

AGENDA

ORDINARY COUNCIL MEETING

TUESDAY, 23 APRIL 2019 Commencing at 7:00 PM

COUNCIL CHAMBERS225 Lonsdale Street, Dandenong VIC 3175

TABLE OF CONTENTS

ITEM		SUBJECT PAGE	NO
1	MEET	ING OPENING	1
1.1	ATTEN	IDANCE	1
1.2	OFFER	RING OF PRAYER	1
1.3	CONF	RMATION OF MINUTES OF PREVIOUS MEETING	1
1.4	ASSE	MBLIES OF COUNCIL	2
1.5	DISCL	OSURES OF INTEREST	4
1.6	CONF	RMATION OF MINUTES OF AUDIT ADVISORY COMMITTEE MEETING	5
2	OFFIC	CERS' REPORTS	6
2.1	DOCU	MENTS FOR SEALING	6
	2.1.1	Documents for Sealing	6
2.2	DOCU	MENTS FOR TABLING	8
	2.2.1	Documents for Tabling	8
	2.2.2	Petitions and Joint Letters	10
2.3	STATU	TORY PLANNING APPLICATIONS	19
	2.3.1	Planning Decisions Issued by Planning Minister's Delegate - March 2019	19
	2.3.2	Planning Delegated Decisions Issued March 2019	20
	2.3.3	Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722)	32
	2.3.4	Town Planning Application - No. 274 Corrigan Road, Noble Park (Planning Application No. PLN18/0494)	. 119
	2.3.5	Town Planning Application - No. 1 Gell Court, Noble Park (Planning Application No. PLN18/0268)	. 208

2.4	FINAN	CE AND BUDGET	. 294
	2.4.1	Adoption of the 2019-20 Capital Works Program	. 294
	2.4.2	Proposed 2019-20 Annual Budget	. 305
2.5	POLIC	Y AND STRATEGY	. 507
	2.5.1	Planning Scheme Amendment C205 - Vegetation Protection Overlay Schedule 1 - Adoption of Panel Report	. 507
	2.5.2	Council Plan Review and Draft Annual Plan 2019-20	. 534
2.6	OTHER	₹	. 595
	2.6.1	List of Registered Correspondence to Mayor and Councillors	. 595
	2.6.2	Minutes of Multicultural and People Seeking Asylum Advisory Committee Meeting - 11 February 2019	. 598
	2.6.3	Naming of Redeveloped Baseball Pavilion (Booth Reserve)	. 604
	2.6.4	Response to Notice of Motion No. 62 - State of Dandenong Activity Centre	. 609
	2.6.5	Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 25 March & 1 April 2019	. 617
	2.6.6	Leave of Absence - Cr Jim Memeti	. 620
	2.6.7	Leave of Absence - Cr Angela Long	. 622
	2.6.8	Leave of Absence - Cr Roz Blades AM (Mayor)	. 624
3	NOTIC	ES OF MOTION	627
4		RTS FROM COUNCILLORS/DELEGATES AND COUNCILLORS' TIONS	628
5	QUES	TION TIME - PUBLIC	629
6	HRGE	NT RUSINESS	630

1 MEETING OPENING

1.1 ATTENDANCE

Apologies

1.2 OFFERING OF PRAYER

As part of Council's commitment to recognising the cultural and spiritual diversity of our community, the prayer this evening will be offered by Pastor David Owen from the Dandenong Ministers' Fellowship.

1.3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Ordinary Meeting of Council held 8 April 2019.

Recommendation

That the minutes of the Ordinary Meeting of Council held 8 April 2019 be confirmed.

1.4 ASSEMBLIES OF COUNCIL

The following assemblies of Council occurred in the period 3 April to 15 April 2019:

Date	Meeting Type	Councillors Attending	Councillors Absent	Topics Discussed & Disclosures of Conflict of Interest
3/04/19	Budget Briefing Session 2	Roz Blades AM, Youhorn Chea, Tim Dark, Matthew Kirwan, Angela Long, Zaynoun Melhem, Maria Sampey, Sophie Tan, Loi Truong		- Budget Briefing Meeting.
8/04/19	Pre-Council Meeting	Roz Blades, Youhorn Chea, Tim Dark, Matthew Kirwan, Angela Long, Jim Memeti, Sean O'Reilly, Maria Sampey, Sophie Tan	Zaynoun Melhem, Loi Truong	- Outcomes of meetings with Springvale Football Club. - Success of Youth Showcase. - Agenda items for Council Meeting 8 April 2019.
11/04/19	Positive Ageing Advisory Committee Meeting	Roz Blades		- Positive Ageing Advisory Committee Meeting.

1.4 ASSEMBLIES OF COUNCIL (Cont.)

15/04/19	Councillor Briefing Session	Roz Blades AM, Youhorn Chea, Tim Dark, Matthew Kirwan, Angela Long, Zaynoun Melhem, Jim Memeti, Sean O'Reilly, Maria Sampey, Sophie Tan	Loi Truong	- Proposed public open space strategy review Consideration of proposed land parcels for acquisition for public open space (CONFIDENTIAL) Issues surrounding charity bins on VicTrack land Successful Council events held over the weekend New name for The City magazine Update on application of permits by the Springvale Football Club Information session held by SEMMA in relation to accessing the European region via the Netherlands Issues with smell emanating from sewerage pipes in Lonsdale Street near Walker Street Parking and property crossings in Bakers Road, Dandenong North Agenda items for Council Meeting of 23 April 2019.
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Recommendation

That the assemblies of Council listed above be noted.

1.5 DISCLOSURES OF INTEREST

Any interest that a Councillor or staff member has deemed to be significant and has disclosed as either a direct or an indirect interest is now considered to be a conflict of interest. Conflict of Interest legislation is detailed in sections 77A, 77B, 78, 78A-E & 79 of the Local Government Act 1989. This legislation can be obtained by contacting the Greater Dandenong Governance Unit on 8571 5216 or by accessing the Victorian Legislation and Parliamentary Documents website at www.legislation.vic.gov.au.

If a Councillor discloses any interest in an item discussed at any Council Meeting (whether they attend or not) they must:

- complete a disclosure of interest form prior to the meeting.
- advise the chairperson of the interest immediately before the particular item is considered (if attending the meeting).
- leave the chamber while the item is being discussed and during any vote taken (if attending the meeting).

The Councillor will be advised to return to the chamber or meeting room immediately after the item has been considered and the vote is complete.

1.6 CONFIRMATION OF MINUTES OF AUDIT ADVISORY COMMITTEE MEETING

The Audit Advisory Committee held a meeting on 8 March 2019. Minutes of this meeting are presented to Council for adoption.

Recommendation

That the unconfirmed minutes of the Audit Advisory Committee meeting held on 8 March 2019 be adopted.

Item	Topic
1.	Director City Planning, Design and Amenity, Jody Bosman provided an update on the Council
	status in respect of non-compliant cladding on private buildings.
2.	The Risk Management report was tabled to the Committee providing an update on several
	aspects of risk, including the status of Council's insurances and claims.
3.	The Audit Advisory Committee received an update from Councils Auditor-General agent
	(Justin Brook – DMG Audit & Advisory) in respect of the VAGO Audit strategy for the Financial
	Year Ending 30 June 2019.
4.	Councils Internal Auditor Crowe Horwath presented a status update on the Internal Audit
	program, which included a progress report and a summary of recent reports and publications
	which may have an impact on local government. Crowe Horwath further tabled Internal Audit
	Reports on Grants (Non-Recurrent), Local Law Enforcement, and Developer Contributions.
5.	The outcomes of the December 2018 quarterly financial report were tabled.
6.	The Dandenong Market Pty Ltd performance report to December 2018 was tabled.
7.	The Audit Advisory Committee received a presentation and report on Information Security
	outlining Councils performance in this area.
8.	A report was tabled to the Committee in respect of Councils position in regard to recyclables
	and its current status with its contractor.
9.	The 2018 Audit Advisory Committee Self-Assessment report was tabled.

2 OFFICERS' REPORTS

2.1 DOCUMENTS FOR SEALING

2.1.1 Documents for Sealing

File Id: A2683601

Responsible Officer: Director Corporate Services

Report Summary

Under the Victorian Local Government Act, each Council is a body corporate and a legal entity in its own right. Each Council must therefore have a common seal (like any corporate entity) that is an official sanction of that Council.

Sealing a document makes it an official document of Council as a corporate body. Documents that require sealing include agreements, contracts, leases or any other contractual or legally binding document that binds Council to another party.

Recommendation Summary

This report recommends that the listed documents be signed and sealed.

2.1.1 Documents for Sealing (Cont.)

Item Summary

There are ten [10] items being presented to Council's meeting of 23 April 2019 for signing and sealing as follows:

- 1. A letter of recognition to Lynda Granville, Community Services for 10 years of service to the City of Greater Dandenong;
- 2. A letter of recognition to Alison Key, Community Services for 10 years of service to the City of Greater Dandenong;
- 3. A letter of recognition to Mary Orsino, Community Services for 10 years of service to the City of Greater Dandenong;
- 4. A letter of recognition to Zoran Pejic, Community Services for 20 years of service to the City of Greater Dandenong;
- 5. A letter of recognition to Julia Canbury, Community Services for 20 years of service to the City of Greater Dandenong;
- 6. A letter of recognition to Brad Cooper, Community Services for 20 years of service to the City of Greater Dandenong;
- 7. A letter of recognition to Melissa Millard, Community Services for 10 years of service to the City of Greater Dandenong;
- 8. A letter of recognition to Linton Spencer, Community Services for 10 years of service to the City of Greater Dandenong;
- 9. A letter of recognition to Eveashia Misso, City Planning, Design and Amenity for 10 years of service to the City of Greater Dandenong; and
- 10. A letter of recognition to My Van Nguyen Dang, Community Services for 10 years of service to the City of Greater Dandenong.

Recommendation

That the listed documents be signed and sealed.

2.2 DOCUMENTS FOR TABLING

2.2.1 Documents for Tabling

File Id: qA228025

Responsible Officer: Director Corporate Services

Report Summary

Council receives various documents such as annual reports and minutes of committee meetings that deal with a variety of issues that are relevant to the City.

These reports are tabled at Council Meetings and therefore brought to the attention of Council.

Recommendation Summary

This report recommends that the listed items be received.

2.2.1 Documents for Tabling (Cont.)

List of Reports

Author	Title
Victorian State Government	Annual Victorian Government Report in Multicultural Affairs 2016-17
Victorian State Government	Population Diversity in Victoria: 2016 Census, Local Government Areas (LGA report)

A copy of each report is made available at the Council meeting or by contacting the Governance Unit on telephone 8571 5235.

Recommendation

That the listed items be received.

2.2.2 Petitions and Joint Letters

File Id: qA228025

Responsible Officer: Director Corporate Services

Attachments: Petitions and Joint Letters

Report Summary

Council receives a number of petitions and joint letters on a regular basis that deal with a variety of issues which have an impact upon the City.

Issues raised by petitions and joint letters will be investigated and reported back to Council if required.

A table containing all details relevant to current petitions and joint letters is provided in Attachment 1. It includes:

- 1. the full text of any petitions or joint letters received;
- 2. petitions or joint letters still being considered for Council response as pending a final response along with the date they were received; and
- 3. the final complete response to any outstanding petition or joint letter previously tabled along with the full text of the original petition or joint letter and the date it was responded to.

Note: On occasions, submissions are received that are addressed to Councillors which do not qualify as petitions or joint letters under Council's current Meeting Procedure Local Law. These are also tabled.

ORDINARY COUNCIL MEETING - AGENDA 2.2.2 Petitions and Joint Letters (Cont.)

Petitions and Joint Letters Tabled

Council received no new petitions, one online petition update and no joint letters prior to the Council Meeting of 23 April 2019.

At the time of print a total of 498 supporters and signatures have been recorded through the
website Change.org requesting Council not to demolish or replace the Maurice Kirby Velodrome
at Parkfield Reserve, Dunblane Road, Noble Park.

While these are not formal petitions to Council (i.e. they do not meet our guidelines), each petition received has been noted and has been forwarded to the relevant Council business unit for consideration.

N.B: Where relevant, a summary of the progress of ongoing change.org petitions will be provided in the attachment to this report.

Recommendation

That the listed items detailed in Attachment 1, and the current status of each, be received and noted.

DOCUMENTS FOR TABLING

PETITIONS AND JOINT LETTERS

ATTACHMENT 1

PETITIONS AND JOINT LETTERS

PAGES 7 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 1000.

						_			_								
Responsible Officer Response	Tabled 25 March 2019	Referred to Director Engineering Services	Response:	At its meeting of 10 December 2018	extensive public consultation which	and resolved to adopt the Parkfield	Master Plan. This Master Plan included	make way for other recreational	Fobrance At a subsequent meeting of 23	the Stage 1 works of the Master Plan in	this inancial year. In accordance with those resolutions, Stage 1 is proceeding	and work has now commenced on removal of the cycle track	יפווסעמו כן נווס כאסים נומסא.				
Status	Completed																
Number of Petitioners	559																
Petition Text (Prayer)	This Petition from City of Greater Dandenong Residents draws the attention of Council Directors and Councillors to the	following: We, the undersigned, request that the City of Greater Dandenong immediately cease with plans to demolish the historical Maurice Kirby	Velodrome, located at Dunblane Road, Noble Park. These plans to demolish the velodrome are part of Future of Parks Consultation Draft	Masterplan at Parkfield Reserve (Noble Park).	Our reasons for signing this petition are as follows: The public consultation process was inadequate and far from	extensive All users of Parkfield Reserve were not consulted	Regional community users of the velodrome were not consulted	 Cycling Victoria, Heritage Victoria, National Trust (Victoria) were not informed that a rare and regional velodrome was planned for 	demolition	 Bicycle Network and other cycling organisations were not consulted 	 Proponents of safe cycling and walking facilities were never consulted 	Instead of demolition, Maurice Kirby Velodrome must be Instead of demolition, Maurice Kirby Velodrome must be	resurraced, made DDA compilant, pavillons upgraded and all groups utilising Parkfield Reserve work together for everyone's benefit.	 It is beneficial, and in the City of Greater Dandenong's interests, to promote a diverse range of activities that are on offer at 	Parkfield Reserve, whether it be active or passive	 It is a rare and unique velodrome that has withstood the test of time and the Maurice Kirby velodrome is the only velodrome 	within the Greater Dandenong region.
Date Received	12/03/19																

If the details of the attachment are unclear please contact Governance on 8571 1000.

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Received	remon lext(riayer)	Petitioners	Spino	
5/03/19	CHANGE.ORG PETITION - From Noble Park residents	As at	Ongoing	Tabled at CM 12 March 2019
	Save Noble Park Velodrome before it's too late.	10/04/2019		Director of Engineering Services
	After Tuesday 12 March 2019 the City of Greater Dandenong are	498		
	poised to demolish the much-loved Maurice Kirby Velodrome, at Darkfald Reserve Dinhane Road Nohla Park	supporters & 498		Response:
	במוצונים ולסטר על, במוצומות בילמת, ועסטר מוז.	signatures		At its meeting of 10 December 2018
	Since early 2018, Noble Park residents have tried to make council listen to concerns about the Draft Parkfield Reserve Mastemlan			Council considered the results of extensive public consultation and
	which includes demolishing the velodrome. The entire reserved has been left to deterinate for wars. We arree a masternlan is sten			resolved to adopt the Parkfield Master Plan. This Master Plan included removal
	in the right direction to improve our little reserve and clean it up, but blease don't remove the reason why most residents use it daily.			of the current cycle track to make way for other recreational facilities. At a
				Subsequent meeting of 25 February 2019
	Council plan to replace the velodrome with a 2.5m wide gravel or concrete path which we really don't think will be weather proof or be fit for purpose			Council resolved to land the Stage I works of the Master Plan in this financial year. In accordance with those
				resolutions, Stage 1 is proceeding and
	On 25 February 2019, councillors voted 4:7 to fast track \$450,000 of Open Space Reserve Fund to demolish Maurice Kirby Velodrome.			work nas now commenced on removal or the cycle track.
	And despite being poorly maintained by City of Greater Dandenong			
	for years and naving no signage, the velodrome is nignly used by Noble Park residents for walking and cycling.			
	Our area wants this wonderful facility to remain, be refurbished so that children, families and everyone can ride, learn skills and			
	importantly, have fun walking or riding a bike!			
	We call upon all the councillors and local politicians this petition is directed towards, to mediate this unprecedented situation, attempt to de-escalate, cooler heads to prevail and the Parkfield Reserve Masterplan to be redesigned to reflect local			
	concerns.			

If the details of the attachment are unclear please contact Governance on 8571 1000.

Date Received	Petition Text (Prayer)	No. of Petitioners	Status	Responsible Officer Response
14/11/18	A joint letter was received from five Springvale residents regarding safety concerns at Mary Street, Springvale.	ro.	Completed	Final Response:
	Many of the issues we constantly face however is due to the public access the open laneway shared with our driveway causes. This gives an easy opportunity for people to walk down and try to get into our cars and homes. Unfortunately, while most of the residents have installed safety roller dors/Crimsafe etc. crimes are still constantly occurring. The only other action that can be taken (ie. Contacting the police) are usually a reactive response and we are hoping to be proactive in reducing these incidents.			Council officers have investigated the request, looking at the legal processes involved in closures of different durations as well as the current use of the laneway. Permanent closure of the laneway is not supported for a number of reasons. Shorter-term temporary closures of the laneway to assist the police with any enforcement operations or activity in the arrea may be possible, but would need to involve a formal consultation process with
	a rence at the rear of the property, which would block the traffic coming through the laneway. We have agreed that we are willing to organise this and pay the full cost to have this installed, as we appreciate this is not included in the Council's budget.			property occupiers in the broader area. The Victoria Police are the primary agency dealing with the unit residents' concerns
				regarding lifegal behaviour at this location. Council officers have discussed potential ways in which to assist Police. Council's options discussed included possible temporary closure of the laneway. The Police undertook an audit of the site and feel there would not be significant benefit
				from any temporary closure at this time. They did, however, suggest that clearing view-lines into the laneway could assist enforcement efforts. Council has progressed with ensure these measures are completed.
				An update has been provided to the lead petitioner regarding the matter.

If the details of the attachment are unclear please contact Governance on 8571 1000.

Received Status R Received Status III the details of the attachment are uncloser Disease Content Consensor on 8571 1000	Responsible Officer Response	.000
Petition Text (Prayer)	Status	nce on 8571 10
Petition Text (Prayer)	No. of Petitioner s	contact Governa
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2.3 STATUTORY PLANNING APPLICATIONS

2.3.1 Planning Decisions Issued by Planning Minister's Delegate - March 2019

File Id: qA280444

Responsible Officer: Director City Planning, Design and Amenity

Report Summary

This report provides Council with an update on the exercise of delegation by Planning Minister's delegate.

No decisions were reported for the month of March 2019.

Recommendation

That the report be noted.

2.3.2 Planning Delegated Decisions Issued March 2019

File Id: qA280

Responsible Officer: Director City Planning, Design and Amenity

Attachments: Planning Delegated Decisions Issued - March

2019

Report Summary

This report provides Council with an update on the exercise of delegation by Council officers.

It provides a listing of Town Planning applications that were either decided or closed under delegation or withdrawn by applicants in March 2019.

It should be noted that where permits and notices of decision to grant permits have been issued, these applications have been assessed as being generally consistent with the Planning Scheme and Council's policies.

Application numbers with a PLN#.01 or similar, are applications making amendments to previously approved planning permits.

The annotation 'SPEAR' (Streamlined Planning through Electronic Applications and Referrals) identifies where an application has been submitted electronically. SPEAR allows users to process planning permits and subdivision applications online.

Recommendation

That the items be received and noted.

