the car parking requirement that applies to the use of land for dwellings as follows:

- One (1) car parking space to each one (1) or two (2) bedroom dwelling; and
- Two (2) car parking spaces to each three (3) or more bedroom dwelling; plus
- One (1) car parking space for visitors to every five (5) dwellings for developments of five (5) or more dwellings.

The proposed four dwellings would have 4 bedrooms each and would be provided with 2 car spaces to each dwelling comprising a single garage and a tandem car space. The number of car spaces proposed complies with this requirement in the table to Clause 52.06-5 of the Greater Dandenong Planning Scheme.

The proposal has been assessed against the design guidelines of Clause 52.06-9 included at Attachment 5 of this report. The proposal complies with each design guideline except in the following instances:

**Design standard 1 - Accessways**

Relevant guideline

- *Have a corner splay or area at least 50 percent clear of visual obstructions extending at least 2 metres along the frontage road from the edge of an exit lane and 2.5 metres along the exit lane from the frontage, to provide a clear view of pedestrians on the footpath of the frontage road. The area clear of visual obstructions may include an adjacent entry or exit lane where more than one lane is provided, or adjacent landscaped areas, provided the landscaping in those areas is less than 900mm in height.*

Permit conditions can ensure corner splay is provided (Condition 1.4).

**Other matter**

The crossover of dwelling 4 should be at a right angle to the road and should be located a minimum 1m from the existing drainage pit at the front of the site. If the 1m clearance cannot be achieved, the vehicle crossing is to be constructed over the stormwater pit. It is considered that amendment to the plans could be undertaken via a condition of permit (Condition 1.5) in order to meet this requirement.

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Conclusion**

The proposal is generally consistent with the provisions of the Greater Dandenong Planning Scheme, including the zoning requirements, local policy direction, application of Clause 55, and the decision guidelines of Clause 65, subject to conditions.

**Recommendation**

**That Council resolves to issue a Notice of Decision to grant a planning permit in respect of the land known and described as 66 Moodemere Street, Noble Park, for the development of the land for four (4) double storey dwellings in accordance with the plans submitted with the application subject to the following conditions:**

- 1. Before the development starts, amended plans to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended plans must be drawn to scale with dimensions must be provided. The amended plans must be generally in accordance with the plans submitted and assessed with the application but modified to show:**
  - 1.1. Sensor light above each garage.**
  - 1.2. The west facing ensuite window of Dwelling 2 provided with obscured glazing to 1.7m above finished first floor level.**
  - 1.3. The front wall of Bedroom 4 of each dwelling to be recessed an additional 0.5m from each respective street.**
  - 1.4. Splay areas and a notation to accord with Clause 52.06-9 to each driveway.**
  - 1.5. The crossover for Dwelling 4 to be at a right angle to the road and located a minimum 1m from the drainage pit. If the 1m clearance cannot be achieved, the vehicle crossing is to be constructed over the stormwater pit.**
  - 1.6. A landscape plan in accordance with Condition 2.**

**When approved, these plans will be endorsed and will form part of this permit.**
- 2. Before the approved development starts, a landscape plan to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended landscape plan must be prepared by a person or firm with suitable qualifications to the satisfaction of the Responsible Authority, drawn to scale with dimensions must be provided. The amended landscape plan must be generally in accordance with the landscape plan submitted with the application but modified to show:**

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- 2.1 Plans to accord with Condition 1 of this permit.**
- 2.2. The site at a scale of 1:100/200, including site boundaries, existing and proposed buildings, neighbouring buildings, car parking, access and exit points, indicative topography and spot levels at the site corners, existing and proposed vegetation, nature strip trees, easements and landscape setbacks;**
- 2.3. Details of the proposed layout, type and height of fencing;**
- 2.4. Legend of all plant types, surfaces, materials and landscape items to be used including the total areas of garden and lawn;**
- 2.5. At least one (1) advanced native canopy tree with a minimum planting height of 1.5 metres within the rear private open space area and front yard of each dwelling.**
- 2.6 Any paving or deck areas within the secluded open space area of the proposed dwelling on a permeable base;**
- 2.7. At least 50% of the landscape schedule must be native.**

**When approved, the amended landscape plan will be endorsed and will form part of this permit.**

**The provisions, recommendations and requirements of the landscape plan must be implemented and complied with to the satisfaction of the Responsible Authority. Landscaping in accordance with the endorsed landscaping plan and schedule must be completed before the building is occupied.**

- 3. Except with the prior written consent of the Responsible Authority, the layout of the land and the size, design and location of the buildings and works permitted must always accord with the endorsed plan and must not be altered or modified.**
- 4. Except with the prior written consent of the Responsible Authority, the approved building must not be occupied until all buildings and works and the conditions of this permit have been complied with.**
- 5. Provision must be made for the drainage of the site including landscaped and pavement areas, all to the satisfaction of the Responsible Authority.**

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

- 6. The connection of the internal drainage infrastructure to the legal point of discharge must be to the satisfaction of the Responsible Authority.**
- 7. Collected stormwater must be retained onsite and discharged into the drainage system at pre development peak discharge rates as stated in the Legal Point of Discharge approval letter. Approval of drainage plan including any retention system within the property boundary is required.**

**Prior to the drainage plans being approved, a plan checking fee of 0.75% and supervision fee of 2.5% of the estimated cost of works is to be paid to Council.**
- 8. Access to the site and any associated roadwork must be constructed, all to the satisfaction of the Responsible Authority.**
- 9. Before the approved building is occupied, the development must be provided with external lighting capable of illuminating access to each garage, car parking space and pedestrian walkway. Lighting must be located, directed and shielded to the satisfaction of the Responsible Authority so as to prevent any adverse effect outside the land.**
- 10. Before the approved building is occupied, the obscure glazing to the windows shown on the endorsed plans must be provided through frosted glass or similarly treated glass. Adhesive film or similar removable material must not be used.**
- 11. All glazing must at all times be maintained to the satisfaction of the Responsible Authority.**
- 12. Before the approved building is occupied, the privacy screens and other measures to prevent overlooking as shown on the endorsed plans must be installed to the satisfaction of the Responsible Authority.**
- 13. Standard concrete vehicular crossing/s must be constructed to suit the proposed driveway/s in accordance with the Council's standard specifications. Any vehicle crossing no longer required must be removed and the land, footpath and kerb and channel reinstated, to the satisfaction of the Responsible Authority.**
- 14. Before the approved building is occupied, all boundary walls in the development must be constructed, cleaned and finished to the satisfaction of the Responsible Authority.**

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****15. This permit will expire if:-**

- 15.1. The development or any stage of it does not start within two (2) years of the date of this permit, or**
- 15.2. The development or any stage of it is not completed within four (4) years of the date of this permit.**

**Before the permit expires or within six (6) months afterwards the owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date.**

**The owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date to complete the development or a stage of the development if:**

- (a) the request for the extension is made within twelve (12) months after the permit expires; and**
- (b) the development or stage started lawfully before the permit expired.**

**Permit Notes**

- **A Building Approval is required prior to the commencement of the approved development. This planning permit does not constitute any building approval.**
- **Any works undertaken within the road reservation and easements will require the developer to obtain a Civil Works Permit from Council**
- **Prior to works commencing the developer will need to obtain an Asset Protection Permit from Council**
- **Approval of any retention system within the property boundary is required by the relevant building surveyor.**
- **Before commencement of the development occurs, the applicant should contact the City of Greater Dandenong's Civil Development and Design Unit regarding legal point of discharge, new crossings, building over easements, etc.**
- **As this is an established site, the proposed internal drainage should be connected to the existing legal point of discharge. The applicant may apply for local drainage information, if available; otherwise on site verification should be undertaken by the applicant.**
- **A Vehicle Crossing Permit must be obtained from Council for all vehicular crossings prior to construction of the crossings. You may be required to apply for a Asset Protection Permit from Council's engineering services. Queries regarding engineering requirements can be directed to Council's general phone number on 8571 1000.**

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

**STATUTORY PLANNING APPLICATIONS**

**TOWN PLANNING APPLICATION – 66 MOODEMERE STREET, NOBLE  
PARK (PLANNING APPLICATION No. PLN18/0375)**

**ATTACHMENT 1**

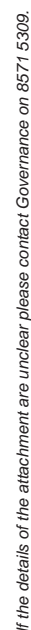
**SUBMITTED PLANS**

**PAGES 5 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

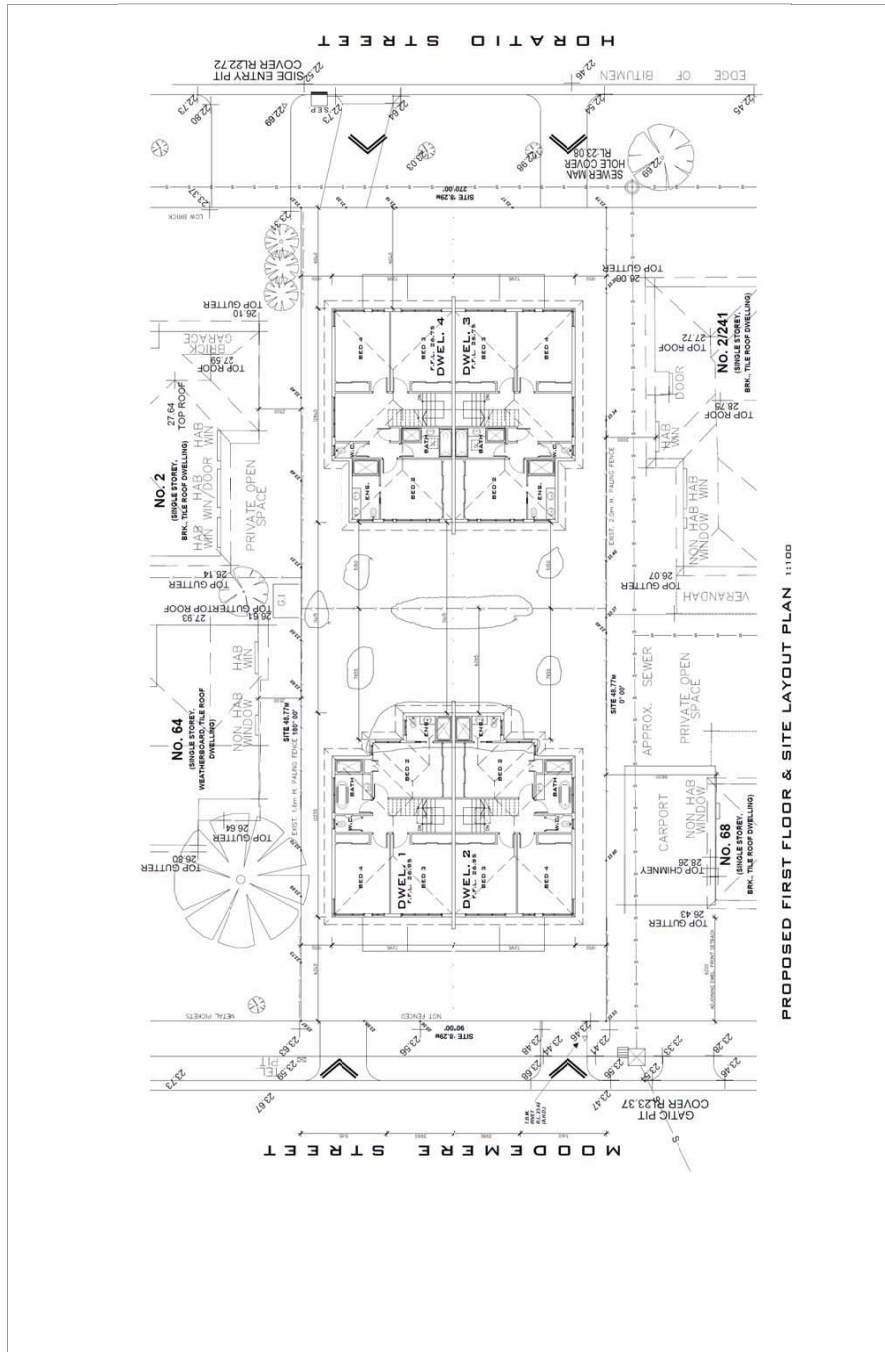


### 2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)

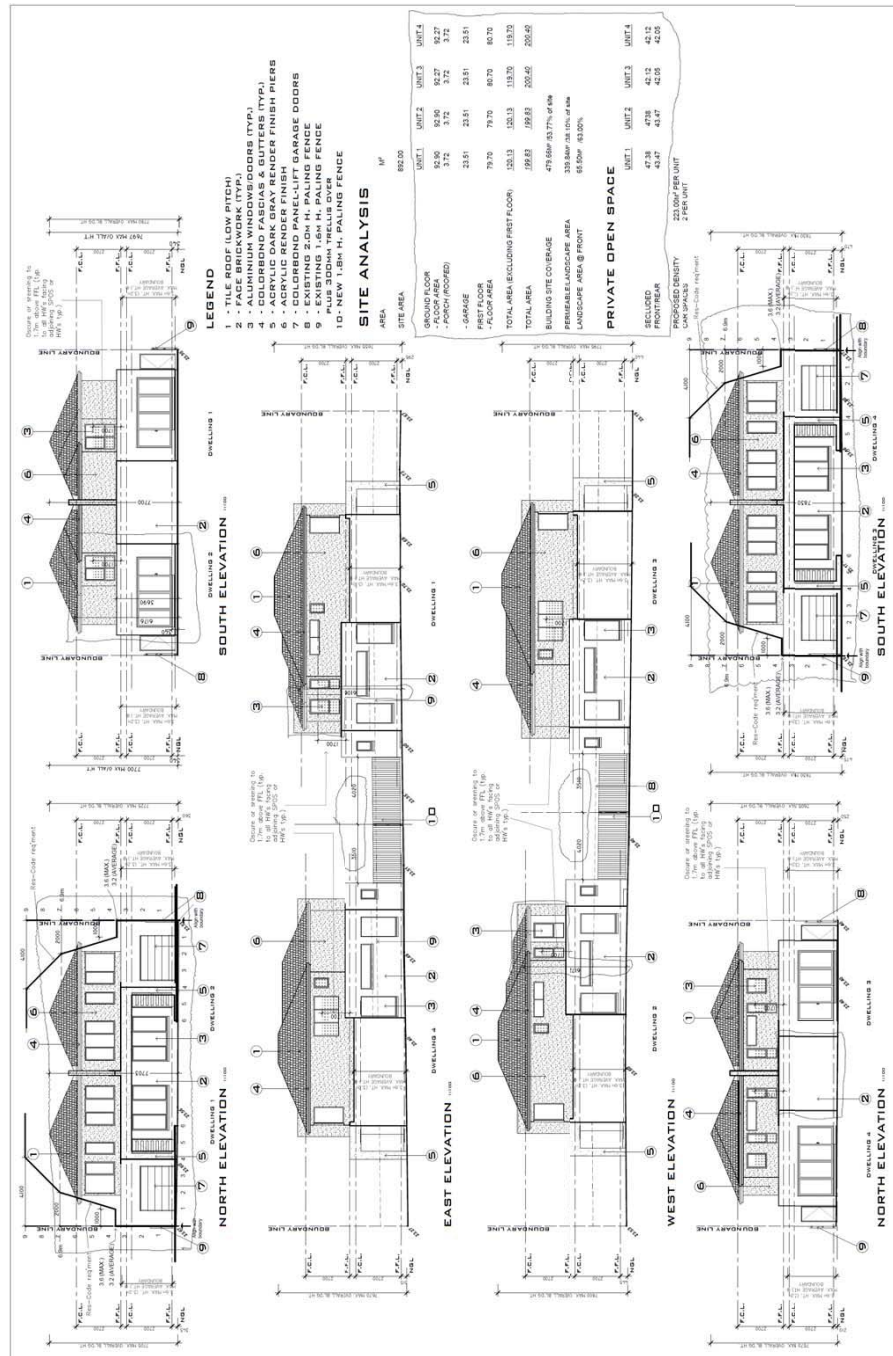




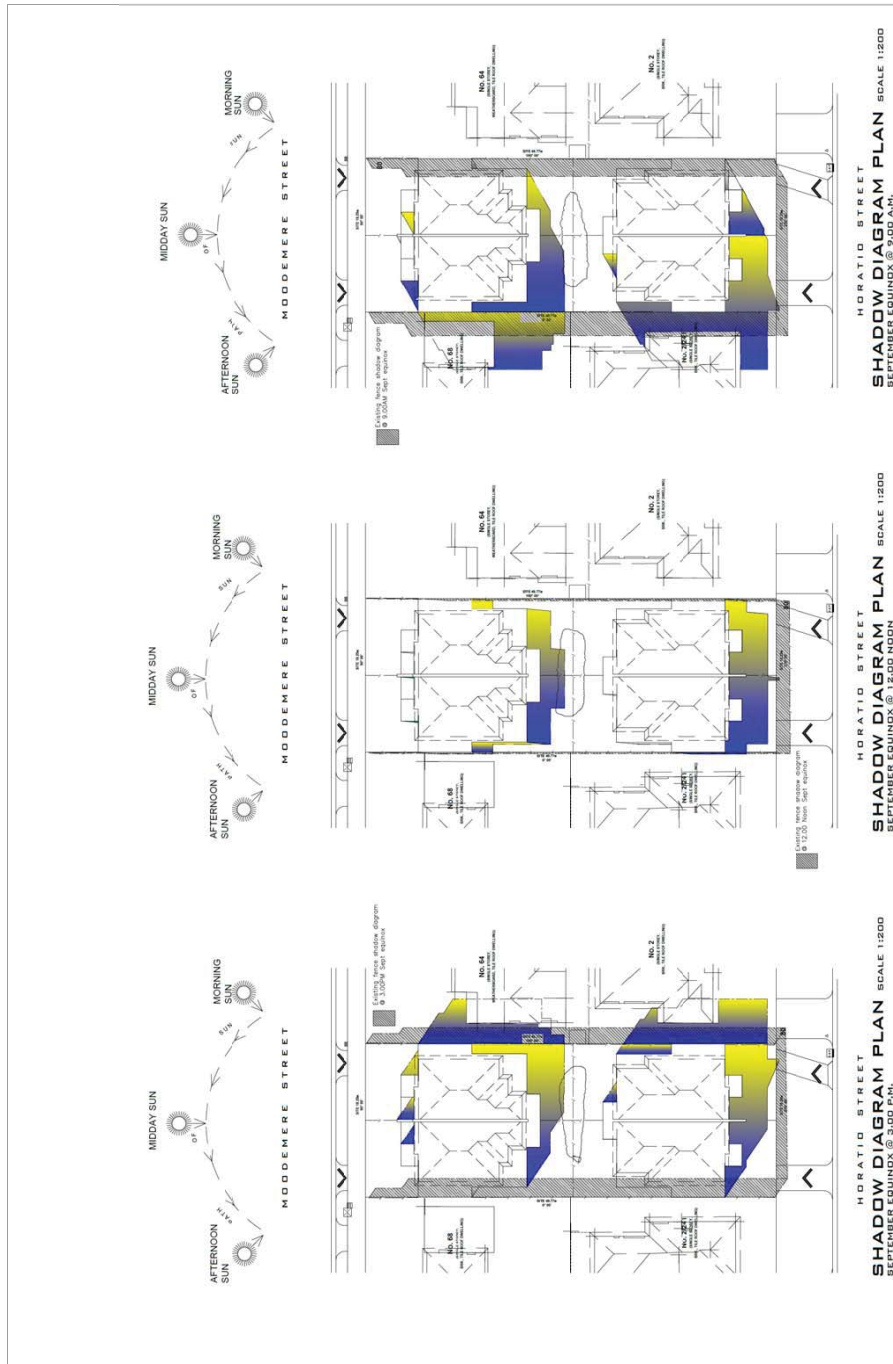
## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

**STATUTORY PLANNING APPLICATIONS**

**TOWN PLANNING APPLICATION – 66 MOODEMERE STREET, NOBLE  
PARK (PLANNING APPLICATION No. PLN18/0375)**

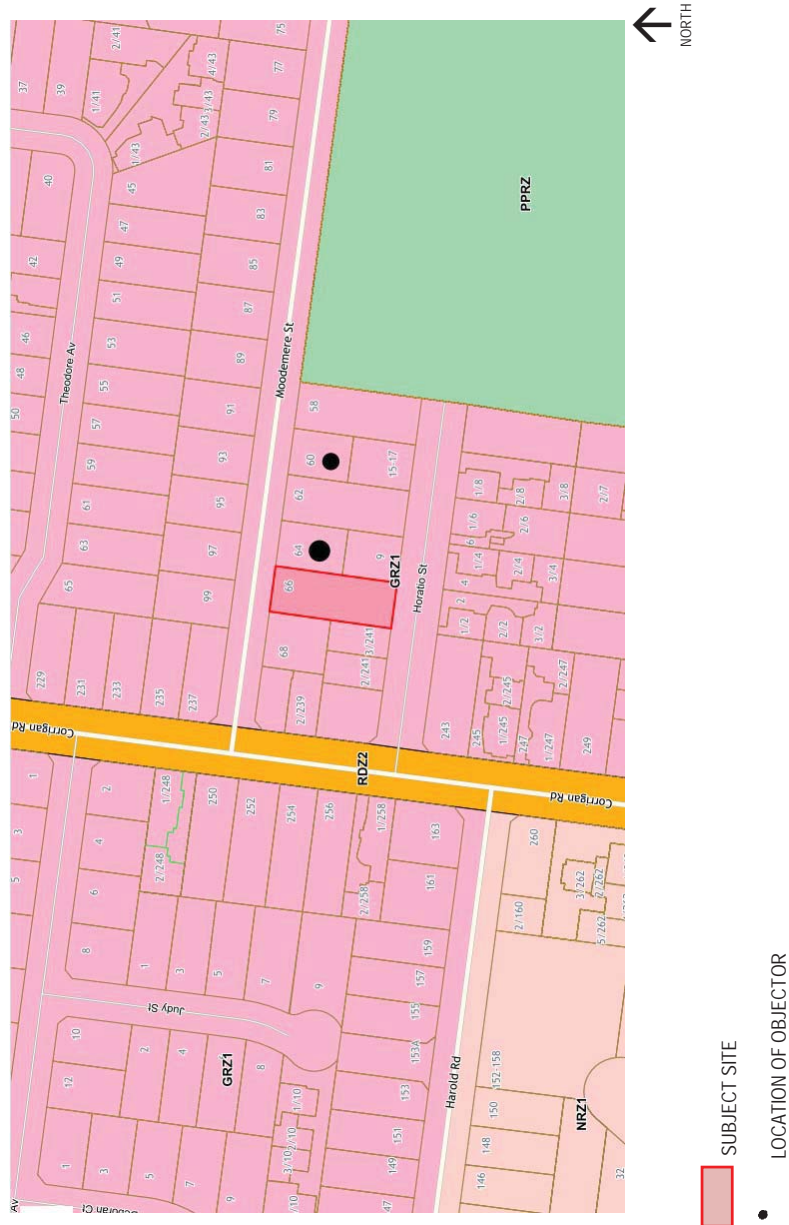
**ATTACHMENT 2**

**LOCATIONS OF OBJECTORS**

**PAGES 2 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**



*If the details of the attachment are unclear please contact Governance on 8571 5309.*

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

**STATUTORY PLANNING APPLICATIONS**

**TOWN PLANNING APPLICATION – 66 MOODEMERE STREET, NOBLE  
PARK (PLANNING APPLICATION No. PLN18/0375)**

**ATTACHMENT 3**

**CLAUSE 22.09 ASSESSMENT**

**PAGES 12 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Assessment Table for Clause 22.09****Clause 22.09-3.1 Design Principles for all residential developments**

Title /Objective	Principles	Principle met/Principle not met/NA
<b>Safety</b>	To encourage the provision of safer residential neighbourhoods, new development should enable passive surveillance through designs that:	
	Incorporate active frontages including ground floor habitable room windows.	<b>✓ Principle met</b> Active frontages proposed. The development incorporates ground and first floor habitable room windows facing the streets.
	Maximise the number of habitable room windows on all levels of residential buildings that overlook the public realm, streets, laneways, internal access ways and car parking areas.	<b>✓ Principle met</b> As above
	Use semi-transparent fences to the street frontage.	<b>✓ Principle met</b> No front fence proposed.
	Light communal spaces including main entrances and car parking areas with high mounted sensor-lights.	<b>N/A</b> There would be no common or communal space as each dwelling would have its own driveway.
	Ensure that all main entrances are visible and easily identifiable from the street.	<b>✓ Principle met</b> Entries are visible and easily identifiable from the street.
	Locate non-habitable rooms such as bathrooms, away from entrances and street frontage.	<b>✓ Principle met</b> Non-habitable room windows are located away from the street frontages.
<b>Landscaping</b>	Residential development should:	

*If the details of the attachment are unclear please contact Governance on 8571 5309.*



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along ground level front and side and rear boundaries.	<p>✓ <b>Principle met with conditions</b> There is opportunity for landscaping throughout the site. There is substantial space in the front setbacks and secluded private open spaces for canopy trees. Permit conditions can require a landscape plan to show canopy trees in the rear yards and secluded private open space of each dwelling (see condition 2).</p>
	Provide substantial, high quality landscaping along vehicular accessways.	<p>✓ <b>Principle met with conditions</b> Permit conditions can require a landscape plan to show substantial planting along the common accessway (see condition 2).</p>
	Include the planting of at least one substantial canopy tree to each front setback and ground level secluded private open space area.	<p>✓ <b>Principle met with conditions</b> Permit conditions can require a landscape plan to show canopy trees in the rear yards of each dwelling and within the front yards (see condition 2).</p>
	Planting trees that are common to and perform well in the area.	<p>✓ <b>Principle met with conditions</b> Permit conditions can require a landscape plan to be submitted (see condition 2).</p>
	Avoid the removal of existing mature trees by incorporating their retention into the site design.	<p>✓ <b>Principle met</b> No significant trees existing on the site.</p>
	Use landscaping to soften the appearance of the built form when viewed from the street and to respect the amenity of adjoining properties.	<p>✓ <b>Principle met with conditions</b> Permit conditions can require a landscape plan to show canopy trees in the rear yards of each dwelling and within the front yards (see condition 2).</p>
	Ensure that landscaping also addresses the Safety Design Principles.	<p>✓ <b>Principle met</b> Location of landscaping would not obscure entrances.</p>
	Canopy trees should be planted in well proportioned setbacks/private open space that are sufficient to accommodate their future growth to maturity.	<p>✓ <b>Principle met with conditions</b> Permit conditions can require a landscape plan to be submitted showing suitable species (see condition 2).</p>

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## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.	<b>✓ Principle met with conditions</b> Permit conditions can require a landscape plan to be submitted (see condition 2).
	Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.	<b>✓ Principle met with conditions</b> Permit conditions can require a landscape plan to be submitted including at least 50% of plants to be native (see condition 2).
Car parking	The existing level of on-street car parking should be maintained by avoiding second crossovers on allotments with frontage widths less than 17 metres.	<b>✓ Principle met</b> Each street frontage is 18.29m, thus, allow opportunity for more than 1 crossover on each street frontage.
	On-site car parking should be: <ul style="list-style-type: none"> <li>Well integrated into the design of the building,</li> <li>Generally hidden from view or appropriately screened where necessary,</li> <li>Located to the side or rear of the site so as to not dominate the streetscape and to maximise soft landscaping opportunities at ground level.</li> </ul>	<b>✓ Principle met</b> The garages would be recessed from the front walls of the dwellings and would not dominate the streetscape.
	Where car parking is located within the front setback it should be: <ul style="list-style-type: none"> <li>Fully located within the site boundary, and</li> <li>Capable of fully accommodating a vehicle between a garage or carport and the site boundary.</li> </ul>	<b>✓ Principle met</b> Car parking is integrated and hidden from view.
	Developments with basement car parking should consider flooding concerns where applicable.	<b>N/A</b> No basement proposed.
Setbacks, front boundary and width	Residential developments should: Provide a front setback with fence design and height in keeping with the predominant street pattern.	<b>✓ Principle met</b> No front fence proposed.

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## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Maintain the apparent frontage width pattern.	<p>✓ <b>Principle met</b> Apparent frontage width pattern is maintained.</p>
	Provide appropriate side setbacks between buildings to enable screen planting where required, and at least one generous side setback to enable the retention of trees and/or the planting and future growth of trees to maturity.	<p>✓ <b>Principle met</b> Adequate setback has been provided for the future growth of canopy trees.</p>
	Provide open or low scale front fences to allow a visual connection between landscaping in front gardens and street tree planting.	<p>✓ <b>Principle met</b> No front fence proposed.</p>
Private open space	All residential developments should provide good quality, useable private open space for each dwelling directly accessible from the main living area.	<p>✓ <b>Principle met</b> Each dwelling would have good quality useable private open space.</p>
	Ground level private open space areas should be able to accommodate boundary landscaping, domestic services and outdoor furniture so as to maximise the useability of the space.	<p>✓ <b>Principle met</b> Ground level secluded private open spaces exceed the minimum area standard required by Clause 55 and the schedule to the zone. The private open spaces can accommodate boundary landscaping, domestic services and outdoor furniture.</p>
	Private open space should be positioned to maximise solar access.	<p>✓ <b>Principle met</b> The secluded private open spaces of Dwellings 3 and 4 would be to be north. The secluded private open spaces of Dwellings 1 and 2 would be to their south. As north to these dwellings is a street, it is not practicable to locate their secluded private open space fronting the street. The secluded private open spaces of Dwellings 1 and 2 would be well setback from the walls to the north and would have adequate solar access.</p>

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## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Upper floor levels of the same dwelling should avoid encroaching secluded private open space areas to ensure the solar access, useability and amenity of the space is not adversely affected.	<b>✓ Principle met</b> Upper floor levels do not encroach.
	Upper level dwellings should avoid encroaching the secluded private open space of a separate lower level dwelling so as to ensure good solar access and amenity for the lower level dwelling.	<b>✓ Principle met</b> Upper floor levels do not encroach.
Bulk & Built Form	All residential developments should respect the dominant façade pattern of the streetscape by: <ul style="list-style-type: none"> <li>Using similarly proportioned roof forms, windows, doors and verandahs; and</li> <li>Maintaining the proportion of wall space to windows and door openings.</li> </ul>	<b>✓ Principle met</b> Proposed windows and doors are large and of appropriate proportion.
	Balconies should be designed to reduce the need for screening from adjoining dwellings and properties.	NA. No balconies proposed.
	The development of new dwellings to the rear of existing retained dwellings is discouraged where: <ul style="list-style-type: none"> <li>The siting of the retained dwelling would not enable an acceptable future site layout for either the proposed or future dwelling; or</li> <li>The retention of the existing dwelling detracts from the identified future character.</li> </ul>	NA. Existing dwelling is not being retained.
	On sites adjacent to identified heritage buildings, infill development should respect the adjoining heritage by: <ul style="list-style-type: none"> <li>Not exceeding the height of the neighbouring significant building;</li> <li>Minimising the visibility of higher sections of the new building; and</li> <li>Setting higher sections back at least the depth of one room from the frontage.</li> </ul>	NA. The site is not located adjacent to heritage buildings.
	Residential development should:	
Site Design	Preserve the amenity of adjoining dwellings through responsive site design that considers the privacy, solar access and outlook of adjoining properties.	<b>✓ Principle met</b> The proposal meets the requirements for standards B21 (Overshadowing open space objective) and B22 (Overlooking objective) Subject to conditions of Clause 55 of the Greater Dandenong Planning Scheme.

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Maximise thermal performance and energy efficiency of the built form by addressing orientation, passive design and fabric performance	<p>✓ <b>Principle met</b> North facing windows are provided where possible.</p> <p>✓ <b>Principle met</b> The built form responds to the site circumstances and streetscape. The proposed first floors</p> <p>✓ <b>Principle met</b> Sufficient setbacks provided.</p> <p>✓ <b>Principle met</b> Bin storage areas are shown for each dwelling.</p> <p>Not applicable</p>
	Ensure that building height, massing articulation responds sensitively to existing residential interfaces, site circumstances, setbacks and streetscape and reduces the need for screening.	
	Provide sufficient setbacks (including the location of basements) to ensure the retention of existing trees and to accommodate the future growth of new trees.	
	Provide suitable storage provisions for the management of operational waste	
	Appropriately located suitable facilities to encourage public transport use, cycling and walking.	
Materials & Finishes	Residential development should:	
	Use quality, durable building materials and finishes that are designed for residential purposes.	<p>✓ <b>Principle met</b> Materials and finished selected appear to be materials common in residential development.</p>
	Avoid the use of commercial or industrial style building materials and finishes.	<p>✓ <b>Principle met</b> Materials and finished selected appear to be materials common in residential development.</p>
	Avoid using materials such as rendered cement sheeting, unarticulated surfaces and excessive repetitive use of materials.	<p>✓ <b>Principle met</b> Variation of materials is proposed.</p>
	Use a consistent simple palette of materials, colours finishes and architectural detailing.	<p>✓ <b>Principle met</b> Materials and finished selected appear to be materials common in residential development.</p>

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## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Maximise the ongoing affordability and sustainability of residential developments through the selection of low maintenance, resource and energy efficient materials and finishes that can be reasonably expected to endure for the life of the building.	✓ <b>Principle met</b>
Domestic services normal to a dwelling and Building services	In order to minimise the impact of domestic and building services on the streetscape, adjacent properties, public realm and amenity of future residents, new residential development should:	
	Ensure that all domestic and building services are visually integrated into the design of the building and appropriately positioned or screened so as to not be seen from the street or adjoining properties.	✓ <b>Principle met</b>
	Be designed to avoid the location of domestic and building services: <ul style="list-style-type: none"> <li>• Within secluded private open space areas, including balconies; and</li> <li>• Where they may have noise impacts on adjoining habitable rooms and secluded private open space areas.</li> </ul>	✓ <b>Principle met</b> The locations of domestic and building services are clear of the prime private open space area.
Internal Amenity	Residential development should:	
	Ensure that dwelling layouts have connectivity between the main living area and private open space.	✓ <b>Principle met</b> Living areas and SPOS is connected in each dwelling.
	Be designed to avoid reliance on borrowed light to habitable rooms.	✓ <b>Principle met</b> No borrowed light proposed.
	Ensure that balconies and habitable room windows are designed and located to reduce the need for excessive screening.	✓ <b>Principle met</b> Only bedroom 3 of each dwelling would require screening. Other habitable room windows would have an outlook to the streets.
	Ensure that dwellings without ground level main living areas meet the Standards of Clauses 55.03-5, 55.04-1, 6 & 7, 55.05-3, 4 & 5.	✓ <b>Principle met</b> Ground level living areas are provided.

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

<b>Clause 22.09-3.3 Design principles for Incremental Change Areas – General Residential Zone (GRZ)</b>		<b>Principle met/Principle not met/NA</b>
<b>Titles &amp; Objectives</b>	<b>Principles</b>	
<b>Preferred housing type</b>	The preferred housing type for the Incremental Change Area is medium density.	<b>✓ Principle met</b> The proposed development is a medium density development.
<b>Building Height</b>	The preferred maximum building height for land within the GRZ1 and GRZ2 is up to 2 storeys, including ground level.	<b>✓ Principle met</b> The proposed dwellings would be 2 storeys.
<b>Landscaping</b>	Residential development should use landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties	<b>✓ Principle met with conditions</b> Landscaping plan has not been provided, but can be requested as a permit condition (see condition 2). Permit conditions can also require canopy tree within each rear SPOS and within the front yard.
<b>Setbacks, front boundary and width</b>	Parking, paving and car access within the front boundary setback should be limited in order to maximise the opportunity for soft landscaping and prevent the over dominance of carports and garages in the street.	<b>✓ Principle met</b> The garages would be recessed from the front walls of the dwellings and would not dominate the streetscapes.
<b>Private open space</b>	Residential development should provide secluded private open space at the side or rear of each dwelling to avoid the need for excessive screening or high front fencing.	<b>✓ Principle met</b> SPOS is located at the side or rear. No high fencing forward of the dwelling.
<b>Bulk &amp; Built Form</b>	Residential development should: Ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape;	<b>✓ Principle met</b> The built form responds to the site circumstances and streetscape.

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Provide separation between dwellings at the upper level;	<p><b>! Variation required</b></p> <p>With regard to the dot point above referring to separation between dwellings, the upper floors of Dwellings 1 and 2 would be attached and so are the upper floors of Dwellings 3 and 4. Between the upper floors of Dwellings 1 and 2 and the upper floors of Dwellings 3 and 4, there would be a separation of 11.4m. Due to the large separation between the first floor of Dwellings 1 and 2 and the first floor of Dwellings 3 and 4, in addition to the first floor being well recessed from all boundaries, it is considered that the attached upper floors of the dwellings are not excessive. There are also a number of double storey dwellings on a lot which has similar width at first floor to the proposed attached first floor including at No. 227 Corrigan Road, (34m to the northwest), 252 Corrigan Road (70m to the west) and 36 Theodore Avenue, (180m to the northeast).</p>
	Retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;	<p>✓ <b>Principle met</b></p> <p>There would be landscaping opportunity to the rear of each dwelling.</p>
	Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.	<p>✓ <b>Principle met</b></p> <p>Higher and more intense elements of built form are towards each street frontage with open spaces to the rear.</p>

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	<p>The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting adjoining private secluded open space.</p> <p>Two storey dwellings to the rear of a lot may be considered where:</p> <ul style="list-style-type: none"> <li>• The visual impact of the building bulk does not adversely affect the identified future character of the area;</li> <li>• Overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties;</li> <li>• The building bulk does not adversely affect the planting and future growth of canopy trees to maturity;</li> <li>• Sufficient side and rear boundary landscaping can be provided to screen adjoining properties;</li> <li>• Upper storey components are well recessed from adjoining sensitive interfaces.</li> </ul>	<p><b>! Variation required</b></p> <p>The site has two street frontages and is considerably different to a standard lot that only has one street frontage. It is considered appropriate for a development on a lot with two street frontages to activate both streets.</p> <p>The proposal does not result in double storey dwellings to the rear given its double street frontage.</p> <p>The proposed two storey dwellings are well recessed from all boundaries and the first floors are located towards the front of each street. The double storey dwellings are considered appropriate for the following reasons:</p> <ul style="list-style-type: none"> <li>• The proposed development would not result in excessive visual bulk to the adjoining properties. Further improvement could be made by recessing the front wall of bedroom 4 of each dwelling by an additional 1m from each respective street. Bedroom 4 is 3m wide by 4m long (excluding the robe). Recessing the front wall of the bedroom by 1m from the street would still retain a 3m x 3m bedroom. This could be conditioned (Condition 1.3).</li> <li>• The proposed development would not result in overlooking or overshadowing to the secluded private open spaces or habitable room windows of the adjoining properties.</li> <li>• The proposed development would have adequate space for canopy trees to the front, side and rear boundaries including space for canopy trees spread as the first floor would not cantilever over the ground floor.</li> </ul>
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*If the details of the attachment are unclear please contact Governance on 8571 5309.*



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Residential development should be well articulated through the use of contrast, texture, variation in forms, materials and colours.	<ul style="list-style-type: none"> <li>The proposed upper storeys would be recessed from the adjoining properties, particularly from their sensitive interfaces.</li> </ul> <p><b>✓ Principle met</b> Proposal is well articulated with a variety of materials.</p>
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*If the details of the attachment are unclear please contact Governance on 8571 5309.*

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

**STATUTORY PLANNING APPLICATIONS**

**TOWN PLANNING APPLICATION – 66 MOODEMERE STREET, NOBLE  
PARK (PLANNING APPLICATION No. PLN18/0375)**

**ATTACHMENT 4**

**CLAUSE 55 ASSESSMENT**

**PAGES 39 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Assessment Table - Two or More Dwellings on a Lot and Residential Buildings (Clause 55)****Clause 55.02-1 Neighbourhood character objectives**

Title & Objective	Standard (Summarised)	Standard Met/Standard Not Met/NA
Standard B1	The design response must be appropriate to the neighbourhood and the site.	✓ <b>Standard met</b> See Clause 22.09 assessment.
Decision Guidelines	The proposed design response must respect the existing or preferred neighbourhood character and respond to the features of the site.	✓ <b>Standard met</b> See Clause 22.09 assessment.
	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The neighbourhood and site description.	
Objectives	The design response.	
	To ensure that the design respects the existing neighbourhood character or contributes to a preferred neighbourhood character.	
	To ensure that development responds to the features of the site and the surrounding area.	✓ <b>Objective met</b>

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.02-2 Residential policy objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B2</b>	An application must be accompanied by a written statement to the satisfaction of the responsible authority that describes how the development is consistent with any relevant policy for housing in the SPPF and the LPPF, including the MSS and local planning policies.	<b>✓ Standard met</b> The application was accompanied by a written assessment of the proposal against the relevant PPF and Local Policies.
<b>Decision Guidelines</b>	The SPPF and the LPPF including the MSS and local planning policies. The design response.	
<b>Objectives</b>	To ensure that residential development is provided in accordance with any policy for housing in the SPPF and the LPPF, including the MSS and local planning policies. To support medium densities in areas where development can take advantage of public and community infrastructure and services.	<b>✓ Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.02-3 Dwelling diversity objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B3	Developments of ten or more dwellings should provide a range of dwelling sizes and types, including: <ul style="list-style-type: none"> <li>• Dwellings with a different number of bedrooms.</li> <li>• At least one dwelling that contains a kitchen, bath or shower, and a toilet and wash basin at ground floor level.</li> </ul>	NA. Only 4 dwellings proposed.
Objective	To encourage a range of dwellings sizes and types in developments of ten or more dwellings.	✓ Objective met

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.02-4 Infrastructure objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B4</b>	Development should be connected to reticulated services, including reticulated sewerage, drainage, electricity and gas, if available.	<b>✓ Standard met</b> The site is within an established residential area. The site is able to be connected to reticulated services.
	Development should not unreasonably exceed the capacity of utility services and infrastructure, including reticulated services and roads.	<b>✓ Standard met</b> The proposal would provide landscaping & water tanks to assist with water runoff as to not overload the existing infrastructure.
	In areas where utility services or infrastructure have little or no spare capacity, developments should provide for the upgrading of or mitigation of the impact on services or infrastructure.	<b>✓ Standard met</b> No upgrading to services required
<b>Decision Guidelines</b>	The capacity of the existing infrastructure.	
	In the absence of reticulated sewerage, the capacity of the development to treat and retain all wastewater in accordance with the SEPP (Waters of Victoria) under the EPA 1970.	
	If the drainage system has little or no spare capacity, the capacity of the development to provide for stormwater drainage mitigation or upgrading of the local drainage system.	
<b>Objectives</b>	To ensure development is provided with appropriate utility services and infrastructure.	<b>✓ Objective met</b>
	To ensure development does not unreasonably overload the capacity of utility services and infrastructure.	