STATUTORY PLANNING APPLICATIONS

PLANNING DELEGATED DECISIONS ISSUED MARCH 2019

ATTACHMENT 1

PLANNING DELEGATED DECISIONS ISSUED MARCH 2019

PAGES 11 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

	ш.	Planning Delegated D	ecisions Issued from	Delegated Decisions Issued from 01/03/2019 to 31/03/2019	/2019	City of	City of Greater Dandenong	. Dande	guot
Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN03/0817.02	o Z	269-273 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	Plans In Motion Pty Ltd	AMENDMENT TO Buildings & Works (Industrial Building)	Amend endorsed plans to show an additional warehouse	Delegate	AmendPerm	22/03/2019	RedGum
PLN11/0485.01	° Z	57 Waterview Close DANDENONG SOUTH VIC 3175	Ltd Ltd	Section 72 Amendment to Planning Permit PLN 11/0458 to use and develop the land for the purpose of leisure and recreation (paintal facility), as follows: - Amend the permit pleamble to change the use from leisure and recreation (paintbal facility) to indoor recreation facility (lasar rag). - Amend the permit conditions to reflect the changed use of the land— Amend the permit conditions to reflect the changed use of the land— Amend the permit conditions to reflect the changed use of the land— Amend the permit conditions to increase the number of patrons from 30 to 40 and number of staff from 2 to 5	Amend permit to change paintball activity to laser tag and virtual reality experiences, increase patrons from 30 to 40 and staff from 2 to 4	Delegate	AmendPerm	27/03/2019 RedGum	RedGum
PLN13/0466.04	o Z	211 Corrigan Road NOBLE PARK VIC 3174	Kostic & Associates Pty Ltd	Amendment to Planning Permit PLN13/0466.03 for buildings and works to the front fence.	Delete permit condition 1.4 relating to a 1.2m high fence and a mend endrosed plans to reflect what was constructed on site	Delegate	AmendPerm	28/03/2019	Paperbark
PLN14/0134.01	°Z	12 Potter Street DANDENONG VIC 3175	Department of Health & Human Services	AMENDMENT TO Multi Dwelling Development x 19 (17 x dwellings within a new 3 storey building, 2 double storey dwellings) with associated car parking.	Amend permit Condition 14 relating to air conditioning units on balcony areas	Delegate	AmendPerm	21/03/2019	RedGum
PLN16/0249.01	ON.	1/17 Grant Street DANDENONG VIC 3175	Kostic & Associates Pty Ltd	Amendments to Planning Permit no. PLN160249 authorising the construction of two (2) double storey dwellings as follows: Earthworks, retaining walls and landscape	Amend permit and endorsed plans to reflect what was constructed on the site	Applicant	Withdrawn	08/03/2019	RedGum
SCHNAT			•				04/06/40/40	0,00	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN16/0632.01	o _N	53 Noble Street NOBLE PARK VIC 3174	Archivision Pty Ltd	AMENDMENT TO PLANNING PERMIT PLIN16/0632 FROM: Alterations to the existing dwelling and construct two (2) double story dwellings to the rear of the sie	Amend permit to allow the demolition of the existing dwelling and a new double storey dwelling to take its place	Delegate	AmendPerm	27/03/2019	Paperbark
				TO Development of the land for three (3) double storey dwellings					
PLN17/0102.01	°Z	1626-1638 Centre Road SPRINGVALE VIC 3171	Springvale Business Park Development Co Pty Ltd	Amendment to Planning Permit PLN17/0102 to amend the permit preamble, to amend permit conditions and amend the endorsed plans	Delete permit condition 1.7 as arborist report has been updated, amend condition 45 regarding occupation, amend condition 50 regarding overland flow and condition 54 regarding setback	Delegate	AmendPerm	07/03/2019 Lightwood	Lightwood
PLN17/0279.01	o Z	138 Indian Drive KEYSBOROUGH VIC 3173	702 Developments Pty Ltd c/- JDZ Building Design Pty Ltd	AMENDMENT TO: PLN17/0279 for buildings and works to Warehouse 3.	Amend endorsed plans to reflect fit out layout to Unit 3	Delegate	AmendPerm	05/03/2019	RedGum
PLN17/0360.02	o Z	74 Indian Drive KEYSBOROUGH VIC 3173	Plans In Motion Pty Ltd	AMENDMENT TO Buildings and Works (Warehouse x43) PRIORITY PAID	Amend wording of Condition 1.1, amend endorsed plans and updated landscape plan	Delegate	AmendPerm	15/03/2019	RedGum
PLN17/0531.01	o Z	830-850 Princes Highway SPRINGVALE VIC 3171	Stephen D'Andrea Pty Ltd	Amendment to Planning Permit PLN17/0531 to include business identification signage	Amend endorsed plans to show 9m sign board	Delegate	AmendPerm	28/03/2019	Lightwood
PLN17/0863	°N	248 Cheltenham Road KEYSBOROUGH VIC 3173	Michael Smith Advanced Group	To use part of the land for Manufacturing Sales; buildings and works (car parking); and display of signs (four (4) business identification signs)	Industrial 1 Zone, business identification	Delegate	NOD	29/03/2019	Paperbark
PLN18/0247	o Z	3 Sculin Street DANDENONG NORTH VIC 3175	Rktech Studio	The development of the land for two (2) dwellings (one double storey dwelling and one single storey dwelling at the rear)	General Residential 1 Zone, 580 sqm	Delegate	PlanPermit	04/03/2019	RedGum
			,						

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN18/0279	Š	22 First Avenue DANDENONG NORTH VIC 3175	Creative Living Innovations	The development of the land for two (2) double storey dwellings	The proposal fails to comply with Clause 32.09 (Welphourhood Residential Zone), Clause 21.05 (Built Form), Clause 55.02-11 (Neighbourhood Character Objectives), Clause 55.02-10 (Residential Development and Neighbourhood Character Policy) and Clauses 55 (flw or more Dwellings on a lot and Residential Buildings)	Delegate	Refusal	29/03/2019	Silverleaf
PLN18/0378	o Z	10 Erica Street SPRINGVALE VIC 3171	O.C. Designs	Development of the land for a three storey dwelling and a reduction of the car parking requirement for a shop/office	Mixed Use 1 Zone, 195.99sqm	Delegate	PlanPermit	06/03/2019 Lightwood	Lightwood
PLN18/0416	ON.	60 Jellicoe Street NOBLE PARK Yiannis Basdekis VIC 3174	Yiannis Basdekis	Development of the land for three (3) dwellings (2 double storey 1 single storey at the rear)	The proposal fails to comply with Clauses 15,01, 21,05-1, 32,08-4, 52,06-9, 22,09-3, and various objectives and standards of Clause 55	Delegate	Refusal	21/03/2019	Paperbark
PLN18/0427	o Z	4 Cooper Street SPRINGVALE SOUTH VIC 3172	Archiden Design & Consulting	Development of the land for two (2) dwellings comprising one (1) existing single storey dwelling to the front and one (1) new double storey to the rear.	General Residential 1 Zone, 641 sqm	Delegate	PlanPermit	04/03/2019 Lightwood	Lightwood
PLN18/0438	°Z	51 Albert Avenue SPRINGVALE VIC 3171	Jesse Ant Architects	Development of the land for five (5) triple storey dwellings	Residential Growth 1 Zone, 685sqm	Delegate	PlanPermit	28/03/2019	Lightwood
PLN18/0499	o Z	11 Titcher Road NOBLE PARK NORTH VIC 3174	Herbert Sun	Development of the land for one (1) double storey dwelling to the front of the site and one (1) single storey dwelling to the rear	Neighbourhood Residential 1 Delegate Zone, 581.00sqm	Delegate	PlanPermit	28/03/2019	Silverleaf
PLN18/0514	°Z	7 Lodge Street NOBLE PARK VIC 3174	Architekton Ltd	Development of the land for three (3) dwellings comprising one (1) existing single storey dwelling and two (2) new double storey dwellings	The proposal fails to comply with Clauses 12, 21.05-1, 22.09-3, and 22.09-3, and various standards and objectives of Clause 55	Delegate	Refusal	05/03/2019	Paperbark
() 							2	0.00	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN18/0515	o Z	1 Stuart Street NOBLE PARK VIC 3174	Ferdinand Gargiso	Development of the land for six (6) double storey dwellings	Residential Growth 1 Zone, 1043sqm	Delegate	NOD	08/03/2019	Paperbark
PLN18/0516	o Z	92 Dunblane Road NOBLE PARK VIC 3174	Architectural Matters	Development of the land for three (3) double storey dwellings	General Residential 1 Zone, 810sqm	Delegate	NOD	22/03/2019	Paperbark
PLN18/0521	o Z	15-27 Mark Anthony Drive DANDENONG SOUTH VIC 3175	Sergi Australia Pty Ltd c/- KLM Spatial	Use of the site as a store and associated works	No response to further information request	Delegate	Lapsed	04/03/2019	RedGum
PLN18/0552	°Z	72 Clee land Street DANDENONG VIC 3175	Clarke Planning Pty Ltd	Development of the land for ten (10) double-storey dwellings and a reduction in the number of car parking spaces required	The proposal fails to comply with Clause 21.05 (Built Form), Clause 22.09 (Residential Development and Neighbourhood Character Policy), Clause 55 (Two or more Dwellings on a lot and Residential Suldings), Clause 52.06 (Car Parking) and Clause 22.06 (Car Parking) and Clause 23.08 (General Residential Zone)	Delegate	Refusal	01/03/2019	RedGum
PLN18/0553	o Z	18 Windale Street DANDENONG VIC 3175	Saeed Poor Mohammad Vali Behnami	Use of the land for Materials Recycling and Car Sales	Industrial 1 Zone, 724sqm, motor vehicle wreckers	Delegate	PlanPermit	13/03/2019	RedGum
PLN18/0563	o Z	2 Springfield Court NOBLE PARK NORTH VIC 3174	Allure Building Design	Development of the land for two (2) double storey dwellings	General Residential 1 Zone, 657 sqm	Delegate	PlanPermit	06/03/2019	Silverleaf
PLN18/0564	o Z	21-25 Podmore Street DANDENONG VIC 3175	Sylvester Kroyherr	Use of the land for Auto Parts Recycling (Materials Recycling) and Car Sales (Wholesale)	Industrial 1 Zone, Motor Vehicle Wreckers	Delegate	PlanPermit	21/03/2019	RedGum
PLN18/0568	°Z	10 Wembley Court SPRINGVALE SOUTH VIC 3172	SGA Design Pty Ltd	Development of the land for two (2) double storey dwellings	General Residential 1 Zone, 744 sqm	Delegate	NOON	12/03/2019 Lightwood	Lightwood
EANTOS			4				01/04	01/04/2019	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN18/0577	o Z	23 Goodwood Drive SPRINGVALE VIC 3171	Ogee Architects Pty Ltd	Development of the land for a double storey dwelling to the rear of an existing single storey dwelling and alterations and additions to the existing dwelling	General Residential 1 Zone, 537 sqm, Alterations to existing dwelling and addition of one new double storey dwelling	Delegate	PlanPermit	18/03/2019	Lightwood
PLN18/0593	o Z	126 Noble Street NOBLE PARK VIC 3174	Manjula Niroshan Hewaroparage	Development of the land for three (3) double storey dwellings	General Residential 1 Zone, 584 sqm	Delegate	PlanPermit	07/03/2019 Lightwood	Lightwood
PLN18/0650	o Z	45 Zenith Road DANDENONG SOUTH VIC 3175	Kaeser Compressors Pty Ltd	Buildings and Works (Warehouse)	Industrial 1 Zone, 1959.8 sqm	Delegate	PlanPermit	26/03/2019	RedGum
PLN18/0654	o _N	63 Thomas Street NOBLE PARK VIC 3174	Thexton Smith Architects	Development of the land for an extension to the residential aged care facility and to display an internally illuminated business identification sign	General Residential 1 Zone, 225 sqm	Delegate	PlanPermit	06/03/2019	Paperbark
PLN18/0657	°Z	3 James Street NOBLE PARK VIC 3174	Max Serapiglia	Development of the land for two (2) dwellings comprising one (1) new single storey dwelling to the rear of one (1) existing dwelling	The proposal fails to comply with Clause 15.01 (Built Environment), Clause 21.05 (Built Form), Clause 22.09 (Car Parking), Clause 22.09 (Residential Development and Neighbourhood character Policy) and Clause 55 (Two or more Dwellings on a lot and Residential Buildings)	Delegate	Refusal	29/03/2019	Paperbark
PLN18/0663	o Z	4 McLean Crescent DANDENONG NORTH VIC 3175	Strait-Line Builders & Drafters Pty Ltd	Development of the land for two (2) double storey dwellings	General Residential 1 Zone, 721 sqm	Delegate	NOD	01/03/2019	RedGum
PLN18/0669	°Z	324-322 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	Jemplan Pty Ltd	Use and development of the land for Trade Supplies, display of signs, alteration of access to a road in a Road Zone Category 1 and reduction of the bicycle parking requirement	Industrial 1 Zone, plumbing supplies, business identification signs	Delegate	PlanPermit	15/03/2019	RedGum
PLN18/0672	O _N	375 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	Pelicano Investments 4 Pty Ltd	Development of the land for a warehouse and to reduce the car parking requirement	Industrial 1 Zone, 5758sqm, warehouse with ancillary office and car parking requirements	Delegate	PlanPermit	19/03/2019	RedGum
OCENA			u				20,00	04/04/2040	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN18/0678	°Z	8 Parsons Avenue SPRINGVALE VIC 3171	Australian Vietnamese Womens Association Inc	Use of the land for a place of assembly and food and drink premises, buildings and works and the display of signs	Industrial 1 Zone, 1964sqm, reduction in car parking, advertising signage, alteration and extension of existing building and change of use to a community centre and cafe	Delegate	PlanPermit	28/03/2019	Lightwood
PLN18/0689	°Z	1/36 Curtin Grescent DANDENONG NORTH VIC 3175	CBA c/- Tagma Property Consultants	Development of the land for two single storey dwellings	General Residential 1 Zone, 557sqm	Delegate	PlanPermit	18/03/2019	RedGum
PLN18/0693	Yes	64 Logis Boulevard DANDENONG SOUTH VIC 3175	Spectrum Design Group	Development of the land for an extension to the existing warehouse.	Industrial 3 Zone, 1060sqm	Delegate	PlanPermit	29/03/2019	RedGum
PLN18/0699	o Z	120 Greens Road DANDENONG SOUTH VIC 3175	AJ's Drafting Service	Buildings and Works	No response to further information request	Delegate	Lapsed	07/03/2019	RedGum
PLN18/0700	o Z	3A/58 Outlook Drive DANDENONG NORTH VIC 3175	Stephanie Cester	Use of the land for the sale and consumption of liquor (Restaurant and Café Licence)	Mixed Use Zone, liquor licence for pizza shop	Delegate	PlanPermit	12/03/2019	Silverleaf
PLN18/0714	o Z	7/754-768 Princes Highway SPRINGVALE VIC 3171	SFKF Pty Ltd c/- Ratio Consultants	To use land to sell and consume liquor	Commercial 2 Zone, 222 patrons	Delegate	PlanPermit	29/03/2019	Lightwood
PLN18/0732	o Z	525-531 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	oOh! media	Display of two (2) internally illuminated promotion signs on the road reserve	Industrial 1 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	15/03/2019	RedGum
PLN18/0733	o Z	2/9-13 Springvale Road SPRINGVALE VIC 3171	oOh! media	Display of two (2) internally illuminated promotion signs on the road reserve	Commercial 1 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	15/03/2019	Lightwood
PLN18/0734	O N	226-228 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	oOhimedia	Display of two (2) internally illuminated promotion signs on the road reserve	Industrial 1 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	15/03/2019	RedGum
EANTOS			Ó				01/04	01/04/2019	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN18/0735	No	720 Frankston Dandenong Road BANGHOLME VIC 3175	oOh!media	Display of two (2) internally illuminated promotion signs on the road reserve	Green Wedge Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	15/03/2019	RedGum
PLN18/0736	O _N	Chapel Road Tree Reserve 2 Chapel Road KEYSBOROUGH VIC 3173	oOh! media	Display of two (2) internally illuminated promotion signs on the road reserve	General Residential 1 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	15/03/2019	Paperbark
PLN18/0737	o N	23-55 McCrae Street DANDENONG VIC 3175	oOh! media	Display of four (4) internally illuminated promotion signs on the road reserve DECLARED AREA	Comprehensive Development 2 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	14/03/2019	RedGum
PLN18/0738	o N	35-37 Robinson Street DANDENONG VIC 3175	oOh! media	Display of two (2) internally illuminated promotion signs on the road reserve DECLARED AREA	Comprehensive Development 2 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	14/03/2019	RedGum
PLN18/0739	O N	1/40-42 Scott Street DANDENONG VIC 3175	oOhlmedia	Display of two (2) internally illuminated promotion signs on the road reserve DECLARED AREA	Comprehensive Development 1 Zone, internally illuminated promotional sign (bus stop)	Delegate	PlanPermit	14/03/2019	RedGum
PLN19/0003	°Z	4/58-82 Produce Drive DANDENONG SOUTH VIC 3175	Creative Living Innovations	Buildings and Works (Warehouse)	Industrial 1 Zone, 2561 sqm, additional warehouse for the manufactung and storage of prefabricated concrete panels and additional carparks	Delegate	PlanPermit	25/03/2019	RedGum
PLN19/0004	ON N	136-140 South Park Drive DANDENONG SOUTH VIC 3175	Deutz Australia Pty Ltd	Change of Use (Industrial)	Industrial 2 Zone, assembly and distribution of new engines, generators and spare parts	Delegate	PlanPermit	27/03/2019	RedGum
PLN19/0006	Yes	4 Aegean Avenue KEYSBOROUGH VIC 3173	Faculty Group Pty Ltd Faculty Shop Fitting Unit Trust	Development of the land for a warehouse	Industrial 1 Zone, 1373sqm, warehouse	Delegate	PlanPermit	05/03/2019	RedGum
PLN19/0007	°Z	108-110 Westall Road SPRINGVALE VIC 3171	Bultmodern Pty Ltd	Multi Dwelling Development x 2 (1 Double Storey New; 1 Double Storey Existing)	General Residential 1 Zone, 1200sqm	Applicant	Withdrawn	14/03/2019	Lightwood
OC E N							5	04/04/0040	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN19/0010	o Z	33 Trafalgar Walk KEYSBOROUGH VIC 3173	Creation Homes	Construction of one (1) dwelling on a lot less than 300 square metres	General Residential 2 Zone, 260sqm	Delegate	PlanPermit	29/03/2019	RedGum
PLN19/0011	o Z	35 Trafalgar Walk KEYSBOROUGH VIC 3173	Creation Homes	Development of the land for one (1) single storey dwelling on a lot less than 300 square metres.	General Residential 2 Zone, 260sqm	Delegate	PlanPermit	29/03/2019	RedGum
PLN19/0021	ON N	89-93 Hammond Road DANDENONG VIC 3175	Nilsson Noel & Holmes (Surveyors) Pty Ltd	Subdivision x 9 SPEAR	Residential	Delegate	PlanPermit	01/03/2019	RedGum
PLN19/0026	°N	87 Hammond Road DANDENONG VIC 3175	Ali Jan & Amina Rezayiee	Development of the land for two (2) dwellings comprising one (1) new double storey dwelling to the rear of one (1) existing single storey dwelling	General Residential 1 Zone, 645sqm	Delegate	PlanPermit	28/03/2019	RedGum
PLN19/0028	°Z	226-228 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	Joey's Tree Services	Vegetation Removal	Industrial 1 Zone	Applicant	Withdrawn	01/03/2019	RedGum
PLN19/0031	o Z	31 Power Street DANDENONG VIC 3175	Nacha Moore Land Surveyors Pty Ltd	Subdivision of the land into three (3) lots SPEAR	Residential	Delegate	PlanPermit	26/03/2019	RedGum
PLN19/0048	O Z	Parkmore Parkmore Shop L01-K16 1K/317-321 Cheltenham Road KEYSBOROUGH VIC 3173	Yeyung Lee	Display of Business Identification Signs	Under Clause 52.05, a permit is not required for business identification signage under 8sqm	Delegate	NotRequire	20/03/2019	Paperbark
PLN19/0060	O _N	8 Nockolds Crescent NOBLE PARK VIC 3174	JMJ Investments (Vic.) Pty Ltd	Subdivision x 4 SPEAR	Residential	Delegate	PlanPermit	01/03/2019	Paperbark
PLN19/0067	°Z	282-300 Hammond Road DANDENONG SOUTH VIC 3175	Sabrenergy Pry Ltd c/- KLM Spatial	Buildings and Works (Windbreak wall)	Industrial 2 Zone, windbreak wall	Delegate	PlanPermit	27/03/2019	RedGum
RANTOS			α				01/04	01/04/2019	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN19/0084	Yes	52 Fox Drive DANDENONG SOUTH VIC 3175	Justin Chen	Buildings and Works (Cool Room) VICSMART	Industrial 1 Zone, Urban Floodway Zone, 9.6sqm	Applicant	Withdrawn	05/03/2019	RedGum
PLN19/0086	Yes	11 Belmont Avenue DANDENONG NORTH VIC 3175	Themeski Building Design	Buildings and Works (Front Fence) VICSMART	The subject site is 618sqm and Delegate does not require a planning permit	Delegate	NotRequire	06/03/2019	Silverleaf
PLN19/0087	Yes	7 Clarence Avenue KEYSBOROUGH VIC 3173	Moonland	Subdivision x 2 SPEAR (VICSMART)	Residential	Delegate	PlanPermit	01/03/2019	Paperbark
PLN19/0088	o Z	110-116 Greens Road DANDENONG SOUTH VIC 3175	Tuecon Pty Ltd	Variation to an easement	Industrial	Applicant	Withdrawn	20/03/2019	RedGum
PLN19/0101	Yes	230-232 Frankston Dandenong Road DANDENONG SOUTH VIC 3175	Carson Development Consultants Pty Ltd	Boundary Re-alignment SPEAR (VICSMART)	Industrial 1 Zone, 1680.71sqm	Delegate	PlanPermit	26/03/2019	RedGum
PLN19/0102	Yes	81 Princes Highway DANDENONG SOUTH VIC 3175	Invoke Construction	Buildings and Works (Steel Framed Roof) VICSMART	Commercial 2 Zone, 25sqm	Delegate	PlanPermit	06/03/2019	RedGum
PLN19/0107	o Z	2 Bulong Street DANDENONG VIC 3175	KLM Spatial Pty Ltd	Subdivision of the land into two (2) Residential lots	Residential	Delegate	PlanPermit	28/03/2019	RedGum
PLN19/0108	Yes	38 Comber Street NOBLE PARK VIC 3174	Kirby Land Surveying Pty Ltd	Subdivision × 2 SPEAR VICSMART	Residential	Delegate	PlanPermit	15/03/2019 Lightwood	Lightwood
PLN19/0111	°Z	52 Fox Drive DANDENONG SOUTH VIC 3175	Justin Chen	Development of the land for a cool room	Industrial 1 Zone, Urban Floodway Zone, 9.6sqm, cool room	Delegate	PlanPermit	26/03/2019	RedGum
FANTOS			σ				01/04	01/04/2019	

Application ID	VicSmart	Property Address	Applicant	Description	Notes	Authority	Decision	Date	Ward
PLN19/0115	Yes	26 Wilma Avenue DANDENONG VIC 3175	Nilsson Noel & Holmes (Surveyors) Pty Ltd	Subdivision of the land into two (2) lots VICSMART	Residential	Delegate	PlanPermit	18/03/2019	RedGum
PLN19/0134	Yes	68 Kirkham Road West KEYSBOROUGH VIC 3173	Branin Pty Ltd C/- KLM Spatial	The development of part of the land for two (2) temporary storage structures	Industrial 1 Zone, 420.9sqm, construct two temporary shelters	Delegate	PlanPermit	22/03/2019	Paperbark
PLN19/0136	2	28 Pickett Street DANDENONG 28 Pickett Street Pry Ltd VIC 3175		Multi Dwelling Development x 13 (12 x Three Storey, 1 Double Storey) New DECLARED AREA - TRANSFERRED TO PDA19/0001	Residential Growth 1 Zone, 2,022sgm, transferred to Minister for decision	Minister	ToMinister	20/03/2019	RedGum
EANTOS			10				01/04	01/04/2019	

2.3.3 Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722)

File Id: 242030

Responsible Officer: Director City Planning, Design and Amenity

Attachments: Submitted Plans

Location of Objectors Clause 22.09 Assessment Clause 52.06 Assessment Clause 55 Assessment

Application Summary

Applicant: Jasna and Jasim Dolic

Proposal: Development of the land for three (3) dwellings (two (2) double

storey dwellings and one (1) single storey dwelling to the rear)

Zone: Neighbourhood Residential Zone 1

Overlays No Overlays

Ward: Silverleaf

This application has been brought before the Council as it has received three (3) objections.

The application proposes the development of the land for three (3) dwellings (two (2) double storey dwellings and one (1) single storey dwelling to the rear).

A permit is required pursuant to Clause 32.09-6 of the Greater Dandenong Planning Scheme to construct two or more dwellings on a lot.

Objectors Summary

The application was advertised to the surrounding area through the erection of a notice on-site notices and the mailing of notices to adjoining and surrounding owners and occupiers. Three (3) objections were received to the application. Issues raised generally relate to matters of:

- Increase in traffic and car parking;
- Visual bulk;
- Overlooking;
- Lack of landscaping plan;
- Internal car parking;

2.3.3 Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722) (Cont.)

• The impact on the tree on the neighbouring lot (south).

Assessment Summary

The site is located within an established residential area and is well suited for the proposal. The proposal seeks to provide a relatively low density development, which is generally consistent with the emerging pattern of development and the surrounding neighbourhood character. It is noted that the development complies with all the design principles, as demonstrated in the attachments outlined in this report.

In addition, the developments compliance with Clause 55 demonstrates that the proposal is an appropriate design response to the site's context and is respectful of the existing neighbourhood character whilst contributing to the preferred neighbourhood character envisaged by Clause 22.09.

Recommendation Summary

As assessed, the proposal is consistent with and appropriately responds to the provisions of the Greater Dandenong Planning Scheme. The proposal appropriately responds to strategic policy for Residential Growth Zone with this report recommending that the application be supported, and a **Notice of Decision** (which provides appeal rights to objectors) to grant a permit be issued containing the conditions as set out in the recommendation.

Subject Site and Surrounds

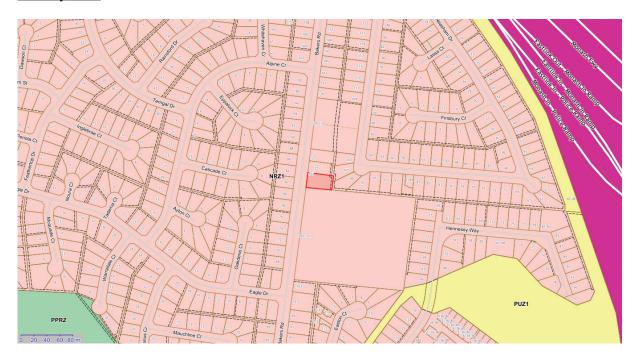
Subject Site

- The subject site is located on the east side of Bakers Road, in Dandenong North.
- The site has a frontage to Bakers Road of 23.01m, a maximum depth of 39.79m, and an overall area of 888 square metres.
- A drainage easement runs along the east boundary of the site in favour of South East Water.
- The site currently has a single storey detached brick dwelling with a hipped tiled roof.
- The site is accessed via a single width crossover from Bakers Road.

Surrounding Area

- The subject site is located within an established residential area that is incrementally evolving over time to contain more low-medium density infill developments.
- The built form in the area consists of a mix of older single storey detached dwellings, double-storey detached dwellings, single-storey multi-dwelling developments and double-storey multi-dwelling developments.
- The Noble Park Activity Centre is located approximately 2.93km to the southwest of the site.
- The site is located within proximity to the following community facilities:
 - o 3km to Noble Park Train Station;
 - 110m to bus route along Bakers Road;
 - 88m to Tall Slide Park;
 - The site is adjoining St Elizabeth's Primary School (south).

Locality Plan



Background

Previous Applications

A search of Council records revealed that Council has previously considered the following planning applications for the site:

Subject Application

Proposal

The application proposes the development of the land for three (3) dwellings (two (2) double storey dwellings and one (1) single storey dwelling to the rear).

The details of the proposal are as follows:

Type of proposal	Multi-dwelling development
Number of dwellings	Three (3) dwellings in total
Levels	Two (2) double storey and one (1) single storey to the rear
Height	Maximum height of 7.578 metres
Orientated to	Dwellings 1 and 2: oriented to Bakers Road
	Dwelling 3: oriented to shared accessway

External materials	Ground floor: face brick and rendered brickwork
	First floor: rendered polystyrene foam, rendered cement sheet, lightweight cladding
	Roof: Concrete tiles
Setbacks	Dwelling 1:
	Ground Floor:
	West (frontage): 7.9m minimum setback with a 1.5m porch encroachment
	North (side): 2m
	East (to D2): Carports joined, dwellings 12.32m apart
	South (to D3): 4m
	First Floor:
	West (frontage): 8.275m
	North (side): 2.619m
	East (to D2): No double storey for Dwelling 2
	South (to D3): 4.63m
	Dwelling 3:
	Ground Floor:
	West (frontage): 7.9m minimum setback with a 1.5m porch encroachment
	North (to D1): 4m
	East (to D2): 11.7m
	South (side): 1.55m
	First Floor:
	West (frontage): 8.275m
	North (to D1): 4m
	East (to D2): No double storey for Dwelling 2

South (side): 1.706m
Dwelling 2: West (to D1 and D3): D1: Carports joined, dwellings 12.32m apart and D3: 11.7m
North (side): 2.06m
East (rear): 2.44m
South (side): 1m

Private open space type	Dwelling 1: 164.6sqm of Private Open Space (including 75.8sqm in the front yard), with a minimum area of 43.8sqm to the rear of the dwelling with a minimum dimension of 5m. Dwelling 2: 112.3sqm of Private Open Space, with a minimum area of 40.7sqm to the side of the dwelling with a minimum dimension of 5m.
	Dwelling 3: 126.4sqm of Private Open Space (including 73.4sqm in the front yard), with a minimum area of 41.6sqm to the rear of the dwelling with a minimum dimension of 5m.
Number of car parking spaces required	A total of four (4) car parking spaces are required.
Number of car parking spaces provided	A total of four (4) parking spaces are provided for the dwellings.
Type of car parking	Dwelling 1: Carport Dwelling 2: Carport and car space Dwelling 3: Car space
Access	A new crossover with a minimum width of 3m is proposed in the centre of the site
Front fence	No front fence is proposed
Garden area required	310.8 square metres and 35%
Garden area provided	403.5 square metres and 45.44%

A copy of the submitted plans is included as Attachment 1.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

No financial resources are impacted by this report.

Planning Scheme and Policy Frameworks

Pursuant to the Greater Dandenong Planning Scheme, a planning permit is required:

 Under Clause 32.09-6 (Neighbourhood Residential Zone) to construct two (2) or more dwellings on a lot.

The relevant controls and policies are as follows:

Zoning Controls

The subject site is located in a Neighbourhood Residential Zone – Schedule 1, as is the surrounding area.

The purpose of the Neighbourhood Residential Zone outlined at Clause 32.09 is:

- To implement the Municipal Planning Strategy and the Planning Policy Framework.
- To recognise areas of predominantly single and double storey residential development.
- To manage and ensure that development respects the identified neighbourhood character, heritage, environmental or landscape characteristics.
- To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.

Pursuant to Clause 32.09-6 a permit is required to construct two or more dwellings on a lot. The development must also provide a minimum garden area of 35% pursuant to Clause 32.09-4 as the lot exceed 650 square metres.

It is noted that within Schedule 1 to the zone, varied requirements of Clause 55 are set out as follows:

- Standard B8 (Site Coverage) Maximum of 50%;
- Standard B9 (Permeability) Minimum of 40%;
- Standard B13 (Landscaping) 70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees;

- Standard B17 (Side and rear setbacks) A building wall opposite an area of secluded private open space or a window to a living room of an existing dwelling should be setback a minimum of 2 metres. All other buildings should be setback a minimum of 1 metre, plus 0.3 metre for every metre of height over 3.6 metres up to 6.9 metres;
- Standard B28 (Private Open Space) An area of 60 square metres of ground level, private open space, with one part of the private open space to consist of secluded private open space at the side or rear of the dwelling or residential building with a minimum area of 40 square metres and a minimum dimension of 5 metres and convenient access from a living room; and
- Standard B32 (Front Fence Height) Maximum 1.5 metre height in streets in Road Zone Category 1, 1.2 metre maximum height for other streets

Overlay Controls

No overlays affect the subject site or surrounding area.

Planning Policy Framework

The operation of the **Planning Policy Framework** outlined at Clause 71.02 seeks to ensure that the objectives of planning in Victoria (set out in Section 4 of the Planning and Environment Act) are fostered through appropriate land use and development planning policies and practices which integrate relevant environmental, social and economic factors in the interests of net community benefit and sustainable development. The objectives of Planning in Victoria are noted as:

- (a) To provide for the fair, orderly, economic and sustainable use, and development of land.
- (b) To provide for the protection of natural and man-made resources and the maintenance of ecological processes and genetic diversity.
- (c) To secure a pleasant, efficient and safe working, living and recreational environment for all Victorians and visitors to Victoria.
- (d) To conserve and enhance those buildings, areas or other places which are of scientific, aesthetic, architectural or historical interest, or otherwise of special cultural value.
- (e) To protect public utilities and other facilities for the benefit of the community.
- (f) To facilitate development in accordance with the objectives set out in paragraphs (a), (b), (c), (d) and (e).
- (g) To balance the present and future interests of all Victorians.

In order to achieve those objectives, there are a number of more specific objectives contained within the Planning Policy Framework that need to be considered under this application;

- Clause 11 Settlement
- Clause 15.01 Built Environment
- Clause 15.02 Sustainable Development

- Clause 16 Housing
 - Clause 16.01-1S Integrated housing
 - Clause 16.01-1R Integrated housing- Metropolitan Melbourne
 - Clause 16.01-2S Location of residential development
 - Clause 16.01-2R Housing opportunity areas- Metropolitan Melbourne
 - Clause 16.01-3S Housing diversity
 - Clause 16.01-3S Housing diversity- Metropolitan Melbourne
 - Clause 16.01-4S Housing affordability
- Clause 18 Transport
 - Clause 18.01-1S Land use and transport planning
 - Clause 18.02-1S Sustainable personal transport
 - Clause 18.02-1R Sustainable personal transport- Metropolitan Melbourne
 - Clause 18.02-2S Public Transport
 - Clause 18.02-2R Principal Public Transport Network
 - Clause 18.02-4S- Car parking

Local Planning Policy Framework

The Local Planning Policy Framework (LPPF) includes the Municipal Strategic Statement (MSS) and Local Policies.

The MSS is contained within Clause 21 of the Scheme. The MSS at **Clause 21.02** focuses on the **Municipal Profile**, within which the following is noted:

- There is considerable diversity within Greater Dandenong's housing stock. Most housing stock is between 30 to 50 years old, though there are some areas with dwellings in excess of 100 years old. Areas of newer housing are located in the north-east and central southern areas, with in-fill development occurring across the municipality (Clause 21.02-3).
- Higher density housing is generally located in proximity to railway stations and major shopping centres, in particular in central Dandenong (Clause 21.02-3).
- While there is a clear pre-dominance of single detached dwellings, there are a range of other types of dwellings including dual occupancies, villa-units, town houses and apartments. The highest concentration of older villa units and apartments and more recent multi-unit redevelopments have occurred around central Dandenong, Springvale and Noble Park activity centres (Clause 21.02-4).
- With diverse cultural groups that call Greater Dandenong home, there are certain distinct precincts that are emerging that have their own character. Their built form is characterised by buildings with flat unarticulated facades, prominent balconies, limited frontage/side setbacks, limited or no landscaping (Clause 21.02-4).

A **Vision for Greater Dandenong** is outlined at **Clause 21.03**. The vision is that Greater Dandenong will be a municipality where housing diversity and choice is promoted in its various attractive neighbourhoods.

The objectives and strategies of the MSS are under four (4) main themes including: land use; built form; open space and natural environment; and, infrastructure and transportation (considered individually under Clauses 21.04 to 21.07). Of particular relevance to this application are Clauses 21.04 – Land Use and 21.05 – Built Form:

Clause 21.04-1 (Housing and community)

This Clause contains the following relevant key points and strategies:

- Greater Dandenong's population is expected to rise by 22 percent, from 147,000 to 179,000 in the decade to 2024, placing pressure on transport networks, infrastructure, services and public open space.
- Approximately 9,950 new households will need to be accommodated across the municipality by 2024 (Greater Dandenong Housing Strategy 2014-2024).
- Supporting urban consolidation and providing housing in existing areas close to activity centres means that people do not need to travel as far to work, shop or to take part in sports/leisure activities thus reducing the environmental impacts of transport.
- Increases in housing density must be balanced by adequate provision of open space, good urban design and improvements to the public realm.
- Encourage the provision of housing that is adaptable to support the needs of the changing needs of present and future residents.
- Encourage innovative redevelopment and renewal of deteriorating housing stock and older styled higher-density apartments and multi-unit developments.
- Encourage new residential development that incorporates adequate space for the planting and the long term viability and safe retention of canopy trees.
- Encourage a mix of housing types that better reflects the cross section of the community in Greater Dandenong.

Clause 21.05-1 (Urban design, character, streetscapes and landscapes)

This Clause contains the following relevant objectives and strategies:

- To facilitate high quality building design and architecture.
 - Ensure building design is consistent with the identified future character of an area and fully integrates with surrounding environment.
 - Encourage high standards of building design and architecture, which allows for flexibility and adaptation in use.
 - Encourage innovative architecture and building design.
 - Encourage development to incorporate sustainable design elements that enhance occupant comfort and environmental performance.

- To facilitate high quality development, which has regard for the surrounding environment and built form.
 - Promote views of high quality landscapes and pleasing vistas from both the public and private realm.
 - Promote all aspects of character physical, environmental, social and cultural.
 - Encourage planting and landscape themes, which complement and improve the environment.
 - Encourage developments to provide for canopy trees.
 - Recognising valued existing neighbourhood character and promoting identified future character as defined in the Residential Development and Neighbourhood Character Policy at Clause 22.09.
- To improve the quality, consistency and functions of the city's environment
 - Encourage new developments which are adjacent to public open spaces to address and complement the open space.
 - Encourage interconnected pedestrian links and bicycle paths to public transport and recreation facilities.
 - Apply the Residential Development and Neighbourhood Character Policy at Clause 22.09.
- To ensure landscaping that enhances the built environment
 - Encourage new developments to establish a landscape setting, which reflects the local and wider landscape character.
 - Encourage landscaping that integrates canopy trees and an appropriate mix of shrubs and ground covers and complements and integrates with existing or proposed landscaping in public areas.
 - Ensure that landscaping is designed in accordance with 'Crime Prevention Through Environmental Design' (CPTED) principles.

<u>Clause 22.09 (Residential Development & Neighbourhood Character Policy)</u> The following objectives at Clause 22.09-2 are:

- To guide the location and design of different types of residential development within Greater Dandenong, having regard to State and local planning policies, while respecting the valued characteristics and identified future character of residential neighbourhoods.
- To ensure that new residential development is consistent with the identified future character and preferred built form envisaged for the three Future Change Areas.
- To provide certainty about which areas are identified for, or protected from, increased residential development consistent with the purpose of the applicable zone.
- To facilitate high quality, well designed residential development and on-site landscaping.
- To promote a range of housing types to accommodate the future needs of the municipality's changing population.

- To ensure that residential development uses innovative, responsive and functional siting and design solutions that:
 - Achieve high quality internal amenity and private open space outcomes for future residents;
 - Make a positive contribution to the streetscape through quality design, contextual responsiveness and visual interest;
 - Promote public realm safety by maximising passive surveillance.
 - Demonstrate responsiveness to the site, adjoining interfaces, streetscape and landscape context;
 - Respect the amenity of adjoining residents and the reasonable development potential of adjoining properties;
 - Achieve environmentally sustainable design outcomes;
 - Use quality, durable building materials that are integrated into the overall building form and façade; and
 - Minimise the visual dominance of vehicle accessways and storage facilities, such as garages, car ports and basement entrances.

Clause 22.09-3.1 (Design Principles) provides design principles, which apply to all Future Change Areas.

Clause 22.09-3.4 (Limited Change Areas) provides design principles which are identified as follows:

- Preferred housing type The preferred housing type for the Limited Change Area is low density
- Building Height The maximum building height for land within the NRZ1 is up to 2 storeys, including ground level.
- Landscaping Residential development should incorporate substantial landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties.
- Car Parking Garages and car parking areas should be located behind buildings, generally hidden from view or recessed so as to not dominate the streetscape.
- Setbacks, front boundary and width Car access, parking and paving within the front setback should be limited in order to maximise the opportunity for soft landscaping.
- Private open space Residential development should provide ground level secluded private open space at the side or rear of each dwelling to avoid the need for excessive screening or high front fencing.
- Bulk and Built Form –

Residential development should:

- ensure that the built form respects the scale of existing
- o prevailing built form character and responds to site
- circumstances and streetscape;

- o provide separation between dwellings at the upper level;
- retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;
- o position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.

The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting the amenity of adjoining private secluded open space.

Two storey dwellings to the rear of a lot may be considered where:

- the visual impact of the building bulk does not adversely affect the identified future character of the area:
- overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties;
- the building bulk does not adversely affect the planting and future growth of canopy trees to maturity;
- sufficient side and rear boundary landscaping can be provided to screen adjoining properties;
- upper storey components are well recessed from adjoining sensitive interfaces.

Residential developments should provide a level of visual interest through the use of contrast, texture and variation of materials.

Particular Provisions

Clause 52.06 (Car parking)

The provision of Car Parking must be considered for this proposal. The purposes of this provision are:

- To ensure that car parking is provided in accordance with the Municipal Planning Strategy and Planning Policy Framework.
- To ensure the provision of an appropriate number of car parking spaces having regard to the demand likely to be generated, the activities on the land and the nature of the locality.
- To support sustainable transport alternatives to the motor car.
- To promote the efficient use of car parking spaces through the consolidation of car parking facilities.
- To ensure that car parking does not adversely affect the amenity of the locality.
- To ensure that the design and location of car parking is of a high standard, creates a safe environment for users and enables easy and efficient use.

The required spaces are identified in the table to Clause 52.06-5. The table at Clause 52.06-5 notes that a dwelling with one or two bedrooms requires one (1) car space and a dwelling with three or more bedrooms requires two (2) car spaces. One (1) car parking space is required for visitors to every five dwellings for developments of five or more dwellings.

Car parking is to be designed and constructed in accordance with the requirements of Clause 52.06-9 of the Scheme.

An assessment of Clause 52.06 is included as Attachment 4.

Clause 55 (Two or more Dwellings on a lot and Residential Buildings)

Pursuant to Clause 55 of the Greater Dandenong Planning Scheme, the provisions of this Clause apply to an application to construct two or more dwellings on a lot.

The purpose of this clause is:

- To implement the Municipal Planning Strategy and the Local Planning Policy Framework.
- To achieve residential development that respects the existing neighbourhood character or which contributes to a preferred neighbourhood character.
- To encourage residential development that provides reasonable standards of amenity for existing and new residents.
- To encourage residential development that is responsive to the site and the neighbourhood.

A development:

- Must meet all of the objectives of this clause.
- Should meet all of the standards of this clause.

An assessment of Clause 55 is included as Attachment 5.

General Provisions

Clause 65 – Decision Guidelines needs to be considered, as is the case with all applications. For this application the requirements of Clause 65.01 for the approval of an application or plan is of relevance. This Clause outlines the requirements that the responsible authority must consider when determining the application.

Restrictive Covenants

No restrictive covenants are registered to the Certificate of Title.

Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. In accordance with the commitment in Council's Annual Plan, all applications are considered on their merits.

Diversity (Access & Equity)

It is not considered that the proposal raises any diversity issues affecting the planning assessment of this application.

Community Safety

It is considered that there would be no adverse community safety implications in permitting the proposal subject to strict conditions on any planning permit issued.

Safe Design Guidelines

Consideration of the relevant requirements of these Guidelines has been undertaken within the Assessment of this application.

Referrals

Pursuant to Section 55 of the Planning and Environment Act 1987, the application was externally referred to:

Melbourne Water (no objection)

Internal

The application was internally referred to Council's Transport, Asset, Civil and Arborist Departments for their consideration. The comments provided will be considered in the assessment of the application.

Advertising

The application has been advertised pursuant to Section 52 of the Planning and Environment Act 1987, by:

- Sending notices to the owners and occupiers of adjoining land.
- Placing a sign on site facing Bakers Road

The notification has been carried out correctly.

Council has received three (3) objections to date.

The location of the objectors/submitters is shown in Attachment 2.

Consultation

A consultative meeting was held on 28/02/2019, with the applicant, objectors and Council representatives in attendance. Whilst the issues were discussed at length there was no resolution and the objections/submissions stand as received.

Summary of Grounds of Submissions/Objections

The objections are summarised below (**bold**), followed by the Town Planner's Response (in *italics*).

Increase in traffic and car parking

Concerns have been raised with respect to an increase in car parking and street congestion. Council officers note that all car parking spaces have been provided in accordance with Clause 52.06, and Council's Transport Planning Department have not raised any further concern with respect to on-street parking, congestion or the like. It is therefore considered that the proposal is highly unlikely to result in unacceptable congestion or other traffic issues.

Visual bulk

The proposal was assessed against Clause 22.09 Bulk and Built form principles. The proposal is generally in accordance with the existing and future identified character of the area, noting that the proposal affords adequate front, side and rear setbacks, provides landscaping opportunities and is of a built form outcome that respects the amenity of the adjoining allotments. There is a single storey dwelling to the rear of the lot, protecting the spines of private open and not adversely affecting properties with visual bulk. The two double storeys to the front of the property are in line with the preferred neighbourhood character of the area, still allowing for ample landscaping in the front setback.

Overlooking

The test for overlooking is set by Clause 55.04-6 – Overlooking objective (Standard B22), which requires any habitable room window or balcony with a direct view into an existing habitable room window or secluded private open space area within a horizontal distance of 9m from ground level to be screened in accordance with Standard B22. The proposal has provided adequate screening to 1.7m above finished floor level to first floor habitable room windows that would be within 9m of the secluded private open spaces or habitable room windows of adjoining properties.

The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary — which is the case with the ground floor windows on the north elevation. At the consultation meeting the objector asked for the screening on Dwelling 1 to be obscured glazed rather than the external screening that was proposed. If a permit is granted a condition can be added to change the screening to obscure glazing.

Lack of landscaping plan

There is no landscape plan submitted, which at this stage is common place. If a permit was granted a landscape plan would be conditioned and reflect Council's policies in Clause 22.09 and the schedule to the zone, as well as Clause 55. There is sufficient space provided in the front, side, and rear setbacks to have canopy trees, screening planting and other substantial landscaping.

Internal car parking

The application was referred to Transport Planning and the applicant provided swept path diagrams, there was no concern raised with parking provided (which meets the Clause 52.06 requirements) or the turning circles.

The impact on the tree on the neighbouring school lot

A pine tree is located on the abutting lot to the south within the school's property. The current development encroaches into the Tree Protection Zone and Structural Root Zone, and the tree will most likely need to be removed as a result of the impact from the proposed development. The tree is a non-native tree and the school's land owners would not need a permit to remove it. The applicant has provided an email exchange between the school that they have reached an agreement that the school is agreeable to the removal of the tree and that any replacement tree will be required to be paid for by the applicant. Council cannot dictate the terms of this agreement as it is civil matter, and a planning permit is not required to remove the tree.

Assessment

<u>Use</u>

As outlined in Clause 32.09-2 (Neighbourhood Residential Zone), a dwelling is listed as a Section 1 use and a planning permit is not required for the use of the proposal.

Development

The subject site is located within an established residential area and is well suited for the development of low density housing given that the site is located within easy walking distance of many community facilities and public transport. The proposal also seeks to reduce pressure on the urban fringe by providing three (3) dwellings where previously one (1) existed, thereby ensuring that the housing required for the growing population is facilitated.