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.02-5 Integration with the street objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B5</b>	Developments should provide adequate vehicle and pedestrian links that maintain or enhance local accessibility.	<b>✓ Standard met</b> The development would have adequate link between the car spaces and dwellings.
	Developments should be oriented to front existing and proposed streets.	<b>✓ Standard met</b> All the proposed dwellings would front a street.
	High fencing in front of dwellings should be avoided if practicable.	<b>✓ Standard met</b> No front fence is proposed.
	Development next to existing public open space should be laid out to complement the open space.	NA The site is not next to public open space.
	Any relevant urban design objective, policy or statement set out in this scheme.	
<b>Decision Guidelines</b>	The design response.	
<b>Objective</b>	To integrate the layout of development with the street.	<b>✓ Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-1 Street setback objective**

Title & Objective		Standards		Standard Met/Standard Not Met/NA															
Standard B6		Walls of buildings should be set back from streets at least the distance specified in a schedule to the zone:  <u>GRZ: 7.5 metres or as per Table B1, whichever is the lesser.</u>  <b>Table B1 Street setback</b>		<b>Standard met</b>  The front setback to Moodemere Street is 5.7m and the front setback to Horatio Street is 5.5m.  The proposed front setback to each street is the average front setback of the two adjoining properties.															
		<table><tr><th>Development context</th><th>Minimum setback from front street (metres)</th><th>Minimum setback from a side street (metres)</th></tr><tr><td>There is an existing building on both the abutting allotments facing the same street, and the site is not on a corner.</td><td>The average distance of the setbacks of the front walls of the existing buildings on the abutting allotments facing the front street or 9 metres, whichever is the lesser.</td><td>Not applicable</td></tr><tr><td>There is an existing building on one abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, and the site is not on a corner.</td><td>The same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.</td><td>Not applicable</td></tr><tr><td>There is no existing building on either of the abutting allotments facing the same street, and the site is not on a corner.</td><td>6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.</td><td>Not applicable</td></tr><tr><td>The site is on a corner.</td><td>If there is a building on the abutting allotment facing the front street, the same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.  If there is no building on the abutting allotment facing the front street, 6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.</td><td>Front walls of new development fronting the side street of a corner site should be setback at least the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 3 metres, whichever is the lesser.  Side walls of new development on a corner site should be setback the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 2 metres, whichever is the lesser.</td></tr></table>		Development context	Minimum setback from front street (metres)	Minimum setback from a side street (metres)	There is an existing building on both the abutting allotments facing the same street, and the site is not on a corner.	The average distance of the setbacks of the front walls of the existing buildings on the abutting allotments facing the front street or 9 metres, whichever is the lesser.	Not applicable	There is an existing building on one abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, and the site is not on a corner.	The same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.	Not applicable	There is no existing building on either of the abutting allotments facing the same street, and the site is not on a corner.	6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Not applicable	The site is on a corner.	If there is a building on the abutting allotment facing the front street, the same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.  If there is no building on the abutting allotment facing the front street, 6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Front walls of new development fronting the side street of a corner site should be setback at least the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 3 metres, whichever is the lesser.  Side walls of new development on a corner site should be setback the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 2 metres, whichever is the lesser.	
Development context	Minimum setback from front street (metres)	Minimum setback from a side street (metres)																	
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There is an existing building on one abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, and the site is not on a corner.	The same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.	Not applicable																	
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The site is on a corner.	If there is a building on the abutting allotment facing the front street, the same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.  If there is no building on the abutting allotment facing the front street, 6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Front walls of new development fronting the side street of a corner site should be setback at least the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 3 metres, whichever is the lesser.  Side walls of new development on a corner site should be setback the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 2 metres, whichever is the lesser.																	
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.  The design response.																		



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Whether a different setback would be more appropriate taking into account the prevailing setbacks of existing buildings on nearby lots.	
	The visual impact of the building when viewed from the street and from adjoining properties.	
	The value of retaining vegetation within the front setback.	
<b>Objective</b>	To ensure that the setbacks of buildings from a street respect the existing or preferred neighbourhood character and make efficient use of the site.	<b>Objective met</b> ✓

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-2 Building height objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B7</b>	<p>The maximum building height should not exceed the maximum height specified in the zone, schedule to the zone or an overlay that applies to the land.</p> <p><b>GRZ: 11 metres / 3 storeys <u>mandatory maximum</u> (refer Clause 32.08-9)</b></p> <p>If no maximum height is specified in the zone, schedule to the zone or an overlay, the maximum building height should not exceed 9 metres, unless the slope of the natural ground level at any cross section wider than 8 metres of the site of the building is 2.5 degrees or more, in which case the maximum building height should not exceed 10 metres.</p> <p>Changes of building height between existing buildings and new buildings should be graduated.</p>	<p><b>✓ Standard met</b> Proposed maximum height is 7.83m metres above ground level.</p> <p><b>N/A</b></p> <p><b>✓ Standard met</b> Neighbouring dwellings are single and double storey.</p>
<b>Decision Guidelines</b>	<p>Any relevant neighbourhood character objective, policy or statement set out in this scheme.</p> <p>Any maximum building height specified in the zone, a schedule to the zone or an overlay applying to the land.</p> <p>The design response.</p> <p>The effect of the slope of the site on the height of the building.</p> <p>The relationship between the proposed building height and the height of existing adjacent buildings.</p> <p>The visual impact of the building when viewed from the street and from adjoining properties.</p>	
<b>Objective</b>	To ensure that the height of buildings respects the existing or preferred neighbourhood character	<b>✓ Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-3 Site coverage objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B8</b>	<p>The site area covered by buildings should not exceed:</p> <ul style="list-style-type: none"> <li>The maximum site coverage specified in a schedule to the zone, or</li> <li>If no maximum site coverage is specified in a schedule to the zone, 60 per cent.</li> </ul> <p><b>GRZ1: 60% (none specified)</b></p>	<p>✓ <b>Standard met</b></p> <p>Site Area = 892sqm Proposed site coverage is 479.66sqm or 53.77%</p>
<b>Decision Guidelines</b>	<p>Any relevant neighbourhood character objective, policy or statement set out in this scheme.</p> <p>The design response.</p> <p>The existing site coverage and any constraints imposed by existing development or the features of the site.</p> <p>The site coverage of adjacent properties</p> <p>The effect of the visual bulk of the building and whether this is acceptable in the neighbourhood.</p>	
<b>Objective</b>	To ensure that the site coverage respects the existing or preferred neighbourhood character and responds to the features of the site.	✓ <b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-4 Permeability objectives**

Title & Objective		Standards	Standard Met/Standard Not Met/NA
Standard B9		<p>The site area covered by the pervious surfaces should be at least:</p> <ul style="list-style-type: none"> <li>The minimum areas specified in a schedule to the zone, or</li> <li>If no minimum is specified in a schedule to the zone, 20 per cent of the site.</li> </ul> <p><b>GRZ1: 30%</b></p>	<p>✓ <b>Standard met</b></p> <p>Site Area = 752.5 sqm Proposed permeability is 339.84sqm or 38.1%</p>
Decision Guidelines		<p>The design response.</p> <p>The existing site coverage and any constraints imposed by existing development.</p> <p>The capacity of the drainage network to accommodate additional stormwater.</p> <p>The capacity of the site to absorb run-off.</p> <p>The practicality of achieving the minimum site coverage of pervious surfaces, particularly on lots of less than 300 square metres.</p>	
Objectives		<p>To reduce the impact of increased stormwater run-off on the drainage system.</p> <p>To facilitate on-site stormwater infiltration.</p>	<p>✓ <b>Objective met</b></p>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-5 Energy efficiency objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B10</b>	Buildings should be: <ul style="list-style-type: none"> <li>Oriented to make appropriate use of solar energy.</li> <li>Sited and designed to ensure that the energy efficiency of existing dwellings on adjoining lots is not unreasonably reduced.</li> </ul>	<b>Standard met</b> The orientation of the allotment limits north facing windows, however, where possible, living areas are on the north and north facing windows are provided for 2 of the dwellings.
	Living areas and private open space should be located on the north side of the development, if practicable.	<b>Standard met</b> The orientation of the allotment limits north facing windows, however, where possible, living areas are on the north and north facing windows are provided.
	Developments should be designed so that solar access to north-facing windows is maximised.	<b>Standard met</b> The orientation of the allotment limits north facing windows, however, where possible, living areas are on the north and north facing windows are provided.
<b>Decision Guidelines</b>	The design response.	
	The size, orientation and slope of the lot.	
	The existing amount of solar access to abutting properties.	
	The availability of solar access to north-facing windows on the site.	
<b>Objectives</b>	To achieve and protect energy efficient dwellings and residential buildings.	
	To ensure the orientation and layout of development reduce fossil fuel energy use and make appropriate use of daylight and solar energy.	

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-6 Open space objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B11</b>	<p>If any public or communal open space is provided on site, it should:</p> <ul style="list-style-type: none"> <li>• Be substantially fronted by dwellings, where appropriate.</li> <li>• Provide outlook for as many dwellings as practicable.</li> <li>• Be designed to protect any natural features on the site.</li> <li>• Be accessible and useable.</li> </ul>	NA. No public or communal open space proposed.
<b>Decision Guidelines</b>	<p>Any relevant plan or policy for open space in the SPPF and the LPPF, including the MSS and local planning policies.</p> <p>The design response.</p>	
<b>Objective</b>	To integrate the layout of development with any public and communal open space provided in or adjacent to the development.	✓ <b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-7 Safety objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B12</b>	Entrances to dwellings and residential buildings should not be obscured or isolated from the street and internal accessways.	<b>✓ Standard met</b> Entrances are clearly visible from the streets.
	Planting which creates unsafe spaces along streets and accessways should be avoided.	<b>✓ Standard met</b> Areas set aside for planting do not appear to create unsafe areas.
	Developments should be designed to provide good lighting, visibility and surveillance of car parks and internal accessways.	<b>✓ Standard met with condition</b> A sensor light should be provided above each garage. This could be conditioned.
	Private spaces within developments should be protected from inappropriate use as public thoroughfares.	<b>✓ Standard met</b> Private spaces are delineated by landscaping and fencing.
<b>Decision Guidelines</b>	The design response.	
<b>Objectives</b>	To ensure the layout of development provides for the safety and security of residents and property.	<b>✓ Objective met with condition</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-6 Landscaping objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B13</b>	<p>The landscape layout and design should:</p> <ul style="list-style-type: none"> <li>• Protect any predominant landscape features of the neighbourhood.</li> <li>• Take into account the soil type and drainage patterns of the site.</li> <li>• Allow for intended vegetation growth and structural protection of buildings.</li> <li>• In locations of habitat importance, maintain existing habitat and provide for new habitat for plants and animals.</li> <li>• Provide a safe, attractive and functional environment for residents.</li> </ul> <p>Development should provide for the retention or planting of trees, where these are part of the character of the neighbourhood.</p> <p>Development should provide for the replacement of any significant trees that have been removed in the 12 months prior to the application being made</p> <p>The landscape design should specify landscape themes, vegetation (location and species), paving and lighting.</p> <p>Development should meet any additional landscape requirements specified in a schedule to the zone.</p> <p><b>All schedules to all residential zones:</b></p> <p><b>"70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees."</b></p>	<p><b>✓ Standard met</b></p> <p>Landscape plan not provided but it appears that the areas available for landscaping are appropriate.</p>
		<p><b>✓ Standard met</b></p> <p>No trees proposed to be retained, however, adequate space is provided at ground level for canopy trees to be planted.</p>
		<p><b>✓ Standard met</b></p> <p>No trees were removed in the 12 months prior to the application made.</p>
		<p><b>✓ Standard met with condition</b></p> <p>Landscape plan not provided, but can be requested as a permit condition (see condition 2).</p>
		<p><b>✓ Standard met with condition</b></p> <p>The walls boundaries would form 26.5% of each side boundaries, allowing 73.5% for landscaping. The driveways would form 32.8% of each road frontages, resulting in 67.2% for landscaping. This is only 2.8% below the standard. The 67.2% landscaping would allow extension planting to occur, resulting in high landscaping including canopy trees. The minor 2.8% discrepancy is considered acceptable.</p>
		<p>A detailed landscape plan with at least one canopy tree within the front setback and secluded private open space should be requested. This is recommended to be conditioned (Condition 2). Subject to the condition requiring a landscape plan incorporating canopy trees, the proposal would comply with the landscape objective.</p>



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

<b>Decision Guidelines</b>	Any relevant neighbourhood character objective, policy or statement set out in this scheme. Any relevant plan or policy for landscape design in the SPPF and the LPPF, including the MSS and local planning policies. The design response. The location and size of gardens and the predominant plant types in the neighbourhood. The health of any trees to be removed. Whether a tree was removed to gain a development advantage.
<b>Objectives</b>	To encourage development that respects the landscape character of the neighbourhood. To encourage development that maintains and enhances habitat for plants and animals in locations of habitat importance. To provide appropriate landscaping. To encourage the retention of mature vegetation on the site.

✓ **Objective met with condition****Clause 55.03-9 Access objective**

<b>Title &amp; Objective</b>	<b>Standards</b>	<b>Standard Met/Standard Not Met/NA</b>
<b>Standard B14</b>	The width of accessways or car spaces should not exceed: <ul style="list-style-type: none"> <li>33 per cent of the street frontage, or</li> <li>if the width of the street frontage is less than 20 metres, 40 per cent of the street frontage.</li> </ul> No more than one single-width crossover should be provided for each dwelling fronting a street. The location of crossovers should maximise retention of on-street car parking spaces.	<p>✓ <b>Standard met</b> The site frontages are 18.29m and the combine crossovers would form 32.8% of each street frontage.</p> <p>✓ <b>Standard met</b> Each dwelling would have 1 crossover.</p> <p>✓ <b>Standard met</b> There would be adequate space along each street frontage for an on-street car space.</p>
	The number of access points to a road in a Road Zone should be minimised.	<b>N/A</b> The site does not adjoin a Road Zone.
	Developments must provide for access for service, emergency and delivery vehicles.	✓ <b>Standard met</b> The proposed accessway would be adequate in size for service, emergency and delivery vehicles.
<b>Decision Guidelines</b>	The design response. The impact on neighbourhood character. The reduction of on-street car parking spaces. The effect on any significant vegetation on the site and footpath.	

ORDINARY COUNCIL MEETING - AGENDA

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

<b>Objectives</b>	To ensure the number and design of vehicle crossovers respects the neighbourhood character.	✓ <b>Objective met</b>
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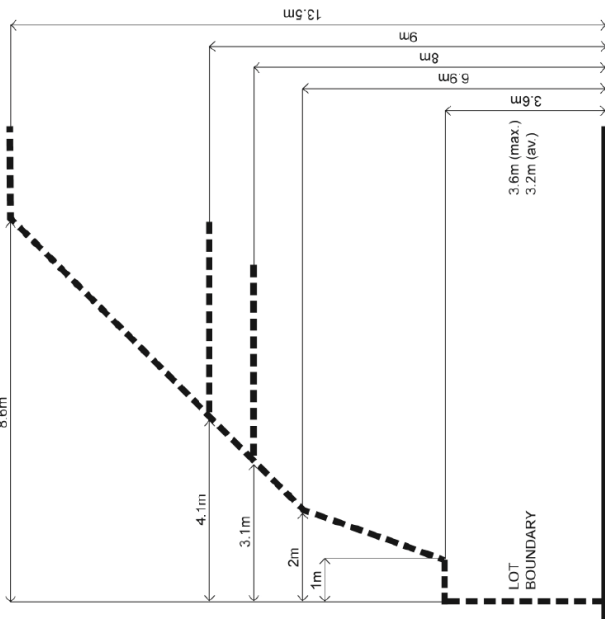
## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.03-10 Parking location objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B15</b>	Car parking facilities should: <ul style="list-style-type: none"> <li>• Be reasonably close and convenient to dwellings and residential buildings.</li> <li>• Be secure.</li> <li>• Be well ventilated if enclosed.</li> </ul> Shared accessways or car parks of other dwellings and residential buildings should be located at least 1.5 metres from the windows of habitable rooms. This setback may be reduced to 1 metre where there is a fence at least 1.5 metres high or where window sills are at least 1.4 metres above the accessway.	<b>Standard met</b> Garages would be located adjacent to the dwelling entries.  <b>N/A</b> There would be no shared accessway.
<b>Decision Guidelines</b>	The design response.	
<b>Objectives</b>	To provide convenient parking for residents and visitors vehicles. To protect residents from vehicular noise within developments.	<b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-1 Side and rear setbacks objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B17</b>	<p>A new building not on or within 200mm of a boundary should be setback from side or rear boundaries:</p> <ul style="list-style-type: none"> <li>At least the distance specified in a schedule to the zone, or</li> </ul> <p><b>NRZ1:</b> "A building wall opposite an area of secluded private open space or a window to a living room of an existing dwelling should be setback a minimum of 2 metres."</p> <ul style="list-style-type: none"> <li>If no distance is specified in a schedule to the zone, 1 metre, plus 0.3 metres for every metre of height over 3.6 metres up to 6.9 metres, plus 1 metre for every metre of height over 6.9 metres.</li> </ul> <p><b>Diagram B1 Side and rear setbacks</b></p>  <p>Diagram B1 Side and rear setbacks</p>	<p><b>Standard met</b></p> <p>The wall height of the proposed first floors would be 6m and would require to be setback from the side and rear boundaries by the following distance: <math>1 + 0.3 \times (6 - 3.6) = 1.72\text{m}</math>.</p> <p>The proposed first floor would be setback a minimum of 1.85m from the side boundaries. The current rear boundary is Horatio Street. The proposed first floor would be setback 6.04m from Horatio Street.</p> <p>The wall height of the proposed ground floors would be 3.6m and would require to be setback from the side and rear boundaries by 1m. The proposed ground floor would be setback a minimum of 1.2m from the side boundaries and 5.5m from the rear boundary.</p>
	<p>Sunblinds, verandahs, porches, eaves, fascias, gutters, masonry chimneys, flues, pipes,</p>	<p><b>Standard met</b></p>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	domestic fuel or water tanks, and heating or cooling equipment or other services may encroach not more than 0.5 metres into the setbacks of this standard.	There is no encroachment more than 0.5m into the setback area.
	Landings having an area of not more than 2 square metres and less than 1 metre high, stairways, ramps, pergolas, shade sails and carports may encroach into the setbacks of this standard.	✓ <b>Standard met</b> There is no landings that encroach into the setback standard more than 2sqm and 1m high.
<b>Decision Guidelines</b>	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The design response.	
	The impact on the amenity of the habitable room windows and secluded private open space of existing dwellings.	
	Whether the wall is opposite an existing or simultaneously constructed wall built to the boundary.	
<b>Objectives</b>	Whether the wall abuts a side or rear lane.	
	To ensure that the height and setback of a building from a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	
		✓ <b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-2 Walls on boundaries objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B18</b>	<p>A new wall constructed on or within 200mm of a side or rear boundary of a lot or a carport constructed on or within 1 metre of a side or rear boundary of lot should not abut the boundary:</p> <ul style="list-style-type: none"> <li>• For a length of more than the distance specified in the schedule to the zone; or</li> <li>• If no distance is specified in a schedule to the zone, for a length of more than: <ul style="list-style-type: none"> <li>- 10 metres plus 25 per cent of the remaining length of the boundary of an adjoining lot, or</li> <li>- Where there are existing or simultaneously constructed walls or carports abutting the boundary on an abutting lot, the length of the existing or simultaneously constructed walls or carports, whichever is the greater.</li> </ul> </li> </ul> <p>A new wall or carport may fully abut a side or rear boundary where slope and retaining walls or fences would result in the effective height of the wall or carport being less than 2 metres on the abutting property.</p> <p>A building on a boundary includes a building set back up to 200mm from a boundary.</p> <p>The height of a new wall constructed on or within 200 mm of a side or rear boundary or a carport constructed on or within 1 metre of a side or rear boundary should not exceed an average of 3.2 metres with no part higher than 3.6 metres unless abutting a higher existing or simultaneously constructed wall.</p>	<p>✓ <b>Standard met</b></p> <p>Allowable length is 10m + 25% of remaining length. The site length is 48.77m and the allowable length is 10 + 25% of 48.77m = 22.19m.</p> <p>The proposed walls on each side boundary are 12.92m.</p>
<b>Decision Guidelines</b>	<p>Any relevant neighbourhood character objective, policy or statement set out in this scheme.</p> <p>The design response.</p> <p>The extent to which walls on boundaries are part of the neighbourhood character.</p> <p>The impact on the amenity of existing dwellings.</p> <p>The opportunity to minimise the length of walls on boundaries by aligning a new wall on a boundary with an existing wall on a lot of an adjoining property.</p> <p>The orientation of the boundary that the wall is being built on.</p> <p>The width of the lot.</p> <p>The extent to which the slope and retaining walls or fences reduce the effective height of the wall.</p> <p>Whether the wall abuts a side or rear lane.</p> <p>The need to increase the wall height to screen a box gutter.</p>	
<b>Objectives</b>	<p>To ensure that the location, length and height of a wall on a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.</p>	

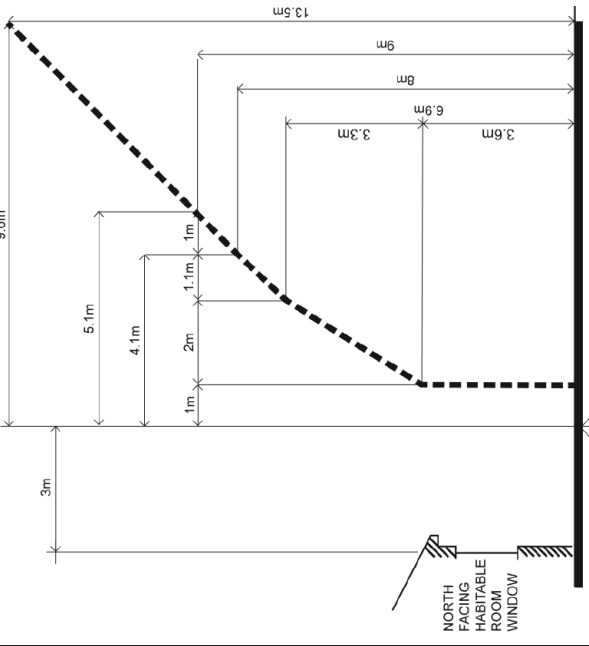
## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-3 Daylight to existing windows objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B19</b>	<p>Buildings opposite an existing habitable room window should provide for a light court to the existing window that has a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky. The calculation of the area may include land on the abutting lot.</p> <p>Walls or carports more than 3 metres in height opposite an existing habitable room window should be set back from the window at least 50 per cent of the height of the new wall if the wall is within a 55 degree arc from the centre of the existing window. The arc may be swung to within 35 degrees of the plane of the wall containing the existing window.</p> <p><b>Diagram B2 Daylight to existing windows</b></p>	<p>✓ <b>Standard met</b> Light courts of habitable room windows on the adjoining properties would not be impacted.</p> <p>✓ <b>Standard met</b> Existing habitable room windows on adjoining properties would not be impacted by the proposal.</p>
<b>Decision Guidelines</b>	<p>The design response.</p> <p>The extent to which the existing dwelling has provided for reasonable daylight access to its habitable rooms through the siting and orientation of its habitable room windows.</p> <p>The impact on the amenity of existing dwellings.</p>	
<b>Objective</b>	To allow adequate daylight into existing habitable room windows.	✓ <b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

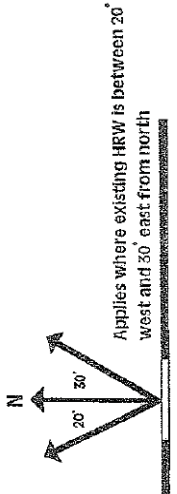
**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-4 North-facing windows objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B20</b>	<p>If a north-facing habitable room window of an existing dwelling is within 3 metres of a boundary on an abutting lot, a building should be setback from the boundary 1 metre, plus 0.6 metres for every metre of height over 3.6 metres up to 6.9 metres, plus 1 metre for every metre of height over 6.9 metres, for a distance of 3 metres from the edge of each side of the window.</p> <p><b>Diagram B3 North-facing windows</b></p>  <p><b>Diagram B3 North-facing windows</b></p> <p>A north facing window is a window with an axis perpendicular to its surface orientated north 20 degrees west to north 30 degrees east.</p>	<p><b>Standard met</b></p> <p>No north facing windows within 3m of the southern boundary as south of the site is a road.</p>



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	 <p>Applies where existing HRW is between 20° west and 30° east from north</p>	
<b>Decision Guidelines</b>	<p>The design response.</p> <p>Existing sunlight to the north-facing habitable room window of the existing dwelling.</p> <p>The impact on the amenity of existing dwellings.</p> <p>To allow adequate solar access to existing north-facing habitable room windows.</p>	
<b>Objective</b>		<p>✓ Objective met</p>

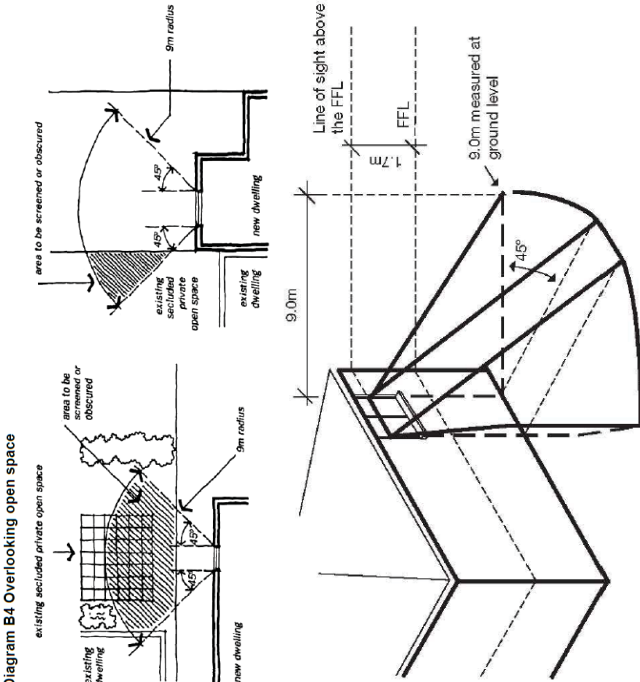
## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-5 Overshadowing open space objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B21	<p>Where sunlight to the secluded private open space of an existing dwelling is reduced, at least 75 per cent, or 40 square metres with a minimum dimension of 3 metres, whichever is the lesser area, of the secluded private open space should receive a minimum of five hours of sunlight between 9am and 3pm on 22 Sept.</p> <p>If existing sunlight to the secluded private open space of an existing dwelling is less than the requirements of this standard, the amount of sunlight should not be further reduced.</p>	<p><b>Standard met</b></p> <p>The shadow diagrams demonstrate that there would be overshadowing between 9am-3pm on 22 Sept to the adjoining properties to the east and west. This overshadowing does not effect at 75% of the secluded private open space of the each of the adjoining properties.</p> <p><b>Standard met</b></p> <p>Some shadow from the proposed development will fall on neighbouring properties, however, the proposal still provides sunlight to neighbouring properties in accordance with the standard.</p>
Decision Guidelines	<p>The design response.</p> <p>The impact on the amenity of existing dwellings.</p> <p>Existing sunlight penetration to the secluded private open space of the existing dwelling.</p> <p>The time of day that sunlight will be available to the secluded private open space of the existing dwelling.</p> <p>The effect of a reduction in sunlight on the existing use of the existing secluded private open space.</p>	
Objective	To ensure buildings do not significantly overshadow existing secluded private open space.	<b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-6 Overlooking objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B22</b>	<p>A habitable room window, balcony, terrace, deck or patio should be located and designed to avoid direct views into the secluded private open space of an existing dwelling within a horizontal distance of 9 metres (measured at ground level) of the window, balcony, terrace, deck or patio. Views should be measured within a 45 degree angle from the plane of the window or perimeter of the balcony, terrace, deck or patio, and from a height of 1.7 metres above floor level.</p> <p><b>Diagram B4 Overlooking open space</b></p> 	<p><b>Standard met. Condition suggested.</b></p> <p>The first floor ensuite window of Dwelling 2 would be clear glazed. The clear glazing is likely to be a clerical error as the identical east facing ensuite window of Dwelling 1 is shown with obscured glazing to 1.7.m. Whilst it is not a habitable room window, it is recommended that obscured glazing should be provided to 1.7m above finished floor level.</p> <p>The proposal has provided adequate screening to 1.7m above finished floor level to first floor habitable room windows that would be within 9m of the secluded private open spaces or habitable room windows of adjoining properties.</p>
	<p>A habitable room window, balcony, terrace, deck or patio with a direct view into a habitable room window of existing dwelling within a horizontal distance of 9 metres (measured at ground level) of the window, balcony, terrace, deck or patio should be either:</p> <ul style="list-style-type: none"> <li>• Offset a minimum of 1.5 metres from the edge of one window to the edge of the other.</li> <li>• Have sill heights of at least 1.7 metres above floor level.</li> </ul>	<p><b>Standard met</b></p>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	<ul style="list-style-type: none"> <li>Have fixed, obscure glazing in any part of the window below 1.7 metre above floor level.</li> <li>Have permanently fixed external screens to at least 1.7 metres above floor level and be no more than 25 per cent transparent.</li> </ul>	
	Obscure glazing in any part of the window below 1.7 metres above floor level may be openable provided that there are no direct views as specified in this standard.	✓ <b>Standard met</b>
	Screens used to obscure a view should be: <ul style="list-style-type: none"> <li>Perforated panels or trellis with a maximum of 25 per cent openings or solid translucent panels.</li> <li>Permanent, fixed and durable.</li> <li>Designed and coloured to blend in with the development.</li> </ul>	✓ <b>Standard met</b>
	The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary.	
<b>Decision Guidelines</b>	The design response.	
	The impact on the amenity of the secluded private open space or habitable room window.	
	The existing extent of overlooking into the secluded private open space and habitable room window of existing dwellings.	
	The internal daylight to and amenity of the proposed dwelling or residential building.	
<b>Objective</b>	To limit views into existing secluded private open space and habitable room windows.	✓ <b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-7 Internal views objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B23	Windows and balconies should be designed to prevent overlooking of more than 50 per cent of the secluded private open space of a lower-level dwelling or residential building directly below and within the same development.	<b>✓ Standard met</b> There will be no internal overlooking from the proposed dwellings.
Decision Guidelines	The design response.	
Objective	To limit views into the secluded private open space and habitable room windows of dwellings and residential buildings within a development.	<b>✓ Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.04-8 Noise impacts objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B24	Noise sources, such as mechanical plant, should not be located near bedrooms of immediately adjacent existing dwellings.	<b>✓ Standard met</b> No noise sources apparent.
	Noise sensitive rooms and secluded private open spaces of new dwellings and residential buildings should take into account of noise sources on immediately adjacent properties.	<b>✓ Standard met</b> No noise sources apparent.
	Dwellings and residential buildings close to busy roads, railway lines or industry should be designed to limit noise levels in habitable rooms.	<b>✓ Standard met</b> No noise sources apparent.
Decision Guidelines	The design response.	
Objectives	To contain noise sources within development that may affect existing dwellings.	<b>✓ Objective met</b>
	To protect residents from external noise.	

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.05-1 Accessibility objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B25	The dwelling entries of the ground floor of dwellings and residential buildings should be accessible or able to be easily made accessible to people with limited mobility.	<b>✓ Standard met</b> The entries to the dwellings are easily accessible to people with limited mobility due to the low floor level proposed.
Objective	To encourage the consideration of the needs of people with limited mobility in the design of developments.	<b>✓ Standard met</b> The floor levels proposed are not excessive high and could be accessible to people with limited mobility.

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.05-2 Dwelling entry objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B26	Entries to dwellings and residential buildings should: <ul style="list-style-type: none"> <li>• Be visible and easily identifiable from streets and other public areas.</li> <li>• Provide shelter, a sense of personal address and a transitional space around the entry.</li> </ul>	<b>✓ Standard met</b> Entries are easily identifiable and provide shelter, sense of address and transitional space around the entries.
Objective	To provide each dwelling or residential building with its own sense of identity.	<b>✓ Objective met</b>



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.05-3 Daylight to new windows objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B27</b>	<p>A window in a habitable room should be located to face:</p> <ul style="list-style-type: none"> <li>• An outdoor space clear to the sky or a light court with a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky, not including land on an abutting lot, or</li> <li>• A verandah provided it is open for at least on third of its perimeter, or</li> <li>• A carport provided it has two or more open sides and is open for at least on third of its perimeter.</li> </ul>	<p><b>Standard met</b></p> <p>Each habitable room window would face an outdoor space.</p>
<b>Decision Guidelines</b>	<p>The design response.</p> <p>Whether there are other windows in the habitable room which have access to daylight.</p>	
<b>Objective</b>	To allow adequate daylight into new habitable room windows.	<b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.05-4 Private open space objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B28</b>	<p>A dwelling or residential building should have private open space of an area and dimensions specified in a schedule to the zone.</p> <p><b>GRZ1:</b> <i>"An area of 50 square metres of ground level, private open space, with an area of secluded private open space at the side or rear of the dwelling with a minimum area of 30 square metres and a minimum dimension of 5 metres and convenient access from a living room; or</i></p> <p><i>A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."</i></p>	<p><b>Standard met</b></p> <p>Dwelling 1: Total POS 90.85sqm SPOS 47.38sqm with one part of 37.38sqm having a minimum dimension of 5m.</p> <p>Dwelling 2: Total POS 90.85sqm SPOS 47.38sqm with one part of 37.38sqm having a minimum dimension of 5m.</p> <p>Dwelling 3: Total POS 84.17sqm SPOS 42.12sqm with one part of 35.34sqm having a minimum dimension of 5m.</p> <p>Dwelling 4: Total POS 84.17sqm SPOS 42.12sqm with one part of 35.34sqm having a minimum dimension of 5m.</p>
	<p>If no area or dimensions are specified in a schedule to the zone, a dwelling or residential building should have private open space consisting of:</p> <ul style="list-style-type: none"> <li>An area of 40 square metres, with one part of the private open space to consist of secluded private open space at the side or rear of the dwelling or residential building with a minimum area of 25 square metres, a minimum dimension of 3 metres and convenient access from a living room, or</li> <li>A balcony of 8 square metres with a minimum width of 1.6 metres and convenient access from a living room, or</li> <li>A roof-top area of 10 square metres with a minimum width of 2 metres and convenient access from a living room.</li> </ul> <p>The balcony requirements in Clause 55.05-4 do not apply to an apartment development.</p>	NA

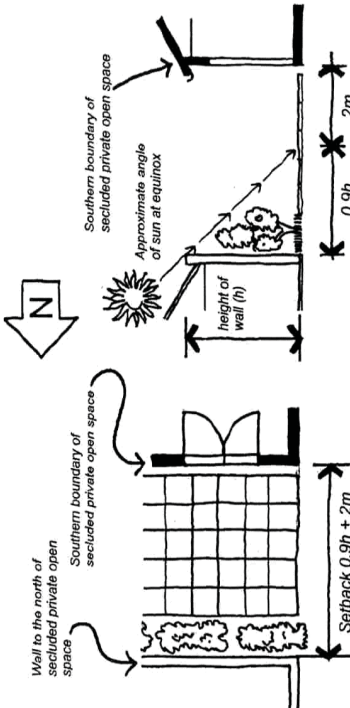
## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

<b>Decision Guidelines</b>	The design response.	
	The useability of the private open space, including its size and accessibility.	
	The availability of and access to public or communal open space.	
	The orientation of the lot to the street and the sun.	
<b>Objective</b>	To provide adequate private open space for the reasonable recreation and service needs of residents.	✓ <b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.05-5 Solar access to open space objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B29	<p>The private open space should be located on the north side of the dwelling or residential building, if appropriate.</p> <p>The southern boundary of secluded private open space should be set back from any wall on the north of the space at least <math>(2 + 0.9h)</math> metres, where 'h' is the height of the wall.</p> <p><b>Diagram B5 Solar access to open space</b></p> 	<p><b>Standard met</b></p> <p>The secluded private open spaces of Dwellings 3 and 4 would be to their north. Due to the orientation of the site, it is not practical to orientate the secluded private open spaces of Dwellings 1 and 2 to the north as north of the site is a street.</p> <p><b>Standard met</b></p> <p>The secluded private open spaces of Dwellings 1 and 2 would be to their south but would be setback from the wall to the north to comply with the formula of <math>2 + 0.9h</math>.</p> <p>The ground floor wall would be 3m high and would be required to be setback <math>2 + 0.9 \times 3 = 4.7m</math>.</p> <p>The first floor wall would be 6m high and would be required to be setback <math>2 + 0.9 \times 6 = 7.4m</math>.</p> <p>The secluded private spaces of Dwellings 1 and 2 would be setback 5.61m from the ground floor walls to their north and 7.86m from the first floor walls to their north.</p>
Decision Guidelines	<p>The design response.</p> <p>The useability and amenity of the secluded private open space based on the sunlight it will receive.</p>	
Objective	To allow solar access into the secluded private open space of new dwellings and residential buildings.	<b>Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.05-6 Storage objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B30	Each dwelling should have convenient access to at least 6 cubic metres of externally accessible, secure storage space.	<b>✓ Standard met</b> A storage shed of 6 cubic metres is shown within the secluded private open space of each dwelling.
Objective	To provide adequate storage facilities for each dwelling.	<b>✓ Objective met</b>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.06-1 Design detail objective**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B31</b>	<p>The design of buildings, including:</p> <ul style="list-style-type: none"> <li>• Façade articulation and detailing,</li> <li>• Window and door proportions,</li> <li>• Roof form, and</li> <li>• Verandahs, eaves and parapets,</li> </ul> <p>should respect the existing or preferred neighbourhood character.</p> <p>Garages and carports should be visually compatible with the development and the existing or preferred neighbourhood character.</p>	<p><b>Standard met</b></p> <p>The proposal offers a respectful design that is in the preferred neighbourhood character. The materials, finishes, and colours of the dwellings are muted earthy tones.</p>
<b>Decision Guidelines</b>	<p>Any relevant neighbourhood character objective, policy or statement set out in this scheme.</p> <p>The design response.</p> <p>The effect on the visual bulk of the building and whether this is acceptable in the neighbourhood setting.</p> <p>Whether the design is innovative and of a high architectural standard.</p>	<p><b>Standard met</b></p> <p>Garages would be recessed from the front walls of the dwellings and would not dominate the streetscape.</p>
<b>Objective</b>	To encourage design detail that respects the existing or preferred neighbourhood character.	<p><b>Objective met</b></p>

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.06-2 Front fences objective**

Standards		Standard Met/Standard Not Met/NA						
Standard B32	The design of front fences should complement the design of the dwelling or residential building and any front fences on adjoining properties.	✓ <b>Standard met</b> No front fence proposed.						
	A front fence within 3 metres of a street should not exceed: <ul style="list-style-type: none"><li>The maximum height specified in a schedule to the zone, or</li></ul> <p><b><i>All schedules to all residential zones:</i></b></p> <p><b><i>"Maximum 1.5 metre height in streets in Road Zone Category 1 1.2 metre maximum height for other streets"</i></b></p> <ul style="list-style-type: none"><li>If no maximum height is specified in a schedule to the zone, the maximum height specified in Table B3.</li></ul>	✓ <b>Standard met</b> No front fence proposed.						
	<b>Table B3 Maximum front fence height</b>							
	<table><tr><th>Street Context</th><th>Maximum front fence height</th></tr><tr><td>Streets in a Road Zone, Category 1</td><td>2 metres</td></tr><tr><td>Other streets</td><td>1.5 metres</td></tr></table>	Street Context	Maximum front fence height	Streets in a Road Zone, Category 1	2 metres	Other streets	1.5 metres	
	Street Context	Maximum front fence height						
Streets in a Road Zone, Category 1	2 metres							
Other streets	1.5 metres							
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.							
	The design response.							
	The setback, height and appearance of front fences on adjacent properties.							
	The extent to which slope and retaining walls reduce the effective height of the front fence.							
	Whether the fence is needed to minimise noise intrusion.							
Objective	To encourage front fence design that respects the existing or preferred neighbourhood character.	✓ <b>Objective met</b>						

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.06-3 Common property objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B33	Developments should clearly delineate public, communal and private areas.	<b>NA</b> No common property required as each dwelling would have its own driveway.
	Common property, where provided, should be functional and capable of efficient management.	<b>NA</b> No common property required as each dwelling would have its own driveway.
<b>Objectives</b>	To ensure that communal open space, car parking, access areas and site facilities are practical, attractive and easily maintained.	<b>Objective met</b>
	To avoid future management difficulties in areas of common ownership.	



## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 55.06-4 Site services objectives**

Title & Objective	Standards	Standard Met/Standard Not Met/NA
<b>Standard B34</b>	The design and layout of dwellings and residential buildings should provide sufficient space (including easements where required) and facilities for services to be installed and maintained efficiently and economically.	<b>✓ Standard met</b> The site has no easement.
	Bin and recycling enclosures, mailboxes and other site facilities should be adequate in size, durable, waterproof and blend in with the development.	<b>✓ Standard met</b> Mail boxes shown at the front of each dwelling. Bins have been annotated.
	Bin and recycling enclosures should be located for convenient access by residents.	<b>✓ Standard met</b> The location of bin storage areas are conveniently located within each dwelling's secluded private open space.
	Mailboxes should be provided and located for convenient access as required by Australia Post.	<b>✓ Standard met</b> Mail boxes shown at the front of each dwelling.
	The design response.	
<b>Decision Guidelines</b>		
<b>Objectives</b>	To ensure that site services can be installed and easily maintained.	<b>✓ Objective met</b>
	To ensure that site facilities are accessible, adequate and attractive.	

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**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

**STATUTORY PLANNING APPLICATIONS**

**TOWN PLANNING APPLICATION – 66 MOODEMERE STREET, NOBLE  
PARK (PLANNING APPLICATION No. PLN18/0375)**

**ATTACHMENT 5**

**CLAUSE 52.06 ASSESSMENT**

**PAGES 7 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Assessment Table - Clause 52.06**

Table 1 of this clause sets out the car parking requirement that applies to a use listed in the Table. The land is not identified as being within the Principal Public Transport Network Area as shown on the *Principal Public Transport Network Area Maps* (State Government of Victoria, August 2018), therefore, column A of the table to Clause 52.06-5 applies.

The use of the land for dwelling requires 1 car parking space to each one or two bedroom dwelling and 2 car spaces to each three or more bedroom dwelling (with studies or studios that are separate rooms counted as bedrooms).

Dwelling	Number of bedrooms	Required number of car parking spaces	Proposed number of car parking spaces
1	4 bedrooms	2	2 car spaces comprising a single garage and tandem car space
2	4 bedrooms	2	2 car spaces comprising a single garage and tandem car space
3	4 bedrooms	2	2 car spaces comprising a single garage and tandem car space
4	4 bedrooms	2	2 car spaces comprising a single garage and tandem car space

Therefore, the proposal complies with the car parking rates required by Clause 52.06-5.

*If the details of the attachment are unclear please contact Governance on 8571 5309.*

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)****Clause 52.06-9 Design standards for car parking**

Plans prepared in accordance with Clause 52.06-8 must meet the design standards of Clause 52.06-9, unless the responsible authority agrees otherwise. Design standards 1, 3, 6 and 7 do not apply to an application to construct one dwelling on a lot.

Design Standards	Assessment	Requirement met/Requirement not met/NA
Design standard 1 - Accessways	Accessways must:	✓ <b>Standard met</b>
	• Be at least 3 metres wide.	Accessway is at least 3m wide.
	• Have an internal radius of at least 4 metres at changes of direction or intersection or be at least 4.2 metres wide.	✓ <b>Standard met</b>
	• Allow vehicles parked in the last space of a dead-end accessway in public car parks to exit in a forward direction with one manoeuvre.	NA. Public car park not proposed.
	• Provide at least 2.1 metres headroom beneath overhead obstructions, calculated for a vehicle with a wheel base of 2.8 metres.	✓ <b>Standard met</b> 2.3m headroom proposed.
	• If the accessway serves four or more car spaces or connects to a road in a Road Zone, the accessway must be designed to that cars can exit the site in a forward direction.	NA. Each accessway service less than 4 car space. The site does not adjoin a Road Zone.
	• Provide a passing area at the entrance at least 5 metres wide and 7 metres long if the accessway serves ten or more car parking spaces and is either more than 50 metres long or connects to a road in Road Zone.	NA. Passing area not required as each accessway service less than 10 car spaces.
	• Have a corner splay or area at least 50 percent clear of visual obstructions extending at least 2 metres along the frontage road from the edge of an exit lane and 2.5 metres along the exit lane from the frontage, to provide a clear view of pedestrians on the footpath of the frontage road. The area clear of visual obstructions may include an adjacent entry or exit lane where more than one lane is provided, or adjacent landscaped areas, provided the landscaping in those areas is less than 900mm in height.	✓ <b>Standard met with conditions</b> Permit conditions can ensure corner splay is provided (see condition 1.4).
	If an accessway to four or more car parking spaces is from land in a Road Zone, the access to the car spaces must be at least 6 metres from the road carriageway.	NA. The site is not on a road zone.
	If entry to the car space is from a road, the width of the accessway may include the road.	NA.

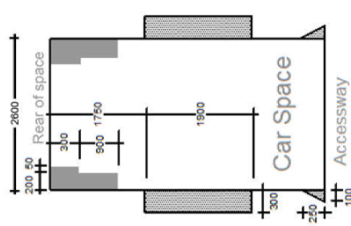
## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

Design standard 2 – Car parking spaces	Car parking spaces and accessways must have the minimum dimensions as outlined in Table 2.	NA. There is no common accessway.	
Table 2: Minimum dimensions of car parking spaces and accessways			
Angle of car parking spaces to access way	Accessway width	Car space width	Car space length
Parallel	3.6 m	2.3 m	6.7 m
45°	3.5 m	2.6 m	4.9 m
60°	4.9 m	2.6 m	4.9 m
90°	6.4 m	2.6 m	4.9 m
	5.8 m	2.8 m	4.9 m
	5.2 m	3.0 m	4.9 m
	4.8 m	3.2 m	4.9 m
<i>Note to Table 2: Some dimensions in Table 2 vary from those shown in the Australian Standard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more space to aisle widths and less to marked spaces to provide improved operation and access. The dimensions in Table 2 are to be used in preference to the Australian Standard AS2890.1-2004 (off street) except for disabled spaces which must achieve Australian Standard AS2890.6-2009 (disabled).</i>			

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	<p>A wall, fence, column, tree, tree guard or any other structure that abuts a car space must not encroach into the area marked 'clearance required' on Diagram 1, other than:</p> <ul style="list-style-type: none"> <li>• A column, tree or tree guard, which may project into a space if it is within the area marked 'tree or column permitted' on Diagram 1.</li> <li>• A structure, which may project into the space if it is at least 2.1 metres above the space.</li> </ul> <p><b>Diagram 1 Clearance to car parking spaces</b></p>  <p>Dimensions in millimetres</p> <p>Clearance required</p> <p>Tree or column permitted</p>	<p>✓ <b>Standard met</b></p> <p>Each single garage is 6m x 3.5m</p>	<p>✓ <b>Standard met</b></p> <p>The tandem car spaces are 5.4m long including the 500mm gap.</p>	<p>✓ <b>Standard met</b></p> <p>Each dwelling would have 2 car spaces with 1 car space undercover.</p>	<p>NA. Disabled spaces not required.</p>
	<p>Car spaces in garages or carports must be at least 6 metres long and 3.5 metres wide for a single space and 5.5 metres wide for a double space measured inside the garage or carport.</p> <p>Where parking spaces are provided in tandem (one space behind the other) an additional 500mm in length must be provided between each space.</p> <p>Where two or more car parking spaces are provided for a dwelling, at least one space must be undercover.</p> <p>Disabled car parking spaces must be designed in accordance with Australian Standard AS2890.6-2009 (disabled) and the Building Code of Australia. Disabled car parking spaces may encroach into an accessway width specified in Table 2 by 500mm.</p>				

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

Design standard 3: Gradients	Accessway grades must not be steeper than 1:10 (10 per cent) within 5 metres of the frontage to ensure safety for pedestrians and vehicles. The design must have regard to the wheelbase of the vehicle being designed for; pedestrian and vehicular traffic volumes; the nature of the car park; and the slope and configuration of the vehicle crossover at the site frontage. This does not apply to accessways serving three dwellings or less.	✓ <b>Standard met</b> The site is flat.																
	Ramps (except within 5 metres of the frontage) must have the maximum grades as outlined in Table 3 and be designed for vehicles travelling in a forward direction.	✓ <b>Standard met</b> The site is flat.																
	<table><tr><th colspan="3">Table 3: Ramp gradients</th></tr><tr><th>Type of car park</th><th>Length of ramp</th><th>Maximum grade</th></tr><tr><td rowspan="2">Public car parks</td><td>20 metres or less</td><td>1:5 (20%)</td></tr><tr><td>longer than 20 metres</td><td>1:6 (16.7%)</td></tr><tr><td rowspan="2">Private or residential car parks</td><td>20 metres or less</td><td>1:4 (25%)</td></tr><tr><td>longer than 20 metres</td><td>1:5 (20%)</td></tr></table>	Table 3: Ramp gradients			Type of car park	Length of ramp	Maximum grade	Public car parks	20 metres or less	1:5 (20%)	longer than 20 metres	1:6 (16.7%)	Private or residential car parks	20 metres or less	1:4 (25%)	longer than 20 metres	1:5 (20%)	
	Table 3: Ramp gradients																	
	Type of car park	Length of ramp	Maximum grade															
Public car parks	20 metres or less	1:5 (20%)																
	longer than 20 metres	1:6 (16.7%)																
Private or residential car parks	20 metres or less	1:4 (25%)																
	longer than 20 metres	1:5 (20%)																
Where the difference in grade between two sections of ramp or floor is greater than 1:8 (12.5 per cent) for a summit grade change, or greater than 1:6.7 (15 per cent) for a sag grade change, the ramp must include a transition section of at least 2 metres to prevent vehicles scraping or bottoming.	✓ <b>Standard met</b> The site is flat.																	
Plans must include an assessment of grade changes of greater than 1:5.6 (18 per cent) or less than 3 metres apart for clearances, to the satisfaction of the responsible authority.	✓ <b>Standard met</b> The site is flat.																	
Design standard 4: Mechanical parking	Mechanical parking may be used to meet the car parking requirement provided: <ul style="list-style-type: none"><li>At least 25 per cent of the mechanical car parking spaces can accommodate a vehicle clearance height of at least 1.8 metres.</li><li>Car parking spaces the require the operation of the system are not allowed to visitors unless used in a valet parking situation.</li><li>The design and operation is to the satisfaction of the responsible authority.</li></ul>	NA. Mechanical parking not proposed.																
		NA. Mechanical parking not proposed.																
		NA. Mechanical parking not proposed.																
Design standard 5: Urban design	Ground level car parking, garage doors and accessways must not visually dominate public space.	✓ <b>Standard met</b> Garage doors are hidden from view and do not dominate the streetscape.																

## ORDINARY COUNCIL MEETING - AGENDA

**2.3.1 Town Planning Application - No. 66 Moodemere Street, Noble Park (Planning Application No. PLN18/0375) (Cont.)**

	Car parking within buildings (including visible portions of partly submerged basements) must be screened or obscured where possible, including through the use of occupied tenancies, landscaping, architectural treatments and artworks.	<b>✓ Standard met</b> Garage doors are recessed from the front wall of the dwellings and do not dominate the streetscape.
	Design of car parks must take into account their use as entry points to the site.	<b>✓ Standard met</b>
	Design of new internal streets in developments must maximise on street parking opportunities.	NA. No internal streets proposed.
<b>Design standard 6: Safety</b>	Car parking must be well lit and clearly signed.	<b>✓ Standard met with conditions.</b> Permit conditions can ensure lighting of the accessway (see condition 12).
	The design of car parks must maximise natural surveillance and pedestrian visibility from adjacent buildings.	<b>✓ Standard met</b> Each dwelling would have a ground floor bedroom fronting the street which also provide natural surveillance of the driveway / tandem car space.
	Pedestrian access to car parking areas from the street must be convenient.	<b>✓ Standard met</b>
	Pedestrian routes through car parking areas and building entries and other destination points must be clearly marked and separated from traffic in high activity parking areas.	<b>✓ Standard met</b>
<b>Design standard 7: Landscaping</b>	The layout of car parking areas must provide for water sensitive urban design treatment and landscaping.	<b>✓ Standard met with condition.</b> Landscape plan not provided, but can be requested as a permit condition. The plans show sufficient space set aside for landscaping along the common accessway.
	Landscaping and trees must be planted to provide shade and shelter, soften the appearance of ground level car parking and aid in the clear identification of pedestrian paths.	<b>✓ Standard met with condition.</b> See above.
	Ground level car parking spaces must include trees planted with flush grilles. Spacing of trees must be determined having regard to the expected size of the selected species at maturity.	<b>✓ Standard met with condition.</b> See above.



## **2.4 FINANCE AND BUDGET**

### **2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A**

File Id:	A5525405 and A5525655
Responsible Officer:	Director Corporate Services
Attachments:	Supplementary Valuation Lists 2019-3 and 2019-3A

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#### **Report Summary**

ProVal (Vic) Pty Ltd the contract valuers assigned to Council has assessed Supplementary Valuation Return 2019-3 and Supplementary Return 2019-3A.

#### **Recommendation Summary**

This report recommends that Council note the new valuations in Supplementary Valuation Return 2019-3 and Supplementary Valuation Return 2019-3A.

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#### **2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)**

##### **Background**

Supplementary valuations are carried out from time to time to reflect the variation in valuation of properties in between General Valuations of the municipality. Supplementary valuations may be made for any of the circumstances referred to in Section 13DF of the Valuation of Land Act 1960 and are to be assessed as at the date prescribed for the current valuation of the municipality i.e. 1 January 2018. Supplementary valuations in this report have been formally processed and have received certification from the Valuer General. The new values are applied when certification is received.

##### **Proposal**

It is proposed that Council note the new valuations listed in Supplementary Valuation Return 2019-3 and Supplementary Valuation Return 2019-3A.

##### **Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans**

This report has been made in consideration of the Council Plan and Strategic Objectives.

##### **Financial Implications**

Most of the supplementary valuations in Return 2019-3 and Return 2019-3A have been made effective from 1 November 2018. The 2018-19 Annual Mid-Year Budget for supplementary rate income is \$1.5 million. The net supplementary rates increase from these two Returns is approximately \$305,000. The year to date supplementary rates is approximately \$1,817,000 (inclusive of the increase from this return).

##### **Consultation**

The Valuer General has been notified of the supplementary adjustments and has forwarded a copy of the Returns to the State Revenue Office and to South East Water. The Valuer General has advised Council that it has certified the supplementary valuations.

##### **Conclusion**

It is recommended that Council note the new valuations in Return 2019-3 and Return 2019-3A.

##### **Recommendation**

**That Council note the new valuations in Supplementary Valuation Return No. 2019-3 and Supplementary Valuation Return No. 2019-3A**

**2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)**

**FINANCE AND BUDGET**

**SUPPLEMENTARY VALUATION RETURN 2019-3**

**ATTACHMENT 1**

**SUPPLEMENTARY VALUATION LIST 2019-3**

**PAGES 9 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5235.*

## ORDINARY COUNCIL MEETING - AGENDA

## 2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)

Council Report  
Supplementary Valuations  
SV 2019-3 - 1 November 2018

Property No.	Street No.	Street	Street Type	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPPC	New AVPPC	FSP/L	Land Area
497626/27		Abercombie Avenue		Keysborough	Arithmetical Error	01/07/2018	235000	680000	34000	205000	540000	27000	120.4	120.3	RAFSL	0
50815/42		Abercombie Avenue		Keysborough	Arithmetical Error	01/07/2018	215000	510000	25000	205000	450000	25000	120.4	120.3	RAFSL	0
502405/9		Springvale Street		Springvale	Erection/Construction of Buildings	01/11/2018	0	0	0	255000	630000	315000	120.4	120.4	RAFSL	0
502410/9		Springvale Street		Springvale	Erection/Construction of Buildings	01/11/2018	0	0	0	250000	610000	305000	120.4	120.4	RAFSL	0
505620/25		Alfred Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	190000	500000	280000	120.4	120.4	RAFSL	0
505625/27		Alfred Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	180000	500000	280000	120.4	120.4	RAFSL	0
505630/28		Alfred Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	205000	600000	300000	120.4	120.4	RAFSL	0
292355/22		Ann Street		Dandenong	Cancelled	01/11/2018	670000	670000	335000	0	0	0	110.0	010	RAFSL	696
497900/22		Ann Street		Dandenong	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	190000	510000	255000	120.4	120.4	RAFSL	705.55
497905/22		Ann Street		Dandenong	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	170000	460000	230000	120.4	120.4	RAFSL	705.55
497910/22		Ann Street		Dandenong	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	150000	415000	207500	120.4	120.4	RAFSL	705.55
497915/22		Ann Street		Dandenong	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	155000	420000	210000	120.4	120.4	RAFSL	705.55
506815/8		Boulevard Avenue		Keysborough	House Erected	01/11/2018	520000	630000	315000	520000	810000	405000	110.2	110.2	RAFSL	360
499710/10		Appelon Avenue		Keysborough	House Erected	01/11/2018	630000	630000	315000	630000	1140000	570000	110.2	110.2	RAFSL	448
499800/6		Appelon Avenue		Keysborough	House Erected	01/11/2018	570000	570000	285000	570000	930000	465000	110.2	110.2	RAFSL	400
161101/69		Althol Road		Springvale South	Change in Occupancy Affecting the AVPPC	01/11/2018	940000	1210000	605000	940000	1300000	822000	150.1	271.3	RAFSL	138.2
502045/68		Atlantic Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	7830000	7830000	3900000	0	0	0	0	0	RAFSL	48950
507635/68		Atlantic Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	3370000	11450000	10350000	310.5	310.5	RAFSL	0
499930/18		Auburn Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	570000	570000	285000	570000	930000	465000	110.2	110.2	RAFSL	400
483365/18		Babbage Drive		Dandenong South	Erection/Construction of Buildings	01/11/2018	616000	616000	308000	616000	1920000	1260000	300	310.5	RAFSL	1995
486525/64		Babbage Drive		Dandenong South	Erection/Construction of Buildings	01/11/2018	1247000	1247000	623500	1247000	3200000	2260000	300	310.5	RAFSL	4050
902515/40		Balmoral Avenue		Springvale	Arithmetical Error	01/07/2018	1290000	1370000	685000	1070000	1070000	535000	110.3	118	RAFSL	940
242880/42		Barbara Avenue		Dandenong North	House Erected	01/11/2018	325000	325000	162500	325000	580000	290000	110.3	110.3	RAFSL	341
486550/74		Bazigella Crescent		Dandenong South	Erection/Construction of Buildings	01/11/2018	1130000	1130000	565000	0	0	0	0	0	RAFSL	3564
512505/74		Bazigella Crescent		Dandenong South	Erection/Construction of Buildings	01/11/2018	0	0	0	1550000	3480000	2620000	310.5	310.5	RAFSL	0
486555/78		Bazigella Crescent		Dandenong South	Erection/Construction of Buildings	01/11/2018	840000	840000	420000	0	0	0	0	0	RAFSL	2028
512510/80		Bazigella Crescent		Dandenong South	Change in Occupancy Affecting NAV	01/11/2018	0	0	0	380000	380000	190000	300	300	RAFSL	1230
293145/18		Beaumont Avenue		Dandenong	Demolition of dwelling and garage	01/11/2018	530000	620000	310000	530000	530000	265000	110.3	100	RAFSL	598
382105/17		Beverly Drive		Dandenong South	Erection/Construction of Buildings	01/11/2018	783000	783000	391500	783000	3190000	2400000	300	310.5	RAFSL	3917
512535/21		Bolleau Street		Keysborough	Change in Occupancy Affecting NAV	01/11/2018	0	0	0	248000	450000	590000	310.5	310.5	RAFSL	0
267575/32		Booth Crescent		Dandenong North	Demolition of dwelling and garage	01/11/2018	520000	580000	290000	520000	520000	260000	110.3	100	RAFSL	638
226735/41		Bowman Lane		Keysborough	Erection/Construction of Buildings	01/11/2018	2050000	2050000	1030000	2050000	2050000	1040000	103	103	RAFSL	85300
330845/4		Bridge Road		Keysborough	Demolition of dwelling and garage	01/11/2018	926000	1150000	744000	926000	926000	463000	320.3	300	RAFSL	3880
134125/24		Budge Street		Noble Park	Demolition of dwelling and garage	01/11/2018	670000	760000	380000	670000	670000	335000	110.3	100	RAFSL	601
294460/30		Burrows Avenue		Dandenong	Arithmetical Error	01/07/2018	830000	910000	455000	690000	720000	360000	110.3	110.3	RAFSL	765
294425/8		Burrows Avenue		Dandenong	Cancelled	01/11/2018	780000	860000	430000	0	0	0	110.3	010	RAFSL	715
468475/8		Burrows Avenue		Dandenong	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	325000	380000	190000	120.3	120.3	RAFSL	0
468460/8		Burrows Avenue		Dandenong	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	455000	530000	265000	120.3	120.3	RAFSL	0
404230/49		Cahill Street		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	2100000	2100000	1050000	0	0	0	0	0	RAFSL	12360
511865/49		Cahill Street		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	1750000	1750000	875000	300	300	RAFSL	10300

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## ORDINARY COUNCIL MEETING - AGENDA

## 2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)

Council Report  
Supplementary Valuations  
SV 2019-3 - 1 November 2018

Property No.	Street No.	Street	Street Type	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPCL	Land Area
492250/31	Camilla	Avenue		Noble Park North	Change in Occupancy Affecting the AVPCC	01/11/2018	0	0	0	180000	570000	285000	120.4	120.4	RAFSL	674.31
501540/49	Chi	Avenue		Keysborough	House Erected	01/11/2018	510000	510000	25000	510000	820000	4100000	110.2	110.2	RAFSL	341
502595/68	Chi	Avenue		Keysborough	House Erected	01/11/2018	480000	480000	24000	480000	820000	4100000	110.2	110.2	RAFSL	300
501585/67	Chi	Avenue		Keysborough	House Erected	01/11/2018	510000	510000	25000	510000	860000	4300000	110.2	110.2	RAFSL	341
500751/28	Cherch	Road		Keysborough	House Erected	01/11/2018	570000	570000	28500	570000	860000	4300000	110.2	110.2	RAFSL	403
457595/139	Cleveland	Street		Dandenong	Artificial Error	01/07/2018	1400000	2570000	128500	0	0	0	0	0	0	2998
511960/149	Cleveland	Street		Dandenong	Change in Occupancy Affecting NAV	01/07/2018	0	0	0	1800000	2840000	1420000	740	740	RAFSL	3796
295430/143	Cleveland	Street		Dandenong	Artificial Error	01/07/2018	620000	680000	34000	0	0	0	0	0	0	797
476350/69	Cow	Street		Dandenong	Artificial Error	01/07/2018	43000	390000	19500	39000	330000	1650000	125.3	125.3	RAFSL	0
476340/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	39000	390000	19500	39000	330000	1650000	125.3	125.3	RAFSL	0
476345/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	42000	380000	19000	38000	325000	1625000	125.3	125.3	RAFSL	0
476350/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	44000	405000	20250	48000	405000	2025000	125.3	125.3	RAFSL	0
476355/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	45000	410000	20500	49000	410000	2050000	125.3	125.3	RAFSL	0
476360/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	42000	385000	19250	39000	330000	1650000	125.3	125.3	RAFSL	0
476365/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	43000	390000	19500	39000	330000	1650000	125.3	125.3	RAFSL	0
476370/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	42000	380000	19000	38000	325000	1625000	125.3	125.3	RAFSL	0
476375/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	44000	405000	20250	48000	405000	2025000	125.3	125.3	RAFSL	0
476380/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	45000	410000	20500	49000	410000	2050000	125.3	125.3	RAFSL	0
476385/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	47000	425000	21250	43000	380000	1800000	125.3	125.3	RAFSL	0
476390/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	46000	425000	21250	43000	380000	1800000	125.3	125.3	RAFSL	0
476395/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	49000	415000	20750	42000	350000	1750000	125.3	125.3	RAFSL	0
476400/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	48000	445000	22250	52000	445000	2225000	125.3	125.3	RAFSL	0
476405/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	50000	455000	22750	54000	455000	2275000	125.3	125.3	RAFSL	0
476410/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	48000	440000	22000	52000	440000	2200000	125.3	125.3	RAFSL	0
476415/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	47000	435000	21750	44000	370000	1850000	125.3	125.3	RAFSL	0
476420/69	Cow	Street		Dandenong	Artificial Error	01/11/2018	48000	445000	22250	52000	445000	2225000	125.3	125.3	RAFSL	0
502340/127	Colmans	Road		Dandenong South	Erection/Construction of Buildings	01/11/2018	1710000	1710000	85500	1710000	2790000	20900000	319.5	319.5	RAFSL	6324
136800/38	Comber	Street		Noble Park	Demolition of dwelling and garage	01/11/2018	630000	680000	34000	630000	630000	3150000	110.3	110.3	RAFSL	587
271515/11	Cook	Court		Dandenong North	Demolition of dwelling and garage	01/11/2018	510000	550000	27500	510000	510000	2550000	110.3	110.3	RAFSL	581
245440/38	Codwin	Road		Noble Park North	Objection To Valuation - Objections recommended	01/07/2018	520000	640000	32000	520000	610000	3050000	110.3	110.3	RAFSL	623
245545/40	Codwin	Road		Noble Park North	Demolition of dwelling and garage	01/11/2018	490000	600000	30000	490000	490000	2450000	110.3	110.3	RAFSL	534
466255/28	Coder	Avenue		Keysborough	Objection To Valuation - Objections recommended	01/07/2018	590000	930000	46500	590000	900000	4500000	110.3	110.3	RAFSL	421
337735/36	Dawn	Avenue		Dandenong	Cancelled	01/11/2018	540000	570000	28500	0	0	0	0	0	0	746
491860/36	Dawn	Avenue		Dandenong	Change in Occupancy Affecting the AVPCC	01/11/2018	0	0	0	220000	325000	162500	120.3	120.3	RAFSL	732.64
491865/36	Dawn	Avenue		Dandenong	Change in Occupancy Affecting the AVPCC	01/11/2018	0	0	0	320000	470000	235000	120.4	120.4	RAFSL	732.64
502555/1	Demond	Street		Keysborough	House Erected	01/11/2018	640000	640000	32000	640000	1160000	5800000	119.2	119.2	RAFSL	454
138445/38	Dunlane	Road		Noble Park	Erection/Construction of Buildings	01/11/2018	720000	720000	36000	0	0	0	0	0	0	888
498590/36	Dunlane	Road		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	240000	670000	335000	120.4	120.4	RAFSL	0
498595/36	Dunlane	Road		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	180000	445000	222500	120.4	120.4	RAFSL	0
498600/36	Dunlane	Road		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	180000	445000	222500	120.4	120.4	RAFSL	0

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Property No.	Street No.	Street	Street Type	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPPC	New AVPPC	FSP/L	Land Area
49850536	Dunblane	Road		Noble Park	Erection/Construction Of Buildings	01/11/2018	0	0	0	100000	450000	225000	120.3	120.3	RAFSL	0
49853513	Eastbury	Street		Keyborough	House Erection	01/11/2018	435000	435000	27150	435000	670000	335000	100	110.2	RAFSL	300
24703024	Ebdon	Street		Noble Park North	Demolition of dwelling and garage	01/11/2018	200000	270000	13500	200000	135000	100000	131	118	RAFSL	0
29885514	Edford	Street		Dandenong	Demolition of dwelling and garage	01/11/2018	630000	710000	35500	630000	630000	315000	110.3	100	RAFSL	728
17495513	Edward	Street		Noble Park	House Erection	01/11/2018	540000	690000	32500	540000	900000	450000	110.3	110.2	RAFSL	537
49055555	Endavour	Court		Dandenong South	Erection/Construction Of Buildings	01/11/2018	1450000	1450000	27000	1450000	3290000	2470000	300	310.5	RAFSL	5168
29973511	Esik	Court		Dandenong	Objection To Valuation: Objections recommended	01/07/2018	500000	540000	27000	480000	520000	260000	110.3	112.5	RAFSL	852
3403552	Fifth	Avenue		Dandenong	Demolition of dwelling and garage	01/11/2018	500000	560000	28000	500000	500000	250000	110.3	100	RAFSL	625
14185540	Fitonia	Road		Noble Park	Change In Occupancy Affecting the AVPPC	01/11/2018	325000	335000	16750	0	0	0	0	0	RAFSL	0
14187040	Fitonia	Road		Noble Park	Change In Occupancy Affecting the AVPPC	01/11/2018	325000	335000	16750	0	0	0	0	0	RAFSL	0
50870040	Fitonia	Road		Noble Park	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	325000	365000	162500	120.3	120.3	RAFSL	0
50876540	Fitonia	Road		Noble Park	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	325000	365000	162500	120.3	120.3	RAFSL	0
373435185	Freeways	Boulevard		Keyborough	Erection/Construction Of Buildings	01/11/2018	1437000	3470000	278000	1437000	3680000	2940000	310.5	310.5	RAFSL	5885
509330185	Frankston Dandenong	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	9000000	11510000	974000	0	0	0	0	0	RAFSL	65191
472035359	Frankston Dandenong	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	7340000	9700000	9340000	310.5	310.5	RAFSL	51050
502600389	Frankston Dandenong	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	10680000	10680000	533000	9720000	9720000	4860000	300	300	RAFSL	298000
502655365	Frankston Dandenong	Road		Dandenong South	Change In Occupancy Affecting the AVPPC	01/11/2018	3080000	8000000	640000	3080000	3080000	6400000	320.3	320.3	RAFSL	15867
491735375	Frankston Dandenong	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	6270000	20720000	1660000	6270000	20720000	16600000	310.5	310.5	RAFSL	29800
14277021	Gatcum	Court		Noble Park	Cancelled	01/11/2018	790000	870000	43500	0	0	0	0	0	RAFSL	861
50444521	Gatcum	Court		Noble Park	Erection/Construction Of Buildings	01/11/2018	0	0	0	240000	660000	330000	120.4	120.4	RAFSL	0
50445521	Gatcum	Court		Noble Park	Erection/Construction Of Buildings	01/11/2018	0	0	0	180000	490000	245000	120.4	120.4	RAFSL	0
50446521	Gatcum	Court		Noble Park	Erection/Construction Of Buildings	01/11/2018	0	0	0	170000	470000	235000	120.4	120.4	RAFSL	0
50446521	Gatcum	Court		Noble Park	Erection/Construction Of Buildings	01/11/2018	0	0	0	155000	425000	212500	120.3	120.3	RAFSL	0
2106753	Gilbert	Court		Keyborough	Change of Legal Description and/or Sale of Land	01/11/2018	570000	880000	44000	0	0	0	0	0	RAFSL	594
4987603	Gilbert	Court		Keyborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	335000	335000	167500	100	100	RAFSL	240
4987653	Gilbert	Court		Keyborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	435000	750000	375000	110.3	110.3	RAFSL	345
14337565	Grace	Street		Springvale	Cancelled	01/11/2018	590000	660000	33000	0	0	0	0	0	RAFSL	650
49836565	Grace	Street		Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	395000	690000	325000	120.4	120.4	RAFSL	0
49836565	Grace	Street		Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	290000	600000	300000	120.3	120.3	RAFSL	0
491955197	Greens	Road		Dandenong South	Cancelled	01/11/2018	4850000	4850000	242500	0	0	0	0	0	RAFSL	17650
50015197	Greens	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	2220000	6380000	4520000	320.5	320.5	RAFSL	1765
500500205	Greens	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	1170000	3350000	2382000	320.5	320.5	RAFSL	1765
500525207	Greens	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	730000	2090000	1484000	320.5	320.5	RAFSL	1765
500530299	Greens	Road		Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	730000	2090000	1484000	320.5	320.5	RAFSL	1765
499010313	Greens	Road		Keyborough	Cancelled	01/11/2018	2140000	2140000	107000	0	0	0	0	0	RAFSL	6970
343000329	Greens	Road		Keyborough	Erection/Construction Of Buildings	01/11/2018	2024000	2024000	107200	2024000	2636000	1317500	740	740	RAFSL	20000
30310010	Hill	Court		Dandenong	House Erection	01/11/2018	460000	460000	23000	460000	900000	450000	110.3	110.3	RAFSL	550
493535171	Hammond	Road		Dandenong South	Cancelled	01/11/2018	10370000	10370000	518500	0	0	0	0	0	RAFSL	69130
498335171	Hammond	Road		Dandenong South	Cancelled	01/11/2018	0	0	0	0	0	0	0	0	RAFSL	1185

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508195	171	Hammond	Road	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	287000	287000	143500	300	300	RAFSL	13000
508196	185	Hammond	Road	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	240000	240000	124000	300	300	RAFSL	10340
438015	480	Hammond	Road	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	169000	434000	348000	169000	434000	348000	310.5	310.5	RAFSL	8344
111755	783	Heatherton	Road	Springvale	House Erected	01/11/2018	62000	73000	36500	62000	117000	58500	110.2	110.2	RAFSL	533
112449	915	Heatherton	Road	Springvale	Demolition of dwelling and garage	01/11/2018	109000	109000	53000	109000	109000	53000	100	100	RAFSL	1186
345690	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	118000	190000	95000	118000	0	0	0	0	0	0
345695	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	118000	190000	95000	118000	0	0	0	0	0	0
345700	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	140000	225000	112500	140000	0	0	0	0	0	0
345705	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	140000	225000	112500	140000	0	0	0	0	0	0
345710	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	150000	240000	120000	150000	0	0	0	0	0	0
345715	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	140000	225000	112500	140000	0	0	0	0	0	0
345720	6	Hemmings	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	140000	225000	112500	140000	0	0	0	0	0	0
512006	6	Hemmings	Street	Dandenong	Change in Occupancy Affecting NAV	01/11/2018	0	0	0	980000	980000	475000	100	100	RAFSL	886
305620	112	Herbert	Street	Dandenong	Cancelled	01/11/2018	700000	700000	350000	0	0	0	0	0	0	0
503445	112	Herbert	Street	Dandenong	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	180000	500000	250000	120.4	120.4	RAFSL	726.36
503450	112	Herbert	Street	Dandenong	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	170000	480000	240000	120.4	120.4	RAFSL	726.36
503455	112	Herbert	Street	Dandenong	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	170000	470000	235000	120.4	120.4	RAFSL	726.36
503460	112	Herbert	Street	Dandenong	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	180000	500000	250000	120.4	120.4	RAFSL	726.36
305696	132	Herbert	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	560000	640000	320000	560000	560000	280000	110.3	100	RAFSL	719
305505	84	Herbert	Street	Dandenong	Objection To Valuation - Objections recommended	01/07/2018	140000	285000	142500	140000	255000	127500	125.3	125.3	RAFSL	0
259575	71	Herbington	Crescent	Noble Park North	Demolition of dwelling and garage	01/11/2018	500000	640000	320000	500000	500000	250000	110.3	100	RAFSL	613
205340	10	Homesleigh	Road	Keysborough	Change Of Rating Category	01/11/2018	4002000	4002000	501000	0	0	0	701	701	NR/L	20239
462575	38	Homesleigh	Road	Keysborough	House Erected	01/11/2018	580000	580000	290000	580000	960000	480000	110.2	110.2	RAFSL	412
347225	13	Hopetoun	Street	Dandenong	Erection Construction Of Buildings	01/11/2018	530000	570000	285000	530000	940000	735000	110.3	130	RAFSL	683
489130	110	Indian	Drive	Keysborough	Cancelled	01/11/2018	1720000	1720000	860000	0	0	0	310.5	310.5	RAFSL	5905
504705	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	173000	620000	410000	310.5	310.5	RAFSL	0
504710	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	86000	310000	200000	310.5	310.5	RAFSL	0
504715	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	65000	230000	150000	310.5	310.5	RAFSL	0
504720	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504725	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504730	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504735	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504740	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	131000	470000	310000	310.5	310.5	RAFSL	0
504745	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	77000	280000	180000	310.5	310.5	RAFSL	0
504750	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	79000	290000	190000	310.5	310.5	RAFSL	0
504755	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	81000	290000	190000	310.5	310.5	RAFSL	0
504760	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	145000	520000	340000	310.5	310.5	RAFSL	0
504765	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504770	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504775	110	Indian	Drive	Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0