As required by the Neighbourhood Residential Zone (NRZ) that applies to this site, the proposed development has been assessed against the provisions of Clause 55 (full assessment attached as Appendix 5) of the Greater Dandenong Planning Scheme and the schedule to the NRZ. The proposed development has also been assessed against Clause 52.06 (full assessment in attachment 4) and Clause 22.09 (full assessment attached as Appendix 3). The proposal complies with all requirements of these clauses, except where nominated in the abovementioned attachments and discussed below.

The proposed development of three (3) dwellings is considered to be in line with the purpose and objectives of the Neighbourhood Residential Zone 1.

Planning Policy Framework / Local Planning Policy Framework

In considering the Planning Policy Framework and the Local Planning Policy Framework, Council can establish that an acceptable proposal will be guided by:

- Clause 55 Two or more dwellings on a lot; and
- Clause 22.09 Residential Development and Neighbourhood Character.

Each of these Clauses ensure that Council facilitates the orderly development of urban areas, which is a specific objective of Clause 11.02 *Settlement*.

The objectives of Clause 15.01-01S *Urban Design, Clause 15.01-02S Building Design* and Clause 21.05-1 *Built Form* outline the key considerations in which a development must respond to urban design, character, streetscapes and landscape issues.

It is considered that the proposed design response respects the preferred neighbourhood character of the limited change area by providing a low density housing typology in the form of two double storey dwellings and one single storey dwelling.

The proposal is of a high quality urban design, with physical recession, articulation, varied use of materials, textures and other visual interest.

The overall layout allows for sufficient space for acceptable landscaping treatments, including significant canopy trees and shrubbery planting.

The proposal is also located within an area subject to limited change with other multi-unit developments of a similar scale and massing being found within the surrounding residential area. The proposal's compliance with Clause 22.09 and Clause 55 (subject to conditions) ensures that the development would achieve the objectives set out in Clause 15.01 and Clause 21.05-1.

As such, Council officers recommend that the application be approved subject to planning permit conditions as necessary.

Clause 22.09 Assessment

An assessment against the design principles of Clause 22.09 is included at Attachment 3 of this report. This proposal provides a design response which is consistent with the preferred character envisaged by Clause 22.09, and is considered to comply with the requirements of this clause, except in the following instances:

Landscaping:

Relevant principles:

- 'Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along ground level front and side and rear boundaries.'
- 'Provide substantial, high quality landscaping along vehicular accessways.'
- 'Include the planting of at least one substantial canopy tree to each front setback and ground level secluded private open space area.'
- 'Planting trees that are common to and perform well in the area'
- 'Use landscaping to soften the appearance of the built form when viewed from the street and to respect the amenity of adjoining properties.'
- Ensure that landscaping also addresses the Safety Design Principles.'
- 'Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.'

• 'Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.'

A detailed landscape plan has not been submitted as part of the application. If a permit were to be granted Condition 1.5 and 2 would require a detailed landscape plan to be submitted to meet the above principles.

Safety:

Relevant principle: 'Light communal spaces including main entrances and car parking areas with high mounted sensor-lights.'

There is currently no security lightning for the development. Condition 1.2 would require security lighting to meet the above principle.

Clause 55 Assessment

The proposal complies with all requirements of Clause 55, except in the following instances:

Clause 55.03-7 Standard B12 – Safety objectives:

Relevant objective: 'To ensure the layout of development provides for the safety and security of residents and property.'

There is currently no security lightning for the development. Condition 1.2 would require security lightning to be placed at entry ways, car parks and accessways to allow for the safety and security of residents and property.

Clause 55.03-6 Standard B13 – Landscaping objectives:

Relevant objective: "To encourage development that respects the landscape character of the neighbourhood" and "To provide appropriate landscaping".

A detailed landscape plan has not been submitted as part of the application. However, if a permit were to be granted Condition 1.5 and 2 would require a detailed landscape plan to be submitted. The condition would be requested so that the site would be able to achieve a revegetation of the site consistent with the surrounding properties and an improved landscape character.

Clause 55.03-10 Standard B15 - Parking location objectives

Relevant objective: "To protect residents from vehicular noise from within a development."

In its current form the following windows would fail to comply with Standard B15 as the each window would not be located 1.5 metres from the shared accessway and would not have a sill height of 1.4 metres above the accessway:

- Dwelling 3 meals north facing window;
- Dwelling 2 family south facing window; and
- Dwelling 2 meals south-west facing window.

Condition 1.1 would require the windows identified above to be double glazed or similar to protect residents from vehicular noise:

Clause 52.06 Assessment

The proposal is considered to comply with the requirements of this clause, except in the following instances:

Design Standard 1 – Accessways

Relevant Assessment: 'Have a corner splay or area at least 50 percent clear of visual obstructions extending at least 2 metres along the frontage road from the edge of an exit lane and 2.5 metres along the exit lane from the frontage, to provide a clear view of pedestrians on the footpath of the frontage road. The area clear of visual obstructions may include an adjacent entry or exit lane where more than one lane is provided, or adjacent landscaped areas, provided the landscaping in those areas is less than 900mm in height.'

To meet this standard a condition to have the splayed marked on the plans is required under Condition 1.3.

Design Standard 6 - Safety

Relevant Assessment: 'Car parking must be well lit and clearly signed.'

Condition 1.2 would require security lightning to meet the above standard.

Design Standard 7 - Landscaping

Relevant Assessment: 'Landscaping and trees must be planted to provide shade and shelter, soften the appearance of ground level car parking and aid in the clear identification of pedestrian paths.'

If a permit were to be granted Condition 1.5 and 2 would require a detailed landscape plan to be submitted to meet the above standard.

Conclusion

The proposal is generally consistent with the provisions of the Greater Dandenong Planning Scheme, including the zoning requirements, local policy direction, application of Clause 55, and the decision guidelines of Clause 65, subject to conditions.

Recommendation

That Council resolves to issue a Notice of Decision to grant a permit in respect of the land known and described as 123 Bakers Road DANDENONG NORTH VIC 3175, for the development of the land for three (3) dwellings (two (2) double storey dwellings and one (1) single storey dwelling to the rear) in accordance with the plans submitted with the application subject to the following conditions:

- 1. Before the development starts, amended plans to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended plans must be generally in accordance with the application but modified to show:
 - 1.1 The following windows are to be double glazed or have acoustic glazing;
 - 1.1.1. Dwelling 3 north facing Meals window;
 - 1.1.2. Dwelling 2 south facing Family window; and
 - 1.1.3. Dwelling 2 south-west facing Meals window.
 - 1.2. Security lightning is to provide at each entry way and car park, and along the accessways;
 - 1.3. Letterboxes and all other structures (including visually obstructive fencing and landscaping) should be constructed to a maximum height of 900mm or relocated clear of a splayed area (2m x 2.5m) along the frontage road at access points in accordance with Dandenong Planning Scheme Clause 52.06-9;
 - 1.4. Change first floor screening on north elevation to fixed obscure glazing to meet the requirements of Standard B22;
 - 1.5. Landscape plan in accordance with Condition 2.

When approved, these plans will be endorsed and will form part of this permit

- 2. Before the approved development starts, and before any trees or vegetation are removed, and amended landscape plan to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended landscape plan must be prepared by a person or firm with suitable qualifications to the satisfaction of the Responsible Authority, drawn to scale with dimension and 3 copies must be provided. The amended landscape plan must be generally in accordance with the landscape plan submitted with the application but modified to show:
 - 2.1. plans to accord with Condition 1 of this permit;

- 2.2. the site at a scale of 1:100/200, including site boundaries, existing and proposed buildings, neighbouring buildings, car parking, access and exit points, indicative topography and spot levels at the site corners, existing and proposed vegetation, nature strip trees, easements and landscape setbacks;
- 2.3. details of the proposed layout, type and height of fencing;
- 2.4. legend of all plant types, surfaces, materials and landscape items to be used including the total areas of garden and lawn;
- 2.5. a plant schedule giving a description of botanical name, common name, mature height and spread, pot size, purchase height (if a tree) and individual plant quantities;
- 2.6. at least one (1) advanced canopy tree with a minimum planting height of 1.5 metres within the rear secluded open space areas of each dwelling;
- 2.7. at least one (1) advanced canopy trees with a minimum planting height if 1.5 metre within each of the front setback to dwelling 1 and 3;

When approved, the amended landscape plan will be endorsed and will form part of this permit.

The provisions, recommendations and requirements of the landscape plan must be implemented and complied with to the satisfaction of the Responsible Authority.

Landscaping in accordance with the endorsed landscaping plan and schedule must be completed before the building is occupied.

- 3. Except with the prior written consent of the Responsible Authority, the layout of the land and the size, design and location of the buildings and works permitted must always accord with the endorsed plan and must not be altered or modified.
- 4. Except with the prior written consent of the Responsible Authority, the approved building must not be occupied until all buildings and works and the conditions of this permit have been complied with.
- 5. Provision must be made for the drainage of the site including landscaped and pavement areas, all to the satisfaction of the Responsible Authority.
- 6. Stormwater discharge is to be retained on site to the pre-development level of peak stormwater discharge, to the satisfaction of the Responsible Authority.
- 7. Before the approved building is occupied, all piping and ducting above the ground floor storey of the building, except downpipes, must be concealed to the satisfaction of the Responsible Authority.

- 8. Collected stormwater must be retained onsite and discharged into the drainage system at pre development peak discharge rates as stated in the Legal Point of Discharge approval letter. Approval of drainage plan including any retention system within the property boundary is required.
- Standard concrete vehicular crossing/s must be constructed to suit the proposed driveway/s in accordance with the Council's standard specifications. Any vehicle crossing no longer required must be removed and the land, footpath and kerb and channel reinstated, to the satisfaction of the Responsible Authority.
- 10. Except with the prior written consent of the Responsible Authority, floor levels shown on the endorsed plan/s must not be altered or modified.
- 11. Before the approved building is occupied, the development must be provided with external lighting capable of illuminating access to each garage, car parking space and pedestrian walkway. Lighting must be located, directed and shielded to the satisfaction of the Responsible Authority so as to prevent any adverse effect outside the land.
- 12. Before the approved building is occupied, the obscure glazing to the windows shown on the endorsed plans must be provided through frosted glass or similarly treated glass. Adhesive film or similar removable material must not be used.
 - All glazing must at all times be maintained to the satisfaction of the Responsible Authority.
- 13. Before the approved building is occupied, all boundary walls in the development must be constructed, cleaned and finished to the satisfaction of the Responsible Authority.
- 14. This permit will expire if:-
 - 14.1. The development or any stage of it does not start within two (2) years of the date of this permit, or
 - 14.2. The development or any stage of it is not completed within four (4) years of the date of this permit.

Before the permit expires or within six (6) months afterwards the owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date.

The owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date to complete the development or a stage of the development if:

(a) The request for the extension is made within twelve (12) months after the permit expires; and

(b) The development or stage started lawfully before the permit expired.

Permit notes

- The property is identified to be subject to flooding in major rain events. An application for Report and Consent for Flooding is required. Infrastructure Planning is to be contacted to confirm the minimum finished floor level (FFL) of the proposed development.
- Any works undertaken within the road reservation and easements will require the developer to obtain a Civil Works Permit from Council.
- Prior to works commencing the developer will need to obtain an Asset Protection Permit from Council.
- Any existing vehicle crossing will need to be removed and reinstate with kerb in accordance with Council Standards.
- No buildings or works may be constructed over any easement or other restriction on the land or any sewers, drains, pipes, wires or cables under the control of a public authority without the prior written consent of the relevant authority and the Responsible Authority.

STATUTORY PLANNING APPLICATIONS

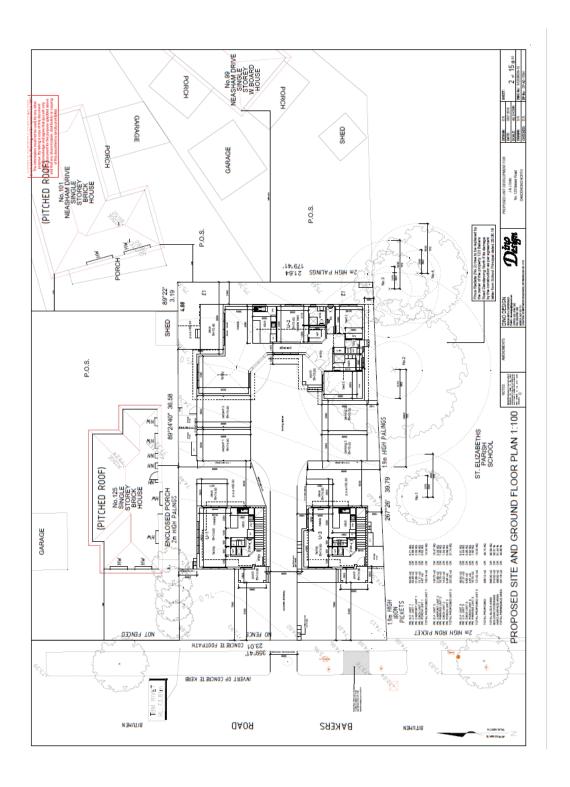
TOWN PLANNING APPLICATION - NO. 123 BAKERS ROAD, DANDENONG NORTH (PLANNING APPLICATION NO. PLN18/0722)

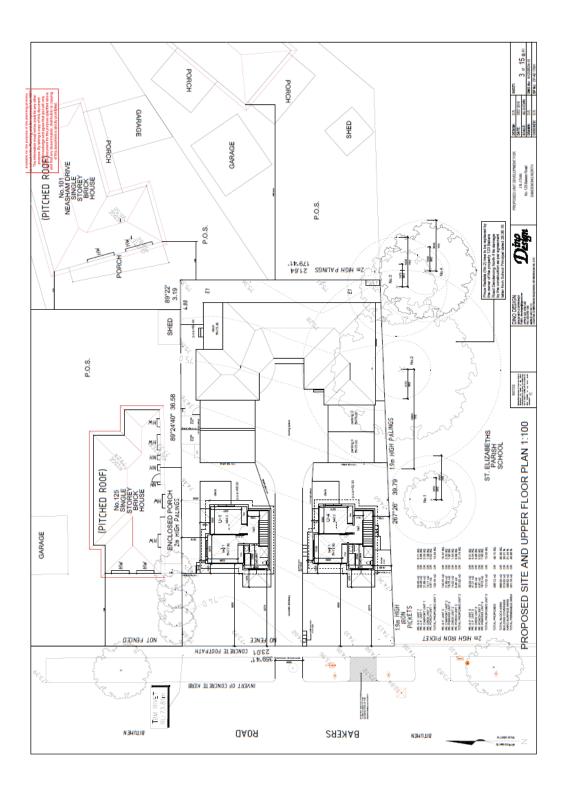
ATTACHMENT 1

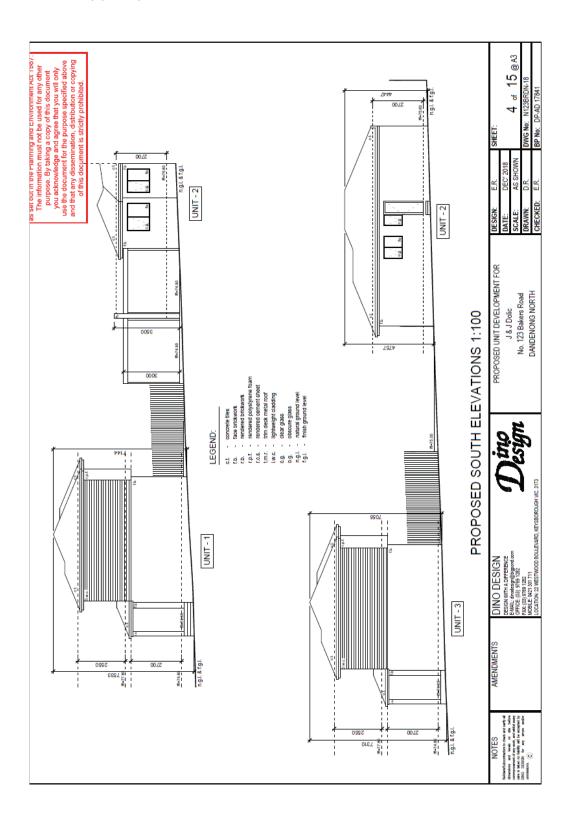
SUBMITTED PLANS

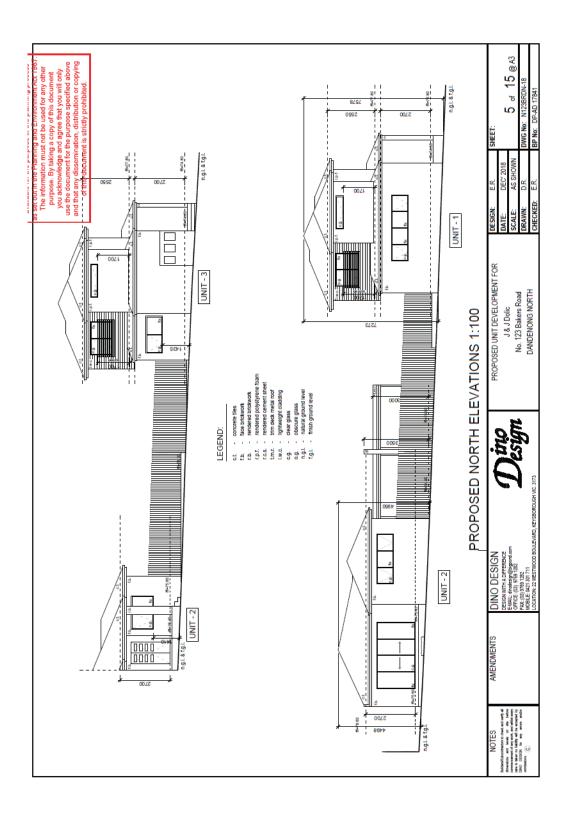
PAGES 7 (including cover)

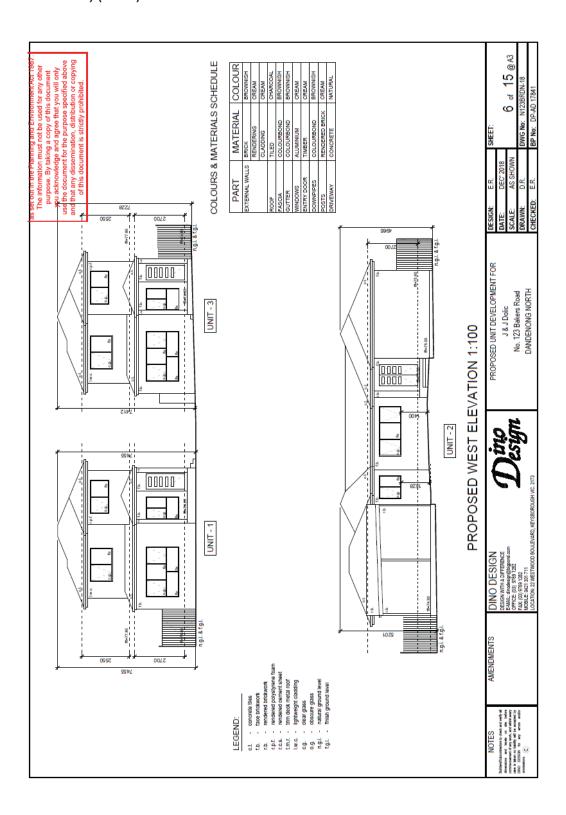
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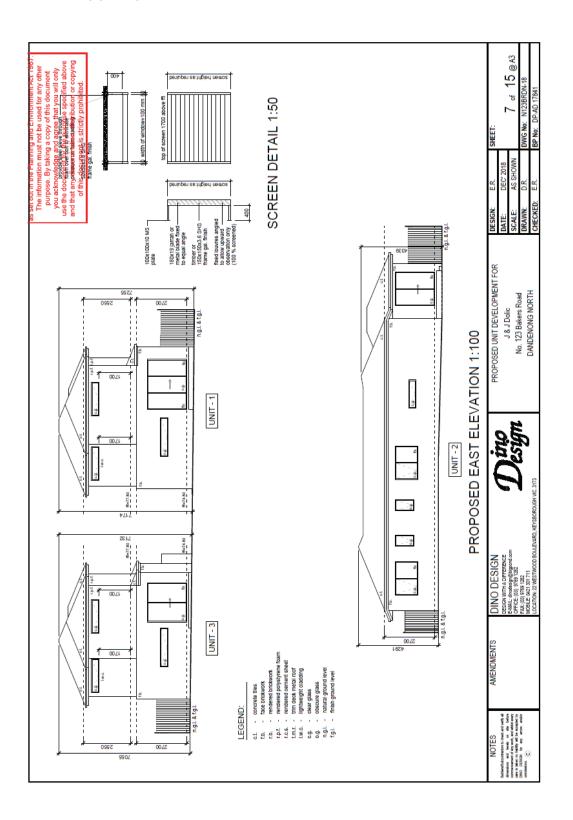












ORDINARY COUNCIL MEETING - AGENDA

2.3.3 Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 123 BAKERS ROAD, DANDENONG NORTH (PLANNING APPLICATION NO. PLN18/0722)

ATTACHMENT 2

LOCATION OF OBJECTORS

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.





* Two objectors at 125 Bakers Road

ORDINARY COUNCIL MEETING - AGENDA

2.3.3 Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 123 BAKERS ROAD, DANDENONG NORTH (PLANNING APPLICATION NO. PLN18/0722)

ATTACHMENT 3

CLAUSE 22.09 ASSESSMENT

PAGES 10 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

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2.3.3 Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722) (Cont.)

Clause 22.09-3.1 Design Principles for all residential developments

Assessment Table for Clause 22

Title /Objective	Principles	Principle met/Principle not met/NA
Safety	To encourage the provision of safer residential neighbourhoods, new development should enable passive surveillance through designs that:	
	Incorporate active frontages including ground floor habitable room windows.	✓ Principle met
		The proposal provides windows that are facing accessways and street
	Maximise the number of habitable room windows on all levels of residential buildings that overlook the	✓ Principle met
	public realm, streets, laneways, internal access ways and car parking areas.	The proposal provides windows that are facing accessways and street
	Use semi-transparent fences to the street frontage.	✓ Principle met
		No front fencing is proposed.
	Light communal spaces including main entrances and car parking areas with high mounted sensor-	* Principle not met – Conditions required
	ignis.	Light sensors are not provided, but this can be conditioned if a permit is granted.
	Ensure that all main entrances are visible and easily identifiable from the street.	✓ Principle met
		The entrances are facing the street
	Locate non-habitable rooms such as bathrooms, away from entrances and street frontage.	✓ Principle met
		The proposal provides NHW away from entrances and street frontages
Landscaping	Residential development should:	
	Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along	* Principle not met - Conditions required
	ground level front and side and rear boundaries.	There is adequate space within the rear
		yard of each dwelling and front yard to
		development would provide adequate
		setbacks to accommodate landscaping
		form. A Landscape plan is to be
		conditioned with the permit

Provide	vide substantial high quality landscaping along vehicular accessmens	* Principle not met - Conditions required
		Sufficient space for landscaping provided, A Landscape plan is to be conditioned with the permit
lnak	Include the planting of at least one substantial canopy tree to each front setback and ground level secluded private open space area.	* Principle not met – Conditions required Sufficient space for landscaping provided. A Landscape plan is to be conditioned with the permit
Plan	Planting trees that are common to and perform well in the area.	* Principle not met – Conditions required Sufficient space for landscaping provided, A Landscape plan is to be conditioned with the permit
Avoi	Avoid the removal of existing mature trees by incorporating their retention into the site design.	✓ Principle met Trees that are being removed are being replaced by canopy trees in more appropriate locations for the development.
Use	Use landscaping to soften the appearance of the built form when viewed from the street and to respect the amenity of adjoining properties.	* Principle not met – Conditions required Sufficient space for landscaping provided. A Landscape plan is to be conditioned with the permit
Ensure	ure that landscaping also addresses the Safety Design Principles.	* Principle not met – Conditions required Sufficient space for landscaping provided. A Landscape plan is to be conditioned with the permit
Canopy	Canopy trees should be planted in well proportioned setbacks/private open space that are sufficient to accommodate their future growth to maturity.	✓ Principle met Setbacks are sufficient for canopy trees
Landesi	Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.	* Principle not met – Conditions required Sufficient space for landscaping provided, A Landscape plan is to be conditioned with the permit
Land	Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.	* Principle not met – Conditions required Sufficient space for landscaping provided. A Landscape plan is to be conditioned with the permit

If the details of the attachment are unclear please contact Governance on 8571 5309.

Car parking	The existing level of on-street car parking should be maintained by avoiding second crossovers on	✓ Principle met
	allotments with frontage widths less than 17 metres.	Only one crossover is proposed.
	On-site car parking should be:	✓ Principle met
	 Well integrated into the design of the building, 	The parking facilities are attached and
	 Generally hidden from view or appropriately screened where necessary, 	integrated to the design of the dwelling
	 Located to the side or rear of the site so as to not dominate the streetscape and to maximise soft landscaping opportunities at ground level. 	
	Where car parking is located within the front setback it should be:	✓ Principle met
	 Fully located within the site boundary; and 	The parking is full located within the site
	 Capable of fully accommodating a vehicle between a garage or carport and the site boundary. 	boundary and full accommodating a vehicle
	Developments with basement car parking should consider flooding concerns where applicable.	NA
Setbacks, front	Residential developments should:	
width	Provide a front setback with fence design and height in keeping with the predominant street pattern.	✓ Principle met
		There is no fence proposed, setbacks are within the standard.
	Maintain the apparent frontage width pattern.	✓ Principle met
		Frontages to be in line with neighbourhood character
	Provide appropriate side setbacks between buildings to enable screen planting where required, and at	✓ Principle met
	least one generous side setback to enable the retention of trees and/or the planting and tuture growth of trees to maturity.	Setbacks are allowed for tree planting
	Provide open or low scale front fences to allow a visual connection between landscaping in front	✓ Principle met
	gardens and street tree planting.	No front fencing
Private open	All residential developments should provide good quality, useable private open space for each dwelling	✓ Principle met
space	directly accessible from the main living area.	Both dwelling are provided with quality useable private open space.
	Ground level private open space areas should be able to accommodate boundary landscaping, domestic	✓ Principle met
	services and outdoor furniture so as to maximise the useability of the space.	Landscape plan is provided that show that POS is a usable space for domestic services and outdoor furniture

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Private open space should be positioned to maximise solar access.	✓ Principle met
		All POS is to the north of dwellings
	Upper floor levels of the same dwelling should avoid encroaching secluded private open space areas to ensure the solar access, useability and amenity of the space is not adversely affected.	✓ Principle met While there is a small amount of encroaching into the secluded private open space but it does not adversely affect the amenity of the space, as the POS is positioned to the north there is plenty of sunlight.
	Upper level dwellings should avoid encroaching the secluded private open space of a separate lower level dwelling so as to ensure good solar access and amenity for the lower level dwelling.	V Principle met Upper levels do not encroach into the secluded private open space a separate lower level dwelling.
Bulk & Built Form	All residential developments should respect the dominant façade pattern of the streetscape by: Using similarly proportioned roof forms , windows, doors and verandahs; and Maintaining the proportion of wall space to windows and door openings.	Principle met The proposed dwelling is similar to streetscape in terms of proportion of the dominant fagade
	Balconies should be designed to reduce the need for screening from adjoining dwellings and properties.	NA
	The development of new dwellings to the rear of existing retained dwellings is discouraged where: The siting of the retained dwelling would not enable an acceptable future site layout for either the proposed or future dwelling; or	Principle met Existing dwelling to be removed
	The retention of the existing dwelling detracts from the identified future character.	
	On sites adjacent to identified heritage buildings, infill development should respect the adjoining heritage by:	NA
	 Not exceeding the height of the neighbouring significant building; Minimising the visibility of higher sections of the new building; and 	
	 Setting higher sections back at least the depth of one room from the frontage. 	
Site Design	Residential development should:	
	Preserve the amenity of adjoining dwellings through responsive site design that considers the privacy, solar access and outlook of adjoining properties.	Principle met Design is responsive to abutting lots

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Maximise thermal performance and energy efficiency of the built form by addressing orientation, passive	✓ Principle met
	design and fabric performance	Large windows are proposed to enable thermal performance and lessen reliance on artificial heating and cooling
	Ensure that building height, massing articulation responds sensitively to existing residential interfaces,	✓ Principle met
	site circumstances, setbacks and streetscape and reduces the need for screening.	The need for screening has been limited
	Provide sufficient setbacks (including the location of basements) to ensure the retention of existing trees	✓ Principle met
	and to accommodate the future growth of new trees.	Trees are able to be accommodated for within the setbacks.
	Provide suitable storage provisions for the management of operational waste	✓ Principle met
		Provides space for waste storage
	Appropriately located suitable facilities to encourage public transport use, cycling and walking.	✓ Principle met
		Conveniently located close to bus routes and walking paths
Materials &	Residential development should:	
rinishes	Use quality, durable building materials and finishes that are designed for residential purposes.	✓ Principle met
		The materials proposed are brickwork, vertical boards, and colourbond roof, which are durable and complementary to existing dwellings.
	Avoid the use of commercial or industrial style building materials and finishes.	✓ Principle met
		Materials are suited to residential developments
		✓ Principle met
	repetitive use of materials.	A mix of materials, finishes and articulates are proposed
	Use a consistent simple palette of materials, colours finishes and architectural detailing.	✓ Principle met
		Colour schedule is suitable for the development
	Maximise the ongoing affordability and sustainability of residential developments through the selection of	✓ Principle met
	low maintenance, resource and energy emicient materials and finishes that can be reasonably expected to endure for the life of the building.	The materials proposed are render, brickwork, and tiled roof, which are durable and complementary to existing dwellings.

If the details of the attachment are unclear please contact Governance on 8571 5309.

Domestic services normal	In order to minimise the impact of domestic and building services on the streetscape, adjacent properties, public realm and amenity of future residents, new residential development should:	
to a dwelling and Building services	Ensure that all domestic and building services are visually integrated into the design of the building and appropriately positioned or screened so as to not be seen from the street or adjoining properties.	Principle met All domestic and building services are visually integrated into the design.
	Be designed to avoid the location of domestic and building services:	✓ Principle met
	 Within secluded private open space areas, including balconies; and 	There is ample space for this services and
	 Where they may have noise impacts on adjoining habitable rooms and secluded private open space areas. 	storage to be located outside the SPUS.
Internal Amenity	Residential development should:	
	Ensure that dwelling layouts have connectivity between the main living area and private open space.	✓ Principle met
		Living room and POS are connected
	Be designed to avoid reliance on borrowed light to habitable rooms.	✓ Principle met
		Windows are provided to all habitable rooms
	Ensure that balconies and habitable room windows are designed and located to reduce the need for	✓ Principle met
	excessive screening.	Main living areas are located in areas to reduce screening needs
	Ensure that dwellings without ground level main living areas meet the Standards of Clauses 55.03-5,	✓ Principle met
	35.U4-1, 5 & 7, 35.U9-3, 4 & 3.	NA
1		

If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 22.09-3.4 Design principles for Limited Change Areas – Neighbourhood Residential Zone (NRZ)

Objectives	Principles	Principle met/Principle not met/NA
Preferred housing type	The preferred housing type for the Limited Change Area is low density.	✓ Principle met Low density housing is proposed. The development is for two double storeys to the front and a single storey to the rear with generous distances between all dwellings and setbacks to allow for significant contributions to the landscape character to occur. The double storey dwellings have mostly recessed upper floors to lessen the impact of visual bulk — especially from the streetscape. The minimum dwelling boundary setbacks are 2m north, 2.4m east, and 1m south. The setback distance is reduced along the south boundary comparative to the rest of the lot due the abutting lot being a school yard. Each dwelling is provided with a minimum of the planting of canopy trees. There is also generous 7.9m front setbacks, to facilitate high quality landscaping.
Building Height	The preferred maximum building height for land within the NRZ1 is up to 2 storeys, including ground level.	V Principle met Double storey and single storey housing is proposed
Landscaping	Residential development should incorporate substantial landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties	* Principle not met - Conditions required Sufficient space for landscaping provided. A Landscape plan is to be conditioned with the permit
Car parking	Garages and car parking areas should be located behind buildings, generally hidden from view or recessed so as to not dominate the streetscape.	✓ Principle met Parking, paving and car access is recessed from view to limit streetscape dominance.
Setbacks, front boundary and width	Car access, parking and paving within the front boundary setback should be limited in order to maximise the opportunity for soft landscaping.	 Principle met Front boundary setbacks allow for a suitable amount of soft landscaping.

If the details of the attachment are unclear please contact Governance on 8571 5309.

Private open	Residential development should provide ground level secluded private open space at the side or rear of	✓ Principle met
space	each dwelling to avoid the need for excessive screening or high front fencing.	POS is conveniently located
Bulk & Built	Residential development should:	
E	Ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape;	V Principle met The building responds to the existing streetscape. Having the school in the abutting lot allows for more development to occurring on the site as there is less sensitive interfaces.
	Provide separation between dwellings at the upper level;	✓ Principle met The upper levels are separated
	Retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;	Yerinciple met Sufficient space for maximise landscaping opportunities.
	Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.	V Principle met Single storey dwelling to the rear of the lot.
	The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting the amenity of adjoining private sectuded open space. Two storey dwellings to the rear of a lot may be considered where:	✓ Principle met As Above.
	 The visual impact of the building bulk does not adversely affect the identified future character of the area; 	
	 Overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties; 	
	 The building bulk does not adversely affect the planting and future growth of canopy trees to maturity; 	
	 Sufficient side and rear boundary landscaping can be provided to screen adjoining properties; Upper storey components are well recessed from adjoining sensitive interfaces. 	

If the details of the attachment are unclear please contact Governance on 8571 5309.

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Note: Other requirements also apply. These can be found at the schedule to the applicable zone.

g provides a sual extures, Residential development should provide a level of visual interest through the use of contrast, texture and 🗡 Principle met

If the details of the attachment are unclear please contact Governance on 8571 5309.

ORDINARY COUNCIL MEETING - AGENDA

2.3.3 Town Planning Application - No. 123 Bakers Road, Dandenong North (Planning Application No. PLN18/0722) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 123 BAKERS ROAD, DANDENONG NORTH (PLANNING APPLICATION NO. PLN18/0722)

ATTACHMENT 4

CLAUSE 52 ASSESSMENT

PAGES 6 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

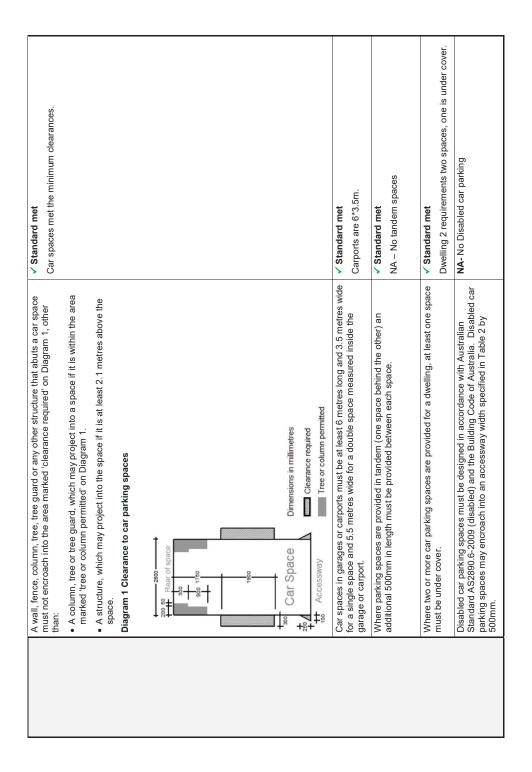
Clause 52.06-9 Design standards for car parking

Plans prepared in accordance with Clause 52.06-8 must meet the design standards of Clause 52.06-9, unless the responsible authority agrees otherwise. Design standards 1, 3, 6 and 7 do not apply to an application to construct one dwelling on a lot.

Decision Oftenda		A1414
Design Standards	Assessment	Requirement mevrequirement not mevnA
Design standard 1 -	Accessways must:	✓ Standard met
Accessways	Be at least 3 metres wide.	Accessway is at least 3m wide.
	Have an internal radius of at least 4 metres at changes of direction or intersection or he at least 4.2 matres winds	✓ Standard met
	טל מו וסמטן זיג וומנוסט אונטי.	The internal radius is at least 4 metres at changes of direction.
	Allow vehicles parked in the last space of a dead-end accessway in public car parks to exit in a forward direction with one manoeuvre.	NA – no dead end accessways
	• Provide at least 2.1 metres headroom beneath overhead obstructions, calculated for	✓ Standard met
	a vehicle with a wheel base of 2.8 metres.	No overheads beneath 2.1 metres
	• If the accessway serves four or more car spaces or connects to a road in a Road	✓ Standard met
	Zone, the accessway must be designed to that cars can exit the site in a forward direction.	The accessway allows for cars to be exited in the site in a forward direction.
	 Provide a passing area at the entrance at least 5 metres wide and 7 metres long if the accessway serves ten or more car parking spaces and is either more than 50 metres long or connects to a road in Road Zone. 	NA – Does not connect to a Road Zone or serve ten or more car spaces
	 Have a comer splay or area at least 50 percent clear of visual obstructions extending at least 2 metres along the frontage road from the edge of an exit lane and 2.5 metres along the exit lane from the frontage, to provide a clear view of pedestrians on the footpath of the frontage road. The area clear of visual obstructions may include an adjacent entry or exit lane where more than one lane is 	* Standard not met - Conditions required There is no marked splayed area on the plans, this would need to be conditioned if a permit was granted.
	provided, or adjacent landscaped areas, provided the landscaping in those areas is less than 900mm in height.	
	If an accessway to four or more car parking spaces is from land in a Road Zone, the access to the car spaces must be at least 6 metres from the road carriageway.	NA – Does not connect to a Road Zone
	If entry to the car space is from a road, the width of the accessway may include the road.	NA – No car spaces from the road.

If the details of the attachment are unclear please contact Governance on 8571 5309.

Design standard 2 -	Car parking spaces and accessways must have the minimum dimensions as outlined	accessways must have	the minimum dimension		✓ Standard met
car parking spaces	In Table 2.				Car spaces met the minimum dimensions
	Table 2: Minimum dimensions of car parking spaces and accessways	ensions of car parkin	ig spaces and access	ways	
	Angle of car parking spaces to access way	Accessway width	Car space width	Car space length	
	Parallel	3.6 m	2.3 m	6.7 m	
	45°	3.5 m	2.6 m	4.9 m	
	09°	4.9 m	2.6 m	4.9 m	
	°06	6.4 m	2.6 m	4.9 m	
		5.8 m	2.8 m	4.9 m	
		5.2 m	3.0 m	4.9 m	
		4.8 m	3.2 m	4.9 m	
	Note to Table 2: Some dimensions in Table 2 vary from those shown in the Australian Standard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more space to aisle widths and less to marked spaces to provide improved operation and access. The dimensions in Table 2 are to be used in preference to the Australian Standard AS2890.1-2004 (off street) except for disabled spaces which must achieve Australian Standard AS280.6-2009 (disabled).	mensions in Table 2 va (off street). The dimen ess to marked spaces to 1 2 are to be used in 1 7) except for disabled s disabled).	ry from those shown in sions shown in Table 2 provide improved operatic preference to the Austrapaces which must achieval	the Australian allocate more on and access. Itan Standard ever Australian	



Design standard 3: Gradients	Accessway grades must not be steeper than 1:10 (10 per cent) within 5 metres of the frontage to ensure safety for pedestrians and vehicles. The design must have regard to the wheelbase of the vehicle being designed for; pedestrian and vehicular traffic volumes; the nature of the car park; and the slope and configuration of the vehicle crossover at the site frontage. This does not apply to accessways serving three dwellings or less.	NA - only three dwellings.
	ept with	NA- No Ramps
	Type of car park Length of ramp Maximum grade	
	Public car parks 20 metres or less 1:5 (20%)	
	longer than 20 metres 1:6 (16.7%)	
	Private or residential car 20 metres or less 1:4 (25%) parks	
	longer than 20 metres 1:5 (20%)	
	Where the difference in grade between two sections of ramp or floor is greater than 1:8 (12.5 per cent) for a summit grade change, or greater than 1:6.7 (15 per cent) for a sag grade change, the ramp must include a transition section of at least 2 metres to prevent vehicles scraping or bottoming.	NA- No Ramps
	Plans must include an assessment of grade changes of greater than 1:5.6 (18 per cent) or less than 3 metres apart for clearances, to the satisfaction of the responsible authority.	NA- No Ramps
Design standard 4: Mechanical parking	Mechanical parking may be used to meet the car parking requirement provided: • At least 25 per cent of the mechanical car parking spaces can accommodate a	NA
	Car parking spaces the require the operation of the system are not allowed to visitors unless used in a valet parking situation.	NA
	The design and operation is to the satisfaction of the responsible authority.	NA
	On mad being the subject of the subj	Others and most
Design standard 5: Urban design	Ground level car parking, garage goors and accessways must not visually dominate public space.	 standard met Garage doors are setbacks to not dominate public space
	Car parking within buildings (including visible portions of partly submerged basements) must be screened or obscured where possible, including through the use of occupied tenancies, landscaping, architectural treatments and artworks.	NA

	Design of car parks must take into account their use as entry points to the site.	✓ Standard met
		The design is compatible with the entry point
	Design of new internal streets in developments must maximise on street parking opportunities.	NA
Design standard 6:	Car parking must be well lit and clearly signed.	* Standard not met – Conditions required
Sarety		A conditioned can be added if a permit was granted to have well it car parking.
	The design of car parks must maximise natural surveillance and pedestrian visibility	✓ Standard met
	from adjacent buildings.	The accessway is visible from street.
	Pedestrian access to car parking areas from the street must be convenient.	✓ Standard met
		Parking areas are convenient areas
	Pedestrian routes through car parking areas and building entries and other destination points must be clearly marked and separated from traffic in high activity parking areas.	NA
Design standard 7:	The layout of car parking areas must provide for water sensitive urban design	✓ Standard met
Landscaping	treatment and landscaping.	Permeability is met to standard
	Landscaping and trees must be planted to provide shade and shelter, soften the	* Standard not met – Conditions required
	appearance of ground level car parking and aid in the clear identification of pedestrian paths.	A Landscape Plan should be conditioned as if a permit was granted
	Ground level car parking spaces must include trees planted with flush grilles. Spacing	* Standard not met – Conditions required
	of trees must be determined having regard to the expected size of the selected species at maturity.	A Landscape Plan should be conditioned as if a permit was granted

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 123 BAKERS ROAD, DANDENONG NORTH (PLANNING APPLICATION NO. PLN18/0722)

ATTACHMENT 5

CLAUSE 55 ASSESSMENT

PAGES 38 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Assessment Table - Two or More Dwellings on a Lot and Residential Buildings (Clause 55)

Clause 55.02-1 Neighbourhood character objectives

Title & Objective	Standard (Summarised)	Standard Met/Standard Not Met/NA
Standard B1	The design response must be appropriate to the neighbourhood and the site.	✓ Standard met
		Complies – see Clause 22.09 (attachment 3) for detailed assessment.
		The area has single and double storey dwellings of similar design, the proposal is considered appropriate to neighbourhood character.
	The proposed design response must respect the existing or preferred neighbourhood	✓ Standard met
	character and respond to the features of the site.	Complies – see Clause 22.09 (attachment 3) for detailed assessment.
		The area has single and double storey dwellings of similar design, the proposal is considered appropriate to neighbourhood character
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Guldelines	The neighbourhood and site description.	
	The design response.	
Objectives	To ensure that the design respects the existing neighbourhood character or contributes to a preferred neighbourhood character.	
	To ensure that development responds to the features of the site and the surrounding area.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 55.02.	Clause 55.02-2 Residential policy objectives	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B2	An application must be accompanied by a written statement to the satisfaction of the responsible authority that describes how the development is consistent with any relevant policy for housing in the SPPF and the LPPF, including the MSS and local planning policies.	 Standard met Proposal is consistent with relevant policies – 22.09 assessment below The application was accompanied by a written assessment of the proposal against the relevant State and Local Policies.
Decision Guidelines	The SPPF and the LPPF including the MSS and local planning policies. The design response.	
Objectives	To ensure that residential development is provided in accordance with any policy for housing in the SFFP and the LPPF, including the MSS and local planning policies. To support medium densities in areas where development can take advantage of public and community infrastructure and services.	