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504786/110	Indian	Drive		Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	68000	240000	160000	310.5	310.5	RAFSL	0
504785/110	Indian	Drive		Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	65000	230000	150000	310.5	310.5	RAFSL	0
504790/110	Indian	Drive		Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	65000	230000	150000	310.5	310.5	RAFSL	0
504795/110	Indian	Drive		Keysborough	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	211000	760000	500000	310.5	310.5	RAFSL	0
489120/122	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	1840000	1840000	92000	1840000	4340000	32700000	310.5	310.5	RAFSL	6199
505200/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	177000	690000	445000	310.5	310.5	RAFSL	0
505265/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	191000	700000	455000	310.5	310.5	RAFSL	0
505300/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	191000	740000	481000	310.5	310.5	RAFSL	0
505305/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	248000	950000	623000	310.5	310.5	RAFSL	0
505310/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	272000	1040000	694000	310.5	310.5	RAFSL	0
505315/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	280000	1020000	670000	310.5	310.5	RAFSL	0
505320/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	285000	1020000	666000	310.5	310.5	RAFSL	0
505325/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	280000	1020000	670000	310.5	310.5	RAFSL	0
505330/2	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	0	0	0	273000	1050000	688000	310.5	310.5	RAFSL	0
488565/28	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	430000	430000	21500	430000	1020000	6600000	310.5	310.5	RAFSL	1301
488550/39	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	420000	420000	21000	420000	1190000	7800000	310.5	310.5	RAFSL	1286
488565/75	Indian	Drive		Keysborough	Erection/Construction of Buildings	01/11/2018	590000	590000	29500	590000	2000000	12300000	310.5	310.5	RAFSL	1856
146055/7	Jacon	Court		Noble Park	Objection To Valuation - Objections recommended	01/07/2018	600000	740000	37000	540000	680000	3400000	110.3	110.3	RAFSL	550
504320/41	Jeffers	Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	190000	510000	255000	120.4	120.4	RAFSL	0
504315/43	Jeffers	Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	145000	490000	245000	120.4	120.4	RAFSL	0
504310/45	Jeffers	Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	145000	490000	245000	120.4	120.4	RAFSL	0
254060/23	Jeffers	Drive		Noble Park North	House Erection	01/11/2018	480000	480000	24000	480000	850000	4250000	110.2	110.2	RAFSL	530
349850/18	Keating	Crescent		Dandenong	House Erection	01/11/2018	450000	450000	22500	450000	850000	4250000	110.2	110.2	RAFSL	530
146945/20	Kelside	Court		Noble Park	Objection To Valuation - Objections recommended	01/07/2018	590000	690000	34500	530000	620000	3100000	110.3	110.3	RAFSL	533
147700/28	Kevinville	Road		Noble Park	Objection To Valuation - Objections recommended	01/07/2018	82000	335000	16750	68000	275000	1375000	125.3	125.3	RAFSL	0
181500/6	Kent	Court		Keysborough	Demolition of dwelling and garage	01/11/2018	540000	700000	35000	540000	540000	2700000	110.3	100	RAFSL	535
414025/28	Khull	Avenue		Dandenong North	Objection To Valuation - Objections recommended	01/07/2018	430000	620000	31000	430000	600000	3000000	110.3	110.3	RAFSL	392
388535/68	Kirkham Road	West		Keysborough	Change in Occupancy Affecting the AVPPC	01/11/2018	7694000	14000000	1554000	0	0	0	0	0	0	64030
500750/68	Kirkham Road	West		Keysborough	Change in Occupancy Affecting the AVPPC	01/11/2018	0	0	0	1615000	10280000	12350000	310.5	310.5	RAFSL	0
255220/5	Lanville	Street		Dandenong North	House Erection	01/11/2018	480000	490000	24500	480000	960000	4900000	110.2	110.2	RAFSL	540
499090/7	Lensie	Street		Dandenong	Demolition of dwelling and garage	01/11/2018	229000	400000	20000	229000	229000	1145000	310.5	300	RAFSL	655
115055/36	Lewis	Street		Springvale	Erection/Construction of Buildings	01/07/2018	1500000	4820000	910000	1500000	19800000	99000000	723.2	723.2	RAFSL	44460
115060/40	Lewis	Street		Springvale	Change of Rating Category	01/07/2018	425000	425000	21250	0	0	0	0	0	0	0
115065/40	Lewis	Street		Springvale	Arithmetical Error	01/07/2018	325000	325000	16250	0	0	0	0	0	0	0
354350/265	Lonsdale	Street		Dandenong	Change in Occupancy Affecting NAV	01/11/2018	4690000	5760000	453100	0	0	0	0	0	0	2865
512100/265	Lonsdale	Street		Dandenong	Change in Occupancy Affecting NAV	01/11/2018	0	0	0	3780000	4700000	3698000	210.4	210.4	RAFSL	0
312300/2	Macpherson	Street		Dandenong	Demolition of dwelling and garage	01/11/2018	790000	870000	43500	790000	790000	3950000	110.3	100	RAFSL	1026
257105/4	Marshall	Street		Noble Park	Cancelled	01/11/2018	650000	720000	36000	0	0	0	0	0	0	618
504355/4	Marshall	Street		Noble Park	Erection/Construction of Buildings	01/11/2018	0	0	0	185000	620000	310000	120.4	120.4	RAFSL	0
477615/28	Moshe	Croft		Springvale	House Erection	01/11/2018	550000	550000	27500	550000	910000	4550000	110.2	110.2	RAFSL	289

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1183153		Moncur	Avenue	Springvale	House Erected	01/11/2018	880000	920000	46000	880000	1400000	70000110.3	110.2	110.2	RAFSL	776	
2164057		Mullum	Court	Springvale South	Erection/Construction Of Buildings	01/11/2018	510000	640000	32000	0	0	0	0	110.3	010	RAFSL	586
5022907		Mullum	Court	Springvale South	Erection/Construction Of Buildings	01/11/2018	0	0	0	255000	570000	285000	120.4	120.4	RAFSL	0	
5022957		Mullum	Court	Springvale South	Erection/Construction Of Buildings	01/11/2018	0	0	0	255000	570000	285000	120.4	120.4	RAFSL	0	
50321576		Murray	Road	Dandenong North	Erection/Construction Of Buildings	01/11/2018	0	0	0	275000	480000	245000	120.4	120.4	RAFSL	708.9	
1885908		Murray	Close	Noble Park	Objection To Valuation: Objections recommended	01/07/2018	580000	760000	38000	520000	700000	35000110.3	110.3	110.3	RAFSL	652	
4172751		Narham	Road	Dandenong South	Erection/Construction Of Buildings	01/11/2018	5820000	9110000	777900	5820000	9850000	821900320.3	320.3	320.3	RAFSL	26440	
5076308		Narham	Way	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	2530000	8570000	7700000	310.5	310.5	RAFSL	0	
5076407		Narham	Way	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	1930000	6550000	5900000	310.5	310.5	RAFSL	0	
3760616		Nicole	Way	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	1422000	1422000	71100	0	0	0	0	0	0	5265	
50407016		Nicole	Way	Dandenong South	Erection/Construction Of Buildings	01/11/2018	0	0	0	1530000	4100000	3500000	310.5	310.5	RAFSL	0	
1171002		Olinda	Avenue	Springvale	Arithmetical Error	01/07/2018	730000	850000	42000	680000	780000	30000110.3	110.3	110.3	RAFSL	671	
5097551		Olive	Grove	Keyborough	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	479000	870000	1050000	310.5	310.5	RAFSL	0	
5097651		Olive	Grove	Keyborough	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	391000	710000	860000	310.5	310.5	RAFSL	0	
5097701		Olive	Grove	Keyborough	Change In Occupancy Affecting NAV	01/11/2018	0	0	0	947000	1740000	2080000	310.5	310.5	RAFSL	0	
50000014		Olivetree	Drive	Keyborough	House Erected	01/11/2018	670000	670000	33500	670000	1160000	58000100	110.2	110.2	RAFSL	512	
4988624		Olivetree	Drive	Keyborough	House Erected	01/11/2018	425000	425000	21250	425000	660000	33000100	110.2	110.2	RAFSL	286	
4988631		Olivetree	Drive	Keyborough	House Erected	01/11/2018	580000	580000	29000	580000	960000	48000100	110.2	110.2	RAFSL	411	
49881033		Olivetree	Drive	Keyborough	House Erected	01/11/2018	580000	580000	29000	580000	960000	47500100	110.2	110.2	RAFSL	412	
49883041		Olivetree	Drive	Keyborough	House Erected	01/11/2018	640000	640000	32000	640000	970000	48500100	110.2	110.2	RAFSL	465	
3820598		Ogil	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	390000	440000	22000	390000	390000	19500110.3	100	100	RAFSL	414	
47146531		Orlando	Crescent	Keyborough	Change of Legal Description and/or Sale of Land	01/11/2018	3230000	3230000	161500	0	0	0	0	0	0	2722	
47150031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	290000	670000	335000	120.4	120.4	RAFSL	0	
47150531		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	290000	660000	330000	120.4	120.4	RAFSL	0	
47151031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	290000	670000	335000	120.4	120.4	RAFSL	0	
47151531		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	290000	670000	335000	120.4	120.4	RAFSL	0	
47152031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	295000	680000	340000	120.4	120.4	RAFSL	0	
47152531		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	295000	680000	340000	120.4	120.4	RAFSL	0	
47153031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	480000	240000	120.4	120.4	RAFSL	0	
47153531		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	480000	240000	120.4	120.4	RAFSL	0	
47154031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	490000	245000	120.4	120.4	RAFSL	0	
50273031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	480000	240000	120.4	120.4	RAFSL	2722	
50273531		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	480000	240000	120.4	120.4	RAFSL	2722	
50274031		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	480000	240000	120.4	120.4	RAFSL	2722	
50274531		Orlando	Crescent	Keyborough	Erection/Construction Of Buildings	01/11/2018	0	0	0	210000	480000	245000	120.4	120.4	RAFSL	2722	
4630252		Ormsburn	Drive	Keyborough	Objection To Valuation: Objections recommended	01/07/2018	670000	1180000	59000	670000	1140000	57000110.3	110.3	110.3	RAFSL	508	
31623028		Oswald	Street	Dandenong	Change In Occupancy Affecting the AVPPC	01/11/2018	500000	620000	31000	500000	680000	39800110.3	130	130	RAFSL	581	
283740138		Outlook	Drive	Dandenong North	Erection/Construction Of Buildings	01/11/2018	520000	700000	35000	0	0	0	0	0	0	712	
503210138		Outlook	Drive	Dandenong North	Change In Occupancy Affecting NAV	01/11/2018	0	0	0	250000	445000	222500	120.3	120.3	RAFSL	708.9	
472705185		Perry	Road	Keyborough	Erection/Construction Of Buildings	01/11/2018	8990000	8960000	443000	6900000	9590000	479000721.3	721.3	721.3	RAFSL	97140	

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## ORDINARY COUNCIL MEETING - AGENDA

## 2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)

Council Report  
Supplementary Valuations  
SV 2019-3 - 1 November 2018

Property No.	Sheet No.	Street	Street Type	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPPC	New AVPPC	FSP/L	Land Area				
368565/29		Pickett	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	550000	580000	29000	590000	550000	27500/110.3	100	RAFSL		484				
360365/2		Peter	Street	Dandenong	Objection To Valuation : Objections recommended	01/07/2018	600000	920000	46000	690000	780000	39000/110.3	110.3	RAFSL		628				
317415/6		Power	Street	Dandenong	Objection To Valuation : Objections recommended	01/07/2018	175000	270000	13500	175000	250000	12500/131	131	RAFSL		0				
44140/397		Prosser	Highway	Noble Park	Objection To Valuation : Objections recommended	01/07/2018	188000	550000	27000	188000	515000	27000/310.5	310.5	RAFSL		0				
501635/81		Prosperity	Way	Dandenong South	Erection/Constn of Buildings	01/11/2018	2820000	2820000	141000	2820000	9650000	721000/360	320.3	RAFSL		40560				
119725/54		Queens	Avenue	Springvale	Arithmetical Error	01/07/2018	880000	1520000	76000	880000	1520000	76000/243	752	NRFSL		887				
362596/120		Railway	Parade	Noble Park	Demolition of dwelling and garage	01/11/2018	750000	790000	38500	750000	750000	37500/110.3	100	RAFSL		1048				
193486/28		Raymond	Street	Noble Park	Cancelled	01/11/2018	900000	900000	45000	900000	0	0	0	0	0	100	RAFSL	759		
505615/28		Raymond	Street	Noble Park	Erection/Constn of Buildings	01/11/2018	0	0	0	2150000	630000	315000	120.4	RAFSL		0				
363230/39		Red Gum	Drive	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	444000	960000	62600	0	0	0	0	0	0	310.5	010	RAFSL	1852	
511990/39		Red Gum	Drive	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	780000	1270000	750000	310.5	RAFSL		3904				
488340/14		Rodco	Drive	Dandenong South	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	4530000	19230000	14030000	310.5	RAFSL		27960				
50410/30		Rodco	Drive	Dandenong South	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	29900000	29900000	14950000	300	RAFSL		17770				
320175/4		Ronald	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	590000	660000	33000	590000	590000	28500/110.3	100	RAFSL		626				
320360/40		Ross	Street	Dandenong	Demolition of dwelling and garage	01/11/2018	590000	580000	29000	590000	500000	29000/110.3	100	RAFSL		585				
320706/63		Ross	Street	Dandenong	Objection To Valuation : Objections recommended	01/07/2018	510000	810000	40500	480000	700000	35000/110.3	110.3	RAFSL		532				
501785/3		Season	Grove	Keilorborough	House Erection	01/11/2018	510000	510000	25500	510000	860000	43000/100	110.2	RAFSL		347				
283575/9		Singleton	Piece	Noble Park North	Objection To Valuation : Objections recommended	01/07/2018	530000	1030000	51500	530000	940000	47000/110.3	110.3	RAFSL		530				
287665/112		Sorneside	Drive	Dandenong North	Objection To Valuation : Objections recommended	01/07/2018	540000	740000	37000	540000	690000	34500/110.3	110.3	RAFSL		834				
229790/134		Springvale	Road	Springvale	Change Of Rating Category	01/06/2018	300000	570000	31600	300000	570000	31600/310.3	752	NRFSL		0				
366355/17		Stanhope	Street	Dandenong	Change In Occupancy Affecting the AVPPC	01/11/2018	560000	730000	36500	560000	750000	40300/110.3	130	RAFSL		693				
509340/151		Stanley	Road	Keilorborough	Arithmetical Error	01/09/2018	345000	560000	28000	345000	560000	28000/100	110.3	RAFSL		260				
472830/15		Stephenson	Street	Springvale	Arithmetical Error	01/07/2018	310000	690000	34500	345000	0	0	0	0	0	120.4	010	RAFSL	0	
472835/15		Stephenson	Street	Springvale	Arithmetical Error	01/07/2018	260000	580000	29000	0	0	0	0	0	0	120.4	010	RAFSL	0	
472840/15		Stephenson	Street	Springvale	Arithmetical Error	01/07/2018	290000	650000	32500	0	0	0	0	0	0	120.4	010	RAFSL	0	
512525/15		Stephenson	Street	Springvale	Arithmetical Error	01/07/2018	0	0	0	3350000	4100000	2050000	120.3	RAFSL		0	0	0	0	
512530/15		Stephenson	Street	Springvale	Arithmetical Error	01/07/2018	0	0	0	5200000	6400000	3200000	120.4	RAFSL		0	0	0	0	
124500/49		Stid	Street	Springvale	Demolition of dwelling and garage	01/11/2018	680000	740000	37000	680000	680000	34000/110.3	100	RAFSL		766				
287775/309		Sullivan	Road	Dandenong North	Demolition of dwelling and garage	01/11/2018	570000	710000	35500	570000	570000	28500/110.3	100	RAFSL		1094				
125965/34		Sullivan	Street	Springvale	Erection/Constn of Buildings	01/11/2018	620000	680000	34000	0	0	0	0	0	0	110.3	010	RAFSL	601	
504510/34		Sullivan	Street	Springvale	Erection/Constn of Buildings	01/11/2018	0	0	0	3100000	6600000	3300000	120.4	RAFSL		0	0	0	0	
504515/34		Sullivan	Street	Springvale	Erection/Constn of Buildings	01/11/2018	0	0	0	3100000	6600000	3300000	120.4	RAFSL		0	0	0	0	
284115/4		Sutrine	Avenue	Noble Park North	Cancelled	01/11/2018	510000	510000	25500	0	0	0	0	0	0	0	100	010	RAFSL	674
489255/4		Sutrine	Avenue	Noble Park North	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	1550000	4800000	2450000	120.4	RAFSL		674.31	120.4	0	0	
489260/4		Sutrine	Avenue	Noble Park North	Change In Occupancy Affecting the AVPPC	01/11/2018	0	0	0	1700000	5200000	2600000	120.4	RAFSL		674.31	120.4	0	0	
376500/335		Taylor	Road	Dandenong South	Cancelled	01/11/2018	3440000	3440000	172000	0	0	0	0	0	0	0	0	0	0	0
508300/355		Taylor	Road	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	6070000	15900000	11800000	320.3	RAFSL		40970	320.3	0	0	
376505/851		Taylor	Road	Dandenong South	Cancelled	01/11/2018	3440000	13090000	1100000	0	0	0	0	0	0	0	0	0	0	0
512105/210		Thomas	Street	Dandenong	Change In Occupancy Affecting NAV	01/11/2018	0	0	0	9100000	11300000	8870000	271.3	RAFSL		0	0	0	0	

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## ORDINARY COUNCIL MEETING - AGENDA

## 2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)

Council Report  
Supplementary Valuations  
SV 2019-3 - 1 November 2018

Property No.	Street No.	Street	Street Type	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
502390/1		Vardon	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	1280000	1280000	64000	0	0	0	0	0	0	1165
502395/1		Vardon	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	250000	610000	305000	120.4	120.4	RAFSL	0
503340/1		Vardon	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	285000	650000	325000	120.4	120.4	RAFSL	0
502003		Vardon	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	245000	610000	305000	120.4	120.4	RAFSL	0
127840/3		Wales	Street	Springvale	Cancelled	01/11/2018	1050000	1050000	54500	0	0	0	0	0	0	699
502190/3		Wales	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	380000	650000	325000	120.4	120.4	RAFSL	0
502195/3		Wales	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	325000	600000	290000	120.4	120.4	RAFSL	0
502200/3		Wales	Street	Springvale	Erection/Construction Of Buildings	01/11/2018	0	0	0	250000	430000	215000	120.3	120.3	RAFSL	0
127850/7		Wales	Street	Springvale	Objection To Valuation - Objections recommended	01/07/2018	980000	1050000	52500	920000	980000	490000	110.3	110.3	RAFSL	698
370055/63		Walker	Street	Dandenong	Change In Occupancy Affecting NAV	01/11/2018	110000	450000	35000	0	0	0	0	0	0	0
370705/63		Walker	Street	Dandenong	Change In Occupancy Affecting NAV	01/11/2018	110000	440000	34500	0	0	0	0	0	0	0
404060/63		Walker	Street	Dandenong	Change In Occupancy Affecting the AVPCC	01/11/2018	140000	580000	45600	0	0	0	0	0	0	260
512030/63		Walker	Street	Dandenong	Change In Occupancy Affecting NAV	01/11/2018	0	0	0	360000	1450000	986000	220.1	220.1	RAFSL	260
200325/17		Wardale	Road	Springvale South	Erection/Construction Of Buildings	01/11/2018	550000	630000	31500	590000	630000	315000	110.3	110.3	RAFSL	594
499780/123		Westwood	Boulevard	Keysborough	House Erected	01/11/2018	600000	600000	30000	600000	960000	490000	110.2	110.2	RAFSL	500
129495/53		Whitworth	Avenue	Springvale	Arithmetical Error	01/07/2018	660000	730000	36500	0	0	0	0	0	0	705
499415/10		Woodland	Avenue	Keysborough	House Erected	01/11/2018	560000	560000	28000	560000	1050000	525000	110.2	110.2	RAFSL	392
499380/24		Woodland	Avenue	Keysborough	House Erected	01/11/2018	560000	560000	28000	560000	1030000	515000	110.2	110.2	RAFSL	392
504525/43		Zerith	Road	Dandenong South	Change of Legal Description and/or Sale of Land	01/11/2018	0	0	0	1950000	5240000	4480000	310.5	310.5	RAFSL	0

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**2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)**

**FINANCE AND BUDGET**

**SUPPLEMENTARY VALUATION RETURN 2019-3A**

**ATTACHMENT 2**

**SUPPLEMENTARY VALUATION LIST 2019-3A**

**PAGES 2 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5235.*

## ORDINARY COUNCIL MEETING - AGENDA

## 2.4.1 Supplementary Valuation Returns 2019-3 and 2019-3A (Cont.)

Council Report  
Supplementary Valuations  
SV 2019-3A 11 February 2018

Property No.	Street No.	Street	Street Type	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
511905125		Alais	Boulevard	Dandenong South	Erection/Construction Of Buildings	01/12/2018	\$ 570,000	\$ 2,150,000	\$ 194,000	\$ -	\$ -	\$ -	-	-	RAFSL	0
506520146		Alais	Boulevard	Dandenong South	Erection/Construction Of Buildings	01/12/2018	\$ 2,110,000	\$ 7,890,000	\$ 724,000	\$ -	\$ -	\$ -	-	320.3	RAFSL	0
476085108		Bayliss	Road	Dandenong South	Change In Occupancy Affecting NAV	01/12/2018	\$ 9,320,000	\$ 35,500,000	\$ 3,194,000	\$ 9,750,000	\$ 35,500,000	\$ 3,194,000	320.2	320.2	RAFSL	0
373752		Bayliss	Road	Dandenong South	Cancelled - Parent Assessment	01/12/2018	\$ -	\$ -	\$ -	\$ 35,810,000	\$ 35,810,000	\$ 1,795,500	300	010	RAFSL	1023000
5095102		Bayliss	Road	Dandenong South	Change In Occupancy Affecting NAV	01/12/2018	\$ 33,560,000	\$ 33,560,000	\$ 1,678,000	\$ -	\$ -	\$ -	-	300	RAFSL	1720450
237530317		Cheltenham	Road	Keysborough	Change In Occupancy Affecting NAV	01/12/2018	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,036,000	\$ 59,800	210.4	010	RAFSL	0
237940317		Cheltenham	Road	Keysborough	Change In Occupancy Affecting NAV	01/12/2018	\$ -	\$ -	\$ -	\$ 918,000	\$ 6,334,000	\$ 365,800	210.4	010	RAFSL	0
513040317		Cheltenham	Road	Keysborough	Change In Occupancy Affecting NAV	01/12/2018	\$ 1,068,000	\$ 7,380,000	\$ 428,600	\$ -	\$ -	\$ -	-	210.4	RAFSL	0
50834055		Coonora	Road	Springvale South	Arithmetical Error	01/09/2018	\$ -	\$ -	\$ -	\$ 2,470,000	\$ 2,470,000	\$ 123,500	705	700	NPRL	5000
50834546		Darren	Road	Springvale South	Arithmetical Error	01/09/2018	\$ -	\$ -	\$ -	\$ 6,600,000	\$ 6,600,000	\$ 330,000	705	701	NPRL	14470
2053454		Honeleigh	Road	Keysborough	Arithmetical Error	01/11/2018	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 25,000	110.3	701	NPRL	1000

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## **2.5 POLICY AND STRATEGY**

### **2.5.1 Q2 Council Quarterly Performance Report**

File Id:

Responsible Officer:

Director Corporate Services

Attachments:

Council Plan Quarterly Report 1 October – 31  
December 2018  
Financial Report 1 July 2018 – 31 December  
2018

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### **Report Summary**

This report details Council's progress for the period 1 October to 31 December 2018 against performance targets outlined in the Council Plan 2017-21 and the approved Mid Year Budget 2018-19.

### **Recommendation Summary**

This report recommends that Council notes the achievements against the Council Plan indicators and the approved Mid Year Budget for the period ending 31 December 2018.

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### 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

#### Background

Council adopted the new Council Plan 2017-21 on Monday 26 June 2017, the Annual Plan 2018-19 on Tuesday 12 June 2018, and the approved Mid Year Budget on Monday 10 December 2018.

The Council Plan 2017-21 outlines the vision and objectives of the current Council over the four years of its term in office. This document guides service delivery, innovation and good governance, and provides the foundation for the corporate planning framework for all business activities. The Council Plan also guides the budget, service delivery priorities and the continuous improvement of our services.

The Council Plan 2017-21, Annual Plan 2018-19 and Annual Budget 2018-19 are made available to residents through the Customer Service Centres, libraries and on Council's website at [www.greaterdandenong.com](http://www.greaterdandenong.com)

Progress against performance targets for the period 1 October to 31 December 2018 is outlined in two components of this report:

Part 1 – The Quarterly Performance Report details the achievements for the Council Plan Indicators from the Council Plan 2017-21.

Part 2 – The Financial Report is designed to inform Councillors of the results of operations for the period 1 July to 31 December 2018 including financial performance against the Mid-Year Budget adopted by Council on Monday 10 December 2018.

#### **Part 1 and Attachment 1: Quarterly Performance Report for the period 1 October to 31 December 2018**

Performance highlights against the Council Plan strategic objectives include:

##### A vibrant, connected and safe community

- A 'Make Your Move' campaign has been developed to create awareness around physical, mental and emotional wellbeing.
- The Little Day Out event attracted a record 12,000 people.
- New Year's Eve in Harmony Square also attracted a record crowd of 14,000 which included two stages of live entertainment and a community celebration with fireworks.
- CCTV is being maintained to industry best practice with downtime less than 1.3%.
- 1,593 adolescents were immunised and 752 children.

##### A creative city that respects and embraces diversity

- The first CGD Wheelchair sports expo day was held at Springers Leisure Centre.
- Home exhibition was launched at Walker Street Gallery and featured works by six artists from asylum seeker and refugee backgrounds.
- The Children's Forum held on 24 October attracted 66 primary school children from 10 local schools.

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### **2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

- Nine exhibitions were held along with the [SUB]URBAN studio end of year performance which attracted an audience of approximately 100.

#### A healthy, liveable and sustainable city

- Seven inspections of materials recycling and green waste processing sites have been conducted year to date with a focus on plastics recyclers in Q2. Repeat inspections have returned improved compliance.
- Sport and recreation layers have been created within Intramaps to demonstrate walking and cycling paths across the municipality.
- The new toilet facility in Dandenong Park is under construction and the contract for significant landscape improvement works has been awarded.
- Advocacy continues for improved cycling infrastructure with a key project the extension of the Djerring Rail Trail from Yarraman to Dandenong Station.
- The Capital Works program is progressing well with most projects in the stages of construction or completed.

#### A city planned for the future

- The refurbishment of the Supper room at Springvale Town Hall is complete and the new car parks and road infrastructure are on track to be delivered by October 2019.
- Options for an appropriate site for the Keysborough Community Hub are still being investigated.
- The Municipal Early Years Infrastructure Plan is in progress and the State Government has announced funding for a three year old kindergarten from 2020.
- The Environmentally Sustainable Design Policy has been formally gazetted by the Planning Minister.
- The Parkfield Reserve Master Plan was adopted by Council in December.
- The tender for the roof repairs for the redevelopment of the Masonic Hall Art Gallery has been awarded and work is expected to commence in Q3.

#### A diverse and growing economy

- Council's previous business magazine 'Stakeholder' has been revamped with a new design and new name 'Talking Business'.
- Five small business workshops were delivered by the Economic Development Unit relating to tender writing, sustainability and the National Broadband Network.
- 15 network activities were held by SEBN with a total of 36 activities to date.
- Four cultural and food tours were conducted including two food lovers tours, a Springvale Fresh tour and a Dumpling and Desserts tour.

#### An open and effective Council

- Social media channels continued to grow by 3.7% with the highest growth in Council's YouTube channel of 11%.



**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

- A project scope for the redevelopment of Council's intranet and website has been undertaken with a combined tender document to be released in January 2019.
- Countback provisions were enacted in November to fill the vacancy left by the resignation of Cr Heang Tak.
- Council has once again confirmed its participation in the Community Satisfaction Survey which will be conducted in January/February 2019.

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

**Part 2 and Attachment 2: Financial Report for the period 1 July to 31 December 2018**

The attached financial report is designed to inform Councillors of the results of operations for the period 1 July 2018 to 31 December 2018 including financial performance against the Mid Year Budget adopted by Council on 10 December 2018.

The financial report incorporates a set of Financial Statements and a Directorate Analysis of financial performance by Business Unit. The following are contained in the Attachment:

- Income Statement
- Balance Sheet
- Cash Flow Statement
- Capital Expenditure Statement
- Capital Expenditure report
- Investment Report
- Directorate Analysis

Whilst the Financial Statements are prepared in accordance with Australian Accounting Standards, they contain several items which are “non-cash” in nature such as depreciation on assets and the written down (book) value of assets sold. They also exclude capital expenditure, new borrowings and loan repayments and as such, these Statements do not provide an accurate indication of the surplus/deficit cash position within a financial year.

The table on the following page provides a management accounting summary of the financial performance for the period 1 July 2018 to 31 December 2018 which removes non-cash items and adds back cash items that are excluded from the financial statements.

2.5.1 Q2 Council Quarterly Performance Report (Cont.)

**Management Accounting Summary  
for the period 1 July 2018 to 31 December 2018**

Description	YEAR TO DATE			FULL YEAR		
	ACTUAL \$'000	MID YEAR BUDGET \$'000	VARIANCE Fav (unfav) \$'000	MID YEAR BUDGET \$'000	ORIGINAL BUDGET \$'000	VARIANCE Fav (unfav) \$'000
<b>Income Statement</b>						
Income	107,334	104,878	2,456	217,560	214,966	2,594
Expenditure	85,924	90,462	4,538	185,598	179,600	(5,998)
<b>Net surplus - ongoing operations</b>	<b>21,410</b>	<b>14,416</b>	<b>6,994</b>	<b>31,962</b>	<b>35,366</b>	<b>(3,404)</b>
<b>Management Accounting reconciliation</b>						
<i>Add back (less) non cash items</i>						
Depreciation	14,967	14,967	-	29,159	29,945	786
Contributions non-monetary assets	(498)	(498)	-	(15,000)	(15,000)	-
Assets written off	362	-	362	-	-	-
Prior year capital expenditure unable to be capitalised	789	-	789	-	-	-
Written down value of assets sold/disposed	171	74	97	186	186	-
<b>Sub total</b>	<b>15,791</b>	<b>14,543</b>	<b>1,248</b>	<b>14,345</b>	<b>15,131</b>	<b>786</b>
<b>Net operating surplus</b>	<b>37,201</b>	<b>28,959</b>	<b>8,242</b>	<b>46,307</b>	<b>50,497</b>	<b>(4,190)</b>
<i>Add/less non operating cash items</i>						
Capital expenditure	20,560	26,557	5,997	77,429	59,912	(17,517)
Net transfers to (from) reserves	8,860	8,797	(63)	3,797	(2,716)	(6,513)
Loan repayments	1,615	1,615	-	3,301	3,301	-
Loan proceeds	-	-	-	(10,000)	(10,000)	-
<b>Sub total</b>	<b>31,035</b>	<b>36,969</b>	<b>5,934</b>	<b>74,527</b>	<b>50,497</b>	<b>(24,030)</b>
<b>Cash surplus (deficit)</b>	<b>6,166</b>	<b>(8,010)</b>	<b>14,176</b>	<b>(28,220)</b>	<b>-</b>	<b>(28,220)</b>
Accumulated surplus brought forward	1,964	-	1,964	28,220	-	28,220
<b>Surplus (deficit) position</b>	<b>8,130</b>	<b>(8,010)</b>	<b>16,140</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Results for the period 1 July 2018 to 31 December 2018**

The overall management accounting result (after removing non-cash items) for the period 1 July 2018 to 31 December 2018 shows a favourable variance between the budget and actual of \$16.14 million. The variance is mainly due to a favourable surplus from ongoing operations (both higher than anticipated income and lower than anticipated operating expenditure), combined with lower than anticipated capital expenditure to date.

Capital expenditure is \$6.00 million lower than the year to date budget (with a further \$26.70 million committed at 31 December 2018). The majority of the delayed expenditure relates to infrastructure projects.

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Income for the period ended 31 December 2018 is favourable against budget. This is primarily due to the following:

**Other income (\$1.51 million favourable)** – Favourable variance due to better than anticipated interest on investments (Non Directorate \$942,000), unbudgeted income from developers for corrective works (Engineering Services \$268,000) and higher than anticipated rent and recovery income to date (Corporate Services \$169,000).

**Statutory fees and fines (\$652,000 favourable)** – Favourable variance due to greater than anticipated parking fine revenue, including fees added for unpaid penalty follow up (Parking Management \$642,000). This is expected to mostly balance across the year.

**Rates and waste charges (\$635,000 favourable)** – The favourable variance is mainly due to higher than anticipated supplementary rates as a result of a more buoyant property market (Non Directorate \$438,000) and better than anticipated income for additional waste services and supplementary waste charges (Engineering Services \$197,000).

**Grants – capital (\$304,000 favourable)** – Favourable variance due to receipt of grant funding for the Ross Reserve Upgrade project earlier than anticipated (Capital Works Program \$300,000). This grant is to be transferred to the Grants in Advance reserve and will be offset by future project expenditure.

**Contributions – monetary (\$127,000 favourable)** – Favourable variance mainly due to higher than anticipated income from public open space contributions (Non Directorate \$146,000). The timing of these receipts are difficult to predict and these contributions are transferred to reserves.

These favourable variances are partly offset by unfavourable variances in:

**User fees (\$368,000 unfavourable)** – Lower than anticipated subdivision fees due to reclassification of sub-division fees to 'Statutory Fees' (Civil Development and Design \$139,000) and lower than anticipated ticket machines and meters income (Parking Management \$160,000).

**Grants – operating (\$201,000 unfavourable)** – Lower than expected Home and Community Care grant income due to actual target achievement being lower than budgeted (\$485,000), partly offset by higher than anticipated grant income for Family Day Care (\$273,000) which is matched by higher educator payments.

**Net gain on disposal of property, infrastructure, plant and equipment (\$199,000 unfavourable)** – The unfavourable variance is due mainly to lower than anticipated proceeds on the sale of fleet and plant (Fleet Management \$218,000).

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

The actual expenditure at 31 December 2018 against the year to date budget is favourable by \$4.54 million. The major variances contributing to this result are in employee costs and materials and services.

**Employee costs (\$3.03 million favourable)** – This favourable variance is mainly as a result of staff recruitment occurring later than planned (Community Services \$1.91 million, Engineering Services \$389,000, Corporate Services \$332,000, Greater Dandenong Business \$216,000 and City Planning, Design and Amenity \$190,000).

**Materials and services (\$2.29 million favourable)** – The major items contributing to this variance are:

- Contract services (\$410,000) – timing of works and invoicing (Engineering Services \$740,000) which is partly offset by higher than anticipated Family Day Care contract services to date (Community Services \$379,000).
- Administration costs (\$456,000) – timing of expenditure (Corporate Service \$178,000, Community Services \$173,000 and Greater Dandenong Business \$82,000).
- Consultants, professional services (\$643,000) – timing of commencement of projects (City Planning, Design and Amenity \$254,000, Corporate Services \$134,000, Engineering Services \$111,000 and Greater Dandenong Business \$89,000).
- Utilities (\$598,000) – mainly timing of invoices for street lighting and traffic signals (Engineering Services \$469,000).

**Capital expenditure**

Total capital expenditure at 31 December 2018 was \$20.56 million. A further \$26.70 million was committed at the end of December. The capital works program comprises of asset renewal, expansion, upgrade and the investment in new assets.

**Proposal**

That Council notes the progress against performance targets outlined in the Council Plan 2017-21 and Annual Plan 2018-19 for the period 1 October to 31 December 2018 and the Financial Report for the period 1 July to 31 December 2018.

### **2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

## **Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans**

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

### **Community Plan 'Imagine 2030'**

#### **People**

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone
- *Lifecycle and Social Support* – The generations supported

#### **Place**

- *Sense of Place* – One city many neighbourhoods
- *Safety in Streets and Places* – Feeling and being safe
- *Appearance of Places* – Places and buildings
- *Travel and Transport* – Easy to get around

#### **Opportunity**

- *Education, Learning and Information* – Knowledge
- *Jobs and Business Opportunities* – Prosperous and affordable
- *Tourism and visitors* – Diverse and interesting experiences
- *Leadership by the Council* – The leading Council

### **Council Plan 2017-21**

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

#### **People**

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

#### **Place**

- A healthy, liveable and sustainable city
- A city planned for the future

#### **Opportunity**

- A diverse and growing economy

### **2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

- An open and effective Council

#### **Related Council Policies**

This report is in accordance with Council's policy of providing regular information and feedback to Council and the community about Council's financial position.

#### **Victorian Charter of Human Rights and Responsibilities**

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

#### **Financial Implications**

The financial position of the Council will be monitored against the approved Mid Year Budget to ensure that Council achieves its financial goals.

#### **Consultation**

The Chief Executive Officer, Directors and staff responsible for reporting were consulted against the performance targets. Council's Finance Department has prepared the financial statements and all other attachments with feedback from all Business Unit Managers.

#### **Conclusion**

Greater Dandenong City Council provides a performance report against organisational objectives on a quarterly basis. The reporting procedures and systems in place provide Councillors and the community with the opportunity to monitor progress against Council Plan Indicators and the Annual Budget. This ensures that all resources are managed effectively and accountably. Council will be kept informed of the financial position on a quarterly basis, as is the current practice.

#### **Recommendation**

**That Council notes the progress against the performance targets outlined in the Council Plan 2017-21 and Annual Plan 2018-19 for the period 1 October to 31 December 2018 and the financial report for the period 1 July to 31 December 2018.**

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

**POLICY AND STRATEGY**

**Q2 QUARTERLY PERFORMANCE REPORT**

**ATTACHMENT 1**

**COUNCIL PLAN QUARTERLY REPORT 1  
OCTOBER-31 DECEMBER 2018**

**PAGES 49 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5235.*



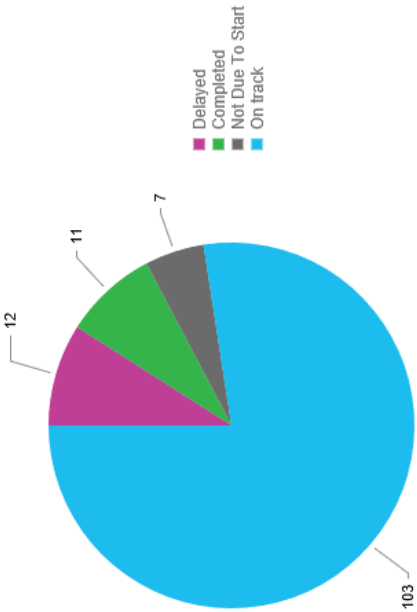
**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Council Plan  
Performance Report  
Q2 2018-19

2.5.1 Q2 Council Quarterly Performance Report (Cont.)





Q2 Performance – October to December 2018



## ORDINARY COUNCIL MEETING - AGENDA




## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

**Strategic Objective 1: A vibrant, connected and safe community**  
*A city with high community participation*

Priority	Action	Summary	Status
Advocate for increased employment opportunities, particularly for vulnerable community groups	Deliver three initiatives to enhance and strengthen education and employment outcomes for young people in Greater Dandenong, including actions from the Mayoral Youth Employment Taskforce Action Plan	Youth and Family Services delivered initiatives to promote volunteering as a means of gaining skills and experience to enhance employability. This included: the three-day Impact volunteering program and Make Your Mark youth volunteering forum.	
Increase community participation in physical activity through our leisure, recreation and sports services	Create and promote two opportunities for young people to participate in physical activity, including a focus on addressing barriers to young women's participation	Planning commenced for a Gala Day (female student event) to be held in April along with other events in 2019 which will be incorporated into the "Make Your Move" Initiative. "Make Your Move" will be launched at Autumn Fest in April.	
	Develop a brand and marketing strategy to increase awareness and information about the range of available sport and recreation programs, services and facilities	The Make Your Move campaign has been developed to create awareness around physical, mental and emotional wellbeing. The launch of Make Your Move will be held in April 2019 at Autumn Fest and will be used to develop awareness around the campaign as well as promote sport and recreation activities across CGD. The branding will be used in newsletters, promotional material, on the website and at the sports awards.	
	Develop a Sport and Recreation Women's Program to assist female participation	A Women's Gala day, hosted annually in April, will feature an array of sport and recreation activities for high school/youth aged females. This event has been created as a way of introducing young females to different sports in the hope they may continue participating at a social or club level within CGD.  A 'Women in recreation month' to coincide with the launch of the State wide campaign of 'This Girl Can' will be held within CGD. A female ambassador is to be engaged, to tie in with the 'Make Your Move' brand.	

## ORDINARY COUNCIL MEETING - AGENDA


## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
Develop and deliver eight festivals and events across the city that are accessible and inclusive, financially and environmentally sustainable, and contribute to the creativity and vibrancy of Greater Dandenong		* Greater Dandenong Children's Festival was successfully delivered in the September/October school holidays, attracting 7,000 people over two weeks. Events included cross over activities with the Seniors Festival and encouraged healthy living with recreational and sports activities, daily movies in Harmony Square and links to the Short Cuts Film Festival.	
		* The Little Day Out event on 30 September attracted a record crowd of 12,000 people. The event included 19 community groups and sports clubs providing free activities and information to the public.	
		* Carols in Harmony Square was successfully delivered on 14 December, attracting 1,000 people with a reduced program due to weather conditions. The event included a performance by local choirs and soloists, featuring Denis Walter as MC.	
		* New Year's Eve in Harmony Square attracted a record 14,000 people. The event included two stages of live entertainment and a community celebration with fireworks.	
Investigate the gaps and demand for alternative sporting opportunities in the City of Greater Dandenong		An assessment of privately owned facilities was completed to ascertain any potential opportunities for Council. There has been an increase in soccer and cricket participation rates which impacts on the space available for clubs.	
		Approval from SRV has been granted. Planning is underway for the survey which will be conducted from 26 January to 9 March 2019. The survey questions have been reviewed and finalised.	
		The tender has been reissued for a new facility on Site 16 pending the appointment of a contractor in early 2019.	
Provide quality and affordable community facilities to enable effective programs and activities for all			

ORDINARY COUNCIL MEETING - AGENDA







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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
Support agencies, schools, neighbourhood houses and community groups to work collaboratively to build resilience and social connectedness	Continue to participate in the state and federally represented school based community hubs Strategic Advisory Group and the local Greater Dandenong Community Hubs in Schools Strategic Group	Council officers attended the local Community Hubs in Schools Executive Meeting at Springvale Rise Primary School on 16 November 2018 and the National Community Hubs in Schools Victorian Branch meeting on 21 November 2018.	





## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

### *A safe community*

Priority	Action	Summary	Status
Develop safe and well-designed public spaces which encourage public access	Complete and pass an audit of the Municipal Emergency Management Plan	This audit was passed in 2018.	
	Implement the Domestic Animal Management Plan 2017-20	12 of the year 2 action items of the DAMP have been completed during Q2 with a focus on utilising various media and communications mediums to reach the Greater Dandenong community on important domestic animal messages. Actions will be prioritised over the remaining half of the year due to an increase in resources required to deliver the broader animal management service.	
Increase cyber safety awareness in the community	Maintain the Safe City CCTV system in accordance with specified performance standards	Council's Safe City CCTV system is being maintained to industry best practice. Q2 reported a total downtime result of less than 1.3%, which is well within the permitted maximum of 5%.	
	Maintain eSmart Libraries accreditation to equip libraries and connect communities with the skills needed for smart, safe and responsible use of technology	Esmart accreditation has been maintained with esmart messages incorporated in digital literacy Library programming and information provided to the community and staff.	
Provide information on road laws and ensure road safety messages are culturally sensitive and available in languages other than English	Assist Victoria Police with targeted enforcement of speeding and hoon behaviour, through ongoing liaison and data provision	Officers continue to be involved in local and regional road safety committees and forums with Victoria Police to discuss and assist with road safety issues. These include the Greater Dandenong Local Road Safety Committee, Roadsafes South East and the SM3 Road Policing Forums.	
	In association with Roadsafes South East, continue to advocate for and promote the implementation of programs that address road laws and highlight the impact that alcohol and drugs (legal and illegal), fatigue, speed, hoon behavior and distractions have on driving abilities	A number of programs are available to Greater Dandenong organisations and further promotion to sporting clubs will occur in Q3.	

## ORDINARY COUNCIL MEETING - AGENDA





## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
	In association with RoadSafe South East, continue to advocate for and promote the implementation of Road Safety for New Arrivals programs within the region	The Victorian Government has confirmed that no funding will be given to this program in 2018-19 for use by RoadSafe or Council. The program is however being delivered by St Anthony's Public School.	
	Provide ongoing funds via Council's Local Area Traffic Management prioritization program for road safety treatments to address priority locations where the greatest road safety risks are identified	Design, consultation and delivery is underway and applications for matched funding have been successful.	
Support those experiencing family violence and work with agencies and Victoria Police to address the causes	Host the 2018 Walk Against Family Violence	The Walk Against Family Violence was held in November 2018. Plans for the 2019 event are now in progress.	
	Support and participate in regional activities aimed at the primary prevention of violence against women	The City of Greater Dandenong (CGD) is currently implementing the Local Government Free From Violence Grants Program project (\$75,000) which aims to increase gender equity across Council and the community. The project is due to be completed in December 2019. CGD representatives continue to be involved in the Communities of Practice with WHISE and other external stakeholders to support and assist in the implementation of actions in preventing violence against women. Currently a leadership forum is being developed for management, as well as the community within the Southern Metropolitan region.	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)






*A well informed and connected community with improved health and wellbeing*

Priority	Action	Summary	Status
Continue to be a leading partner of the Alliance for Gambling Reform	Work with the Alliance for Gambling Reform and engage community groups and residents to advocate for gambling reform	A summary of the document, Gaming Issues for Local Government, has been updated. At the request of the Alliance for Gambling Reform, data for monthly gaming losses (venue and State electoral zones), data for gaming entitlements and a map of gaming venues and losses has been prepared. These have been provided to member councils of the Alliance. A State election candidates' gambling forum was held in November, attracting local press coverage. At the request of the Alliance assistance was provided to the City of Greater Geelong in planning for its response to a gaming application. Council's Gambling Policy was revised and endorsed in December 2018.	
Enhance the health and wellbeing of our community through key initiatives of the Community Wellbeing Plan	In conjunction with Monash Health work with clubs to ensure the provision of healthy club environments through the implementation of programs such as the responsible service of alcohol, healthy eating and the promotion of smoke free environments	The Healthy Clubs initiative was developed in conjunction with Monash Health, City of Casey and Cardinia Shire Council. A pilot program with elected clubs from across each of the given regions, including Springvale Little Athletics Club, will commence in early 2019.	
	Maintain food safety - inspect all registered food premises annually and report outcomes	A total of 376 annual inspections (27%) were conducted at class 1, 2 and 3 food premises in Q2.	
	Maintain food safety and public health standards - interact with other local authorities, Environmental Health Professionals Australia (EHPA), Municipal Association of Victoria (MAV) and State Government departments	In Q2, the Public Health Unit attended a Department of Health and Human Services (DHHS) Managers Forum, Environmental Health Professionals Australia (EHPA) annual symposium, and EHPA's Southern and Regional Group Meeting. The Public Health Unit also participated in the DHHS new Risk Classification Tool workshop and attended the Environmental Protection Reforms Workshop hosted by the Municipal Association of Victoria (MAV).	



## ORDINARY COUNCIL MEETING - AGENDA


**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
	Monitor adolescent immunisation rates and report on the number of adolescents immunized according to the National Immunisation Program (NIP) Secondary School Program	1,593 adolescents were immunised this quarter according to scheduled vaccines on the National Immunisation Program (NIP) Secondary School Program.	
	Monitor childhood immunisation rates and report on the number of children under 10 years of age immunised according to the NIP	752 children aged 6 months -19 years were immunised at a City of Greater Dandenong community immunisation session according to the National Immunisation Program (excluding the Victorian Secondary School Vaccination Program)	
	Provide aged and disability assessment services as part of the Regional Assessment Service (RAS)	342 over 65 assessments were completed and 40 under 65 assessments. 100% of High Priority, 99.4% of Medium Priority clients and 100% of Low Priority clients were assessed within KPI timeframes (target 90%). Additionally, 303 service plan reviews have been completed.	
	Provide home care, personal care and respite care services	There is a strong focus on providing integrated in home support services on a short-term, episodic or ongoing basis focusing on activities that support independence and social connectedness. The National Disability Insurance Scheme is likely to have a negative impact on respite service targets.	
	Provide planned activity groups and meals on wheels services	86 clients over 65 attended Planned Activity Groups. 289 clients over 65 and 4 clients under 65 utilised the Community Transport Service. 200 clients over 65 and 28 clients under 65 received Meals on Wheels. The number of clients across each service area have remained steady.	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)




*Enhanced partnerships with agencies and stakeholder groups to deliver quality services*

Priority	Action	Summary	Status
Provide community funding programs to increase capacity of strategic partners and community groups	In consultation with key stakeholders, develop options for Council's consideration to respond to the Commonwealth Aged Care Reform Agenda and National Disability Insurance Scheme (NDIS)	<p>The lack of detailed information from the Australian Government regarding the Royal Commission into Aged Services and the associated ramifications to the implementation of the next phase of the Aged Care Reform Agenda is leaving the sector in a hiatus. It is now seen as likely that Council's Community Home Support Program (CHSP) contract will be extended for an additional 1-3 years to await the recommendations coming out of the Royal Commission and how they impact on the CHSP program. Council, together with all other CHSP providers and the MAV are waiting to receive some formal notification of how long the contract extension will be for and whether there will be any changes to the contract requirements so that we can plan accordingly. Council will be briefed as soon as any further information comes to hand.</p> <p>The NDIS commenced implementation in CGD in September 2018. Council staff are working closely with existing HACC-PYP clients who are eligible for the NDIS to assist with a smooth transition.</p>	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)




**Strategic Objective 2: A creative city that respects and embraces its diversity**  
*A city well known for working together with its community*

Priority	Action	Summary	Status
Provide community members of all abilities and backgrounds with access to community and council information, services and events	Implement year two actions of the Disability Action Plan 2017-23	The Disability Advisory Committee provided input on particular actions with a primary focus on the rollout of the National Disability Insurance Scheme (NDIS) and the impacts on the local community. Council is working in partnership with the National Disability Insurance Agency (NDIA) and the Local Area Coordinators (LAC) on the implementation of the NDIS.	
	Implement year two actions of the Positive Ageing Strategy 2017-25	The Positive Ageing Advisory Committee has continued to raise concerns on behalf of older people and advise Council of potential strategies to address these. Various areas across Council and the local community have connected with the Committee in order to increase the committee members' awareness and to get input into their planning. Many short term (year one) actions of the Positive Ageing Strategy have been implemented with the committee providing input into implementing other short term and ongoing actions.	
	Investigate the opportunity and content to encourage participation and promote opportunities for disability sports within CGD	In July 2018, the first CGD Wheelchair sports expo day was held at Springer's Leisure Centre where sports including badminton, tennis, rugby, AFL, badminton and handball featured. Following on from this event, a group of attendees carried on their interest in badminton and a Friday night social para badminton group was formed and has been running weekly at Springer's Leisure Centre. The next event will incorporate a wider variety of disability sports.	

## ORDINARY COUNCIL MEETING - AGENDA


## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

*A harmonious community that celebrates diversity*

Priority	Action	Summary	Status
Advocate against all forms of discrimination	Deliver 10 youth activities in public spaces that promote pro-social behavior and build a sense of community belonging	The Freeza committee delivered the youth stage at the Dandenong Show as well as the Plaza Live event.  Young Leaders delivered youth activities to promote the positive activation of Harmony Square and Dandenong Library during October and Youth Services provided outreach weekly at Dandenong Library during November.	
Advocate for and assist Asylum Seekers and Refugees living in the community	Advocate for and assist people seeking asylum and refugees living in the community by implementing the actions of the Greater Dandenong People Seeking Asylum and Refugees Action Plan 2018-21	The City of Greater Dandenong is a leading council on the Local Government Mayoral Taskforce which has commenced a 'Back Your Neighbour' advocacy campaign against federal government Status Resolution Support Services cuts for people seeking asylum. This is being implemented in partnership with 16 Victorian Councils and three Councils from New South Wales. A comprehensive review of the People Seeking Asylum and Refugees Year One action plan will be conducted in July 2019, to align with the Council Plan review timeline.	
Celebrate diversity through a range of cultural activities	Deliver the Home exhibition and program that features artists from refugee backgrounds including people seeking asylum	The Home exhibition was launched at the Walker Street Gallery on Thursday 18 October, featuring works by six artists from asylum seeker and refugee backgrounds. IKEA Springvale sponsored the program, providing \$1000 to each artist to support their ongoing artistic development. In the lead up to the exhibition launch, workshops were held at IKEA Springvale on Sunday 14 October led by artists from the 2018 and 2017 Home exhibitions.	


## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
Value and recognise the local Indigenous community through reconciliation initiatives and responsive Council services	Implement actions from the Reconciliation Action Plan through engagement with the Dandenong and District Aborigines Cooperative and other key Aboriginal led organisations	<p>The Reconciliation Action Plan progress report (Year One) is currently being completed. Good progress has been made on 63 deliverables spanning the three sections of the Plan (Respect, Relationships, Opportunities).</p> <p>Engagement with the key Aboriginal agencies in the region including the Dandenong and Districts Aborigines Cooperative has been a key component of Council's Reconciliation Action Plan implementation.</p>	

## ORDINARY COUNCIL MEETING - AGENDA


**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***Increased participation in creative and cultural activities*

Priority	Action	Summary	Status
Provide community arts participation for artists, residents and businesses through performances, exhibitions and programs	Provide 10 opportunities for artists from a range of art forms through the annual artists in residency program	<p>The [SUB]URBAN Artist in Residence program at Heritage Hill involved three artists representing dance, puppetry, and spoken word.</p> <p>The regular Artist in Residence program engaged two visual artists at Heritage Hill.</p>	
	Provide 20 community arts opportunities for artists, residents and businesses through performance, exhibitions and programs	<p>9 Exhibitions were presented.</p> <p>The [SUB]URBAN STUDIO end of year performance event was included local and professional performances across spoken word, contemporary dance and puppetry involving community groups across Dandenong and Springvale, plus local individuals with an audience of nearly 100 in attendance.</p> <p>The [SUB]URBAN artist in residency final outcomes were exhibited.</p> <p>Weekly professionally facilitated contemporary dance workshops were held along with fortnightly professionally facilitated spoken word workshops.</p> <p>An Artist in Residency program was run with the Springvale Neighbourhood House.</p>	

ORDINARY COUNCIL MEETING - AGENDA

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
Provide opportunities for children and young people to participate in civic and community activities	Host the 2018 Children's Forum	The Annual Children's Forum was held on 24 October. 66 primary school children from 10 local schools attended the activities held at Springvale Town Hall and one at Fotheringham Reserve. 40 children also participated in an early years event at Springvale Service For Children.	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)




**Strategic Objective 3: A healthy, liveable and sustainable city**  
*A city that delivers a clean and healthy environment for people to enjoy*

Priority	Action	Summary	Status
Engage with the community to increase their awareness of the environment and sustainability	Develop and deliver a 2018-19 Waste Education Program	The 2018-19 Waste Education Program was developed and delivery is underway. Key highlights of the second quarter of the plan are: Three primary and secondary school incursions to 55 students, eight ELC incursions to 192 students, attendance at the Dandenong Show, a Declutter Your Home Workshop, support of National Recycle Week and the 2019 Waste Community Calendar.	
	Undertake the annual Sustainability Festival and Awards	Council has commenced preparations for both the Festival and Awards in 2019.	
Improve diversion from landfill rates	Investigate, in conjunction with the Metropolitan Waste and Resource Recovery Group, and report on alternate waste treatments to increase resource recovery and remove the reliance on landfill	Council officers have continued to participate in the Metropolitan Waste & Resource Recovery Group for the procurement of Alternate Waste Treatments for a cluster of 11 councils in the south-east region of Metropolitan Melbourne.  The council officer group has supported the development of a Business Case, which will be released in early March and will underpin the procurement process for a service provider. A Council Report will be provided in the first half of 2019 to allow Council to consider its final commitment before going to tender for the service.	
	Undertake a review of the household waste bin packages to understand whether there are any potential incentives to assist in the reduction of waste by households	This project will be undertaken as a part of the 2019-20 budget process in the third quarter of 2018-19.	






## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
Protect and enhance the ecological value of land within the municipality	Implement actions from the Green Wedge Management Plan: - Complete the Planning Scheme Amendment for the VPO - Advocate to Melbourne Water to undertake monitoring of creeks and waterways, and for the identification of locations for water course gauging stations	Council officers have implemented actions from the Green Wedge Management Plan by preparing a Planning Scheme Amendment to introduce the permanent Vegetation Protection Overlay (VPO). The exhibition of the Planning Scheme Amendment for the VPO has been completed and submissions were referred to Council with a recommendation that the submissions be referred to a Planning Panel. The Planning Panel is due to conduct a Directions hearing in early February.	
	Implement year one of the Urban Tree Strategy 2018-23	The implementation of the Urban Tree Strategy year one continues. The tree planting program has been completed, and maintenance is currently underway. Planning for next years program is being undertaken and meetings with relevant Council departments to explain the strategy are continuing.	
Provide proactive waste 'pick up' throughout the municipality combined with a public education campaign	Monitor materials recycling and green waste processing sites across the municipality	2nd quarter inspections= four, Year to date = seven. Repeat inspections of Materials Recycling Facilities has returned improved compliance. For the quarter, plastics recyclers have been the focus. Joint EPA (OPL) & CFA inspections resulted in two infringement notices and one use application. Continuing stringent monitoring will result in higher compliance levels resulting in risk mitigation.	


## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A city that prepares for climate change*

Priority	Action	Summary	Status
Develop and complete a Climate Change Strategy	Complete background reports and prepare a draft Climate Change Strategy	Work on the background reports has commenced and these will influence the draft Climate Change Strategy.	
Work regionally with the South East Councils Climate Change Alliance (SECCCA)	Publish the annual report on the Sustainability Strategy	The 2017-18 Annual Sustainability Report was formally endorsed by Council and is now being uploaded onto the website.	
	Work regionally with South East Councils Climate Change Alliance (SECCCA) and the Council Alliance for a Sustainable Built Environment (CASBE) to implement various sustainability projects and initiatives	Council has worked closely with CASBE on the Local ESD Policy and other key ESD initiatives and has also worked closely with SECCCA on the development of a business plan and financial strategy.	


## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A network of quality parks, reserves and sportsgrounds*

Priority	Action	Summary	Status
Upgrade Council parks and reserves through the implementation of the Capital Improvement Program	Implement walking and cycling programs while improving online access to walking and cycle paths/trails	<p>The GIS team has created sport and recreation specific layers within Intramaps (available online via the CGD website) which demonstrate walking and cycle paths/trails across CGD. Walking programs will be promoted through the 'Make Your Move' launch in April, with assistance from the Heart Foundation.</p> <p>An annual update on the cycling strategy was delivered in November.</p>	

## ORDINARY COUNCIL MEETING - AGENDA


**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
	Undertake Dandenong Park improvements	<p>A new toilet facility is currently under construction. There has been a slight delay in the completion date with the opening now expected to be in late January.</p> <p>The contract for the significant landscape improvement works has been awarded with on ground works to commence in late January after the Australia Day Festival. This project will see the implementation of significant infrastructure and landscape improvements to Dandenong Park in accordance with the Council adopted Dandenong Park Masterplan and detailed design contract documentation. Works will see the construction of a range of new elements including, but not limited to:</p> <ul style="list-style-type: none"> <li>- Construction of the "Stan Prior Stage" and surrounding area which includes feature lighting, brass inlays and other interpretive signage in recognition and celebration of Stan Prior.</li> <li>- Supply and installation of barbeques, furniture, feature pavements, picnic shelters, new access pathways, public lighting, landscaping and various other elements.</li> <li>- Construction of a lit hard paved and fenced multi-purpose sport playing area with various line marking to facilitate a range of sporting activities.</li> </ul>	

ORDINARY COUNCIL MEETING - AGENDA

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A range of quality streetscapes and public places that build pride*

Priority	Action	Summary	Status
Implement graffiti management and hard rubbish dumping initiatives	Deliver Graffiti Clean Up Day	A Community Clean Up Day has been scheduled for March 2019 and organisation of the event will begin in January 2019.	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)




*Infrastructure that supports people and business*

Priority	Action	Summary	Status
Increase the length and coverage of the shared path network	Advocate to external organisations such as VicRoads and neighbouring municipalities to reduce the barriers to cycling	Officers continue to advocate for improved cycling infrastructure within projects delivered by other organisations. A key advocacy project in this area is now the extension of the Djerring Rail Trail from Yarraman to Dandenong Station.	
	Complete the review of the feasibility of a Community Environment Centre	Council officers have completed the review and presented the findings to Councilors.	
	Consider parking when assessing planning applications through the Greater Dandenong Planning Scheme	Advice was provided to the Statutory Planning team relating to approximately 110 referrals.	
	Deliver Council's Capital Works Program	The Capital Works Program is progressing well with most of it in the stages of construction or completed.	
	Implement active transport infrastructure, including paths, cycle lanes and cycle parking to encourage and support walking and cycling activities	\$350,000 was allocated in the 2018-19 Council budget for this project. Larger projects have been designed (key projects include Hammond Road and Corrigan Road) and construction is scheduled to commence in Q3.	
	Review the Asset Management Policy	This has commenced and will be completed by the end of the financial year.	
	Undertake the major stormwater renewal projects program	The Catchment 11 drainage upgrade has commenced construction and the Elonera Road Stage 2 upgrade will go out to tender in early January. Catchment 9 and 16 detailed design work has been tendered, awarded and is underway.	
	Undertake the road resurfacing program	Most of the program has been ordered with much of it now complete.	

## ORDINARY COUNCIL MEETING - AGENDA






## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

**Strategic Objective 4: A city planned for the future**  
*An adequate supply of residential, commercial and industrial development*

Priority	Action	Summary	Status
Appropriately zone sufficient land for ongoing industrial growth and development in the city	Commence the Dandenong South National Employment and Innovation Cluster Structure Plan in conjunction with the Victorian Planning Authority	Council continues to await further advice from the VPA regarding timing for this project.	
	Review the Municipal Strategic Statement	A timeframe for the commencement of this project will be formalised when DELWP advise officers on the department's timetable to introduce changes brought out by PSA VC148 into the Greater Dandenong Planning Scheme (GDPS). In the interim Council officers are finalising an internal review and consultation on the existing Municipal Strategic Statement. DELWP have reiterated their view that the VC148 amendments to GDPS will commence during the period April to June 2019.	
	Undertake a desktop review of the Heritage Study 1999 for possible submission to the Victorian Housing Register	Council Officers have undertaken a desktop review of the Heritage Study 1999 and identified five properties that were suggested for possible nomination to the Victorian Housing Register. Of the five properties Council's Heritage Consultant has written submissions for four properties and these have been submitted with application requests for registration on the Victorian Heritage Register. To date Council has had no feedback from the submission. The fifth property, Sandown Racecourse was nominated by the owner, the Melbourne Racing Club, in August 2018.	

## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***Assets planned to meet future community needs*


Priority	Action	Summary	Status
Advocate for improved transport options	Develop a Multi Modal Transport Infrastructure Plan for the Dandenong Activity Centre	This action is anticipated to start in January 2019.	
	Develop a Public Transport Advocacy Statement	A consultant has been appointed and work has commenced. The bulk of the consultancy work is anticipated to be undertaken within Q3.	
Implement best practice planning systems which consistently achieve Local Government Performance Reporting Framework targets	Develop a Public Lighting Strategy	A first draft has been prepared and is currently under review by internal stakeholders before it is released to Council later this year.	
	Deliver the first half of the stage two Springvale Community Precinct project	Stage 1 - Refurbishment of the City Hall is complete. Stage 2 - Refurbishment of the Supper Room is complete. Stage 2 - New car parks and road infrastructure are on track to be delivered by October 2019. The new Library and Community Hub are on track to be delivered by February 2020. The Sports Courts and surrounding landscape are on track to be delivered by July 2020 and the northern landscape is on track to be delivered by February 2020.	
Investigate the development of a municipal wide developer contributions plan for application to new development across the city	Finalise acquisition of land for the Keysborough South Community Hub and undertake detailed design works for the facility	Council is currently investigating a number of options in relation to the purchase of an appropriate site and will provide this information to the community when a site is confirmed.  Council has developed concept design plans for the community hub and will commence detailed plans and consultation once a site is confirmed.	



ORDINARY COUNCIL MEETING - AGENDA




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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
	Review and implement the Municipal Early Years Infrastructure Plan	The Municipal Early Years Infrastructure Plan is in progress. The State Government has announced funding for three year old kindergarten from 2020. Council Officers are seeking clarification on the rollout of the funding to ensure there is adequate space in facilities to accommodate the changes. The Yarraman Oaks New Early Years Facility is on track to open at the end of January 2019.	




## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***Increased sustainability of residential, commercial, industrial and Council developments*

Priority	Action	Summary	Status
Ensure that both private and new developments are site responsive, innovative, and achieve high quality urban design and environmentally sustainable outcomes	Complete the planning scheme amendment for the Environmentally Sustainable Design local policy	The Planning Minister has formally gazetted the Local Environmentally Sustainable Design Policy for the City of Greater Dandenong.	
	Develop a policy for the implementation of infill development cost recoveries for impact on existing infrastructure assets	Background research has been completed. New legislation within Planning Scheme Provisions has been introduced which requires developers to provide council with more information on how drainage is to be managed as a result of their development. Discussions have been convened with legal advisors on how this can best be implemented at CGD.	
	Meet with social housing providers to investigate and facilitate local opportunities	The pilot project identified requires further resolution and potential consideration by Council in early 2019.	



## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

<i>Quality public open space provided across the city</i>			
Priority	Action	Summary	Status
Increase supply of open space in areas currently deficient and achieve policy benchmark of 4.5ha per 1000 head of population for each of the areas outlined in the Greater Dandenong Open Space Strategy	Complete background reports and prepare a draft revised Open Space Strategy	Council officers have completed the background reports and consultants are currently finalising an internal discussion paper. A statement of intent regarding the proposed direction of the draft revised Open Space Strategy will be prepared. The Discussion Paper will be used for the preparation of the draft revised Open Space Strategy and will be considered in the new year prior to seeking public input of the Discussion Paper and statement of intent. Any comments received during this period will be taken into consideration for the drafting of the revised Open Space Strategy.	
	Complete the review of the Dog Off-leash Strategy and select early actions for implementation	Officers have completed the background research and initial internal consultation with relevant departments. A draft status paper has commenced to inform the future development of the revised Dog Off Leash strategy. Briefings to the Executive Team and Councillors will occur in early 2019 to present the findings from the background research and draft consultation strategy.	
	Develop and implement master plans for Burden Park, Frederick Wachter, Warner and Parkfield Reserves	The Parkfield Reserve Master Plan, Noble Park was adopted at the Ordinary Meeting of Council on Monday 10 December 2018. Planning for the initial implementation of works at Parkfield Reserve will commence in early 2019 in accordance with the capital works funded for 2018-19. In early 2019, Council Reports for Frederick Wachter Reserve Master Plan, Keysborough, Warner Reserve Master Plan, Springvale and Burden Park, and Springvale South will be submitted for consideration at an Ordinary Meeting of Council. Planning for the initial implementation of works at these three parks will commence in early 2019 in accordance with the capital works funded for 2018-19.	



## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
	Implement the existing Open Space Strategy to improve the quality of parks, reserves and playgrounds	Council officers continue to implement the existing Open Space Strategy. In addition to this the revised strategy is being developed with briefings to the Executive team and Councillors on the Open Space Strategy Discussion paper occurring in early 2019. The Playground Strategy Action Plan's upgrade and renewal program has seen community consultation and final designs being completed for two local playgrounds - Amersham Reserve, Springvale and Markham Court, Keysborough, and the neighbourhood level playground - Coomoora Reserve, Springvale South. Improvements to these parks with new landscaping and picnic and gathering spaces will also be part of the improvements to these parks. These three playgrounds will commence construction in early 2019. The community consultation that will inform the design for the district playground at Tatterson Park's 'World of Insects' has commenced with consultation closing on 4 January 2019.	
	Implement the master plan for Dandenong Park	The Dandenong Park master plan continues to be implemented including the new toilet block which is currently under construction. The construction of the north area precinct, which includes the new picnic and bbq area, the Stan Prior stage, multi purpose court and activity area, and associated landscape works will commence in early 2019.	




## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***Revitalised activity centres*

Priority	Action	Summary	Status
Deliver a collaborative approach to creating, enhancing and managing great people focused places that respond to and respect the unique qualities of the activity centres	Commence the redevelopment of the Masonic Hall Art Gallery	The tender has been awarded for roof repairs with works to commence in early 2019. An advocacy campaign has commenced to seek funding support for the full build.	
	Implement staged delivery of the Springvale Boulevard project	Design is delayed due to VicRoads approvals and sub consultant design resolution. Stage 1 tender documents are to be issued in February 2019 with construction planned to commence in June 2019 and the completion of stage 1 in early 2020.	






## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
	Implement the Indian Cultural Precinct Framework	<p>The branding and shop front improvement program (stage 2) is currently being implemented. Painting works will be finalised by mid December and signage will follow with an expected completion date in February.</p> <p>Positive media coverage continues, precinct bulletins have been consistently distributed and improvements have been made to the website.</p> <p>Indian Cultural Precinct Taskforce meetings were held in October and November and progress has been made on the topic of non capital initiative priorities for 2019.</p> <p>Two new street art projects were completed in the precinct to decorate power poles and stage 2 of this initiative is planned for 2019.</p> <p>RMIT Landscape Design students developed high level design propositions for the precinct to explore design responses aligned to the Precinct Framework. These will be exhibited on the Harmony Square urban screen.</p> <p>Deakin University academics visited the precinct in October as part of their continuing discussions around multicultural architecture.</p>	
	Monitor the 10 year infrastructure plan for the Activity Centres	This program is on track with the exception of the Springvale Boulevard project.	
	Monitor, implement and promote Activity Centre parking changes	A report will be tabled at a Council meeting in April 2019. Various measures have been implemented across central Dandenong.	

## ORDINARY COUNCIL MEETING - AGENDA


## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
	Progress options to redevelop the Warwick Avenue Precinct	This project is delayed pending further work as the potential sale of the southern car park is not supported at this point in time.	
	Undertake phase two of the Revitalising Central Dandenong project	The Team 11 bid was unsuccessful, and further opportunities associated with Revitalising Central Dandenong phase 2 are currently under review including implications for the Webster Street grade separation project.	
	Undertake the Afghan Bazaar cultural precinct stage three B streetscape	The removal of overhead power lines and their relocation underground including new lighting will be completed early in 2019. This will enable civil works to follow in the first half of 2019. Installation of new traffic signals at the intersection of Thomas Street and Scott Street will commence in early 2019, with completion expected by June 2019.	
	Undertake the Walker Street streetscape stage two construction	The southern side of Walker Street was completed by the end of November. A program has been established to commence construction of the northern side of Walker Street (Drum Theatre interface) in mid January 2019.	
Review and update activity centre structure plans for Noble Park and Springvale	Complete the Planning Scheme Amendment for the Springvale Activity Centre Structure Plan	Council Officers have prepared Planning Scheme Amendment C203 documentation which was submitted to the Department of Environment, Land, Water and Planning (DELWP) on 12 September 2018 seeking ministerial authorisation. Council officers met with DELWP officers on 15 November 2018 and were advised of some minor updating needed prior to the state government caretaker period finishing to ensure all documentation is ready to proceed with authorisation. DELWP is now in receipt of revised documentation with Council waiting for authorisation from the Minister for Planning before proceeding with the exhibition and referral stage of Planning Scheme Amendment C203.	

## ORDINARY COUNCIL MEETING - AGENDA

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Priority	Action	Summary	Status
	Complete the review of the Noble Park Activity Centre Structure Plan	Council officers and consultants have completed the Noble Park Height and Setback Study which will now inform the finalisation of the Structure Plan. Once this is finalised the completion of the Planning Scheme Amendment documentation for the Noble Park Activity Centre Structure Plan will be the subject of a Council Briefing Session in early February 2019. Council Officers will then make a request to the Minister for Planning to prepare a Planning Scheme Amendment under section 8A (3) of the Planning and Environment Act 1987.	



## ORDINARY COUNCIL MEETING - AGENDA


## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

**Strategic Objective 5: A diverse and growing economy**  
*A city that is connected to the global economy*

Priority	Action	Summary	Status
Continue to promote opportunities for businesses to compete and participate in the global economy	Deliver activities that provide exposure and knowledge of global trends and encourage internationalisation	Key activities this quarter continued exposure to a diverse range of business issues and to 'good practice' through a number of site visits. Key activities included SEBN's annual Economic Outlook which highlighted global trends in the economy with a focus on manufacturing, with a further session demonstrating the value and competitive advantage of having a digital strategy. The Christmas Industry breakfast explored how to let technology do the routine work, leaving opportunity for the business to focus on their competitive advantage in a global environment.	
	Promote grant, trade mission, and business development programs and facilitate local business participation	This is an ongoing task that is achieved through promotion in Council's quarterly Talking Business magazine, e-stakeholder, LinkedIn account, one-on-one dialogues with businesses and through other mediums such as SEBN when opportunities become available. For example, the Victorian Government have a number of grants for businesses looking to become more sustainable and the EDU promoted the value of capitalising on these opportunities through a number of articles in the December Talking Business.	

## ORDINARY COUNCIL MEETING - AGENDA





**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
	Support the Future of Manufacturing program and the development of the Manufacturing Connectivity Centre	<p>Operating for some 3 years now, the Future of Manufacturing (FoM) leadership group is strong and becoming more collaborative as it evolves, with a number of participants working with each other. Many within the group recently acknowledged that this group has enabled them to take their leadership skills to the next level and has contributed to their businesses being more sustainable. Again, the group has the potential to be a 'business leaders' group in many senses of the word. SEBN continues to work with SEMMA to manage the balance of FoM funding which is being used to deliver key elements of the program to an additional 6-8 companies. The Connectivity Centre feasibility study by Bremer &amp; Co has been finalised and the report's outcomes will be discussed with a cross-section of local manufacturers.</p>	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

*A city that supports the economic contribution, strength and diversity of its industries*



Priority	Action	Summary	Status
Market business and investment success stories	Develop an Activity Centre's Investment prospectus	Development Victoria completed a new prospectus document for the central Dandenong 7Ha acquisition precinct. Council will explore options for an Activity Centre prospectus.	
	Publish four editions of 'Talking Business' Magazine and relevant e-newsletters	The December Talking Business, revamped with a new, appealing and modern design, was produced and delivered on time and monthly e-newsletters have been distributed to convey more time-sensitive information to local businesses. The March 2019 edition is currently in production and will be published in early March 2019 as per established timelines.	
Support the economic sustainability of activity centres by attracting appropriate government, business and community investment	Deliver a minimum of eight events as part of a small business workshop series	The Economic Development Unit (EDU) delivered five small business workshops which brings the overall workshop total to nine successfully implemented sessions for the 2018-19 financial year. The key themes included tender writing, selling on Amazon Australia, sustainability and the National Broadband Network (NBN). Across the five workshops there was a total of 114 bookings and 71 participants who showed on the day, calculating to a 62% attendance rate. Based on the post workshop evaluation forms the EDU have learnt that 63% of participants and/or businesses were from the Greater Dandenong region and the remaining 37% a mix of neighbouring Councils. When asked what workshops they would like to see in 2019, participants highlighted their desire to learn about digital marketing, in particular social media and website development. This information has helped form the plan for the second half of the 2018-19 calendar with four workshops scheduled based on these key themes.	
	Deliver a minimum of five food manufacturers collaborative network events	One workshop was delivered on 'How to Gain Sales and Improve the Bottom Line'. Thirty people were in attendance and feedback was positive.	

2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
	Host the annual Real Estate and Developer Forum	Theme and topics are being investigated by officers. A forum date is yet to be confirmed, although it will most likely be held in May 2019.	




## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A city where business and community work together*

Priority	Action	Summary	Status
Support, promote and facilitate local social enterprises	Deliver a development program for social enterprises	The Economic Development Unit (EDU) continues to work with social enterprises providing information and support as required, as well as reaching out to advise of training and development opportunities offered by Council, including through South East Business Networks (SEBN). A review of existing offerings to social enterprises across GDB will be explored and consolidated to provide a unified approach in coming months.	
	Finalise bid for A-League team in the South-East and progress the development of a stadium proposal	Team 11 was unsuccessful in its bid to enter the A-League in 2019-20.	

## ORDINARY COUNCIL MEETING - AGENDA



**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A great place for business*

Priority	Action	Summary	Status
Support businesses through education, awareness, collaboration, networking and trade opportunities	Hold at least one industry golf day event to raise funds in support of local charities	The 10th CGD-Industry 'Take a Swing for Charity' golf day will be held at Huntingdale on Monday 25 February 2019. The Major Sponsors group agreed that the primary beneficiary for 2019 will be Wallara which was announced at the SEBN Christmas Industry Breakfast. A percentage of funds raised will also be provided to the Greater Dandenong Community Aid Consortium.	
	Monitor and report the number of network activities conducted with a target of 50	This quarter 15 network activities were held including three events; three Future of Manufacturing Leadership Groups; one CEO Mentoring and eight core network sessions (a total of 36 activities to date). In addition to core activities, SEBN has facilitated a number of additional development and mentoring activities for the Ignite Greater Dandenong Startup program.	
	Provide activities that encourage opportunities for women and promote women in business	With no specific Women in Business (WIB) network activities in December, the WIB Christmas special was the main focus this quarter. A number of our general activities also targeted WIB and SEBN is also continuing its work in the Startup space which has a strong focus on women - including Ignite Greater Dandenong; LaunchMe (through the CR project) and the Brotherhood's 'Stepping Stones' program.	