Tito o Oliver	Title & Objection Standard St	Stored Mot/Stored Not Mot/NA	
i ille & Objective	Standards	Staffgard Meustaffg Not MeunA	
Standard B3	nents of ten or more dwellings should provide a range of dwelling sizes and types,	NA	
	inciuaing:	This provision is not relevant to the application as less	
	 Dwellings with a different number of bedrooms. 	than 10 dwellings are proposed.	
	 At least one dwelling that contains a kitchen, bath or shower, and a toilet and wash basin at ground floor level. 		
Objective	To encourage a range of dwellings sizes and types in developments of ten or more dwellings.		Т

Clause 55.02-4 Infra	-4 Infrastructure objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B4	Development should be connected to reticulated services, including reticulated sewerage, drainage, electricity and gas, if available.	Standard met Site is located in an established residential area and
		would be required by the relevant authorities at the subdivision of land stage.
	Development should not unreasonably exceed the capacity of utility services and	✓ Standard met
	infrastructure, including reticulated services and roads.	The proposal would provide landscaping to assist with water runoff as to not overload the existing infrastructure.
	In areas where utility services or infrastructure have little or no spare capacity, developments	✓ Standard met
	should provide for the upgrading of or mitigation of the impact on services or infrastructure.	Any upgrading of services would be requested by the relevant authorities at the subdivision of land stage.
Decision	The capacity of the existing infrastructure.	
	In the absence of reticulated sewerage, the capacity of the development to treat and retain all wastewater in accordance with the SEPP (Waters of Victoria) under the EPA 1970.	
	If the drainage system has little or no spare capacity, the capacity of the development to provide for stormwater drainage mitigation or upgrading of the local drainage system.	
Objectives	To ensure development is provided with appropriate utility services and infrastructure.	
	To ensure development does not unreasonably overload the capacity of utility services and infrastructure.	

Clause 55.02	Clause 55.02-5 Integration with the street objective	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B5	Developments should provide adequate vehicle and pedestrian links that maintain or enhance local accessibility.	 Standard met Each dwelling is provided with their own access way and
	Davielanmante chaild he ariented to front existing and promosed eteaste	Standard mot
	Developments should be other ted to more existing and proposed suretis.	Olaindai di illeli
		Dwelling 1 and 3 are orientated towards Bakers road, and dwelling 2 is orientated towards the shared accessway
	High fencing in front of dwellings should be avoided if practicable.	✓ Standard met
		No front fence proposed
	Development next to existing public open space should be laid out to complement the open	NA
	space.	There is public open space
Decision	Any relevant urban design objective, policy or statement set out in this scheme.	
Sauldelines	The design response.	
Objective	To integrate the layout of development with the street.	

•	Standards			Standard Met/Standard Not Met/NA
Standard B6	Walls of buildings should be set back from streets at least the distance specified in a	oack from streets at least the	distance specified in a	✓ Standard met
	NRZ: As per Table B1.			Dwelling 1 and 3: 7.9m minimum setback with a 1.5m porch encroachment
	Table B1 Street setback			
	Development context	Minimum setback from front street (metres)	Minimum setback from a side street (metres)	
	There is an existing building on both the abutting allotments facing the same street, and the site is not on a corner.	The average distance of the setbacks of the front walls of the avisting buildings on the abutting allofments facing the front street or 9 metres, whichever is the lesser.	Not applicable	
	There is an existing building on one abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, and the site is not on a corner.	The same distance as the setback of the front wall of the existing building on the abutting allorment facing the front street or 9 metres, whichever is the lesser.	Not applicable	
	There is no existing building on either of the abutting allotments facing the same street, and the site is not on a corner.	6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Not applicable	
	The site is on a comer.	If there is a building on the abutting allotment facing the front street, the same distance as the setback of the front wall of the existing building on the abutting	Front walls of new development fronting the side street of a comer site should be setback at least the same distance as the setback of the front wall of	
		allotment facing the front street or 9 metres, whichever is the lesser. If there is no building on the abutting allotment	any existing building on the abutting allotment facing the side street or 3 metres, whichever is the lesser. Side walls of new	
		facing the front street, 6 metres for streets in a Road Zone, Category 1, streets.	piment on a could be setback distance as k of the front w isting building o a allotment as at reet or 2 m is extrect or 2 m is wer is the lessen	
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	racter objective, policy or sta	tement set out in this scheme.	
Guidelines	The design response.			

	whether a unertain section what be made appropriate taking into account the prevaining setbacks of existing buildings on nearby lots.
	The visual impact of the building when viewed from the street and from adjoining properties.
ı	The value of retaining vegetation within the front setback.
bjective	To ensure that the setbacks of buildings from a street respect the existing or preferred neighbourhood character and make efficient use of the site.

Standard B7 Standard B7 Standard B7 Standard B7 The ma Schedul MRZ: 9 If no me maximule wel at more, if no me, if no me, if no me, if no me, if no me maximule wel at more, if no me maximule well at more if no me more if no	Standards The maximum building height should not exceed the maximum height specified in the zone, schedule to the zone or an overlay that applies to the land. NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) If no maximum height is specified in the zone, schedule to the zone or an overlay, the maximum building height should not exceed 9 metres, unless the slope of the natural ground level at any cross section wider than 8 metres of the site of the building is 2.5 degrees or more, in which case the maximum building height should not exceed 10 metres. Changes of building height between existing buildings and new buildings should be graduated. Any relevant neighbourhood character objective, policy or statement set out in this scheme. Any maximum building height specified in the zone, a schedule to the zone or an overlay applying to the land. The design response. The effect of the slope of the site on the height of the building.	Standard Met/Standard Not Met/NA
	The relationship between the proposed building height and the height of existing adjacent buildings. The visual impact of the building when viewed from the street and from adjoining properties.	
Objective	To ensure that the height of buildings respects the existing or preferred neighbourhood character	

I Itle & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B8	The site area covered by buildings should not exceed:	✓ Standard met
	• The maximum site coverage specified in a schedule to the zone, or	Site area: 537sqm
	• If no maximum site coverage is specified in a schedule to the zone, 60 per cent.	Site Coverage is 216.91sqm = 40%
	<u>NRZ1</u> : 50%	
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
euideiines	The design response.	
	The existing site coverage and any constraints imposed by existing development or the features of the site.	
	The site coverage of adjacent properties	
	The effect of the visual bulk of the building and whether this is acceptable in the neighbourhood.	
Objective	To ensure that the site coverage respects the existing or preferred neighbourhood character and responds to the features of the site.	

Clause 55.03-4 Perm	-4 Permeability objectives	
Title & Objective Standard	Standards	Standard Met/Standard Not Met/NA
Standard B9	The site area covered by the pervious surfaces should be at least:	✓ Standard met
	 The minimum areas specified in a schedule to the zone, or 	Site area: 537sqm
	 If no minimum is specified in a schedule to the zone, 20 per cent of the site. 	Site Coverage is 276.97sqm = 51.58%
	<u>NRZ1</u> : 40%	
Decision	The design response.	
Sallidellines	The existing site coverage and any constraints imposed by existing development.	
	The capacity of the drainage network to accommodate additional stormwater.	
	The capacity of the site to absorb run-off.	
	The practicality of achieving the minimum site coverage of pervious surfaces, particularly on lots of less than 300 square metres.	
Objectives	To reduce the impact of increased stormwater run-off on the drainage system.	
	To facilitate on-site stormwater infiltration.	

Clause 55.03	Clause 55.03-5 Energy efficiency objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B10	Buildings should be:	✓ Standard met
	 Oriented to make appropriate use of solar energy. 	The dwellings are oriented to plenty of north windows
	Sited and designed to ensure that the energy efficiency of existing dwellings on adjoining	and open plan living, making appropriate use of solar energy.
	lots is not unreasonably reduced.	The existing dwellings energy efficiency is not unreasonable reduced
	Living areas and private open space should be located on the north side of the development,	✓ Standard met
	if practicable.	The Private open space of all dwellings is located to the north.
	Developments should be designed so that solar access to north-facing windows is	✓ Standard met
	maximised.	There are adequate north facing windows to both dwellings.
Decision	The design response.	
Sauldellues	The size, orientation and slope of the lot.	
	The existing amount of solar access to abutting properties.	
	The availability of solar access to north-facing windows on the site.	
Objectives	To achieve and protect energy efficient dwellings and residential buildings.	
	To ensure the orientation and layout of development reduce fossil fuel energy use and make appropriate use of daylight and solar energy.	

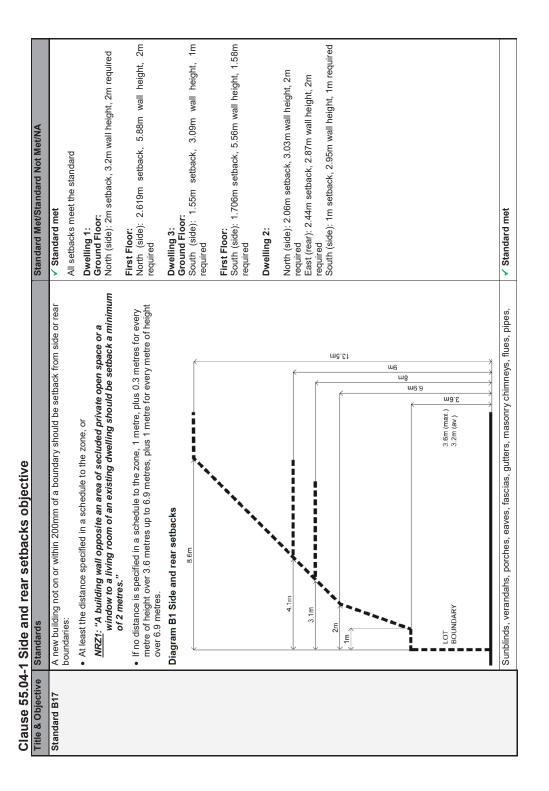
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B11	If any public or communal open space is provided on site, it should:	NA
	 Be substantially fronted by dwellings, where appropriate. 	There are no public or communal spaces on the site
	 Provide outlook for as many dwellings as practicable. 	
	 Be designed to protect any natural features on the site. 	
	• Be accessible and useable.	
Decision Guidelines	Any relevant plan or policy for open space in the SPPF and the LPPF, including the MSS and local planning policies.	
	The design response.	
Objective	To integrate the layout of development with any public and communal open space provided in or adjacent to the development.	

Clause 55.03	Clause 55.03-7 Safety objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B12	Entrances to dwellings and residential buildings should not be obscured or isolated from the	✓ Standard met
	street and internal accessways.	All dwelling's entrances are visible from their respective streets or shared accessway.
	Planting which creates unsafe spaces along streets and accessways should be avoided.	✓ Standard met
		There is sufficient spaces available to provide low level planting
	Developments should be designed to provide good lighting, visibility and surveillance of car	* Standard not met – Conditions required
	parks and internal accessways.	Security lighting can be conditioned to be placed at car parks and accessways if a permit was granted
	Private spaces within developments should be protected from inappropriate use as public	✓ Standard met
	thoroghtares.	The lot boundary for each dwelling is clearly defined and protected from inappropriate use as public thoroughfares.
Decision Guidelines	The design response.	
Objectives	To ensure the layout of development provides for the safety and security of residents and property.	Security lighting can be conditioned to be placed at car parks and accessways if a permit was granted to ensure the safety of residents and property

Clause 55.03-6 Land	-6 Landscaping objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B13	The landscape layout and design should:	* Standard not met - Conditions required
	Protect any predominant landscape features of the neighbourhood.	The proposal has provided sufficient space for
	Take into account the soil type and drainage patterns of the site.	aping location in line with this objective. A de
	Allow for intended vegetation growth and structural protection of buildings.	op 9
	In locations of habitat importance, maintain existing habitat and provide for new habitat for plants and animals.	dwelling should be requested. This could be conditioned.
	Provide a safe, attractive and functional environment for residents.	
		✓ Standard met
	character of the heighbourhood.	The development will be conditioned to provide a sufficient number of canopy trees. There are a few trees being removed, but there are sufficient to replace these trees.
	Development should provide for the replacement of any significant trees that have been	✓ Standard met
	removed in the 12 months prior to the application being made	As above
	The landscape design should specify landscape themes, vegetation (location and species),	* Standard not met – Conditions required
	paving and lighting.	The required landscape plan specifies native plantings and material details.
	Development should meet any additional landscape requirements specified in a schedule to	✓ Standard met
	the zone. All schedules to all residential zones:	There is sufficient space to have 70% of ground level front setback to have substantial landscaping and
	"70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees."	canopy trees.
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
sauligelling	Any relevant plan or policy for landscape design in the SPPF and the LPPF, including the MSS and local planning policies.	
	The design response.	
	The location and size of gardens and the predominant plant types in the neighbourhood.	
	The health of any trees to be removed.	
	Whether a tree was removed to gain a development advantage.	
Objectives	To encourage development that respects the landscape character of the neighbourhood.	A landscape plan can be conditioned to meet Standard
	To encourage development that maintains and enhances habitat for plants and animals in locations of habitat importance.	respects the landscape character of the neighbourhood.

	l o provide appropriate landscaping.	
	To encourage the retention of mature vegetation on the site.	
Clause 55.03-	Clause 55.03-9 Access objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B14	The width of accessways or car spaces should not exceed:	✓ Standard met
	• 33 per cent of the street frontage, or	13.03% is devoted to the accessways
	• if the width of the street frontage is less than 20 metres, 40 per cent of the street frontage.	
	No more than one single-width crossover should be provided for each dwelling fronting a	✓ Standard met
	street.	Only one crossover
	The location of crossovers should maximise retention of on-street car parking spaces.	✓ Standard met
		As above
	The number of access points to a road in a Road Zone should be minimised.	✓ Standard met
		The site does not adjoin a Road Zone Category 1.
	Developments must provide for access for service, emergency and delivery vehicles.	✓ Standard met
		The driveway would be min. 3m and would be accessible to emergency and delivery vehicles
Decision	The design response.	
	The impact on neighbourhood character.	
	The reduction of on-street car parking spaces.	
	The effect on any significant vegetation on the site and footpath.	
Objectives	To ensure the number and design of vehicle crossovers respects the neighbourhood character.	

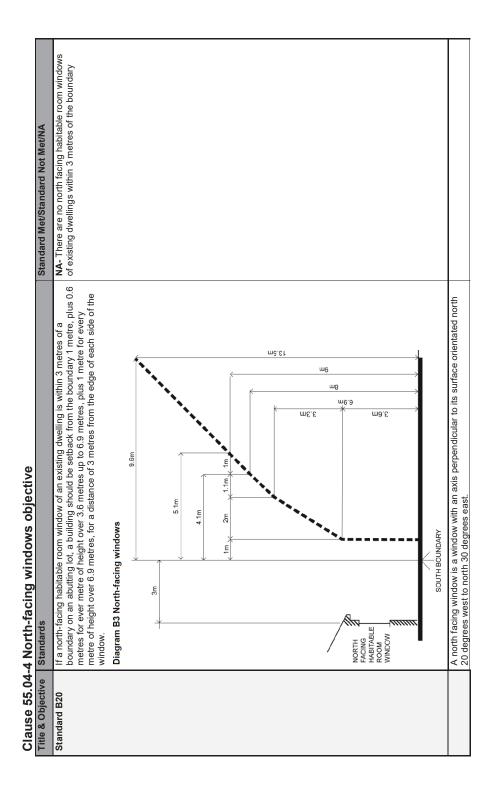
Clause 55.03	Clause 55.03-10 Parking location objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B15	Car parking facilities should:	✓ Standard met
	 Be reasonably close and convenient to dwellings and residential buildings. 	All car spaces would be conveniently located next to their
	Be secure.	respective dwelling.
	Be well ventilated if enclosed.	
	Shared accessways or car parks of other dwellings and residential buildings should be	* Standard not met – Conditions required
	located at least 1.5 metres from the windows of habitable rooms. This setback may be reduced to 1 metre where there is a fence at least 1.5 metres high or where window sills are	The following windows are closer than 1.5m to the
	at least 1.4 metres above the accessway.	Dwelling 3: Meals north
		Dwelling 2: Family South. Meals South-west
Decision Guidelines	The design response.	
Objectives	To provide convenient parking for residents and visitors vehicles.	The following windows can be double glazed or similar;
	To protect residents from vehicular noise within developments.	Dwelling 3: Meals north, and Dwelling 2: Family South, Meals South-west;
		as a condition if a permit is granted to protect residents from vehicular noise.



	domestic fuel or water tanks, and heating or cooling equipment or other services may encroach not more than 0.5 metres into the setbacks of this standard.	There are no encroachments more than 0.5m
	Landings having an area of not more than 2 square metres and less than 1 metre high, stairways, ramps, pergolas, shade sails and carports may encroach into the setbacks of this standard.	Standard met There are no landings that encroach into the setback standard more than 2sqm and 1m high.
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
00000	The design response.	
	The impact on the amenity of the habitable room windows and secluded private open space of existing dwellings.	
	Whether the wall is opposite an existing or simultaneously constructed wall built to the boundary.	
	Whether the wall abuts a side or rear lane.	
Objectives	To ensure that the height and setback of a building from a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	

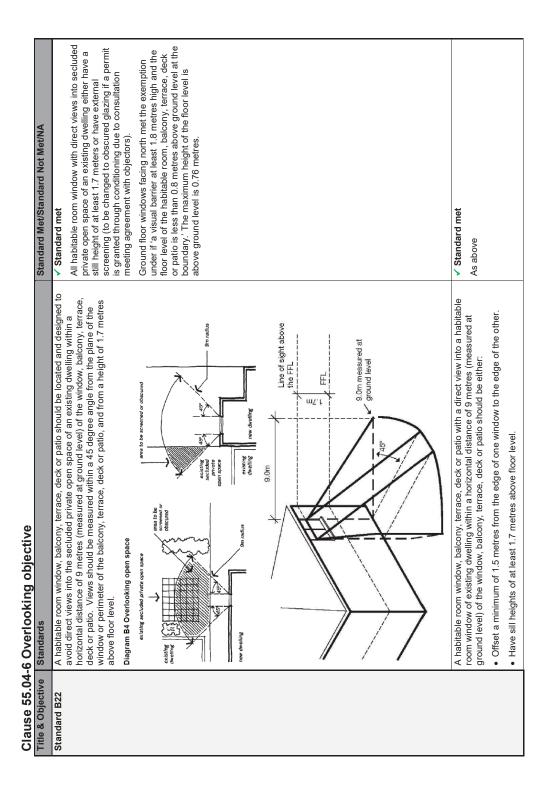
Clause 55.04-2 Wall	-2 Walls on boundaries objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B18	A new wall constructed on or within 200mm of a side or rear boundary of a lot or a carport constructed on or within 1 metre of a side or rear boundary of lot should not abut the boundary:	NA – There are no walls on boundaries
	For a length of more than the distance specified in the schedule to the zone; or	
	• If no distance is specified in a schedule to the zone, for a length of more than:	
	- 10 metres plus 25 per cent of the remaining length of the boundary of an adjoining lot, or	
	 Where there are existing or simultaneously constructed walls or carports abutting the boundary on an abutting lot, the length of the existing or simultaneously constructed walls or carports, 	
	whichever is the greater.	
	A new wall or carport may fully abut a side or rear boundary where slope and retaining walls or fences would result in the effective height of the wall or carport being less than 2 metres on the abutting property.	NA – There are no walls on boundaries
	A building on a boundary includes a building set back up to 200mm from a boundary.	NA – There are no walls on boundaries
	The height of a new wall constructed on or within 200 mm of a side or rear boundary or a carport constructed on or within 1 metre of a side or rear boundary should not exceed an average of 3.2 metres with no part higher than 3.6 metres unless abutting a higher existing or simultaneously constructed wall.	NA – There are no walls on boundaries
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
euideiines	The design response.	
	The extent to which walls on boundaries are part of the neighbourhood character.	
	The impact on the amenity of existing dwellings.	
	The opportunity to minimise the length of walls on boundaries by aligning a new wall on a boundary with an existing wall on a lot of an adjoining property.	
	The orientation of the boundary that the wall is being built on.	
	The width of the lot.	
	The extent to which the slope and retaining walls or fences reduce the effective height of the wall.	
	Whether the wall abuts a side or rear lane.	
	The need to increase the wall height to screen a box gutter.	
Objectives	To ensure that the location, length and height of a wall on a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	

Standard 819 Standards Standards Standard 819 Standard 81	should provide for a light court to the metres and minimum dimension of 1 include land on the abutting lot. The an existing habitable room window to f the height of the new wall if the sting window. The arc may be swung to within 35° of the plane of the wall containing the wildow half the wall window half the wall access from the window half the wall height of the wall height is measured from the for reasonable daylight access to its in habitable room windows.	* Standard Met/Standard Not Met/NA * Standard met The development would not reduce the light court to any existing habitable room windows. Existing windows have a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky. * Standard met As above
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	Applies where existing HRW is between 20° west and 30° east from north	
	The design response.	
sallianino	Existing sunlight to the north-facing habitable room window of the existing dwelling.	
	The impact on the amenity of existing dwellings.	
Objective	To allow adequate solar access to existing north-facing habitable room windows.	

	Standard Met/Standard Not Met/NA	Standard met The setbacks provided for the development ensure that no reduction in sunlight as per the standard to secluded open space of an existing dwelling would happen.	Standard met As above.						
-5 Overshadowing open space objective	Standards	Where sunlight to the secluded private open space of an existing dwelling is reduced, at least 75 per cent, or 40 square metres with a minimum dimension of 3 metres, whichever is the lesser area, of the secluded private open space should receive a minimum of five hours of sunlight between 9am and 3pm on 22 Sept.	If existing sunlight to the secluded private open space of an existing dwelling is less than the requirements of this standard, the amount of sunlight should not be further reduced.	The design response.	The impact on the amenity of existing dwellings.	Existing sunlight penetration to the secluded private open space of the existing dwelling.	The time of day that sunlight will be available to the secluded private open space of the existing dwelling.	The effect of a reduction in sunlight on the existing use of the existing secluded private open space.	To ensure buildings do not significantly overshadow existing secluded private open space.
Clause 55.04-5 Ov	Title & Objective Standards	Standard B21		Decision	sallianino				Objective



	Have fixed, obscure glazing in any part of the window below 1.7 metre above floor level.	
	 Have permanently fixed external screens to at least 1.7 metres above floor level and be no more than 25 per cent transparent. 	
	Obscure glazing in any part of the window below 1.7 metres above floor level may be openable provided that there are no direct views as specified in this standard.	✓ Standard met
		As above
	Screens used to obscure a view should be:	✓ Standard met
	 Perforated panels or trellis with a maximum of 25 per cent openings or solid translucent panels. 	As above
	 Permanent, fixed and durable. 	
	 Designed and coloured to blend in with the development. 	
	The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary.	✓ Standard met As above
Decision	The design response.	
Guidelines	The impact on the amenity of the secluded private open space or habitable room window.	
	The existing extent of overlooking into the secluded private open space and habitable room window of existing dwellings.	
	The internal daylight to and amenity of the proposed dwelling or residential building.	
Objective	To limit views into existing secluded private open space and habitable room windows.	

Title & Objective Standar	Standards	Standard Met/Standard Not Met/NA
Standard B23	Windows and balconies should be designed to prevent overlooking of more than 50 per cent of the secluded private open space of a lower-level dwelling or residential building directly below and within the same development.	Standard met There would be no internal views within the development.
Decision Guidelines	The design response.	
Objective	To limit views into the secluded private open space and habitable room windows of dwellings and residential buildings within a development.	