## ORDINARY COUNCIL MEETING - AGENDA



## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

*A resilient employment hub*

Priority	Action	Summary	Status
Work collectively with and across government, industry, service providers and educational organisations to facilitate long term solutions to both the supply and demand of employment	Deliver a key event for secondary school students that promotes diversity of career opportunities	The annual SEBN/SELLEN 'Lunch with the Winners' was held at Springvale Town Hall on 4 September. Hosted by Glenn Manton, more than 210 local secondary school students, teachers and local business sponsors came together and were both fascinated and inspired by the diversity of the career journeys of three young and local 'winners' and a keynote presentation by Yong Deng. This event is a popular 'must attend' in the calendar of many local secondary colleges.	
	Lead the Community Revitalisation Employment Project incorporating the One Per Cent Initiative	The Greater Dandenong Regional Employment Taskforce (GDRET) is delivering a variety of pilot activities within the Community Revitalisation (CR) project. There has been a strong focus by the Department of Economic Development, Jobs, Transport and Resources on the monitoring and evaluation framework and several sessions with all CR funded projects have been held. Work with Doveton College engaging parents and students has continued, with two new projects commencing - one is taking a different approach to 'job matching' and incorporates a capacity building component. The second project brings together a 'co-designing' element between jobseekers and employers which has the potential to break new ground.	

## ORDINARY COUNCIL MEETING - AGENDA



**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A tourist destination attracting new visitors*

Priority	Action	Summary	Status
Undertake effective marketing, events and tourism activities to promote Greater Dandenong	Host 15 cultural and food tours across Dandenong and Springvale	In October there were two scheduled tours conducted. The Dumplings and Dessert Tour in Springvale and a Food Lovers Tour in Dandenong. In December there were two tours conducted in Springvale. One was the Springvale Fresh Tour, which was the introduction of a new tour in 2019. There was also a group booking for a Food Lovers Tour. Total of tours conducted = Four	
	Implement a visitor attraction marketing program to attract visitors and keep local residents aware of activities and events	In the last quarter there were 45 introductions between our tourism operators, restaurants, accommodation venues, etc, to relevant businesses within the tourism, B2B networks. Work continues to progress in this space with more awareness of who is in our municipality and the potential promotions/marketing that will benefit the local community and the community at large. A relationship with our local media is being harnessed, whereby weekly articles are being written on our local businesses and what they have to offer the community.	






## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)****Strategic Objective 6: An open and effective Council***A Council connected with the community, providing an effective voice on their behalf*

Priority	Action	Summary	Status
Continue to be a strong advocate on issues of community importance which are beyond Council authority	Achieve an index score of 62 or higher for community consultation and advocacy (Community Satisfaction Survey)	The Community Satisfaction Survey will be conducted again in February 2019.	
	Maintain a detailed advocacy register on Council's website and prepare an updated Advocacy document for distribution to local Members of Parliament	A very detailed advocacy register is available on Council's website, which is checked and updated at least monthly. Again this quarter there were regular updates to information about the State Resolution Support Services (SRSS) campaign which involves a number of Councils across Victoria and New South Wales. The annual advocacy document was produced and distributed well ahead of the November state election, and will be updated again next quarter for the upcoming Federal election.	







## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
Undertake proactive communication on key issues to foster community understanding	Facilitate Community Forums as requested by Councillors	No forums were requested by Councillors in this quarter.	
	Grow Council's social media following by ten per cent from a base figure of 17,000	<p>Total quarterly growth (Facebook, Twitter, Instagram, YouTube and LinkedIn CGD Official Channels combined) = 3.7%</p> <p>Facebook – 11,901 total followers, 213 posts sent, 4,526 engagements, 271,109 post reach (organic and paid). Total growth = 3.6%</p> <p>Twitter – 4,301 total followers, 43 tweets sent, 703 mentions, 43 link clicks, 34 retweets. Total growth = 1.2%</p> <p>Instagram – 2,768 total followers, 48 posts, 1,359 likes, 51 comments, 29.4 average engagements per post. Total growth = 4.7%</p> <p>YouTube – 43 total subscribers, 21,434 views, 26,828 minutes watched. Total growth = 11%</p> <p>LinkedIn – 3012 followers, 37 posts, 1,077 engagements, 758 clicks. Total growth = 7.6%</p>	
	Review and update the Community Engagement Framework	Some feedback on the existing Framework has been received and Officers are in the process of reviewing this and commencing updates. Other Councils have been contacted in order to benchmark and gather information on their level of resourcing in the community engagement space. Various ideas are also being investigated and costed, such as a community engagement kiosk that could be located in either Customer Service or the library.	






## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***A well-managed and high performing Council*

Priority	Action	Summary	Status
Continually review service delivery methods and quality incorporating feedback from the community	Maintain all public registers required in accordance with the Local Government Act and associated regulations	All registers are regularly monitored and maintained.	
	Manage the effective leasing of Council's commercial property portfolio including seeking new lease opportunities for spaces which are currently vacant	Two commercial properties have been re-let and an application on another one is pending.	
Ensure best practice risk management through the implementation of the Risk Management Strategy	Enhance the Pulse corporate reporting and risk management system across Council for improved performance reporting, risk identification and mitigation	The revised Risk and OHS 3-year action plan has been developed. This plan includes targets and timeframes for updating the Corporate Risk Register, revising and promoting the Risk Management Procedure and Framework, and conducting relevant workshops to update the information, actions and responsibilities currently recorded in and managed through Pulse. Actions exist for Q3 and Q4 of 2018-19.	
	Ensure Local Government Act general compliance across the organisation through the ongoing management of the legislative compliance system	Legislative compliance software is regularly monitored and maintained.	
Maintain and annually review Council's Long Term Financial	Review and update the Audit Advisory Committee Charter based on new responsibilities contained in the Local Government Act	The new LGA legislation was withdrawn prior to the State election. Council is waiting for it to be resubmitted to the new Parliament.	
	Develop a Revenue and Rating Strategy in line with the requirements of the new Local Government Act	This project is not due to commence until the first half of 2019.	

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)




Priority	Action	Summary	Status
Strategy to ensure financial sustainability	Liaise with the Valuer General to ensure the smooth introduction of centralised valuations and undertake annual rate modelling based on revaluations	Council worked closely with the Valuer General (VG) in the transition to centralised valuations, participating in the appointment process of valuers. Council's previous valuers were appointed by the VG which will ensure a continuation of the same service levels. The valuation is on track to provide modelling data in late March 2019.	
	Maintain sound financial practices by completion of the Annual Financial Statements for the year ended 30 June 2018 and receive full audit clearance by the legislated time frame of 30 September (including compliance with the Model Financial Report)	Audit clearance on the 2017-18 Financial Statements was received in September from the Victorian Auditor General.	
	Review the Long Term Financial Strategy and seek Council adoption of the revised framework in line with the new requirements of the Local Government Act	The 2020-24 Long Term Financial Strategy (LTFS) was reviewed in detail by Managers and the Executive Management Team on 4 December 2018. This work will be brought together in the draft 2020-24 LTFS document to be prepared in January 2019, reviewed by Council in February 2019 and then approved by Council in June 2019.	
Maintain Council as an employer of choice and provide a safe work environment	Complete a Workforce Management Plan in line with the requirements of the new Local Government Act	The review of the Local Government Act has been delayed. Work will be undertaken in the first instance on seeking examples of Workforce Management Plans to ensure Council is prepared for when the revised Local Government Act and associated regulations are implemented.	
	Complete the development of a CEO remuneration policy as required under the new Local Government Act	As the review of the Local Government Act has been delayed, work on this action is limited to researching examples of remuneration policies to inform the CEO Remuneration Policy development process.	

2.5.1 Q2 Council Quarterly Performance Report (Cont.)

Priority	Action	Summary	Status
Provide high quality, timely customer service	Achieve an index score of 76 or higher for customer satisfaction (Community Satisfaction Survey)	The Community Satisfaction Survey will be conducted again in February 2019.	

## ORDINARY COUNCIL MEETING - AGENDA







**2.5.1 Q2 Council Quarterly Performance Report (Cont.)***An innovative and technologically connected Council*

Priority	Action	Summary	Status
Implement the Digital Strategy	Complete a redevelopment of Council's intranet and commence redevelopment of the corporate website	A comprehensive project scope has been undertaken and a tender document prepared combining the intranet and website projects into one, so they will operate from the same content management system. This will be released in January with the aim of commencing the project in March with a successful tender. Council was unsuccessful in its application for Smart Cities Grant funding, hence additional CIP funding will be required to complete both redevelopments.	
	Continue to develop on-line digital forms to supplement current manual processes and promote these products to the community	Three forms have been completed- CrimCheck Evidence Form-LTFS Request for Operational Initiative- Summer Reading Club 2018. A New Vendor application form has been started however is due to be replaced with a new system.	
	Continue to implement the Digital Strategy and publish to the community the outcomes achieved against the prior year	Work is well underway on the Digital Strategy objectives for this financial year. This quarter a new Digital and Data transformation position was created; an extensive tender document was prepared for the website and intranet redevelopment project; and a CIP application was submitted to support this digital transformation. The Strategy objectives continue to be assessed and refined to ensure they are still relevant in the constantly evolving digital space.  Next quarter the website redevelopment project will commence along with a thorough review of all existing online content. Work will commence with SEBN to develop a small group of digital business champions to act as advocates on our private LinkedIn group; and Council will continue to expand use of the online web chat tool for customers.	

## ORDINARY COUNCIL MEETING - AGENDA



## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

*Decision making which is transparent and accountable*

Priority	Action	Summary	Status
Continue to implement mechanisms that enhance community access and understanding of Council decision making and the role of Council	Achieve an index score of 61 or higher for Making decisions in the interest of the community (Community Satisfaction Survey)	The Community Satisfaction Survey will be conducted again in February 2019.	
	Review the Council Plan 2017-21 and develop the Annual Plan 2019-20	This project will commence in early 2019 in line with the development of the Draft Budget 2019-20. A public exhibition process will be conducted in April/May which will provide an opportunity for the community and other key stakeholders to provide feedback on the proposed actions for 2019-20.	
	Undertake community consultation for the Annual Budget 2019-20	All budget comments and suggestions received during the consultation period have been distributed to Councillors and Council's Executive Team for review. These will be considered when discussing the budget priorities for 2019-20. A formal public exhibition process for the draft Budget will be conducted in April/May 2019.	
Ensure compliance with the Local Government Act and Councillor/Staff Codes of Conduct	Commence planning preparations for the 2020 Council election including the potential need to conduct an electoral review of Council's ward structure depending on the final requirements of the new Local Government Act	The VEC has provided a timeline to commence an electoral review in June 2019. Countback provisions were enacted in November to fill an extraordinary vacancy left by the resignation of Cr Heang Tak.	
	Develop a Transparency Policy in line with the requirements of the new Local Government Act	The new LGA legislation was withdrawn prior to the State election. Council is waiting for it to be resubmitted to the new Parliament.	
	Develop and provide guidance to Council on the implementation of the new conflict of interest framework within the new Local Government Act	The new LGA legislation was withdrawn prior to the State election. Council is waiting for it to be resubmitted to the new Parliament.	

## ORDINARY COUNCIL MEETING - AGENDA

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

Priority	Action	Summary	Status
	Develop in conjunction with Council governance rules to define the meeting procedure regulations for Council in line with the requirements of the new Local Government Act	Whilst the revised LGA did not proceed prior to the State Election, discussions have been held with Council with it determined to now proceed with a review of the existing Meeting Procedure Local Law (MPLL). This is now scheduled to occur in March 2019 with a revised MPLL likely to receive Council endorsement by June 2019.	
	Produce and adopt the Annual Budget by 30 June 2019 in line with the new requirements of the Local Government Act	The 2019-20 Budget Timetable has been prepared. Configuration of the 2019-20 Budget in Magiq has commenced and will be rolled out to users in January 2019.	



**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

**POLICY AND STRATEGY**

**Q2 QUARTERLY PERFORMANCE REPORT**

**ATTACHMENT 2**

**FINANCIAL REPORT 1 JULY 2018-31  
DECEMBER 2018**

**PAGES 55 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5235.*

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

The background of the slide is a large rectangle with a vertical gradient. It starts with a thin gold-colored bar at the top, followed by a dark blue section, and then a larger light purple section at the bottom.

# Financial Report

*1 July 2018 – 31 December 2018*

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

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## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### CGD – Operating Result

For the period 1 July 2018 - 31 December 2018

	Note	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>	<b>B1</b>					
Rates and charges		72,053	71,418	635	140,087	139,575
Statutory fees and fines		4,774	4,122	652	8,653	7,950
User fees		4,283	4,651	(368)	9,110	9,628
Grants - operating		15,505	15,706	(201)	25,352	28,148
Grants - capital		2,156	1,852	304	5,042	1,256
Contributions - monetary		2,025	1,898	127	3,102	2,398
Contributions - non-monetary		498	498	-	15,000	15,000
Net gain (loss) on disposal of property, infrastructure, plant and equipment		150	349	(199)	661	661
Other income		5,890	4,384	1,506	10,553	10,350
<b>Total income</b>		<b>107,334</b>	<b>104,878</b>	<b>2,456</b>	<b>217,560</b>	<b>214,966</b>
<b>Expenses</b>	<b>B2</b>					
Employee costs		35,148	38,180	3,032	80,884	76,894
Materials and services		30,055	32,344	2,289	66,172	63,726
Prior year capital expenditure unable to be capitalised (non-cash)		790	-	(790)	-	-
Bad and doubtful debts		534	579	45	1,239	1,097
Depreciation and amortisation		14,967	14,967	-	29,159	29,945
Borrowing costs		1,603	1,603	-	3,171	3,171
Fair value adjustments expense		-	-	-	-	-
Asset write offs		362	-	(362)	-	-
Other expenses		2,465	2,789	324	4,973	4,767
<b>Total expenses</b>		<b>85,924</b>	<b>90,462</b>	<b>4,538</b>	<b>185,598</b>	<b>179,600</b>
<b>Net surplus (deficit)</b>		<b>21,410</b>	<b>14,416</b>	<b>6,994</b>	<b>31,962</b>	<b>35,366</b>

#### Overview

As at 31 December 2018, Council's net surplus result recorded a favourable variance to budget of \$6.99 million. This is due to:

- Favourable income year to date:
  - Other income:
    - Interest revenue as a result of higher opening cash balances at the start of the financial year, caused by the timing and delay of operating and capital cash outflows in the prior year (Non Directorate \$942,000).
    - Unbudgeted income received from developers for Council to undertake corrective works at open space sites which did not meet the required standard at the time of hand-over to Council (Parks Services \$268,000).
  - Better than anticipated income from statutory fees and fines (Parking Management \$642,000).

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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- Greater than anticipated rates and charges, mainly due to supplementary valuations as a result of a more buoyant property market than forecast (Non Directorate \$438,000) and better than anticipated income for additional waste services and supplementary waste charges (Waste Management \$197,000).
- Lower year to date expenditure in:
  - Employee costs (Community Services \$1.91 million, Engineering Services \$389,000, Corporate Services \$332,000, Greater Dandenong Business \$216,000 and City Planning, Design and Amenity \$190,000).
  - Materials and services (Engineering Services \$1.43 million, Corporate Services \$405,000, City Planning, Design and Amenity \$288,000 and Greater Dandenong Business \$208,000).
  - Other expenses (Community Services \$237,000).

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### Balance Sheet

As at 31 December 2018

	Note	2018-19 ACTUAL 31 Dec 2018 \$'000	2017-18 ACTUAL 30 Jun 2018 \$'000	2018-19 MID YEAR BUDGET \$'000	2018-19 ORIGINAL BUDGET \$'000
<b>ASSETS</b>					
<b>Current assets</b>	<b>C1</b>				
Cash and cash equivalents		168,077	153,578	132,572	108,026
Trade and other receivables <sup>1</sup>		78,609	19,324	19,350	18,498
Other assets		823	3,723	2,274	2,194
Non-current assets classified as held for sale		-	-	-	-
<b>Total current assets</b>		<b>247,509</b>	<b>176,625</b>	<b>154,196</b>	<b>128,718</b>
<b>Non-current assets</b>	<b>C2</b>				
Property, infrastructure, plant and equipment		2,163,175	2,160,742	2,223,826	2,245,138
Investment property		13,667	11,330	11,330	10,305
Other financial assets		230	230	230	230
Trade and other receivables		325	325	325	334
<b>Total non-current assets</b>		<b>2,177,397</b>	<b>2,172,627</b>	<b>2,235,711</b>	<b>2,256,007</b>
<b>Total assets</b>		<b>2,424,906</b>	<b>2,349,252</b>	<b>2,389,907</b>	<b>2,384,725</b>
<b>LIABILITIES</b>					
<b>Current liabilities</b>	<b>C3</b>				
Trade and other payables		6,055	20,864	20,822	19,658
Prepaid rates <sup>1</sup>		68,249	-	-	-
Trust funds and deposits <sup>2</sup>		42,146	40,013	42,013	34,768
Provisions <sup>3</sup>		16,626	16,361	16,397	17,414
Interest-bearing loans and borrowings		1,686	3,301	8,496	8,496
<b>Total current liabilities</b>		<b>134,762</b>	<b>80,539</b>	<b>87,728</b>	<b>80,336</b>
<b>Non current liabilities</b>	<b>C4</b>				
Provisions <sup>3</sup>		1,428	1,313	1,313	657
Trust funds and deposits		1,193	1,287	1,287	1,103
Interest-bearing loans and borrowings		48,525	48,525	50,029	50,029
<b>Total non-current liabilities</b>		<b>51,146</b>	<b>51,125</b>	<b>52,629</b>	<b>51,789</b>
<b>Total liabilities</b>		<b>185,908</b>	<b>131,664</b>	<b>140,357</b>	<b>132,125</b>
<b>NET ASSETS</b>	<b>C5</b>	<b>2,238,998</b>	<b>2,217,588</b>	<b>2,249,550</b>	<b>2,252,600</b>
<b>EQUITY</b>					
Accumulated surplus		869,509	856,958	885,123	889,438
Asset revaluation reserve		1,290,865	1,290,865	1,290,865	1,308,037
Reserves		78,624	69,765	73,562	55,125
<b>TOTAL EQUITY</b>		<b>2,238,998</b>	<b>2,217,588</b>	<b>2,249,550</b>	<b>2,252,600</b>

1. Rate revenue (excluding supplementary rates) is accrued evenly over the year, although cash is received in quarterly instalments, nine direct debit payments or a lump sum, depending on how the ratepayer chooses to pay. Rate revenue in the Income Statement is a monthly accrual of the rates determined for the year in July.
2. Trust funds and deposits include fire services property levies collected by Council on behalf of the State Government. These monies are remitted to the State Revenue Office 28 days after each quarterly rate instalment date. The majority of the trust funds and deposits balance relates to Development Contribution Plan levies totalling \$34.35 million at 31 December 2018.
3. Provisions include employee entitlements and landfill restoration provisions.



## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### Cash Flow Statement

For the period 1 July 2018 – 31 December 2018

	2018-19 ACTUAL 31 Dec 2018 Inflows/ (Outflows) \$'000	2018-19 ANNUAL MID YEAR BUDGET Inflows/ (Outflows) \$'000	2018-19 ANNUAL ORIGINAL BUDGET Inflows/ (Outflows) \$'000
<b>Cash flows from operating activities</b>			
Rates and charges	81,534	140,061	139,183
Statutory fees and fines	3,549	7,414	6,594
User fees	4,454	10,021	10,448
Grants - operating	16,720	27,292	29,821
Grants - capital	2,163	5,042	1,256
Contributions	2,047	3,102	2,398
Interest	1,333	1,792	1,787
Trust funds and deposits taken	11,819	34,000	30,500
Other receipts	4,786	9,722	9,499
Net GST refund	3,852	11,045	9,264
Employee costs	(37,539)	(80,848)	(76,179)
Materials and services	(38,604)	(79,125)	(74,719)
Trust funds and deposits repaid	(10,141)	(32,000)	(30,000)
Other payments	(2,630)	(5,470)	(5,244)
<b>Net cash provided by operating activities</b>	<b>43,343</b>	<b>52,048</b>	<b>54,608</b>
<b>Cash flows from investing activities</b>			
Payments for property, infrastructure, plant and equipment	(25,938)	(77,429)	(59,912)
Proceeds from sale of property, plant and equipment	321	847	847
<b>Net cash used in investing activities</b>	<b>(25,617)</b>	<b>(76,582)</b>	<b>(59,065)</b>
<b>Cash flows from financing activities</b>			
Finance costs	(1,612)	(3,171)	(3,171)
Proceeds from interest-bearing loans	-	10,000	10,000
Repayment of interest-bearing loans	(1,615)	(3,301)	(3,301)
<b>Net cash used in financing activities</b>	<b>(3,227)</b>	<b>3,528</b>	<b>3,528</b>
Net increase (decrease) in cash	14,499	(21,006)	(929)
Cash and cash equivalents at the beginning of the year	153,578	153,578	108,955
<b>Cash and cash equivalents at the end of the period</b>	<b>168,077</b>	<b>132,572</b>	<b>108,026</b>
<b>Represented by:</b>			
Operating cash	28,955	(1,105)	(1,041)
Restricted cash	139,122	133,677	109,067
<b>Total</b>	<b>168,077</b>	<b>132,572</b>	<b>108,026</b>

- Details regarding Council's cash movements are contained in **Note D - Cash Flow Statement**.
- The dissemination of Council's restricted and operating cash is provided in the graph "Restricted and Unrestricted Cash" in **Appendix 2 Investment Analysis** in this report.
- Cash inflows and outflows are inclusive of GST where applicable.

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

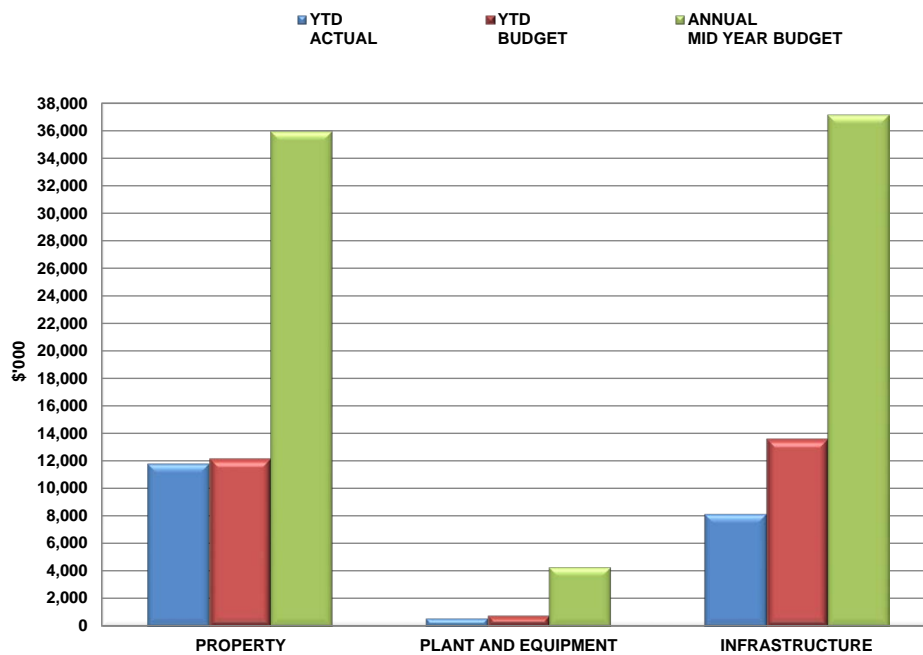


Financial Report for the period 1 July 2018 – 31 December 2018

### Capital Expenditure Statement For the period 1 July 2018 – 31 December 2018

The detailed program under each of the capital groups is contained in **Appendix 1 – Capital Expenditure**.

	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	COMMIT \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
PROPERTY	11,809	12,174	365	12,189	35,918	30,546
PLANT AND EQUIPMENT	590	795	206	2,343	4,386	3,821
INFRASTRUCTURE	8,162	13,588	5,426	12,172	37,125	25,545
<b>TOTAL EXPENDITURE</b>	<b>20,560</b>	<b>26,557</b>	<b>5,996</b>	<b>26,704</b>	<b>77,429</b>	<b>59,912</b>



**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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**Notes to the Financial Statements**

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**A. Accounting Policy Notes**

The financial report is prepared on the principles of accrual accounting. Accrual accounting recognises income when earned and expenditure when incurred, regardless of whether cash settlement has taken place. The basis of recognition of major income and expenditure in these statements are defined below.

1. **Rate revenue:** Rate revenue (excluding supplementary rates) is accrued evenly over the year, although cash is received in quarterly instalments or a lump sum, depending on how the ratepayer chooses to pay. Rate revenue in the Income Statement is a monthly accrual of the rates determined for the year in July.
2. **Grants revenue:** Council receives two types of grants, namely a General Purpose Grant (Financial Assistance funding received via the Victorian Grants Commission) which is not tied to any programs and Special Purpose Grants for various programs. All grants are recognised as income when cash is received. Grants comprise of operating and capital (recurrent and non-recurrent in nature).
3. **Fees and charges:** Most fees and charges are recognised when cash is received. Where Council raises a debtor's invoice, income is recognised at the point of the invoice and not when cash is received.
4. **Contributions - cash:** Cash contributions are essentially from developers towards open space works. These monies are treated as income when received. Council is obligated to spend these monies for the purpose for which they are given by the developers. Council also receives external contributions for other capital projects. Cash contributions received are held in reserves and treated as "restricted cash" until they are spent (see **note 9** below).
5. **Employee costs:** Salaries expenditure is based on fortnightly salaries paid and accruals for salary on-costs such as leave entitlements, superannuation and workcover.
6. **Capital expenditure:** The two broad areas of capital are the capital improvement program (CIP) (which includes infrastructure and major projects) and 'other' which includes fleet, computers, plant and furniture. Expenditure is recognised as capital if it is significant in value and results in assets which have a useful life in excess of at least one year.
7. **Budget information:** The Original Budget information contained in the report is the budget approved by Council on 12 June 2018. The year to date budget in this report reflects the Mid Year Budget as adopted by Council on 10 December 2018. The Mid Year Budget represents the adopted budget incorporating net carry forward capital and operating amounts from 2017-18 and any adjustments identified since the 2018-19 Original Budget was approved in June 2018. The Mid Year Budget represents the latest financial position for Council.
8. **Cash Flow Statement:** Reflects the actual cash movements during the year.
9. **Restricted cash:** These are monies set aside for specific purposes and are not readily available for day to day operations or general capital works. They include funds set aside towards meeting long service leave commitments (required by government regulations), statutory reserves (eg. open space contributions) and other funds that are committed towards specific purposes.

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

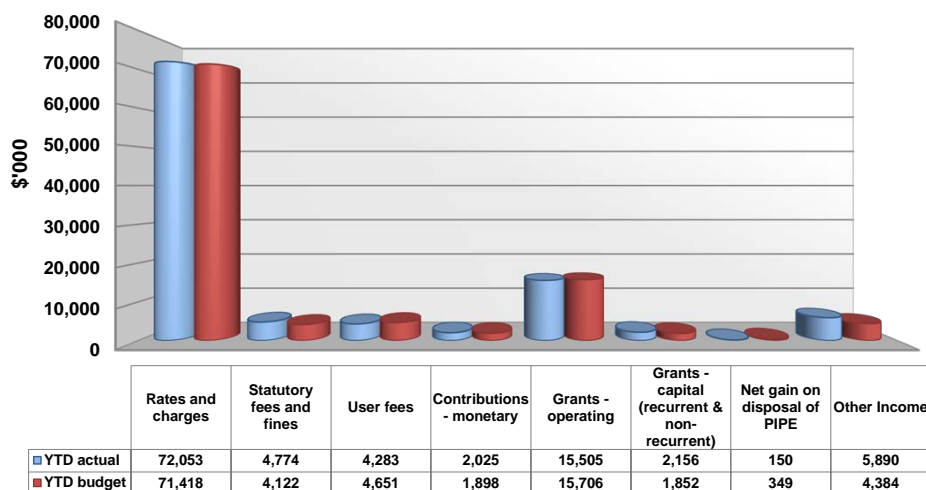


Financial Report for the period 1 July 2018 – 31 December 2018

### B1. Operating Income

The chart below shows the categories of operating income against their respective budgets (excludes non-monetary contributions or gifted assets which represent a non-cash accounting entry).

**Income from operating activities  
for 1 July 2018 - 31 December 2018**



Income for the period ended 31 December 2018 is favourable against budget. This is primarily due to the following:

**Other income (\$1.51 million favourable)** – Favourable variance due to better than anticipated interest on investments (Non Directorate \$942,000), unbudgeted income from developers for corrective works (Engineering Services \$268,000) and higher than anticipated rent and recovery income to date (Corporate Services \$169,000).

**Statutory fees and fines (\$652,000 favourable)** – Favourable variance due to greater than anticipated parking fine revenue, including fees added for unpaid penalty follow up (Parking Management \$642,000). This is expected to mostly balance across the year.

**Rates and waste charges (\$635,000 favourable)** – The favourable variance is mainly due to higher than anticipated supplementary rates as a result of a more buoyant property market (Non Directorate \$438,000) and better than anticipated income for additional waste services and supplementary waste charges (Engineering Services \$197,000).

**Grants – capital (\$304,000 favourable)** – Favourable variance due to receipt of grant funding for the Ross Reserve Upgrade project earlier than anticipated (Capital Works Program \$300,000). This grant is to be transferred to the Grants in Advance reserve and will be offset by future project expenditure.

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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**Contributions – monetary (\$127,000 favourable)** – Favourable variance mainly due to higher than anticipated income from public open space contributions (Non Directorate \$146,000). The timing of these receipts are difficult to predict and these contributions are transferred to reserves.

These favourable variances are partly offset by unfavourable variances in:

**User fees (\$368,000 unfavourable)** – Lower than anticipated subdivision fees due to reclassification of sub-division fees to 'Statutory Fees' (Civil Development and Design \$139,000) and lower than anticipated ticket machines and meters income (Parking Management \$160,000).

**Grants – operating (\$201,000 unfavourable)** – Lower than expected Home and Community Care grant income due to actual target achievement being lower than budgeted (\$485,000), partly offset by higher than anticipated grant income for Family Day Care which is matched by higher educator payments (\$273,000).

**Net gain on disposal of property, infrastructure, plant and equipment (\$199,000 unfavourable)** – The unfavourable variance is due mainly to lower than anticipated proceeds on the sale of fleet and plant (Fleet Management \$218,000).

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

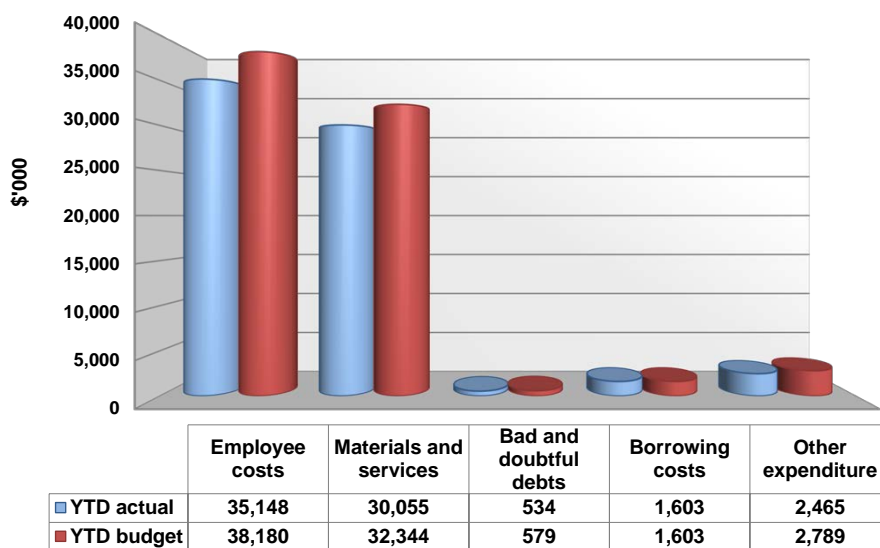


Financial Report for the period 1 July 2018 – 31 December 2018

### B2. Operating Expenditure

The chart below shows the categories of operating expenditure against their respective budget (excludes depreciation, asset write offs and prior year capital expenditure unable to be capitalised which are non-cash accounting entries).

**Expenditure from operating activities  
for 1 July 2018 to 31 December 2018**



The actual expenditure at 31 December 2018 against the year to date budget is favourable by \$4.54 million. The major variances contributing to this result are in employee costs and materials and services.

**Employee costs (\$3.03 million favourable)** – This favourable variance is mainly as a result of staff recruitment occurring later than planned (Community Services \$1.91 million, Engineering Services \$389,000, Corporate Services \$332,000, Greater Dandenong Business \$216,000 and City Planning, Design and Amenity \$190,000).

**Materials and services (\$2.29 million favourable)** – The major items contributing to this variance are:

- Contract services (\$410,000) – timing of works and invoicing (Engineering Services \$740,000) which is partly offset by higher than anticipated Family Day Care contract services to date (Community Services \$379,000).
- Administration costs (\$456,000) – timing of expenditure (Corporate Service \$178,000, Community Services \$173,000 and Greater Dandenong Business \$82,000).
- Consultants, professional services (\$643,000) – timing of commencement of projects (City Planning, Design and Amenity \$254,000, Corporate Services \$134,000, Engineering Services \$111,000 and Greater Dandenong Business \$89,000).
- Utilities (\$598,000) – mainly timing of invoices for street lighting and traffic signals (Engineering Services \$469,000).

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### C. Balance Sheet

Council's net assets are valued at \$2.24 billion at the end of December 2018.

#### C1. Current assets (cash and other assets that can be readily converted to cash)

**Cash and cash equivalents (\$168.08 million)** – This represents the amount held by Council in cash or term deposits. Please note that this amount includes \$139.12 million of funds "restricted" for various purposes. These are detailed in the notes to the cash flows that follow in **section D** and a graphical presentation in **Appendix 2**.

Funds are invested in accordance with Council's Investment Policy. The policy requires Council to invest with prudence, consideration of acceptable risks and relevant legislation.

The details of Council's investments are contained in **Appendix 2**. In selecting investment products, Council has paid due consideration to risk by investing in products that have a minimum Standard and Poor's (S&P) rating of "A".

**Trade and other receivables (\$78.61 million)** – This balance includes:

- Rate debtors stood at \$65.90 million at the end of December. Rate revenue (excluding supplementary rates) is accrued evenly over the year, although cash is received in quarterly instalments, nine direct debit payments or a lump sum, depending on how the ratepayer chooses to pay. Rate revenue in the Income Statement is a monthly accrual of the rates determined for the year in July.
- General debtors \$6.86 million (net of provision for doubtful debts).
- Infringement debtors of \$5.85 million (net of provision for doubtful debts).

**Other assets (\$823,000)** – This balance includes:

- Accrued income \$767,000 – income earned but cash not yet received at 31 December 2018.
- Prepayments \$56,000 - expenses prepaid at 31 December 2018.

#### C2. Non-current assets

**Non-current assets (\$2.18 billion)** – Includes \$2.16 billion of Council roads, drains, buildings, plant and other fixed assets. These values are reflected after recognising the depreciation allowed against each asset.

Investment property (\$13.67 million) is separately classified from 'Property, infrastructure, plant and equipment' in accordance with Australian Accounting Standards. Any adjustment to the fair value of these assets is recorded in the Comprehensive Income Statement and these assets are not depreciated.

Other non-current debtors include:

- Other financial assets - \$230,000 shares relating to Regional Kitchen Pty Ltd.
- Trade and other receivables - \$252,000 for Council's share of funds held in trust by Whitehorse City Council relating to the former Narre Warren landfill site and a \$73,000 refundable deposit paid to Community Chef for the supply of meals to Council's Meals on Wheels operation.

#### C3. Current liabilities (debts due to be repaid within 12 months)

**Trade and other payables (\$6.06 million)** - Comprises trade creditors arising from operations and capital works.

ORDINARY COUNCIL MEETING - AGENDA

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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**Trust funds and deposits (\$42.15 million)** – Trust funds and deposits includes other refundable monies in respect of:

- Development Contribution Plans (DCP) (\$34.35 million).
- Open space contributions (\$3.04 million).
- Other deposits (\$2.56 million).
- Fire services property levy funds collected but not yet paid on to the State Revenue Office (\$950,000). These amounts are due to be remitted to the State Revenue Office in accordance with legislative timeframes.
- Landscape deposits (\$879,000).
- Road deposits (\$361,000).

**Provisions (\$16.63 million)** – This balance represents the provision for employee entitlements and landfill restoration works.

- Long service leave entitlements - \$10.08 million.
- Annual leave entitlements - \$6.04 million.
- Rostered days off (RDO) - \$407,000.
- Landfill provision - \$96,000 - provision for the restoration and aftercare management of the former Spring Valley landfill site (closed). The former closed landfill is owned by the Council and is used as recreational open space. Council's share is 19.88% of the total future estimated costs.

**Interest-bearing loans and borrowings (\$1.69 million)** – Represents the outstanding amount to be repaid on borrowings during 2018-19.

**C4. Non-current liabilities** (debts due to be repaid in future years)

**Provisions (\$1.43 million)** – Represents the provisions estimated to be paid beyond the 2018-19 financial year and comprises long service leave entitlements for employees (\$629,000) and landfill provision for restoration of Spring Valley landfill site (\$799,000) (Council's share is 19.88% of the total future estimated costs).

**Trust funds and deposits (\$1.19 million)** – Represents deposits that are payable beyond the 2018-19 financial year and comprises landscape deposits of \$1.02 million and contractor deposits of \$172,000.

**Interest-bearing loans and borrowings (\$48.53 million)** – Comprises the amount of outstanding borrowings to be repaid beyond the next 12 months.

**C5. Net assets and equity**

**Net assets** - Represents the difference between total assets and total liabilities. It is the Council's net worth to the City's ratepayers.

**Reserves** – Includes both statutory reserves (S) and discretionary reserves (D). The statutory reserves apply where funds are gained from the application of legislative requirements to contribute – and where expenditure of the funds is not entirely discretionary (i.e. the funds need to be used for certain expenditure only). The reserves listed below are explained in the notes to the cash flows that follow.



ORDINARY COUNCIL MEETING - AGENDA

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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The discretionary reserves are:

- Major projects reserve (D)
- Insurance fund reserve (D)
- Council funded – Development Contribution Plans reserve (D)
- Spring Valley landfill rehabilitation reserve (D)
- Local Government Funding Vehicle (LGFV) – sinking fund (D)
- Springvale Activity Precinct – Parking and Development reserve (D)
- Native re-vegetation reserves (D)
- Keysborough South Maintenance Levy reserve (D)
- General reserve (Aged Care) (D)
- Dandenong Activity Precinct – Parking and Development reserve (D)
- Grants in Advance Reserve (D)

The statutory reserves are:

- Open space – planning, development and improvements (S)
- Open space – land acquisitions (S)

**D. Cash Flow Statement**

Cash and investment holdings total \$168.08 million as at 31 December 2018 which has increased by \$14.50 million since 30 June 2018. Total cash and investment holdings are made up of operating cash (\$28.96 million) and restricted cash (\$139.12 million).