Clause 55.04-	Clause 55.04-8 Noise impacts objectives	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B24	Noise sources, such as mechanical plant, should not be located near bedrooms of immediately adjacent existing dwellings.	Standard met No noisy machinery proposed.
	Noise sensitive rooms and secluded private open spaces of new dwellings and residential buildings should take into account of noise sources on immediately adjacent properties.	Standard met There are no adverse noise sources on the adjoining properties.
	Dwellings and residential buildings close to busy roads, railway lines or industry should be designed to limit noise levels in habitable rooms.	Standard met The site is not located close to busy roads or industry.
Decision Guidelines	The design response.	
Objectives	To contain noise sources within development that may affect existing dwellings. To protect residents from external noise.	

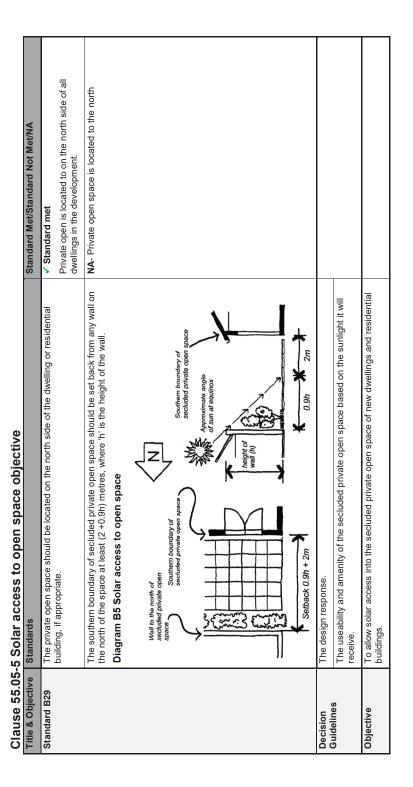
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B25	The dwelling entries of the ground floor of dwellings and residential buildings should be accessible or able to be easily made accessible to people with limited mobility.	✓ Standard met Dwelling entries would be directly accessible from the street and accessway
Objective	To encourage the consideration of the needs of people with limited mobility in the design of developments.	

Clause 55.05-	Clause 55.05-2 Dwelling entry objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B26	Entries to dwellings and residential buildings should:	✓ Standard met
	 Be visible and easily identifiable from streets and other public areas. 	Dwelling entries would be directly accessible from the
	 Provide shelter, a sense of personal address and a transitional space around the entry. 	street and accessway
Objective	To provide each dwelling or residential building with its own sense of identity.	

Clause 55.05-3 Day	-3 Daylight to new windows objective	
Title & Objective	Standa	Standard Met/Standard Not Met/NA
Standard B27	A window in a habitable room should be located to face:	✓ Standard met
	An outdoor space clear to the sky or a light court with a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky, not including land on an abutting lot, or front an open space which would have a minimum	The proposal has considered the location of windows to front an open space which would have a minimum
	 A verandah provided it is open for at least on third of its perimeter, or 	clearance of 1.0m at ground floor.
	 A carport provided it has two or more open sides and is open for at least on third of its perimeter. 	
Decision	The design response.	
Sauldellues	Whether there are other windows in the habitable room which have access to daylight.	
Objective	To allow adequate daylight into new habitable room windows.	

Clause 55.05-4 Private open space objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B28	A dwelling or residential building should have private open space of an area and dimensions specified in a schedule to the zone. NRZI: "An area of 60 square metres of ground level, private open space, with an area of secluded private open space at the side or rear of the dwelling with a minimum area of 40 square metres with a minimum dimension of 5 metres and convenient access from a living room; or A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."	V Standard met Dwelling 1: 164.6sqm of Private Open Space (including 75.8sqm in the front yard), with a minimum area of 38sqm to the rear of the dwelling with a minimum dimension of 5m. Dwelling 2: 112.3sqm of Private Open Space, with a minimum area of 40.7sqm to the side of the dwelling with a minimum dimension of 5m. Dwelling 3: 126.4sqm of Private Open Space (including 73.4sqm in the front yard), with a minimum area of 41.6sqm to the rear of the dwelling with a minimum area of 41.6sqm to the rear of the dwelling with a minimum
	If no area or dimensions are specified in a schedule to the zone, a dwelling or residential building should have private open space consisting of: • An area of 40 square metres, with one part of the private open space to consist of secluded private open space at the side or rear of the dwelling or residential building with a minimum area of 25 square metres, a minimum dimension of 3 metres and convenient access from a living room, or • A balcony of 8 square metres with a minimum width of 1.6 metres and convenient access from a living room, or • A roof-top area of 10 square metres with a minimum width of 2 metres and convenient access from a living room. The balcony requirements in Clause 55.05-4 do not apply to an apartment development.	
Decision Guidelines	The design response. The useability of the private open space, including its size and accessibility. The availability of and access to public or communal open space. The orientation of the lot to the street and the sun.	
Objective	To provide adequate private open space for the reasonable recreation and service needs of residents.	



Clause 55.05-	Clause 55.05-6 Storage objective	
Title & Objective Standarc	Standards	Standard Met/Standard Not Met/NA
Standard B30	Each dwelling should have convenient access to at least 6 cubic metres of externally accessible, secure storage space.	✓ Standard met Each dwelling would be provided with 6 cubic metres of externally accessible storage space either within a storage shed.
Objective	To provide adequate storage facilities for each dwelling.	

Clause 55.06-	Clause 55.06-1 Design detail objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B31	The design of buildings, including:	✓ Standard met
	 Façade articulation and detailing, 	The roofs are hipped and respect the existing
	 Window and door proportions, 	neignbournood cnaracter. The proposal would use different external building materials each in a different
	Roof form, and	colour, adding visual interest when viewed from the public
	 Verandahs, eaves and parapets, 	and private realm.
	should respect the existing or preferred neighbourhood character.	
	Garages and carports should be visually compatible with the development and the existing or	✓ Standard met
	preferred neighbourhood character.	The garages would be recessed further from the streets than the front walls of the dwellings and would not be visually dominating.
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
enidelines	The design response.	
	The effect on the visual bulk of the building and whether this is acceptable in the neighbourhood setting.	
	Whether the design is innovative and of a high architectural standard.	
Objective	To encourage design detail that respects the existing or preferred neighbourhood character.	

Clause 55.06-2 Front	-z Front rences objective		
Title & Objective	Standards		Standard Met/Standard Not Met/NA
Standard B32	The design of front fences should complement the de building and any front fences on adjoining properties.	The design of front fences should complement the design of the dwelling or residential building and any front fences on adjoining properties.	NA- No Front fence
	A front fence within 3 metres of a street should not exceed:	et should not exceed:	As Above
	The maximum height specified in a schedule to the zone, or	schedule to the zone, or	
	All schedules to all residential zones:	nes:	
	"Maximum 1.5 metre height in streets in Road Zone Category 1 1.2 metre maximum height for other streets"	eets in Road Zone Category 1 Ier streets"	
	 If no maximum height is specified in in Table B3. 	 If no maximum height is specified in a schedule to the zone, the maximum height specified in Table B3. 	
	Table B3 Maximum front fence height	ight	
	Street Context	Maximum front fence height	
	Streets in a Road Zone, Category 1	2 metres	
	Other streets	1.5 metres	
Decision	Any relevant neighbourhood character	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Guidelines	The design response.		
	The setback, height and appearance of front fences on adjacent properties.	of front fences on adjacent properties.	
	The extent to which slope and retainin	The extent to which slope and retaining walls reduce the effective height of the front fence.	
	Whether the fence is needed to minimise noise intrusion.	ise noise intrusion.	
Objective	To encourage front fence design that character.	To encourage front fence design that respects the existing or preferred neighbourhood character.	

Title & Objective Standard	Standards	Standard Met/Standard Not Met/NA
Standard B33	Developments should clearly delineate public, communal and private areas.	✓ Standard met
		Any need for common property would be determine at subdivision stage. Private areas are clearly delineated.
	Common property, where provided, should be functional and capable of efficient	✓ Standard met
	management.	Any need for common property would be determine at subdivision stage. Private areas are clearly delineated.
Objectives	To ensure that communal open space, car parking, access areas and site facilities are practical, attractive and easily maintained.	
	To avoid future management difficulties in areas of common ownership.	

Clause 55.06-	Signate 55:00-4 One services Objectives	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B34	The design and layout of dwellings and residential buildings should provide sufficient space	✓ Standard met
	(including easements where required) and facilities for services to be installed and maintained efficiently and economically.	Each dwelling would have suitable facilities for site services for the development.
	Bin and recycling enclosures, mailboxes and other site facilities should be adequate in size,	✓ Standard met
	durable, waterproof and blend in with the development.	Each dwelling would have suitable facilities for site services for the development.
	Bin and recycling enclosures should be located for convenient access by residents.	✓ Standard met
		Each dwelling would have access to the street via the accessway to transfer bins for collection
	Mailboxes should be provided and located for convenient access as required by Australia	✓ Standard met
	Post.	Mailboxes are provided and located in a convenient location
Decision Guidelines	The design response.	
Objectives	To ensure that site services can be installed and easily maintained.	
	To ensure that site facilities are accessible, adequate and attractive.	

File Id: 207835

Responsible Officer: Director City Planning, Design and Amenity

Attachments: Submitted Plans

Location of Objectors Clause 22.09 Assessment Clause 55 Assessment Clause 52.06 Assessment

Application Summary

Applicant: Architekton Ltd

Proposal: The development of the land for four (4) dwellings

Zone: Neighbourhood Residential Zone – Schedule 1

Overlay: No overlays applicable

Ward: Lightwood

This application has been brought before the Council as it has received five (5) objections.

The application proposes the development of the land for four dwellings on a lot. A permit is required pursuant to Clause 32.09-6 of the Greater Dandenong Planning Scheme for the construction of two or more dwellings on a lot.

Objectors Summary

The application was advertised to the surrounding area through the erection of a notice on-site notices and the mailing of notices to adjoining and surrounding owners and occupiers. Twenty one (21) objections were originally received to the application, with sixteen (16) subsequently withdrawn. Five (5) objections remain outstanding. Issues raised generally relate to matters of:

- Privacy and overlooking;
- Traffic and congestion;
- Property values; and
- Safety.

Assessment Summary

The subject site is located within an established residential area and is well suited for lower density housing given the overall size of the site and design response provided. The proposal is respectful of the existing and preferred neighbourhood character and complies with both the Planning Policy Framework and Local Planning Policy Framework.

The proposal will add to the diversity of housing available to suit the changing needs of the community. It is noted that the proposal is compliant with the requirements of Clause 55 of the Greater Dandenong Planning Scheme, subject to conditions. The proposal also meets the design guidelines set out in Council's local policy for residential development at Clause 22.09 of the Greater Dandenong Planning Scheme.

Recommendation Summary

As assessed, the proposal is consistent with and appropriately responds to the provisions of the Greater Dandenong Planning Scheme. The proposal appropriately responds to strategic policy for residential development, with this report recommending that the application be supported, and a **Notice of Decision to Grant a Permit** (which provides appeal rights to objectors) be issued containing the conditions as set out in the recommendation.

Subject Site and Surrounds

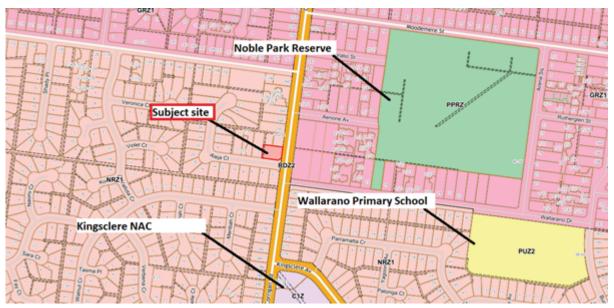
Subject Site

- The subject site is rectangular in shape with an east-west orientation from Corrigan Road;
- The subject site has a total area of 794sqm, with a frontage to Corrigan Road of 19.09 metres and a frontage to Aleja Court of 29.41 metres. The south-eastern corner of the site is splayed at the footpath;
- The subject site affords a generally flat topography with a slight slope of 0.23 metres from west to east:
- The site is currently developed with two single storey brick units and associated outbuildings;
- Existing access to the site is provided from Corrigan Road and Aleja Court from concrete crossovers; and
- A 2.44m wide easement spans the western side boundary, with an underground asset positioned within.

Surrounding Area

- The subject site is located within an established residential area experiencing limited change over a period of time;
- The subject site is located within the Neighbourhood Residential Zone, interfacing with the General Residential Zone to the eastern side of Corrigan Road. The current Neighbourhood Residential Zone extends to the southern side of Harold Road, the western side of Corrigan Road and the southern Side of Wallarano Drive;
- The housing stock in the area is typical of post-war development, with single detached dwellings, and detached and semi-detached outbuildings;
- Within the limited change area, the surrounding area is not experiencing any development pressures;
- The sites to the north, west and south are existing residential properties with single detached dwellings and outbuildings;
- The site to the east is an electrical substation;
- The site is located approximately 200 metres to the north of Kingsclere Avenue neighbourhood activity centre. An existing bus route / stop is located at the front of the property on Corrigan Road.

Locality Plan



Background

Previous Applications

A search of Council records revealed no previous planning applications have been considered for the subject site.

Proposal

The application proposes the development of the land for four (4) dwellings.

The dwellings will be located in a side-by-side arrangement along both the Corrigan Road and Aleja Court frontage with individual access proposed for each dwelling.

Each dwelling will be two storeys in height, and contain a single garage and tandem space accessed from both Corrigan Road and Aleja Court.

The ground floor of each dwelling will contain a living, dining and kitchen area. Ground floor secluded private open space is located at the rear for dwellings 1, 3 and 4 and to the frontage for dwelling 2. All secluded private open space areas are in excess of 60sqm. Additional private open space is located to each dwellings front yard.

The first floor of each dwelling will contain bedrooms and bathrooms. Dwelling 2, 3 and 4 will each afford three (3) bedrooms and two (2) bathrooms, and dwelling 2 will afford two (2) bedrooms and two (2) bathrooms.

The dwellings will be constructed of face brickwork, rendered brickwork and lightweight cladding. A 1.2m high front fence is proposed to dwellings 3 and 4 along Aleja Court, with a 1.8m high enclosing fence around the dwelling 2 private open space area.

A copy of the submitted plans is included as Attachment 1.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

No financial resources are impacted by this report.

Planning Scheme and Policy Frameworks

Pursuant to the Greater Dandenong Planning Scheme, a planning permit is required:

 Pursuant to Clause 32.09-6 of the Greater Dandenong Planning Scheme for construction of two or more dwellings on a lot.

The relevant controls and policies are as follows:

Zoning Controls

The subject site is located in a Neighbourhood Residential Zone, as is the surrounding area. The purpose of the Neighbourhood Residential Zone outlined at Clause 32.09-2 is:

- To implement the Municipal Planning Strategy Statement and the Planning Policy Framework.
- To recognise areas of predominantly single and double storey residential development.
- To manage and ensure that development respects the identified neighbourhood character, heritage, environmental or landscape characteristics.
- To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations

Pursuant to Clause 32.09-6 a permit is required for the construction of two or more dwellings on a lot.

Overlay Controls

No overlays affect the subject site or surrounding area.

Planning Policy Framework

The **Operation of the Planning Policy Framework** outlined at Clause 10 seeks to ensure that the objectives of planning in Victoria are fostered through appropriate land use and development planning policies and practices which integrate relevant environmental, social and economic factors in the interests of net community benefit and sustainable development.

In order to achieve those objectives, there are a number of more specific objectives contained within the Planning Policy Framework that need to be considered under this application.

Settlement (Clause 11.01-1S)

Settlement is outlined at Clause 11.01-1S. Objectives of this Clause include:

• To promote the sustainable growth of development of Victoria and deliver choice and opportunity for all Victorians through a network of settlements.

<u>Urban Design (Clause 15.01-1S)</u>

Urban design is outlined at Clause 15.01-1S. Objectives of this Clause include:

• To create urban environments that are safe, healthy, functional and enjoyable and that contribute to a sense of place and cultural identity.

Building Design (Clause 15.01-2S)

Building design is outlined at Clause 15.01-2S. Objectives of this Clause include:

 To achieve building design outcomes that contribute positively to the local context and enhance the public realm.

Integrated Housing (Clause 16.01-1S)

Integrated housing is outlined at Clause 16.01-1S. Objectives of this Clause include:

To promote a housing market that meets community needs.

Housing Diversity (Clause 16.01-3S)

Housing diversity is outlined at Clause 16.01-3S. Objectives of this Clause include:

To provide for a range of housing types to meet diverse needs.

Land Use and Transport Planning (Clause 18.01-1S)

Land use and transport planning is outlined at Clause 18.01-1S. Objectives of this Clause include:

To create a safe and sustainable transport system by integrating land use and transport.

Local Planning Policy Framework

The Local Planning Policy Framework (LPPF) includes the Municipal Strategic Statement (MSS) and Local Policies.

The MSS is contained within Clause 21 of the Scheme. The MSS at **Clause 21.02** focuses on the **Municipal Profile**, within which the following is noted:

- There is considerable diversity within Greater Dandenong's housing stock. Most housing stock is between 30 to 50 years old, though there are some areas with dwellings in excess of 100 years old. Areas of newer housing are located in the north-east and central southern areas, with in-fill development occurring across the municipality (Clause 21.02-3).
- Higher density housing is generally located in proximity to railway stations and major shopping centres, in particular in central Dandenong (Clause 21.02-3).
- Whilst there is a clear pre-dominance of single detached dwellings, there are a range of other types of dwellings including dual occupancies, villa-units, town houses and apartments. The highest concentration of older villa units and apartments and more recent multi-unit redevelopments have occurred around central Dandenong, Springvale and Noble Park activity centres (Clause 21.02-4).
- With diverse cultural groups that call Greater Dandenong home, there are certain distinct precincts that are emerging that have their own character. Their built form is characterised by buildings with flat unarticulated facades, prominent balconies, limited frontage/side setbacks, limited or no landscaping (Clause 21.02-4).

A **Vision for Greater Dandenong** is outlined at **Clause 21.03**. The vision is that Greater Dandenong will be a municipality where housing diversity and choice is promoted in its various attractive neighbourhoods.

The objectives and strategies of the MSS are under four (4) main themes including: land use; built form; open space and natural environment; and, infrastructure and transportation (considered individually under Clauses 21.04 to 21.07). Of particular relevance to this application are Clauses 21.04 – Land Use and 21.05 – Built Form:

Clause 21.04-1 Housing and community

- Greater Dandenong's population is expected to rise by 22 percent, from 147,000 to 179,000 in the decade to 2024, placing pressure on transport networks, infrastructure, services and public open space.
- Approximately 9,950 new households will need to be accommodated across the municipality by 2024 (Greater Dandenong Housing Strategy 2014-2024).
- Supporting urban consolidation and providing housing in existing areas close to activity centres
 means that people do not need to travel as far to work, shop or to take part in sports/leisure
 activities thus reducing the environmental impacts of transport.
- Increases in housing density must be balanced by adequate provision of open space, good urban design and improvements to the public realm.

- Encourage the provision of housing that is adaptable to support the needs of the changing needs of present and future residents.
- Encourage innovative redevelopment and renewal of deteriorating housing stock and older styled higher-density apartments and multi-unit developments.
- Encourage new residential development that incorporates adequate space for the planting and the long term viability and safe retention of canopy trees.
- Respecting the valued, existing neighbourhood character within incremental and minimal change areas.
- Requiring medium-density developments to be site and locality responsive and to respect existing and proposed neighbourhood character.

Clause 21.05-1 – Urban design, character, streetscapes and landscapes – contains the following relevant objectives and strategies:

- To facilitate high quality building design and architecture.
 - Ensure building design is consistent with the identified future character of an area and fully integrates with surrounding environment.
 - Encourage high standards of building design and architecture, which allows for flexibility and adaptation in use.
 - Encourage innovative architecture and building design.
- To facilitate high quality development, which has regard for the surrounding environment and built form.
 - Promote views of high quality landscapes and pleasing vistas from both the public and private realm.
 - Promote all aspects of character physical, environmental, social and cultural.
 - Encourage planting and landscape themes, which complement and improve the environment.
 - Encourage developments to provide for canopy trees.
 - Recognising valued existing neighbourhood character and promoting identified future character as defined in the Residential Development and Neighbourhood Character Policy at Clause 22.09.
- To protect and improve streetscapes
 - Ensure that new developments improve streetscapes through generous landscape setbacks and canopy tree planting.
 - Ensure landscaping within private property that complements and improves the streetscapes and landscaping of public areas.

- To ensure landscaping that enhances the built environment
 - Encourage new developments to establish a landscape setting, which reflects the local and wider landscape character.
 - Encourage landscaping that integrates canopy trees and an appropriate mix of shrubs and ground covers and complements and integrates with existing or proposed landscaping in public areas.

Clause 22.09 – Residential Development & Neighbourhood Character Policy – contains the following objectives at Clause 22.09-2:

- To guide the location and design of different types of residential development within Greater Dandenong, having regard to State and local planning policies, while respecting the valued characteristics and identified future character of residential neighbourhoods.
- To ensure that new residential development is consistent with the identified future character and preferred built form envisaged for the three Future Change Areas.
- To provide certainty about which areas are identified for, or protected from, increased residential development consistent with the purpose of the applicable zone.
- To facilitate high quality, well designed residential development and on-site landscaping.
- To promote a range of housing types to accommodate the future needs of the municipality's changing population.
- To ensure that residential development uses innovative, responsive and functional siting and design solutions that:
 - Achieve high quality internal amenity and private open space outcomes for future residents;
 - Make a positive contribution to the streetscape through quality design, contextual responsiveness and visual interest;
 - Promote public realm safety by maximising passive surveillance.
 - Demonstrate responsiveness to the site, adjoining interfaces, streetscape and landscape context;
 - Respect the amenity of adjoining residents and the reasonable development potential of adjoining properties;
 - Achieve environmentally sustainable design outcomes;
 - Use quality, durable building materials that are integrated into the overall building form and façade; and
 - Minimise the visual dominance of vehicle accessways and storage facilities, such as garages, car ports and basement entrances.

Clause 22.09-3.1 (Design Principles) provides design principles, which apply to all Future Change Areas.