Please refer to the next page for a detailed listing of Restricted Cash which is set aside for specific purposes.

**Cash flows from operating activities** – net inflow of \$43.34 million. The major inflows are rates \$81.53 million, trust funds and deposits taken \$11.82 million, grants \$18.88 million, user fees \$4.45 million and statutory fees and fines \$3.55 million. The major outflows are employee costs \$37.54 million, materials and services \$38.60 million and trust funds and deposits repaid \$10.14 million. Trust funds and deposits taken and repaid mainly relate to developer contribution funds and fire services property levies. The remittance of the fire services property levy (FSPL) and FSPL levy interest amounts are made to the State Revenue Office (SRO) in four payments in accordance with Section 41(1) of the FSPL Act. An instalment is due and payable to the Commissioner of State Revenue 28 days after the due date of rates instalments. Council collects FSPL on behalf of the State Government.

**Cash flows from investing activities** – are a net outflow of \$25.62 million and include:

- \$25.94 million for capital works expenditure. The detailed capital works schedule is included in this report as **Appendix 1**. Please note the difference between the two capital expenditure amounts is due to the movement in capital trade creditors at the start and end of the reporting period. Appendix 1 is on an accrual basis.
- \$321,000 proceeds on asset sales mainly relating to the fleet replacement program.

**Cash flows from financing activities** – is an outflow of \$3.23 million. Council incurred \$1.61 million in finance costs on its borrowings and repaid \$1.62 million on existing loans.

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Restricted cash** - Restricted cash represents funds that are set aside for specific purposes, as detailed in the following tables.

Type	31 December 2018 \$'000	Notes
<b>Reserve funds</b>		
Council funded Development Contribution Plans (DCP) reserve	13,773	Reserved for specific expenditure in accordance with the published DCP.
Open space – planning, development and improvements	10,857	Reserved for enhancing the City's open space by planning, development and improvements.
Open space – acquisitions	6,000	To fund acquisitions of new open space land.
Major projects reserve	33,687	Holds funds realised from the sale of Council's property assets and will be utilised for investing in other properties.
Keysborough South Maintenance Levy	2,394	Reserve for specific maintenance expenditure relating to this area.
Spring Valley landfill rehabilitation	964	This reserve is for the rehabilitation of the Spring Valley landfill site.
Re-vegetation reserves	316	These funds are to meet native re-vegetation requirements on Council's reserves.
Insurance fund reserve	842	This fund has been created to meet large and unexpected policy excesses on multiple insurance claims.
Local Government Funding Vehicle (LGFV) – sinking fund	4,900	The purpose of this reserve is to provide for the \$4.90 million principal repayment required on maturity of the interest-only Local Government Funding Vehicle (LGFV) in 2019-20 and to provide future borrowing capacity for major infrastructure projects.
Springvale Activity Precinct Parking and Development reserve	118	This reserve is to fund development in the Springvale Activity Centre.
Dandenong Activity Precinct Parking and Development reserve	893	This reserve is to fund development in the Dandenong Activity Centre.
General reserve (Aged Care)	3,880	Funds set aside for the aged care reforms.
<b>Total reserve funds</b>	<b>78,624</b>	

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

Type	31 December 2018 \$'000	Notes
<b>Employee provisions</b>		
Long service leave	10,714	Funds set aside to meet long service leave commitments.
Annual leave and other	6,445	Funds set aside to meet annual leave and rostered days off (RDO) commitments.
<b>Employee provisions</b>	<b>17,159</b>	
<b>Trust funds and deposits</b>		
Development Contribution Plans	34,352	Pending completion of works.
Fire services property levy collected and due	950	Payable to State Revenue Office – legislative requirement.
Open space contributions	3,044	Pending completion of works.
Landscape deposits	1,900	Pending completion of works.
Road deposits	361	Pending completion of works.
Other trust funds and deposits	2,732	Refundable upon finalisation of programs.
<b>Total trust funds and deposits</b>	<b>43,339</b>	
<b>Total restricted cash</b>	<b>139,122</b>	

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## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### E. Statement of Capital Works

Total capital expenditure at 31 December 2018 was \$20.56 million. A further \$26.70 million was committed at the end of December. The **Capital Expenditure Report (Appendix 1)** contains the expenditure status of each of the approved capital projects.

The timing of cash outflows and project completion can differ for capital projects. Commentary on the status of each project with major year to date variances is provided below (i.e. variances greater than \$300,000). Please note that the variances detailed below are the total of all asset classes by capital project whereas the Capital Expenditure report details the variances separately by asset class and capital project.

#### Property

- **3792 Dandenong Market Back of House - Coolroom (\$413,000 favourable)** – Working with Dandenong Market management and architect to define scope and works within budget.

#### Infrastructure

- **3631 Dandenong Park Master Plan (\$1.29 million favourable)** – Stage two works approved, on site works expected to commence late January 2019 and expected to be completed by the end of financial year.
- **3753 Local Road Surface/Rehabilitation Program (\$1.04 million unfavourable)** – Kerb and channel repair works are nearing completion. Five resurfacing packages of work have been issued to contractors under the Expression of Interest procurement process. Four work packages have recently been completed. Remedial works to be carried out on the Westall Road extension service road, will limit the number of roads being resurfaced this financial year. Consultants reports have been received and remedial options incorporating foam bitumen stabilisation are being considered.
- **3794 Tatterson Park Master Plan (\$908,000 favourable)** – Stage one - access road and parking area is now open for traffic. Stage two – cost estimate has been requested from the contractor for car park relocation. Site meeting has been organised with electrical design consultant regarding relocation of services.
- **3490 Springvale Road Boulevard (\$690,000 favourable)** – Tender has been submitted and is currently under review. Awaiting VicRoads comments and approval.
- **3129 Drainage program (\$619,000 favourable)** – The construction contract for Catchment 11 has been awarded. Works have commenced onsite with drainage starting in Simpson Drive before a run up Heatherton Road to its intersection with Vizard Street. This project has been split into four separable portions with the first three to be delivered this financial year and the fourth to follow on next financial year. Tenders for the design of Catchment 9 and 16 have been evaluated with a report to the tender board being prepared currently. This design package will address a series of flooding issues identified within these catchments.

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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- **3418 Municipal Wide, Local Area Traffic Management (LATM) post audit (\$431,000 favourable)** – Designs are currently underway for three LATM projects. Jones Road detail and lighting design has been received. Construction tender in preparation and final review of designs. Carlton road line marking detail is complete and the concept design for additional raised platform has been completed. Arrangements have begun to remove a small splitter island, and delivery of line marking investigated. Callander Road feature survey has been received and provided to consultant. A concept design has begun for Callander Road and lighting assessment has been ordered.
- **3355 Municipal Wide-Footpath Renewal (\$424,000 favourable)** – Scope of works is being finalised. Works commenced in the first week of December.
- **3141 Thomas Street Precinct Enhancement (Afghan) (\$361,000 favourable)** – This project remains heavily dependent on the completion of the undergrounding works along Thomas Street (Afghan Bazaar Stage 3A) and construction of the Thomas and Scott Street Traffic Signals. The electrical undergrounding works are still in progress with current programs indicating completion by 18 January 2019. The Traffic Signal work has recently been awarded. It is anticipated contract will commence at the end of January 2019. Preparation of the tender documents for the next streetscape stage is ongoing.

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Financial Report for the period 1 July 2018 – 31 December 2018

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# Appendix 1

## Capital Expenditure

## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

## CIP Expenditure

For the period 1 July 2018 - 31 December 2018

	YTD ACTUAL \$	YTD BUDGET \$	YTD VARIANCE \$	COMMIT \$	ANNUAL MID YEAR BUDGET \$	ANNUAL ORIGINAL BUDGET \$
<b>PROPERTY</b>						
<b>Buildings</b>						
3015. Robert Booth Reserve Pavilion	640,877	615,933	(24,944)	39,784	615,933	-
3037. Jan Wilson Cctr	47,858	50,000	2,142	1,646	50,000	-
3043. Springvale Community Precinct	4,704,998	4,682,000	(22,998)	10,561,068	17,814,011	18,528,799
3100. Pilot Renewable Energy Program	-	38,620	-	-	77,239	-
3199. IT System - Tom Houlahan Centre	-	-	-	-	31,386	-
3200. Masonic Hall	4,875	64,000	59,125	-	200,000	200,000
3219. Thomas Carroll Pavilion	10,900	10,000	(900)	-	2,425,000	2,000,000
3235. Alex Nelson Reserve	1,271,356	1,339,509	68,153	83,469	1,339,509	-
3251. Building Large Renewal-Alex Wilkie	527,009	400,000	(127,009)	40,564	400,000	-
3255. Yarraman Oaks Primary NEYLF	637,244	720,087	82,843	150,872	720,087	-
3257. 144 Thomas Street Car Park	492	400	(92)	-	330,000	330,000
3304. Operations Centre-Security Improve.	-	-	-	41,989	50,000	50,000
3315. D'nong Indoor Sports Stad MPIn Imp	10,150	72,334	62,184	13,608	108,500	-
3359. Shepley Oval (Pultney St)	69,355	-	(69,355)	450	-	-
3512. Menzies Ave Res Hall - Kitchen	9,775	8,500	(1,275)	33,005	50,000	50,000
3548. Keysborough South Community Hub Dev	-	-	-	-	-	1,000,000
3617. Tom Houlahan Ctre - Improv. Works	254,136	175,005	(79,131)	9,065	175,005	100,000
3772. Dandenong Market car park	-	-	-	-	40,000	-
3783. Dandenong Market Alfresco	190,861	31,034	(159,827)	49,052	31,034	-
3792. Dandenong Mkt Back of House-Coolrm	57,026	469,588	412,562	83,092	782,112	350,000
3793. Dandenong Market Utility Srv Infra	19,874	101,544	81,671	9	175,682	100,000
3801. Dandenong Civic Ctre Impl.Solar Pan	87,489	90,800	3,311	58,326	120,000	120,000
3802. Building Energy Efficiency Program	35,649	127,512	91,863	7,671	510,922	510,922
3803. Building Capital Program Minor Work	-	73,100	73,100	-	215,000	215,000
3804. CCTV/Security Capital Program	90,875	90,800	(75)	62,386	170,000	170,000
3805. Municipal Early Years Infrast. Plan	-	-	-	-	80,000	80,000
3806. Drum Theatre - Motorise Light Bars	-	-	-	-	176,000	176,000
3807. Drum Theatre - Auditorium Chairs	-	-	-	-	200,000	200,000
3808. Drum Theatre - Design Lighting Upgr	-	-	-	-	26,608	26,608
3809. Dandenong Mkt Convert Analogue CCTV	17,237	17,000	(237)	65,935	50,000	50,000
3810. D'nong Nth Senior Citizen Ctr Hall	-	-	-	-	200,000	200,000
3811. Walker St Multi-deck Car Pk Roof	548	15,750	15,202	178,837	175,000	175,000
3812. The Castle Armytage Hall	-	-	-	-	15,000	15,000
3813. Shalimar Kindergarten MCH	-	-	-	-	30,000	30,000
3814. D'nong Nth Senior Citizen Ctr Latha	-	-	-	209	40,000	40,000
3815. Frederick Wachter Res.Tennis Club	5,780	5,700	(80)	-	20,000	20,000
3816. Springvale Town Hall Stage	-	-	-	31,590	26,000	26,000
3817. Civic Archive Extension of Building	-	-	-	-	40,000	40,000
3818. Rowley Allan Res Football Pavilion	1,350	1,720	370	9,959	116,000	116,000
3872. Building Renewal Prg.-Reactive Work	72,887	50,000	(22,887)	74,811	200,000	200,000
3873. Building Renewal Prg.- DDA	-	50,000	50,000	-	200,000	200,000
3874. Building Renewal Prg.- HVAC	129,403	43,725	(85,678)	27,562	174,900	174,900
3875. Building Renewal Prg.-Public Toilet	52,661	120,000	67,339	-	480,000	480,000
3876. Building Renewal Prg.- Bathroom	-	58,400	58,400	49,614	233,600	233,600
3877. Building Renewal Prg.- Flooring	129,482	59,125	(70,357)	9,044	236,500	236,500
3878. Building Renewal Prg.- Lift Refurb.	32,353	21,250	(11,103)	65,654	85,000	85,000
3879. Building Renewal Prg.- Minor Works	129,750	88,615	(41,135)	78,262	354,450	354,450
3880. Building Renewal Prg.- Roof	86,196	36,250	(49,946)	13,844	145,000	145,000
3881. Building Renewal Prg.- Structure	19,645	25,740	6,095	25,438	102,965	102,965
3882. Building Renewal Prg.- Disposal	45,506	12,500	(33,006)	112,848	50,000	50,000
3883. Building Renewal Prg.-Kitchen & Eq	75,222	50,000	(25,222)	153,112	200,000	200,000
3884. Building Renewal Prg.-Oasis Spa	-	8,750	8,750	-	35,000	35,000
3885. Building Renewal Prg.-Oasis Sand	-	7,500	7,500	-	30,000	30,000
3897. Frederick Wachter Resv. Clubrooms	-	-	-	-	40,000	-
3899. Noble Park Aquatic Ctre-Sand Replm.	-	-	-	-	110,000	-

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### CIP Expenditure

For the period 1 July 2018 – 31 December 2018

	YTD ACTUAL \$	YTD BUDGET \$	YTD VARIANCE \$	COMMIT \$	ANNUAL MID YEAR BUDGET \$	ANNUAL ORIGINAL BUDGET \$
<b>Investment Property</b>						
3069. Property Acquisition	2,336,810	2,336,810	-	-	2,336,810	-
<b>Leasehold Improvements</b>						
3165. Police Paddocks Pavilion	-	-	-	56,125	46,552	-
3819. Police Paddocks Res. Concept Plan	-	-	-	-	100,000	100,000
<b>Land</b>						
3548. Keysborough South Community Hub Dev	3,152	4,000	848	-	3,132,229	3,000,000
<b>Total property</b>	<b>11,808,780</b>	<b>12,173,601</b>	<b>364,821</b>	<b>12,189,498</b>	<b>35,919,034</b>	<b>30,546,744</b>
<b>PLANT AND EQUIPMENT</b>						
<b>Plant, machinery and equipment</b>						
1445. Fleet Purchases	114,709	226,290	111,581	1,588,056	2,962,900	2,262,900
3820. Noble Park Aquatic Ctr Mechan.&Pump	-	-	-	-	25,000	25,000
3821. Oasis Leisure Ctr Mechan. & Pump	-	-	-	-	90,000	90,000
<b>Library books</b>						
3104. Library Resources	452,425	487,854	35,429	671,087	975,712	1,160,712
<b>Computers and telecommunications</b>						
3276. Council website redevelopment	-	-	-	-	60,000	60,000
3826. Upgrade ADSL Locations to Radio	-	-	-	15,496	25,000	25,000
3827. Increase Wi-Fi Cover-Various Locatn	4,903	4,050	(853)	-	45,000	45,000
<b>Fixtures, fittings and furniture</b>						
3314. Public hall equipment	7,868	16,000	8,132	40,693	50,000	50,000
3822. Australia Day Recipients Tribute	-	-	-	-	15,000	15,000
3823. Jan Wilson Community Ctr Furniture	-	-	-	27,273	30,000	30,000
3824. Vaccine Fridge	9,675	11,000	1,325	-	11,000	11,000
3825. Living Treasures Tribute	-	-	-	-	46,200	46,200
3898. Robert Booth Alex Nelson&Thomas Pav	-	50,000	50,000	-	50,000	-
<b>Total plant and equipment</b>	<b>589,580</b>	<b>795,194</b>	<b>205,614</b>	<b>2,342,606</b>	<b>4,385,812</b>	<b>3,820,812</b>
<b>INFRASTRUCTURE</b>						
<b>Parks, open space and streetscapes</b>						
3027. Fence renewal at sport & passive pk	17,960	68,000	50,040	86,154	200,000	200,000
3028. Park Furniture Renewal	-	17,000	17,000	-	50,000	50,000
3141. Thomas St Precinct Enhance(Afghan)	3,250	364,363	361,113	510,874	835,604	400,000
3192. Douglas st. s/scape improv.proj.	-	-	-	-	290,482	-
3208. Local Passive Res.(Park Land)-Var.	8,720	9,957	1,237	14,933	29,871	-
3248. DCP Keysb. Sth Industrial Buffer	59,498	66,903	7,405	19,023	309,514	-
3256. Safer Community Fund Mobile CCTV	-	-	-	-	20,317	-
3258. Robert Booth Reserve Baseball Light	10,947	205,800	194,853	798,331	815,000	815,000
3448. Passive Park Fence Renewal Program	-	17,000	17,000	-	50,000	50,000
3490. Springvale Road Boulevard	7,876	697,794	689,918	224,557	3,247,168	2,150,000
3498. Walker St D'ning-Streetscape	558,025	700,000	141,975	948,153	2,069,406	1,000,000
3603. Metro 3175 Open Space Stage 1	1,031	73,800	72,769	211,367	180,000	180,000
3631. Dandenong Park Master Plan	44,958	1,336,342	1,291,384	2,141,465	3,190,494	1,500,000
3649. Open Space Master plan	-	-	-	10,035	236,000	-
3747. Streetscapes - Activity Centres	-	-	-	-	300,000	-
3835. Park Signage Renewal Program	-	10,200	10,200	-	30,000	30,000
3847. Decorative Public Light. Renewal Pr	41,124	73,600	32,476	166,774	230,000	230,000
3848. Nhood Activity Ctre Framework Impl	-	-	-	-	50,000	50,000
3849. Frederick Watcher Res. Master Plan	-	-	-	16,420	150,000	150,000
3850. Vessels of Light Refurbish 5 Public	-	-	-	11,929	14,000	14,000
3851. Sport Ground Sub Surface Drainage	-	-	-	-	221,000	221,000
3852. Warner Res. Master Plan Impl.	1,898	9,000	7,102	18,720	100,000	100,000



## ORDINARY COUNCIL MEETING - AGENDA

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



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**CIP Expenditure**

For the period 1 July 2018 - 31 December 2018

	YTD ACTUAL \$	YTD BUDGET \$	YTD VARIANCE \$	COMMIT \$	ANNUAL MID YEAR BUDGET \$	ANNUAL ORIGINAL BUDGET \$
3853. Parkfield Res. Master Plan Impl.	-	8,000	8,000	11,450	100,000	100,000
3854. Burden Park Res. Master Plan Imp.	61,556	71,000	9,444	10,764	100,000	100,000
3855. Park Renewal Program	25,825	86,100	60,275	40,735	210,000	210,000
3856. Warner Res. Tennis Club Replace Fen	-	8,000	8,000	4,170	100,000	100,000
3857. Tatterson Park Passive Park Renewal	-	4,000	4,000	-	50,000	50,000
3858. Coomoora Res. Floodlight Install.	-	800	800	1,935	10,000	10,000
3859. Police Paddocks S'ball Fencing	-	8,000	8,000	-	100,000	100,000
3860. Heritage Lights Refurb.& Restor.	-	3,200	3,200	-	40,000	40,000
3861. Dandenong Bike Trail Sign. & Infrs	-	2,400	2,400	-	30,000	30,000
3862. Lonsdale St. Joint Use Poles	-	3,200	3,200	36,222	40,000	40,000
3863. Greaves Res. Wayfinding Signage	-	3,200	3,200	-	40,000	40,000
3864. Dandenong Creek Trail Solar Powered	13,478	16,600	3,122	-	20,000	20,000
3865. Tatterson Park Light Upgrade Oval 1	13,150	17,400	4,250	-	30,000	30,000
3866. D'ong Indoor Sports Stad Showcrt	-	3,200	3,200	-	40,000	40,000
3867. Keysborough Bowls Club Floodlight	3,140	8,000	4,860	-	100,000	100,000
3868. Brady Rd. Shop Precint Furn. & CCTV	98,820	98,820	(0)	39,012	202,000	202,000
3869. Alan Corrigan Reserve Lights	17,460	24,800	7,340	1,500	60,000	60,000
3886. Douglas St.N'Park Streetscape Upgr	-	24,000	24,000	-	300,000	300,000
3888. Dandenong Precinct Cultural Signs	-	-	-	26,993	26,993	-
3889. Warner Reserve New Coaches Boxes	20,701	20,000	(701)	-	20,000	-
3892. LXRA CCTV Works	-	-	-	-	60,000	-
3896. Fotheringham Resv. Addition Interpr	-	-	-	-	5,000	-
<b>Recreational, leisure and community facilities</b>						
3029. Playground Improvements	1,770	223,927	222,157	363,422	507,727	430,000
3587. Irrigation Check Meters-Sportsground	-	-	-	74,205	71,200	71,200
3622. Rosswood Tennis Club	20,068	57,000	36,932	243,932	285,000	-
3651. Springvale Activity Centre-Laneways	635	1,000	365	4,950	200,000	200,000
3837. Greaves Res.Tennis Court Resurf.	20,746	45,000	24,254	361,465	500,000	500,000
3838. Ross Res.Turf Wicket Tables	-	-	-	-	35,000	35,000
3839. Warner Res.Turf Wicket Tables	-	-	-	-	35,000	35,000
3840. Alex Nelson Res. Cricket Net Replac	-	-	-	-	175,000	175,000
3841. All Abilities Playground Concept	16,585	26,000	9,415	118,895	150,000	150,000
3842. Lois Twohig Res.Exercise & Fitness	1,630	900	(730)	59,900	110,000	110,000
3843. Police Paddocks S'ball Dug Out Shel	-	-	-	-	20,000	20,000
3844. Tatterson Park Stage 1A Impl.P'grd	12,695	34,000	21,305	35,179	200,000	200,000
3845. Norman Luth Res. Shade Options	-	-	-	-	80,000	80,000
3846. George Andrews Res.TRY Build Contai	6,890	7,800	910	12,335	280,000	220,000
3894. Lois Twohig Resv.Electronic S'board	-	-	-	-	70,000	-
3895. Lois Twohig Resv. Shade Shelters	-	-	-	33,307	60,000	-
<b>Roads</b>						
3189. Black Spot Prog. Lightwood Rd,S'val	13,172	-	(13,172)	-	-	-
3231. Local Road Upgrade & Reconstruction	31,629	253,608	221,979	66,745	697,425	697,425
3246. Black Spot Prog-Birdwood & Wilma Av	-	49,518	49,518	9,118	165,062	-
3247. Black Spot Prog-River End Rd	500	13,674	13,174	4,227	45,583	-
3373. Municipal wide, Kerb and Channel	99,006	143,500	44,494	124,116	350,000	350,000
3418. Municipal Wide,LATM post audit	813,320	1,244,500	431,180	61,875	1,268,090	850,000
3495. Safe System Road Infrastructure Prg	243,411	250,000	6,589	97,198	500,000	-
3753. Local Road Surf./Rehab. Prg.	2,152,482	1,116,571	(1,035,911)	768,553	3,721,910	3,721,910
3756. Local Road Rehab.Program-Bangholme	1,511,849	1,300,656	(211,193)	17,926	1,400,656	1,150,000
3828. Activity Centre Proj. Mason St	5,400	73,100	67,700	21,280	242,000	25,000
3829. Active Transport Infra Priority Rd.	-	-	-	-	55,000	55,000
3830. Springvale Rd Warwick Ave Rd Link	-	-	-	-	50,000	50,000
3831. Bakers Rd, D'ong Nth Alter.Cross	4,850	11,200	6,350	5,020	35,000	35,000
3890. Black Spot Prog-Thomas St/Scott St	548	-	(548)	282,169	309,250	-
3891. Black Spot Prog-Windsor/Regent Ave	-	-	-	-	107,350	-
3992. DCP - Perry Road South Upgrade	55,648	68,700	13,052	62,114	858,751	858,751

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### CIP Expenditure

For the period 1 July 2018 - 31 December 2018

	YTD ACTUAL \$	YTD BUDGET \$	YTD VARIANCE \$	COMMIT \$	ANNUAL MID YEAR BUDGET \$	ANNUAL ORIGINAL BUDGET \$
<b>Bridges</b>						
3185. Municipal Wide - Bridges	-	89,790	89,790	-	219,000	219,000
3832. Bridge Rectification Works Survey	-	-	-	-	70,000	70,000
3993. DCP - Lyndhurst B1 Bridge	-	-	-	-	397,535	397,535
<b>Footpath and cycleways</b>						
3174. Active Transport Infra.Priority Pat	204,307	329,012	124,705	42,262	565,155	295,000
3353. Municipal Wide-Footpath Renewal	150,414	574,000	423,586	532,106	1,400,000	1,400,000
3833. Dandenong Creek Shared Path Stage1B	-	-	-	-	30,000	30,000
3834. Green Wedge Projects Design	-	-	-	60,727	70,000	70,000
<b>Off street car parks</b>						
3303. Noble Park Community Centre	-	-	-	-	50,000	-
3662. Metro 3175	17,068	84,100	67,032	21,055	130,127	-
3794. Tatterson Park Masterplan	954,188	1,862,247	908,059	1,258,678	2,462,247	1,000,000
3870. Keysborough Sth & Meridian Estate	-	-	-	-	50,000	50,000
3871. Queens Ave. Additional Car Park	32,627	37,000	4,373	-	37,000	37,000
<b>Drainage</b>						
3019. Major Drainage Renewal Prg.	-	164,000	164,000	1,534	400,000	400,000
3129. Drainage program	730,307	1,349,651	619,344	2,012,387	3,311,424	2,305,000
3558. Pit Cover Replacement Program	-	41,000	41,000	-	100,000	100,000
3728. Minor S/water Renewal Works	50,595	75,850	25,255	64,407	185,000	185,000
3836. Water Quality Program	-	-	-	-	255,000	255,000
3887. Silverleaf Ward Cap ContingencyFund	-	-	-	-	505,000	-
<b>Total infrastructure</b>	<b>8,161,756</b>	<b>13,587,783</b>	<b>5,426,027</b>	<b>12,171,602</b>	<b>37,125,341</b>	<b>25,544,821</b>
<b>GRAND TOTAL</b>	<b>20,560,116</b>	<b>26,556,578</b>	<b>5,996,462</b>	<b>26,703,706</b>	<b>77,430,187</b>	<b>59,912,377</b>

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Financial Report for the period 1 July 2018 – 31 December 2018

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## Appendix 2

# Investment Analysis

### 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

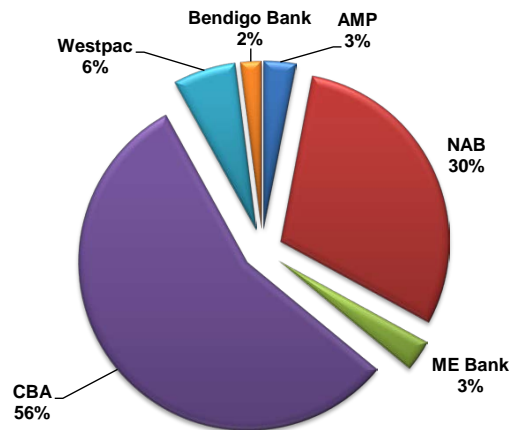


Financial Report for the period 1 July 2018 – 31 December 2018

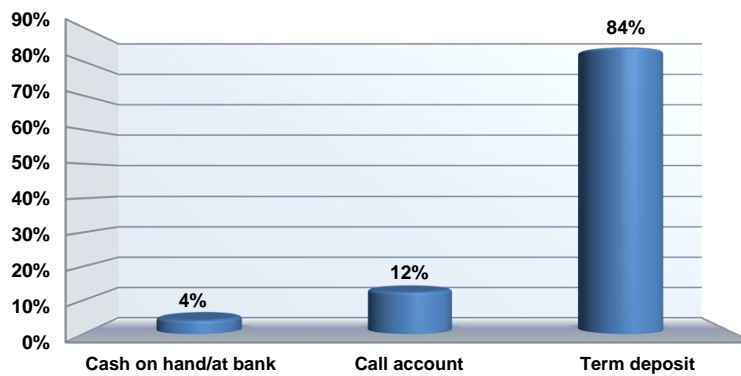
## Cash and Investments

For the period 1 July 2018 - 31 December 2018

### Investment Institutions



### Portfolio Products



## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

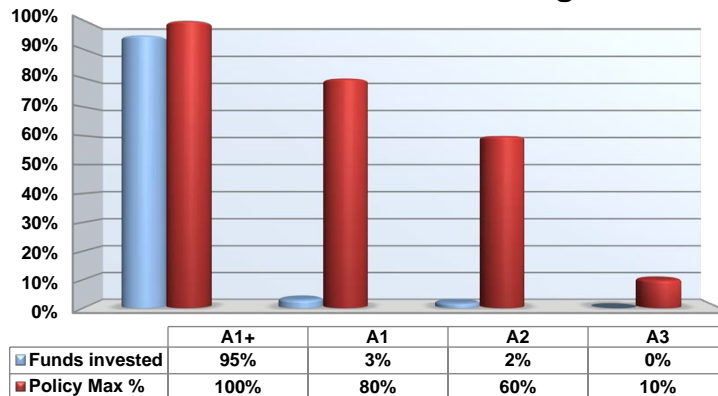


Financial Report for the period 1 July 2018 – 31 December 2018

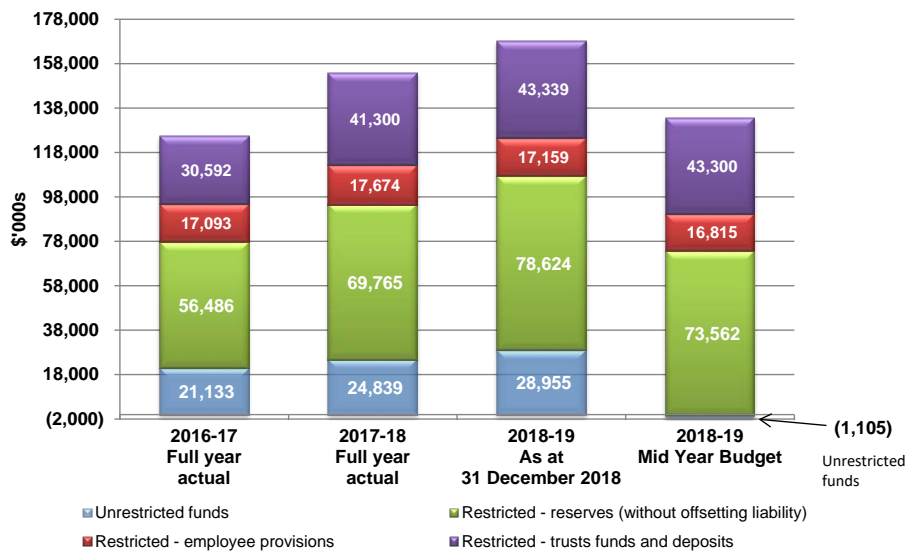
### Cash and Investments

For the period 1 July 2018 – 31 December 2018

#### Investment Credit Rating



#### Restricted and unrestricted cash balances

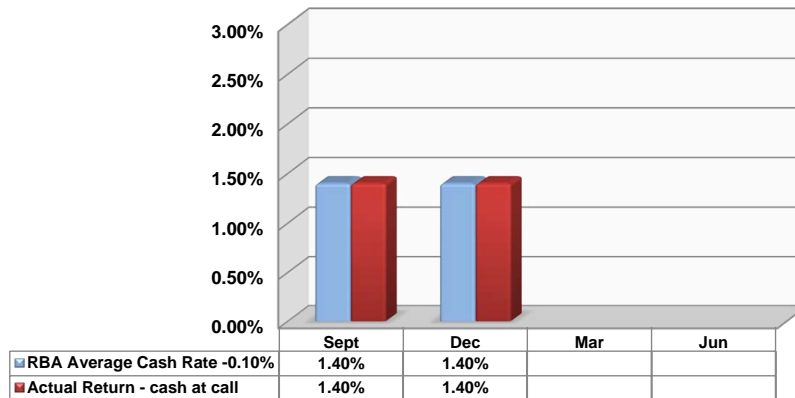


## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)

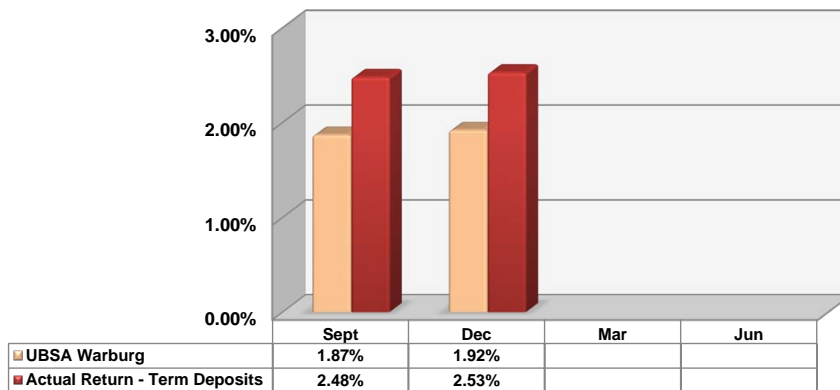


Financial Report for the period 1 July 2018 – 31 December 2018

### Benchmark Indicator - Cash at Call



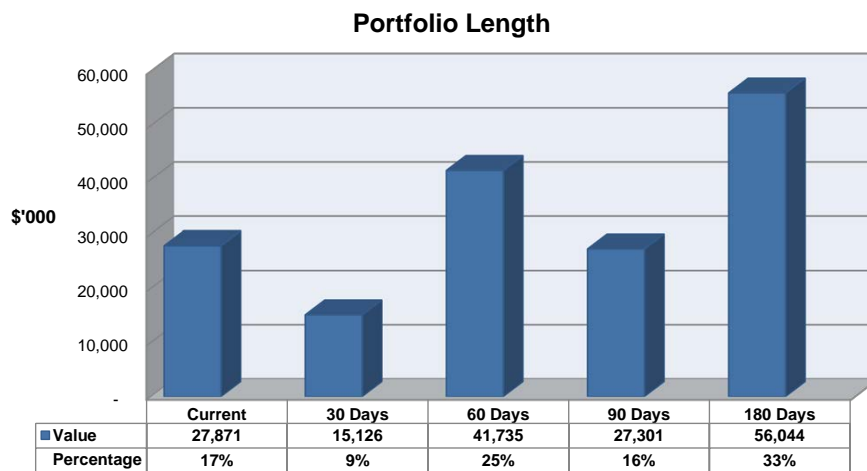
### Benchmark Indicator - Term Deposits



**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Financial Report for the period 1 July 2018 – 31 December 2018





**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Financial Report for the period 1 July 2018 – 31 December 2018

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# Appendix 3

## Directorate Analysis

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### Total Operating Results For the period 1 July 2018 – 31 December 2018

#### CGD BY DIRECTORATE

	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Chief Executive Office	-	-	-	-	-
Greater Dandenong Business	217	209	8	299	209
Corporate Services	2,197	2,025	172	4,054	4,054
Engineering Services	11,321	11,079	242	24,384	24,173
City Planning Design and Amenity	8,052	7,495	557	14,500	13,859
Community Services	13,887	14,163	(276)	22,771	20,673
Non-Directorate <sup>(a)</sup>	69,515	67,939	1,576	145,637	150,530
Capital Works Program	2,318	2,042	276	6,103	1,654
<b>Total income</b>	<b>107,507</b>	<b>104,952</b>	<b>2,555</b>	<b>217,748</b>	<b>215,152</b>
<b>Expenses</b>					
Chief Executive Office	327	318	(9)	640	640
Greater Dandenong Business	1,606	2,063	457	4,441	3,451
Corporate Services	10,505	11,268	763	21,289	21,095
Engineering Services	26,666	28,389	1,723	61,380	61,173
City Planning Design and Amenity	7,545	8,044	499	16,696	16,263
Community Services	21,269	23,372	2,103	47,201	42,085
Non-Directorate <sup>(a)</sup>	18,179	17,082	(1,097)	34,140	35,079
Capital Works Program	-	-	-	-	-
<b>Total expenses</b>	<b>86,097</b>	<b>90,536</b>	<b>4,439</b>	<b>185,787</b>	<b>179,786</b>
<b>Net surplus (deficit)</b>	<b>21,410</b>	<b>14,416</b>	<b>6,994</b>	<b>31,961</b>	<b>35,366</b>

<sup>(a)</sup> Non Directorate includes non-attributable items such as rates income, developer's contributions, interest income, non-monetary assets, finance costs and depreciation.

**Note.** Total income and total expenditure may differ to the operating result on the previous page due to the treatment of proceeds from asset sales and associated written down value.

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

### CEO Directorate Operating Results For the period 1 July 2018 – 31 December 2018

CEO DIRECTORATE						
Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000	
<b>Income</b>						
Rates and charges	-	-	-	-	-	-
Statutory fees and fines	-	-	-	-	-	-
User fees	-	-	-	-	-	-
Grants - operating	-	-	-	-	-	-
Grants - capital	-	-	-	-	-	-
Contributions - monetary	-	-	-	-	-	-
Contributions - non-monetary	-	-	-	-	-	-
Asset sales	-	-	-	-	-	-
Other income	-	-	-	-	-	-
<b>Total income</b>	-	-	-	-	-	-
<b>Expenses</b>						
Employee costs	260	260	-	542	542	
Materials and services	62	55	(7)	92	92	
Bad and doubtful debts	-	-	-	-	-	-
Depreciation and amortisation	-	-	-	-	-	-
Borrowing costs	-	-	-	-	-	-
Carrying amount of assets sold	-	-	-	-	-	-
Other expenses	5	3	(2)	6	6	
<b>Total expenses</b>	<b>327</b>	<b>318</b>	<b>(9)</b>	<b>640</b>	<b>640</b>	
<b>Net surplus (deficit)</b>	<b>(327)</b>	<b>(318)</b>	<b>(9)</b>	<b>(640)</b>	<b>(640)</b>	

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
CEO	-	-	-	-	-
<b>Total income</b>	-	-	-	-	-
<b>Expenses</b>					
CEO	327	318	(9)	640	640
<b>Total expenses</b>	327	318	(9)	640	640
<b>Net surplus (deficit)</b>	(327)	(318)	(9)	(640)	(640)

**Notes:**

No comments required for this directorate.

2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Greater Dandenong Business Group Operating Results**  
For the period 1 July 2018 – 31 December 2018

GREATER DANDENONG BUSINESS GROUP						
	Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>						
Rates and charges		-	-	-	-	-
Statutory fees and fines		-	-	-	-	-
User fees	1	3	(2)	5	5	5
Grants - operating		170	170	-	223	133
Grants - capital		-	-	-	-	-
Contributions - monetary		-	-	-	-	-
Contributions - non-monetary		-	-	-	-	-
Asset sales		-	-	-	-	-
Other income		46	36	10	71	71
<b>Total income</b>		<b>217</b>	<b>209</b>	<b>8</b>	<b>299</b>	<b>209</b>
<b>Expenses</b>						
Employee costs	1	985	1,201	216	2,496	2,144
Materials and services	2	572	780	208	1,766	1,155
Bad and doubtful debts		-	-	-	-	-
Depreciation and amortisation		-	-	-	-	-
Borrowing costs		-	-	-	-	-
Carrying amount of assets sold		-	-	-	-	-
Other expenses		49	82	33	179	152
<b>Total expenses</b>		<b>1,606</b>	<b>2,063</b>	<b>457</b>	<b>4,441</b>	<b>3,451</b>
<b>Net surplus (deficit)</b>		<b>(1,389)</b>	<b>(1,854)</b>	<b>465</b>	<b>(4,142)</b>	<b>(3,242)</b>

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Greater Dandenong Business Executive	-	-	-	-	-
Business Networks	185	196	(11)	274	184
Activity Centres Revitalisation	29	3	26	5	5
Economic Development	3	10	(7)	20	20
<b>Total income</b>	<b>217</b>	<b>209</b>	<b>8</b>	<b>299</b>	<b>209</b>
<b>Expenses</b>					
Greater Dandenong Business Executive	161	157	(4)	325	325
Business Networks	517	635	118	1,315	763
Activity Centres Revitalisation	388	586	198	1,388	950
Economic Development	540	685	145	1,413	1,413
<b>Total expenses</b>	<b>1,606</b>	<b>2,063</b>	<b>457</b>	<b>4,441</b>	<b>3,451</b>
<b>Net surplus (deficit)</b>	<b>(1,389)</b>	<b>(1,854)</b>	<b>465</b>	<b>(4,142)</b>	<b>(3,242)</b>

**Notes:**

**Expenditure**

**Note 1 Employee costs (\$216,000 favourable)** – The favourable variance is due to lower salary costs caused by vacant positions, extended leave taken by staff and lower than anticipated hours worked (Community Revitalisation Project \$99,000, Economic Development \$71,000, Activity Centres Revitalisation \$48,000 and Business Networking \$16,000).

**Note 2 Materials and services (\$208,000 favourable)** – The main items contributing to the favourable variance include:

- Administration costs (\$82,000) – lower expenditure for newsletters due to delay in commencement of projects (Economic Development \$54,000 and Indian Cultural Precinct \$20,000).
- Consultants, professional services (\$67,000) – lower expenditure mainly due to delay in commencement of projects (Indian Cultural Precinct \$41,000).
- Materials, maintenance and services (\$40,000) – lower expenditure due to delay in commencement of projects (Indian Cultural Precinct \$29,000 and Economic Development \$10,000).

2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Corporate Services Directorate Operating Results**  
For the period 1 July 2018 – 31 December 2018

CORPORATE SERVICES DIRECTORATE						
	Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>						
Rates and charges		-	-	-	-	-
Statutory fees and fines		50	52	(2)	104	104
User fees		11	6	5	12	12
Grants - operating		40	40	-	41	41
Grants - capital		-	-	-	-	-
Contributions - monetary		-	-	-	-	-
Contributions - non-monetary		-	-	-	-	-
Asset sales		-	-	-	-	-
Other income	3	2,096	1,927	169	3,897	3,897
<b>Total income</b>		<b>2,197</b>	<b>2,025</b>	<b>172</b>	<b>4,054</b>	<b>4,054</b>
<b>Expenses</b>						
Employee costs	4	5,977	6,310	333	13,153	13,004
Materials and services	5	3,721	4,127	406	6,586	6,541
Bad and doubtful debts		-	-	-	-	-
Depreciation and amortisation		-	-	-	-	-
Borrowing costs		-	-	-	-	-
Carrying amount of assets sold		-	-	-	-	-
Other expenses		807	831	24	1,550	1,550
<b>Total expenses</b>		<b>10,505</b>	<b>11,268</b>	<b>763</b>	<b>21,289</b>	<b>21,095</b>
<b>Net surplus (deficit)</b>		<b>(8,308)</b>	<b>(9,243)</b>	<b>935</b>	<b>(17,235)</b>	<b>(17,041)</b>



## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Corporate Services Executive	-	-	-	-	-
Communications and Customer Service	434	352	82	704	704
Governance	1,578	1,509	69	3,022	3,022
Information Technology	1	-	1	-	-
Financial Services	123	118	5	276	276
People and Procurement Services	61	46	15	52	52
<b>Total income</b>	<b>2,197</b>	<b>2,025</b>	<b>172</b>	<b>4,054</b>	<b>4,054</b>
<b>Expenses</b>					
Corporate Services Executive	235	269	34	571	571
Communications and Customer Service	2,539	2,828	289	5,839	5,839
Governance	1,329	1,512	183	3,021	3,021
Information Technology	2,673	2,722	49	4,480	4,392
Financial Services	1,239	1,304	65	2,697	2,651
People and Procurement Services	2,490	2,633	143	4,681	4,621
<b>Total expenses</b>	<b>10,505</b>	<b>11,268</b>	<b>763</b>	<b>21,289</b>	<b>21,095</b>
<b>Net surplus (deficit)</b>	<b>(8,308)</b>	<b>(9,243)</b>	<b>935</b>	<b>(17,235)</b>	<b>(17,041)</b>

### Notes:

#### Income

**Note 3 Other income (\$169,000 favourable)** – The favourable variance is primarily due to higher than anticipated rental and recoveries income to date (Civic Facilities \$39,000, Property Management Administration \$35,000, Senior Citizen Facilities \$20,000 and Jan Wilson Community Centre \$15,000), which is expected to balance out as the year progresses. In addition, higher income has been received for the Annual Mayoral Event (Members of Council \$33,000), which will be offset by associated donation expenditure.

#### Expenditure

**Note 4 Employee costs (\$333,000 favourable)** – The favourable variance is primarily due to lower salary costs caused by vacant positions, reduction in the use of casuals and changed working conditions (Call and Service Centre \$89,000, Civic Facilities \$56,000, Corporate Services Executive \$23,000, Financial Services \$15,000 and IT Executive \$14,000), timing of delivery of programs (Occupational, Health and Safety \$80,000) and timing of training (Members of Council \$18,000).

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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**Note 5 Materials and services (\$406,000 favourable)** – The main items contributing to the favourable variance include:

- Administration costs (\$179,000) – lower than anticipated costs for Council publications, postage, community education, subscriptions and catering (Communications and Customer Service Executive \$97,000, Records Management \$67,000 and Governance \$25,000).
- Consultants, professional services (\$134,000) – lower than anticipated legal costs (Organisational Development Executive \$68,000, Property Revenue \$34,000, Governance \$18,000 and Risk Management \$13,000).
- Utilities (\$55,000) – delay in receipt of invoices (Civic Facilities \$8,000, Dandenong Market \$7,000, Jan Wilson Community Centre \$7,000, Technical Services \$7,000, Senior Citizen Facilities \$5,000, Paddy O'Donoghue Centre \$5,000, The Castle \$5,000 and Members of Council \$5,000).
- Information technology (\$45,000) – delay in receipt of invoices (Organisational Development Executive \$27,000, Business Systems \$17,000 and Occupational Health and Safety \$6,000).

2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Engineering Services Directorate Operating Results**  
For the period 1 July 2018 – 31 December 2018

ENGINEERING SERVICES DIRECTORATE						
	Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>						
Rates and charges	6	9,869	9,672	197	19,352	19,352
Statutory fees and fines	7	162	81	81	162	-
User fees	8	235	419	(184)	912	1,000
Grants - operating		231	249	(18)	280	143
Grants - capital		-	-	-	-	-
Contributions - monetary		-	-	-	-	-
Contributions - non-monetary		-	-	-	-	-
Asset sales	9	303	423	(120)	847	847
Other income	10	521	235	286	2,831	2,831
<b>Total income</b>		<b>11,321</b>	<b>11,079</b>	<b>242</b>	<b>24,384</b>	<b>24,173</b>
<b>Expenses</b>						
Employee costs	11	7,639	8,028	389	17,046	16,971
Materials and services	12	18,793	20,221	1,428	43,907	43,875
Bad and doubtful debts		-	8	8	16	16
Depreciation and amortisation		-	-	-	-	-
Borrowing costs		-	-	-	-	-
Carrying amount of assets sold	13	173	74	(99)	186	186
Other expenses		61	58	(3)	225	125
<b>Total expenses</b>		<b>26,666</b>	<b>28,389</b>	<b>1,723</b>	<b>61,380</b>	<b>61,173</b>
<b>Net surplus (deficit)</b>		<b>(15,345)</b>	<b>(17,310)</b>	<b>1,965</b>	<b>(36,996)</b>	<b>(37,000)</b>

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Engineering Services Executive	-	-	-	-	-
Infrastructure Services	10,789	10,494	295	23,138	23,002
City Projects and Asset Improvement	14	9	5	18	18
Infrastructure Planning	518	576	(58)	1,228	1,153
<b>Total income</b>	<b>11,321</b>	<b>11,079</b>	<b>242</b>	<b>24,384</b>	<b>24,173</b>
<b>Expenses</b>					
Engineering Services Executive	184	191	7	398	398
Infrastructure Services	21,181	22,696	1,515	49,551	49,494
City Projects and Asset Improvement	4,513	4,525	12	9,299	9,289
Infrastructure Planning	788	977	189	2,132	1,992
<b>Total expenses</b>	<b>26,666</b>	<b>28,389</b>	<b>1,723</b>	<b>61,380</b>	<b>61,173</b>
<b>Net surplus (deficit)</b>	<b>(15,345)</b>	<b>(17,310)</b>	<b>1,965</b>	<b>(36,996)</b>	<b>(37,000)</b>

**Notes:**

**Income**

**Note 6 Rates and charges - waste (\$197,000 favourable)** – The favourable variance is due to better than anticipated income for additional waste services and supplementary waste charges.

**Note 7 Statutory fees and fines (\$81,000 favourable)** – The favourable variance is due to a reclassification of year to date sub-division fee income to 'Statutory Fees' previously recognised and budgeted in 'User Fees' (Civil Development and Design \$80,000).

**Note 8 User fees (\$184,000 unfavourable)** – Unfavourable variance due to the reclassification of sub-division fees to 'Statutory Fees' as per Note 7 above (Civil Development and Design \$115,000). The budget for sub-division fees is classified under 'User Fees' but actuals have been moved to 'Statutory Fees'.

**Note 9 Asset sales (\$120,000 unfavourable)** – Unfavourable variance due to pending arrival of new plant and equipment currently on order before old plant can be sold (delivery lead times are difficult to forecast).

**Note 10 Other income (\$286,000 favourable)** – The favourable variance is a result of income from developers for Council to undertake corrective works at open space sites which did not meet the required standard at the time of hand-over to Council (Parks Services \$268,000) and better than anticipated recovery income (Roads \$51,000 and Asset Protection \$44,000).

This favourable variance is partly offset by a delay in Spring Valley Landfill works and the associated recovery income from partner councils (Spring Valley Landfill \$80,000).

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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**Expenditure**

**Note 11 Employee costs (\$389,000 favourable)** – Favourable variance due to delay in recruitment (Roads and Drains \$154,000, Parks Services \$110,000, Transport \$53,000, Infrastructure Services and Planning Executive \$50,000, Asset Management \$46,000 and Asset Protection \$26,000), reduced hours as staff member transitions to retirement (CIP Implementation \$24,000) and lower than anticipated overtime to date (Cleansing \$24,000).

This favourable variance is partly offset by higher than anticipated temporary agency staff costs (City Projects and Asset Improvement Executive \$56,000 and Fleet Management \$20,000), unbudgeted costs for maternity leave replacement (Building Maintenance \$27,000) and maternity leave payments unable to be transferred to the capital program (CIP Major Projects \$23,000)

**Note 12 Materials and services (\$1.43 million favourable)** - The favourable variance is due to the timing of works and delay in receipt of invoices from contractors (Asset Management \$344,000, Waste Management \$328,000, Roads and Drains \$312,000, Parks Services \$133,000, Cleansing \$128,000, Building Maintenance \$108,000, Transport \$35,000 and Strategic Transport Planning \$30,000).

**Note 13 Carrying amount of assets sold (\$99,000 unfavourable)** - Higher than anticipated carrying amount of assets sold to date. This is a non-cash accounting entry.

2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**City Planning, Design & Amenity Directorate Results**  
For the period 1 July 2018 – 31 December 2018

CITY PLANNING, DESIGN & AMENITY						
	Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>						
Rates and charges		-	-	-	-	-
Statutory fees and fines	14	4,559	3,988	571	8,387	7,846
User fees	15	2,882	2,956	(74)	5,512	5,532
Grants - operating		431	416	15	443	323
Grants - capital		-	-	-	-	-
Contributions - monetary		-	-	-	-	-
Contributions - non-monetary		-	-	-	-	-
Asset sales		-	-	-	-	-
Other income		180	135	45	158	158
<b>Total income</b>		<b>8,052</b>	<b>7,495</b>	<b>557</b>	<b>14,500</b>	<b>13,859</b>
<b>Expenses</b>						
Employee costs	16	5,711	5,901	190	12,245	12,190
Materials and services	17	1,233	1,521	288	3,150	2,895
Bad and doubtful debts		534	571	37	1,223	1,081
Depreciation and amortisation		-	-	-	-	-
Borrowing costs		-	-	-	-	-
Carrying amount of assets sold		-	-	-	-	-
Other expenses		67	51	(16)	78	97
<b>Total expenses</b>		<b>7,545</b>	<b>8,044</b>	<b>499</b>	<b>16,696</b>	<b>16,263</b>
<b>Net surplus (deficit)</b>		<b>507</b>	<b>(549)</b>	<b>1,056</b>	<b>(2,196)</b>	<b>(2,404)</b>

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
City Planning, Design and Amenity Exec.	112	80	32	80	80
Building Services	389	315	74	640	557
Planning and Design	987	1,056	(69)	2,122	2,112
Regulatory Services	6,564	6,044	520	11,658	11,110
<b>Total income</b>	<b>8,052</b>	<b>7,495</b>	<b>557</b>	<b>14,500</b>	<b>13,859</b>
<b>Expenses</b>					
City Planning, Design and Amenity Exec.	293	298	5	535	535
Building Services	587	569	(18)	1,197	1,144
Planning and Design	2,248	2,636	388	5,600	5,344
Regulatory Services	4,417	4,541	124	9,364	9,240
<b>Total expenses</b>	<b>7,545</b>	<b>8,044</b>	<b>499</b>	<b>16,696</b>	<b>16,263</b>
<b>Net surplus (deficit)</b>	<b>507</b>	<b>(549)</b>	<b>1,056</b>	<b>(2,196)</b>	<b>(2,404)</b>

### Notes:

#### Income

**Note 14 Statutory fees and fines (\$571,000 favourable)** – The favourable variance is due to better than anticipated income from parking fines, recovery of collection costs and outstanding fines which are expected to balance across the year (Parking Management \$642,000) and building lodgement fee income (Building Services \$57,000).

This favourable variance is partly offset by lower than anticipated income from planning fees (Statutory Planning \$48,000), food and health infringements (Healthwise \$48,000) and local law fines (General Law Enforcement \$30,000 and Planning Enforcement \$23,000).

**Note 15 User fees (\$74,000 unfavourable)** – Unfavourable variance is due to lower than anticipated income from off street ticket machines/meters (Parking Management \$160,000).

This variance is partly offset by higher than anticipated income from car parking permits and ticket machines (Car Parks \$45,000) and environmental fees (Healthwise \$43,000).

#### Expenditure

**Note 16 Employee costs (\$190,000 favourable)** – Favourable variance due to delay in recruitment (Statutory Planning \$155,000, Public Safety and Security \$43,000, Regulatory Services Administration \$41,000 and Healthwise \$20,000).

This favourable variance is partly offset by higher school crossing supervisor salary costs (School Crossing \$60,000). This is a seasonal trend and will return to balance by year end.

**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**



Financial Report for the period 1 July 2018 – 31 December 2018

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**Note 17      Materials and services (\$288,000 favourable)** – Favourable variance due to delay in commencement of projects (Strategic Design and Sustainability Planning \$288,000) and delay in receipt of invoices (Public Safety and Security \$42,000 and Healthwise \$30,000).

This favourable variance is partly offset by higher than anticipated statutory lodgement fees (Parking Management \$58,000) and legal costs (Statutory Planning \$54,000).



2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Community Services Directorate Operating Results**  
For the period 1 July 2018 – 31 December 2018

COMMUNITY SERVICES DIRECTORATE						
	Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>						
Rates and charges		-	-	-	-	-
Statutory fees and fines		-	-	-	-	-
User fees	18	1,154	1,268	(114)	2,669	3,079
Grants - operating	19	11,655	11,853	(198)	18,411	16,094
Grants - capital		-	-	-	-	-
Contributions - monetary		51	41	10	41	-
Contributions - non-monetary		-	-	-	-	-
Asset sales		-	-	-	-	-
Other income		1,027	1,001	26	1,650	1,500
<b>Total income</b>		<b>13,887</b>	<b>14,163</b>	<b>(276)</b>	<b>22,771</b>	<b>20,673</b>
<b>Expenses</b>						
Employee costs	20	14,569	16,476	1,907	34,435	30,903
Materials and services		5,447	5,404	(43)	10,179	8,677
Bad and doubtful debts		-	-	-	1	1
Depreciation and amortisation		-	-	-	-	-
Borrowing costs		-	-	-	-	-
Carrying amount of assets sold		-	-	-	-	-
Other expenses	21	1,253	1,492	239	2,586	2,504
<b>Total expenses</b>		<b>21,269</b>	<b>23,372</b>	<b>2,103</b>	<b>47,201</b>	<b>42,085</b>
<b>Net surplus (deficit)</b>		<b>(7,382)</b>	<b>(9,209)</b>	<b>1,827</b>	<b>(24,430)</b>	<b>(21,412)</b>

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Community Services Executive	263	194	69	256	121
Community Wellbeing	5,721	5,424	297	10,141	8,697
Community Care	6,206	6,698	(492)	9,966	9,659
Community Arts, Culture and Libraries	1,697	1,847	(150)	2,408	2,196
<b>Total income</b>	<b>13,887</b>	<b>14,163</b>	<b>(276)</b>	<b>22,771</b>	<b>20,673</b>
<b>Expenses</b>					
Community Services Executive	618	522	(96)	818	646
Community Wellbeing	9,748	11,378	1,630	23,205	19,060
Community Care	5,849	6,228	379	12,914	12,688
Community Arts, Culture and Libraries	5,054	5,244	190	10,264	9,691
<b>Total expenses</b>	<b>21,269</b>	<b>23,372</b>	<b>2,103</b>	<b>47,201</b>	<b>42,085</b>
<b>Net surplus (deficit)</b>	<b>(7,382)</b>	<b>(9,209)</b>	<b>1,827</b>	<b>(24,430)</b>	<b>(21,412)</b>

**Notes:**

**Income**

**Note 18 User fees (\$114,000 unfavourable)** – Unfavourable variance due to lower than expected income from client based services, which vary throughout the year and are matched by lower program expenditure (Family Day Care \$49,000 and Food Services \$26,000).

**Note 19 Grants – operating (\$198,000 unfavourable)** - Unfavourable variance due to:

*Grants lower than budget for variable client based services:*

- Home and Community Care \$462,000 (due to difference between actual and budgeted target achievements).

*Delay in receipt of grants for:*

- Child First \$112,000
- Childrens Support Services \$29,000
- Planned Activity Group \$28,000
- National Respite for Carers \$28,000
- Maternal and Child Health \$27,000

This unfavourable variance is partially offset by:

*Grants received earlier than anticipated:*

- Y-Space \$16,000
- Immunisation \$15,000
- Drug Strategy \$12,000

ORDINARY COUNCIL MEETING - AGENDA

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**2.5.1 Q2 Council Quarterly Performance Report (Cont.)**Financial Report for the period 1 July 2018 – 31 December 2018

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*Unbudgeted grant funding received for:*

- Refugee Immunisation Project \$81,000 (which will be reflected in the Full Year Forecast)
- Community Funding (Neighbourhood House Program) \$39,000

*Grants higher than budget for variable client based services:*

- Family Day Care \$273,000 (offset by higher payments to educators)
- Food Services \$18,000

*Additional funding received:*

- Right@Home \$12,000

**Expenses**

**Note 20 Employee costs (\$1.91 million favourable)** - Favourable variance due to delay in recruitment (Child First \$364,000, Playgroup Initiatives \$161,000, Right@Home \$141,000, Enhanced MCH Program \$131,000, Access and Quality Systems \$117,000, New Directions – Mothers and Babies \$103,000, Cultural Development \$93,000, Maternal and Child Health \$92,000, Youth Engagement \$91,000, Children Support Services \$68,000, Drug Strategy \$62,000, Community Property \$49,000, Youth and Family Support \$41,000, Youth Development \$33,000, Preschool Field Officer \$33,000, Senior Citizens Centres \$29,000 and Community Development \$15,000), staff on extended leave (Library \$96,000, HACC – Assessment and Team Leaders \$79,000, Planned Activity Group \$64,000, Family Day Care \$39,000, Community Funding \$33,000, and Community Care Executive \$19,000) and lower salaries allocated from the Home and Community Care program (Commercial Aged Care \$73,000).

This favourable variance is partly offset by higher than anticipated temporary agency staff costs (Drum Theatre \$29,000 and Sports Planning \$24,000) and lower salaries recovered from the Commercial Aged Care program (Home and Community Care \$88,000).

**Note 21 Other expenses (\$239,000 favourable)** - Favourable variance mainly due to timing of grant program (Community Funding \$199,000).

2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Non-Directorate Operating Results**  
For the period 1 July 2018 – 31 December 2018

NON-DIRECTORATE						
	Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>						
Rates and charges	22	62,184	61,746	438	120,736	120,223
Statutory fees and fines		4	-	4	-	-
User fees		-	-	-	-	-
Grants - operating		2,978	2,978	-	5,955	11,415
Grants - capital		-	-	-	-	-
Contributions - monetary	23	1,812	1,667	145	2,000	2,000
Contributions - non-monetary		498	498	-	15,000	15,000
Fair value adjustments for investment property		-	-	-	-	-
Asset sales		19	-	19	-	-
Other income	24	2,020	1,050	970	1,946	1,892
<b>Total income</b>		<b>69,515</b>	<b>67,939</b>	<b>1,576</b>	<b>145,637</b>	<b>150,530</b>
<b>Expenses</b>						
Employee costs		7	5	(2)	968	1,140
Materials and services		227	236	9	492	492
Prior year capital expenditure unable to be capitalised (non-cash)	25	790	-	(790)	-	-
Bad and doubtful debts		-	-	-	-	-
Depreciation and amortisation		14,967	14,967	-	29,159	29,945
Borrowing costs		1,603	1,603	-	3,171	3,171
Carrying amount of assets sold		-	-	-	-	-
Fair value adjustments expense		-	-	-	-	-
Asset write offs	26	362	-	(362)	-	-
Other expenses		223	271	48	350	331
<b>Total expenses</b>		<b>18,179</b>	<b>17,082</b>	<b>(1,097)</b>	<b>34,140</b>	<b>35,079</b>
<b>Net surplus (deficit)</b>		<b>51,336</b>	<b>50,857</b>	<b>479</b>	<b>111,497</b>	<b>115,451</b>

*Non Directorate includes non-attributable items such as rates income, fire services levy payable on Council properties, developer's contributions, interest income, gifted assets, carrying amount of assets disposed/written off and finance costs.*

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Governance	19	-	19	-	-
Corporate Accounting	67,684	66,272	1,412	143,637	148,530
Planning and Design	1,812	1,667	145	2,000	2,000
<b>Total income</b>	<b>69,515</b>	<b>67,939</b>	<b>1,576</b>	<b>145,637</b>	<b>150,530</b>
<b>Expenses</b>					
Governance	5	5	-	30	30
Corporate Accounting	18,161	17,077	(1,084)	34,110	35,049
Planning and Design	13	-	(13)	-	-
<b>Total expenses</b>	<b>18,179</b>	<b>17,082</b>	<b>(1,097)</b>	<b>34,140</b>	<b>35,079</b>
<b>Net surplus (deficit)</b>	<b>51,336</b>	<b>50,857</b>	<b>479</b>	<b>111,497</b>	<b>115,451</b>

*Non Directorate includes non-attributable items such as rates income, fire services levy payable on Council properties, developer's contributions, interest income, gifted assets, carrying amount of assets disposed/written off and finance costs.*

### Notes:

#### Income

**Note 22 Rates and charges (\$438,000 favourable)** – Favourable variance due mainly to greater than anticipated supplementary rates income as a result of a more buoyant property market than forecast (Corporate Accounting \$438,000).

**Note 23 Contributions - monetary (\$145,000 favourable)** – Better than anticipated income from public open space contributions to date. The nature of these receipts makes timing difficult to predict. These funds are transferred to reserves.

**Note 24 Other income (\$970,000 favourable)** – The favourable variance in interest revenue is due mainly to higher opening and current cash balances, resulting from the timing and delay of operating and capital cash outflows in the prior year and current year.

#### Expenditure

**Note 25 Prior year capital expenditure unable to be capitalised (\$790,000 unfavourable)** – This unfavourable variance is due to works in progress (prior year capital expenditure) that is not able to be capitalised to the asset register because it is not capital in nature, does not meet the capitalisation threshold or relates to non-Council owned assets (Corporate Accounting \$790,000). This is a non-cash entry that does not impact on Council's cash position.

**Note 26 Asset write offs (\$362,000 unfavourable)** – Unfavourable variance due to assets written off including drainage, buildings and footpaths. These are non-cash accounting entries.

2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

**Capital Works Program Operating Results**  
For the period 1 July 2018 – 31 December 2018

CAPITAL WORKS PROGRAM						
Notes	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000	
<b>Income</b>						
Rates and charges	-	-	-	-	-	-
Statutory fees and fines	-	-	-	-	-	-
User fees	-	-	-	-	-	-
Grants - operating	-	-	-	-	-	-
Grants - capital	27	2,156	1,852	304	5,042	1,256
Contributions - monetary		162	190	(28)	1,061	398
Contributions - non-monetary	-	-	-	-	-	-
Asset sales	-	-	-	-	-	-
Other income	-	-	-	-	-	-
<b>Total income</b>		<b>2,318</b>	<b>2,042</b>	<b>276</b>	<b>6,103</b>	<b>1,654</b>
<b>Expenses</b>						
Employee costs	-	-	-	-	-	-
Materials and services	-	-	-	-	-	-
Bad and doubtful debts	-	-	-	-	-	-
Depreciation and amortisation	-	-	-	-	-	-
Borrowing costs	-	-	-	-	-	-
Carrying amount of assets sold	-	-	-	-	-	-
Other expenses	-	-	-	-	-	-
<b>Total expenses</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net surplus (deficit)</b>		<b>2,318</b>	<b>2,042</b>	<b>276</b>	<b>6,103</b>	<b>1,654</b>

## 2.5.1 Q2 Council Quarterly Performance Report (Cont.)



Financial Report for the period 1 July 2018 – 31 December 2018

BUSINESS UNITS					
	YTD ACTUAL \$'000	YTD BUDGET \$'000	YTD VARIANCE \$'000	ANNUAL MID YEAR BUDGET \$'000	ANNUAL ORIGINAL BUDGET \$'000
<b>Income</b>					
Capital Works Program	2,318	2,042	276	6,103	1,654
<b>Total income</b>	<b>2,318</b>	<b>2,042</b>	<b>276</b>	<b>6,103</b>	<b>1,654</b>
<b>Expenses</b>					
Capital Works Program	-	-	-	-	-
<b>Total expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net surplus (deficit)</b>	<b>2,318</b>	<b>2,042</b>	<b>276</b>	<b>6,103</b>	<b>1,654</b>

**Notes:**

**Income**

**Note 27 Grants - capital (\$304,000 favourable)** – Favourable variance due to receipt of Ross Reserve Upgrade grant earlier than anticipated. This will correct in January.

## **2.6 OTHER**

### **2.6.1 List of Registered Correspondence to Mayor and Councillors**

File Id:	qA283304
Responsible Officer:	Director Corporate Services
Attachments:	Correspondence Received 7-18 January 2019

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### **Report Summary**

Subsequent to resolutions made by Council on 11 November 2013 and 25 February 2014 in relation to a listing of incoming correspondence addressed to the Mayor and Councillors, Attachment 1 provides a list of this correspondence for the period 7-18 January 2019.

### **Recommendation**

**That the listed items provided in Attachment 1 for the period 7-18 January 2019 be received and noted.**



**2.6.1 List of Registered Correspondence to Mayor and Councillors (Cont.)**

**OTHER**

**LIST OF REGISTERED CORRESPONDENCE TO  
MAYOR AND COUNCILLORS**

**ATTACHMENT 1**

**CORRESPONDENCE RECEIVED  
7-18 JANUARY 2019**

**PAGES 2 (including cover)**

*If the details of the attachment are unclear please contact Governance on 8571 5235.*

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**2.6.1 List of Registered Correspondence to Mayor and Councillors (Cont.)**

**Objective**

CONNECTED. COLLABORATIVE. COMMUNITY.

**Correspondences addressed to the Mayor and Councillors received between 07/01/19 & 18/01/19 - for officer action - total = 1**

Correspondence Name	Correspondence Dated	Date Record Created	Objective ID	User Assigned
Letter to Mayor regarding incorrect parking infringement notice issued in December 2018.	18-Jan-19	18-Jan-19	FA156575	Regulatory Services

NB: Users assigned may have changed by the time of the Council Meeting. Correct at time of report production only.

## **2.6.2 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 21 January 2019**

File Id: fA25545

Responsible Officer: Director Corporate Services

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### **Report Summary**

As part of Council's ongoing efforts to improve transparency in Council processes, matters discussed at Councillor Briefing Sessions & Pre-Council Meetings (other than those matters designated to be of a confidential nature) are reported on at ordinary Council meetings.

The matters listed in this report were presented to Councillor Briefing Sessions & Pre-Council Meetings in January 2019.

### **Recommendation Summary**

This report recommends that the information contained within it be received and noted.

**2.6.2 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 21 January 2019 (Cont.)****Matters Presented for Discussion**

Item		Councillor Briefing Session
<b>1</b>	<p><b><i>Athletics Development Plan 2018</i></b></p> <p>Councillors were presented with the draft Athletics Development Plan 2018 prior to its circulation for public exhibition and then submission to a Council Meeting for Council endorsement.</p>	<b><i>21 January 2019</i></b>
<b>2</b>	<p><b><i>Recreation Reserve Advertising, Promotional and Club Signage Policy</i></b></p> <p>Councillor support was sought for this policy prior to its submission to a Council Meeting for endorsement.</p>	<b><i>21 January 2019</i></b>
<b>3</b>	<p><b><i>Parkfield Master Plan Implementation</i></b></p> <p>Councillors were updated on the progress to date and proposed next steps of the Parkfield Master Plan Implementation.</p>	<b><i>21 January 2019</i></b>
<b>4</b>	<p><b><i>General Discussion</i></b></p> <p>Councillors and Council officers briefly discussed the following topics:</p> <ul style="list-style-type: none"> <li>a) Progress of the Springvale Community Hub Project.</li> <li>b) The Victorian Electoral Commission's electoral representation review for Greater Dandenong.</li> <li>c) The Australian Local Government Association's National General Assembly in June 2019.</li> <li>d) Council's response to a major incident on Eastlink on Monday 14 January 2019 to assist the CFA.</li> <li>e) Recent media articles regarding Council's cricket facilities.</li> <li>f) Agenda items for the Council Meeting of 29 January 2019.</li> </ul>	<b><i>21 January 2019</i></b>

**Apologies**

- Councillor Jim Memeti submitted an apology for the Councillor Briefing Session on 21 January 2019.

**2.6.2 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 21 January 2019 (Cont.)**

**Recommendation**

**That the information contained in this report be received and noted.**

### 3 NOTICES OF MOTION

A notice of motion is a notice setting out the text of a motion proposed to be moved at the next relevant meeting. It must be in writing, signed by a Councillor, and be lodged with the Chief Executive Officer in sufficient time for him or her to give each Councillor at least 72 hours notice of such notice.

The guidelines for submitting a notice of motion to a Council meeting are included in the current Meeting Procedure Local Law.

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#### 3.1 Notice of Motion No. 63 - Advocacy for restoration of Federal Kindergarten Funding

File Id:

Responsible Officer:

Director Community Services

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#### Preamble

##### 1. "I Love Kinder" campaign

The Municipal Association of Victoria (MAV) has encouraged Councils to support the '*I Love Kinder*' campaign initiated by the City of Wyndham to secure an ongoing commitment from the Federal Government to continue funding kindergarten for four year olds. The '*I Love Kinder*' campaign aligns with the MAV position on this funding.

Federal funding (approximately \$100 million per year for Victoria) is due to conclude in December 2019. It funds five of the 15 kinder hours each week for four year-olds, with the Victorian Government funding the other 10 hours.

Without Federal funding for the 5 hrs for four year old kindergarten - families could face fee increases of \$2,000 per year. Given parent fees and fundraising already subsidise kindergarten operational costs by 30% - any additional costs to families and communities is intolerable. The other alternative is that State and/or Local Governments make up this large funding gap.

In October 2018, the Federal Opposition committed to fund four year-old kindergarten ongoing if they are elected in 2019. The Victorian Government has also committed to fifteen hours of funded four year-old kindergarten.

The position of the Federal Government is that it currently has it under consideration for the Federal Budget to be presented on 2 April 2019 but has made no commitments so far.

**3.1 Notice of Motion No. 63 - Advocacy for restoration of Federal Kindergarten Funding (Cont.)****2. National Quality Agenda National Partnership Agreement**

In May 2018, the Federal Government ceased the National Quality Agenda National Partnership Agreement. The National Quality Agenda National Partnership Agreement was a commitment of \$20 million to the States and Territories to a Council of Australian Governments (COAG) partnership approach to the National Quality Reform Agenda.

This funding went towards quality monitoring of the kindergartens and continuing collaborative reform. The MAV and Victorian Government opposed this ending of the agreement. The Victorian Government has not provided details to the MAV at this point as to how this reduction is being managed. However in the opinion of the MAV it is a financial loss which must be impacting on the monitoring of quality overall.

The cessation of the National Partnership also means that states, territories, Commonwealth Government and the Australian Local Governance Association (ALGA) are no longer planning together for the future of early childhood quality for our nation.

All governments, children and families benefit from a joint national approach to the regulation and quality assessment of early childhood education and care services. Australia's jointly governed National Quality Framework upholds children's best interests through the implementation of a world-class quality system of scale and effectiveness.

This system, coupled with national progress reporting, has underpinned significant advances in reducing vulnerability and increasing school readiness as evidenced by the Australian Early Development Census (AEDC). The National Partnership has been the mechanism that binds this system together for the benefit of the 1.3 million children and 900,000 families accessing early education and care services across Australia.

The Federal Government have made no commitment to restore this agreement if re-elected. The Federal Opposition have stated that they will reinstate the National Quality Agenda National Partnership Agreement.

**3. Role of Local Government in kindergarten provision in Victoria**

Local government in Victoria voluntarily invests significant funds and resources towards kindergarten provision – councils own the majority of facilities, are a major service planner and provider, and offer subsidies and other assistance for kinder programs.

- To achieve the 15 hours national four year-old kindergarten reforms, Victorian councils originally invested \$300 million of ratepayer funding towards capital investment in facilities
- In the past four years, councils have invested a further \$478m to meet the growth and to extend/modernise facilities
- Of Victoria's 1,320 community-based kindergartens, at least 1,094 (83 per cent) operate from council-owned buildings
- The vast majority of Victorian kindergartens are operated on a not-for-profit basis by community organisations, councils, early years' managers or parent cooperatives.

**3.1 Notice of Motion No. 63 - Advocacy for restoration of Federal Kindergarten Funding (Cont.)**

**4. Benefit for Greater Dandenong residents**

Supporting this advocacy campaign benefits families in our community. Greater Dandenong families rely on quality, well-funded, public kindergarten services.

This advocacy facilitates Greater Dandenong's ongoing actions under the *Greater Dandenong Children's Plan 2015-19, Item 1.2: Early Learning Education*.

Leading up to the 2019 Federal Budget on 2 April 2019 and the Federal election this year, Council can advocate to secure ongoing and permanent Federal funding commitment towards four-year old kindergarten as well as restoration of the National Quality Agenda National Partnership Agreement.



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**3.1 Notice of Motion No. 63 - Advocacy for restoration of Federal Kindergarten Funding (Cont.)**

**Motion**

**That Council:**

1. endorses the *"I Love Kinder"* campaign for the securing of a commitment from the Federal Government to continue funding for four year old kindergarten;
2. endorses the restoration of the funding of the National Quality Agenda National Partnership Agreement;
3. informs the Wyndham City Council and the Municipal Association of Victoria (MAV) via a letter from the Mayor of this Council's support of its advocacy campaigns;
4. endorses the Mayor writing to all local Federal MPs and known prospective local Federal candidates under the banner of *'I Love Kinder'* that explains the importance of the Federal Government making a permanent commitment to the funding of five hours of 4-year-old kindergarten to make it up to 15 hours per week and the importance of restoration of funding of the National Quality Agenda National Partnership Agreement;
5. includes Councils advocacy position on the Greater Dandenong website; and,
6. helps build community support and engage the community about the campaign by endorsing –
  - a) the Mayor writing to all funded kindergarten services in the City of Greater Dandenong informing them of the nature of the *'I Love Kinder'* campaign, Councils support of the campaign and encouraging them to make their families aware of the campaign, sign the petition and hold, if possible, "heart" parties;
  - b) that Council organise one "heart party" at a local kindergarten that the Mayor and Councillors would be invited to; and,
  - c) promotion of the *'I Love Kinder'* campaign on Council's website and social media using the *'I Love Kinder'* campaign kit particularly encouraging residents and organisations to sign and share the online petition.

#### **4      REPORTS FROM COUNCILLORS/DELEGATES AND COUNCILLORS' QUESTIONS**

At each Ordinary Meeting of Council all Councillors will have the opportunity to speak for exactly four (4) minutes on any meetings, conferences or events they have recently attended.

If a Councillor chooses to speak, the name of the conference/event and the Councillor will be noted in the Minutes for that meeting. If a Councillor requires additional information on the conference/event to be listed in the Minutes, they must submit it in writing to a Member of Governance by 9am the day following the meeting.

Question time is provided to enable Councillors to address questions to the Administration. The guidelines for asking questions at a Council meeting are included in the current Meeting Procedure Local Law.

## 5 QUESTION TIME - PUBLIC

**Question Time at Council meetings provides an opportunity for members of the public in the gallery to address questions to the councillors and/or officers of the City of Greater Dandenong.**

### **Questions from the Gallery**

1. Members of the public may submit questions from the gallery by completing a '*Ask a Question at a Council meeting*' form available at Council meetings and at [www.greaterdandenong.com](http://www.greaterdandenong.com) under Council - Council Meetings. Questions are limited to a maximum of three (3) questions per individual and a maximum of 300 words per question including the preamble.

2. Questions will be read aloud and in most cases an answer will be given on the spot. However, sometimes a councillor/officer may indicate that they require further time to research an answer. In this case the answer will be made in writing to the person who asked the question and may also appear in the Question Time Responses section at [www.greaterdandenong.com](http://www.greaterdandenong.com) under Council - Council Meetings.

3. Questions will be answered unless the Chairperson and/or Chief Executive Officer has determined that the relevant question relates to:

- personnel matters,
- the personal hardship of any resident or ratepayers,
- industrial matters,
- contractual matters,
- proposed developments,
- legal advice,
- matters affecting the security of Council property,
- any other matter which Council considers would prejudice the Council or any person,
- a matter which may disadvantage Council or any person,
- a matter in respect of which Council has no power to act,
- a question that is defamatory, indecent, abusive or objectionable in language or substance and is asked to embarrass a Councillor or Council officer,
- a question that is repetitive of a question already answered (whether at the same or an earlier meeting).

No debate or discussion of a question or an answer shall be permitted other than for the purposes of clarification.

Every question will receive a written reply, even if it is answered at the meeting.

## **6 URGENT BUSINESS**

No business may be admitted as urgent business unless it:

- a. Relates to or arises out of a matter which has arisen since distribution of the Agenda.
- b. Cannot safely or conveniently be deferred until the next ordinary meeting and unless agreed to by a majority of those Councillors present at the meeting.