Clause 22.09-3.4 (Incremental Change Areas) provides design principles which are identified as follows:

- Preferred housing type The preferred housing type for the Limited Change Area is low density.
- Building Height The maximum building height for land within the NRZ1 is up to 2 storeys, including ground level.
- Landscaping Residential development should incorporate substantial landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties.
- Car Parking Garages and car parking areas should be located behind buildings, generally hidden from view or recessed so as to not dominate the streetscape.
- Setbacks, front boundary and width Car access, parking and paving within the front setback should be limited in order to maximise the opportunity for soft landscaping.
- Private open space Residential development should provide ground level secluded private open space at the side or rear of each dwelling to avoid the need for excessive screening or high front fencing.
- Bulk and Built Form
 - Residential development should
 - Ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape;
 - Provide separation between dwellings at the upper level;
 - Retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;
 - Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.
 - The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting the amenity of adjoining private secluded open space
 - Two storey dwellings to the rear of a lot may be considered where:
 - The visual impact of the building bulk does not adversely affect the identified future character of the area:
 - Overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties:
 - The building bulk does not adversely affect the planting and future growth of canopy trees to maturity;
 - Sufficient side and rear boundary landscaping can be provided to screen adjoining properties;
 - Upper storey components are well recessed from adjoining sensitive interfaces.

• Residential developments should provide a level of visual interest through the use of contrast, texture and variation of materials.

Particular Provisions

The purposes of this provision, Clause 52.06, are:

- To ensure that car parking is provided in accordance with the State Planning Policy Framework and Local Planning Policy Framework.
- To ensure the provision of an appropriate number of car parking spaces having regard to the demand likely to be generated, the activities on the land and the nature of the locality.
- To support sustainable transport alternatives to the motor car.
- To promote the efficient use of car parking spaces through the consolidation of car parking facilities.
- To ensure that car parking does not adversely affect the amenity of the locality.

To ensure that the design and location of car parking is of a high standard, creates a safe environment for users and enables easy and efficient use.

Pursuant to Clause 55 of the Greater Dandenong Planning Scheme, the provisions of this Clause apply to an application:

• To construct two or more dwellings on a lot.

The purposes of this clause are:

- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- To achieve residential development that respects the existing neighbourhood character or which contributes to a preferred neighbourhood character.
- To encourage residential development that provides reasonable standards of amenity for existing and new residents.
- To encourage residential development that is responsive to the site and the neighbourhood.

A development:

- Must meet all of the objectives of this clause.
- Should meet all of the standards of this clause.

If a zone or a schedule to a zone specified a requirement of a standard different from a requirement set out in this clause, the requirement in the zone or a schedule to the zone applies.

General Provisions

Clause 65 – Decision Guidelines needs to be considered, as is the case with all applications. For this application the requirements of Clause 65.01 for the approval of an application or plan is of relevance. This Clause outlines the requirements that the responsible authority must consider when determining the application.

Restrictive Covenants

No restrictive covenants are listed on the Certificate of Title.

Council Plan 2017-2021 - Strategic Objectives, Strategies and Plans

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. In accordance with the commitment in Council's Annual Plan, all applications are considered on their merits.

Diversity (Access & Equity)

It is not considered that the proposal raises any diversity issues affecting the planning assessment of this application.

Community Safety

It is considered that there would be no adverse community safety implications in permitting the proposal subject to strict conditions on any planning permit issued.

Safe Design Guidelines

Consideration of the relevant requirements of these Guidelines has been undertaken within the Assessment of this application.

Referrals

Pursuant to Section 55 of the Planning and Environment Act 1987, the application was externally referred to:

Referral Authority	Comments
Melbourne Water	No objection subject to planning permit conditions

Internal

The application was internally referred to the following internal Council departments for their consideration:

Referral Authority	Comments
Asset Planning	No objections subject to permit conditions
Civil Development	No objections subject to permit conditions
Transport Planning	Objections to grant of permit Planning response: The necessary changes have been made to limit reversing onto Corrigan Road. No further conditions necessary

Advertising

The application has been advertised pursuant to Section 52 of the Planning and Environment Act 1987, by:

- Sending notices to the owners and occupiers of adjoining land.
- Placing signs on the site facing Corrigan Road and Aleja Court.

The notification has been carried out correctly and a statutory declaration was received by Council on 03/12/2018.

Council initially received twenty one (21) objections to the planning permit, of which sixteen (16) were subsequently withdrawn. Five (5) objections remain and will be assessed as part of this application.

The location of the objectors is shown in Attachment 2.

Consultation

A consultative meeting was held on 30/01/2019 with the applicant, objectors and Council representatives in attendance. Whilst the issues were discussed at length there was no resolution and the objections stand as received.

Summary of Grounds of Submissions/Objections

The objections are summarised below (**bold**), followed by the Town Planner's Response (in *italics*).

Privacy and overlooking

The dwellings at first floor level each afford the necessary screening mechanism where required pursuant to requirements at Standard B22, thus achieving the objective which seeks to limit overlooking into habitable room windows and secluded private open space areas.

Traffic and congestion

The dwellings each afford the required number of car parking spaces as outlined pursuant to Clause 52.06-5. Traffic and congestion concerns have not been raised through the application process by Councils Transport Planning department.

Property values

Reduced property values are not a planning consideration and no further assessment will be necessary.

Safety

The dwellings incorporate passive surveillance opportunities at ground and first floor levels with habitable room windows facing the street and accessways. In addition, should a permit be granted, conditions of permit requiring the provision of security lighting will be necessary.

Assessment

Planning Policy Framework / Local Planning Policy Framework

In considering the Planning Policy Framework and the Local Planning Policy Framework, Council can establish that an acceptable proposal will be guided by:

- Clause 55 Two or more dwellings on a lot;
- Clause 22.09 Residential Development and Neighbourhood Character.

Each of these Clauses ensures that Council facilitates the orderly development of urban areas, which is a specific objective of Clause 11.02 *Settlement*.

The objectives of Clause 15.01-01S *Urban Design, Clause 15.01-02S Building Design* and Clause 21.05-1 *Built Form* outline the key considerations in which a development must respond to urban design, character, streetscapes and landscape issues.

It is considered that the proposed design response respects the preferred neighbourhood character of the limited change area by providing a density of housing conducive with limited change on a large site that responds sensitively to adjoining interfaces.

The proposal is of a high quality urban design, with physical recession, articulation, the varied use of materials, textures and other visual interests. The proposal is not significantly bulky across the site, with bulk concentrated towards the streetscape and away from the rear of the area.

The overall layout has the potential to incorporate acceptable landscaping treatments across the site as evident by the significant setbacks available to the front, side and rear. This could include a significant number of canopy trees and shrubbery plantings within well-proportioned setback areas to allow growth to maturity.

As such, Council officers recommend that the application be approved subject to planning permit conditions as necessary.

Clause 22.09 Assessment

An assessment against the design principles of Clause 22.09 is included at Attachment 3 of this report. This proposal provides a design response which is consistent with the preferred character envisaged by Clause 22.09, except in the following instances:

Safety

The proposed development fails to provide adequate security lighting along the internal accessways and pedestrian entrances. A condition of permit (Condition 1.1) will require the provision of high-mounted sensor lights.

Clause 55 Assessment

A Clause 55 Assessment is attached to this report at Attachment 4. Standards that warrant further consideration are discussed as follows:

Clause 55.03-7 Safety objective

Objective:

• To ensure the layout of development provides for the safety and security of residents and property.

Standard B12

The proposal fails to meet the relevant standard requiring the provision of lighting to the car parking and pedestrian areas. A condition of permit (Condition 1.1) will require the provision of high-mounted sensor lights.

Clause 55.03-8 Landscaping objective

Relevant objectives:

- To encourage development that respects the landscape character of the neighbourhood.
- To provide appropriate landscaping.

Standard B13

The proposal fails to meet the minimum 70% requirement for landscaping in the frontage across the entire frontage, with a total of 67.30% provided (thus a variation of 2.7% is sought). This is considered to be a minor variation given the extent of landscaping evident on the plans across the frontage.

Further, as the site is located on a corner allotment with multiple accessways, the development has been designed in a manner that seeks to maximise the extent of landscaping. The landscaping plan requirements under Condition 2 seek to improve landscaping across the site with significant canopy tree planting to soften the extent of hard paving to the frontage. Thus a variation should be supported.

Clause 55.04-2 Wall on boundary objective

Relevant objectives:

• To ensure that the location, length and height of a wall on a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.

Standard B18

The proposal fails to meet the minimum average height of 3.2 metres for the garage wall on the western boundary with a total average height of 3.34 metres. Whilst the height limit has been breached, the wall itself is located against a non-sensitive interface, and not considered to be excessive in height where it would be of detriment to residents. Thus a variation should be supported.

Clause 55.05-5 Solar access to open space objective

Objective:

 To allow solar access into the secluded private open space of new dwellings and residential buildings.

Standard B29

A total setback of 7.22 metres is required within the secluded private open space of dwelling 2, with only 6.13 metres provided to a portion of the ground floor secluded private open space area from the bedroom walls at first floor level.

Whilst this variation reduces the extent of solar access, the shadow diagrams indicate that the secluded private open space area will receive adequate morning solar access until 12pm whereby after that point the area will be in shadow. This is not considered to be excessive and is unlikely to impact the amenity and useability of the area. Thus a variation should be supported.

Clause 55.05-6 Storage objective

Objective:

To provide adequate storage facilities for each dwelling.

Standard B30

The proposal fails to provide 6cbm of storage for each dwelling. This can be easily rectified through a permit condition (Condition 1.2) requiring the provision of 6cbm of externally accessible storage. A shed or the like could be located within the side or rear private open space areas of each dwelling given the overall square metre excess available.

Clause 55.01-1 Detailed design

Objective:

To encourage design detail that respects the existing or preferred neighbourhood character.

Standard B31

The proposal fails to encourage design detail by providing large and dominant porch structures across each dwelling frontage and over the car parking spaces. A condition of permit will be required (Condition 1.3 and 1.4) to make modifications to these structures as necessary.

Clause 52.06 Assessment

A Clause 52.06 Assessment is attached to this report at Attachment 5. Standards that warrant further consideration are discussed as follows:

Car parking spaces

The proposed tandem spaces do not meet the minimum 2.6m x 4.9m dimensions. A condition of permit (Condition 1.5) will require tandem spaces to be provided

In addition, the dwelling 4 garage fails to meet the minimum width dimension. A condition of permit (Condition 1.6) will require a 3.5m minimum width.

Safety

The proposal fails to meet the relevant standard requiring the provision of lighting to the car parking and pedestrian areas. A condition of permit (Condition 1.1) will require the provision of high-mounted sensor lights.

General matters

As required by Melbourne Water and Council's Asset Planning department, the dwelling 4 garage will need to be converted into a carport to minimise flood path impact. To ensure that access to the easement is always available, the carport will be nominated as demountable (Condition 17).

Conclusion

The proposal is generally consistent with the provisions of the Greater Dandenong Planning Scheme, including the zoning requirements, local policy direction, application of Clause 55, and the decision guidelines of Clause 65, subject to conditions.

Recommendation

That Council resolves to issue a Notice of Decision to grant a permit in respect of the land known and described as 274 Corrigan Road NOBLE PARK VIC 3174 for the development of the land for four (4) dwellings in accordance with the plans submitted with the application subject to the following conditions:

- 1. Before the development starts, amended plans to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended plans must be drawn to scale with dimensions. The amended plans must be generally in accordance with the plans submitted and assessed with the application but modified to show:
 - 1.1. High-mounted sensor lighting located above the entry of each dwelling.
 - 1.2. Each dwelling to afford a minimum of 6 cubic metres externally accessible storage. All storage areas must be clearly dimensioned, with height included.
 - 1.3. Dwelling 1 and 2 entry structures replaced with timber (or like) panels. The structures must have a flat rectangular design and be no greater than 200mm in depth. The dwelling 2 structure over the associated accessway must be removed.
 - 1.4. Dwelling 3 and 4 entry structures replaced with timber (or like) panels. The structures must have a flat rectangular design and be no greater than 200mm in depth
 - 1.5. Tandem car parking spaces must all be a minimum dimension of 2.6 metres by 4.9 metres, with at least 500mm provided between the garage and tandem space.
 - 1.6. The dwelling 4 car parking area must include a minimum internal dimension of 3.5 metres width.
 - 1.7. The dwelling 4 garage to be amended to a carport and be nominated as demountable.
 - 1.8. Any changes to the plans as required by Melbourne Water under Condition 17 to 19.

All to the satisfaction of the Responsible Authority.

- 2. Prior to the endorsement of plans under condition 1 an amended landscape plan to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended landscape plan must be prepared by a person or firm with suitable qualifications to the satisfaction of the Responsible Authority, drawn to scale with dimensions. The amended landscape plan must be generally in accordance with the landscape plan submitted with the application but modified to show:
 - 2.1. Plans to accord with Condition 1 of this permit.
 - 2.2. A legend of all plant types, surfaces, materials and landscape items to be used including the total areas of garden and lawn.
 - 2.3. A plant schedule giving a description of botanical name, common name, mature height and spread, pot size, purchase height (if a tree) and individual plant quantities.
 - 2.4. At least six (6) advanced canopy tree with a minimum planting height of 1.5 metres along the site frontage (not inclusive of dwelling 2 secluded private open space tree).
 - 2.5. At least two (2) advanced canopy tree with a minimum planting height of 1.5 metres within the secluded private open space area of each dwelling.

When approved, the amended landscape plan will be endorsed and will form part of this permit.

- 3. The provisions, recommendations and requirements of the landscape plan must be implemented and complied with to the satisfaction of the Responsible Authority.
- 4. Landscaping in accordance with the endorsed landscaping plan and schedule must be completed before the building is occupied.
- 5. At all times, the landscaping must be maintained in good order in accordance with the endorsed landscape plan and schedule to the satisfaction of the Responsible Authority.
- 6. Once the approved development has started, it must be continued and completed in accordance with the endorsed plans, to the satisfaction of the Responsible Authority.
- 7. Except with the prior written consent of the Responsible Authority, the approved building must not be occupied until all buildings and works and the conditions of this permit have been complied with.

- 8. Before the approved building is occupied, the development must be provided with external lighting capable of illuminating access to the basement, car parking spaces and pedestrian walkway. Lighting must be located, directed and shielded to the satisfaction of the Responsible Authority so as to prevent any adverse effect outside the land.
- 9. Letterboxes and all other structures (including fencing and landscaping) should be constructed to a maximum height of 900mm or relocated clear of a splayed area (2m x 2.5m) along the frontage road at access points in accordance with Clause 52.06-9 of the Planning Scheme.
- 10. Before the approved building is occupied, the obscure glazing to the windows shown on the endorsed plans must be provided through frosted glass or similarly treated glass. Adhesive film or similar removable material must not be used.
- 11. All glazing must at all times be maintained to the satisfaction of the Responsible Authority.
- 12. Provision must be made for the drainage for proposed development including landscaped and paved areas, all to the satisfaction of the Responsible Authority.
- 13. The connection of the internal drainage infrastructure to the Legal Point of Discharge must be to the satisfaction of the Responsible Authority.
- 14. Collected stormwater must be retained onsite and discharged into the drainage system at pre development peak discharge rates as stated in the Legal Point of Discharge approval letter. Approval of drainage plan including any retention system within the property boundary is required.
- 15. Access to the site and any associated roadwork must be constructed, all to the satisfaction of the Responsible Authority.
- 16. No buildings or works may be constructed over any easement or other restriction on the land or any sewers, drains, pipes, wires or cables under the control of a public authority without the prior written consent of the relevant authority and the Responsible Authority.

Melbourne Water Conditions

- 17. Prior to the endorsement of plans, amended plans must be submitted to Council and Melbourne Water addressing Melbourne Water's conditions. Plans must be submitted with surface and floor levels to Australian Height Datum (AHD) and must be modified to show:
 - 17.1. The dwellings must be set with finished floor levels set no lower than 22.33 metres to Australian Height Datum, which is 300mm above the applicable flood level of 22.03 metres to Australian Height Datum.

- 17.2. The garages must be set with finished floor levels set no lower than 22.18 metres to Australian Height Datum, which is 150mm above the applicable flood level of 22.03 metres to Australian Height Datum.
- 17.3. The garage of townhouse 4 must be shown as a carport.
- 18. The dwellings must be constructed with finished floor levels set no lower than 22.33 metres to Australian Height Datum, which is 300mm above the applicable flood level of 22.03 metres to Australian Height Datum.
- 19. The garages must be constructed with finished floor levels set no lower than 22.18 metres to Australian Height Datum, which is 150mm above the applicable flood level of 22.03 metres to Australian Height Datum.

End Melbourne Water Conditions

- 20. This permit will expire if: -
 - 20.1. The development or any stage of it does not start within two (2) years of the date of this permit, or
 - 20.2. The development or any stage of it is not completed within four (4) years of the date of this permit.

Before the permit expires or within six (6) months afterwards the owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date.

The owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date to complete the development or a stage of the development if:

- a. The request for the extension is made within twelve (12) months after the permit expires; and
- b. The development or stage started lawfully before the permit expired.

Permit Notes

- A Building Approval is required prior to the commencement of the approved development. This planning permit does not constitute any building approval.
- Approval of any retention system within the property boundary is required by the relevant building surveyor.
- Before commencement of the development occurs, the applicant should contact the City of Greater Dandenong's Civil Development and Design Unit regarding legal point of discharge, new crossings, building over easements, etc.

- As this is an established site, the proposed internal drainage should be connected to the existing legal point of discharge. The applicant may apply for local drainage information, if available; otherwise on site verification should be undertaken by the applicant.
- A Vehicle Crossing Permit must be obtained from Council for all vehicular crossings
 prior to construction of the crossings. You may be required to apply for a Asset
 Protection Permit from Council's engineering services. Queries regarding engineering
 requirements can be directed to Council's general phone number on 8571 1000.
- No buildings or works shall be constructed over any easement without the written consent of the relevant authorities.
- This permit has been granted on the basis that consent to build over any easement will be obtained from the relevant authority. If consent is not able to be obtained, the development plan will be required to be amended.
- An application must be made with Council's Parks Department for the street tree removal.
 The street tree must only be removed by or under the supervision of the Council. Prior to removal of the tree the replacement cost must be paid to Council.

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 274 CORRIGAN ROAD, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0494)

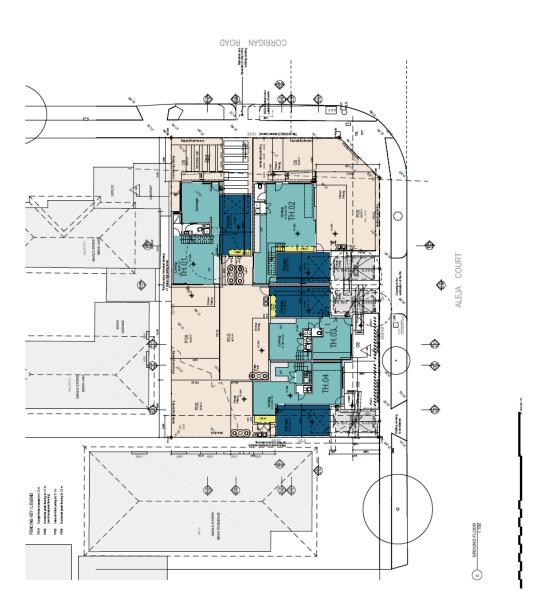
ATTACHMENT 1

SUBMITTED PLANS

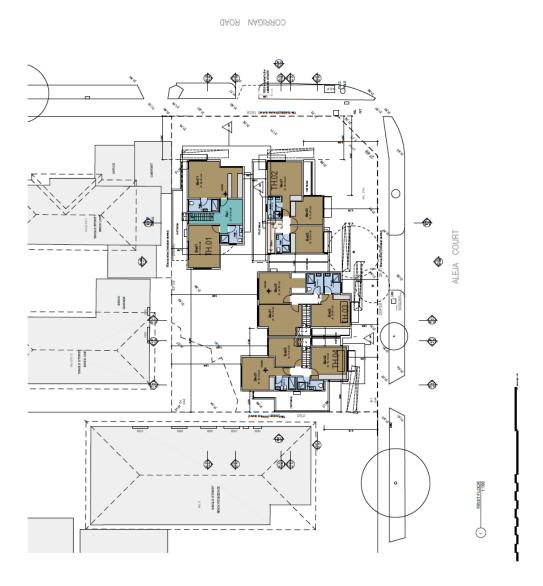
PAGES 14 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

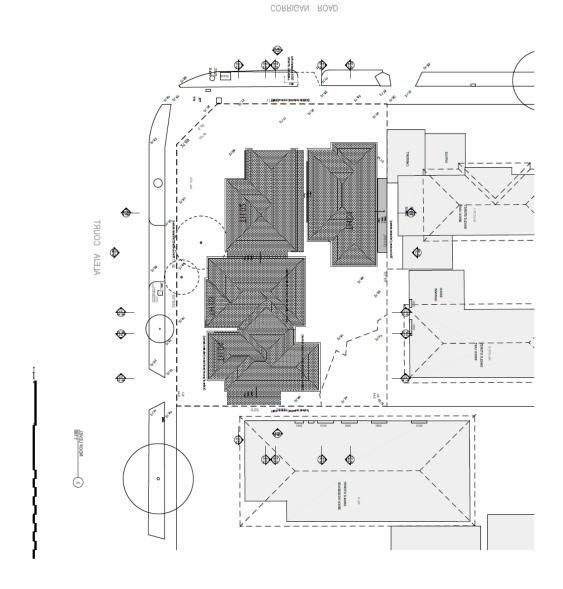


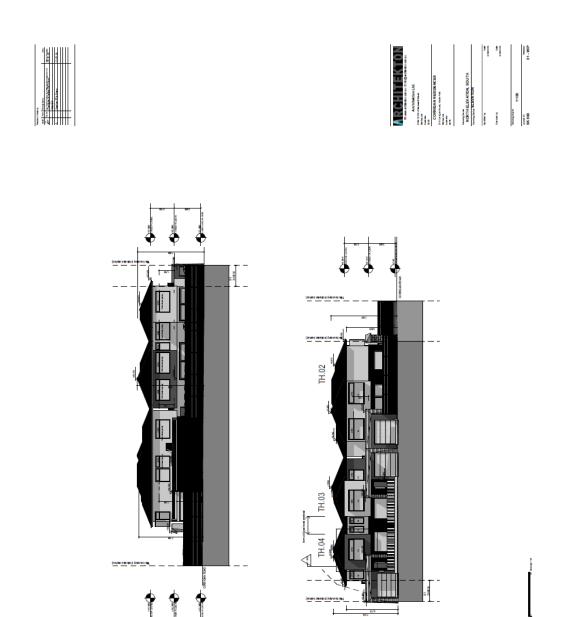






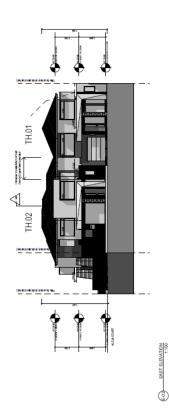


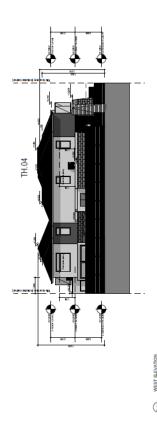


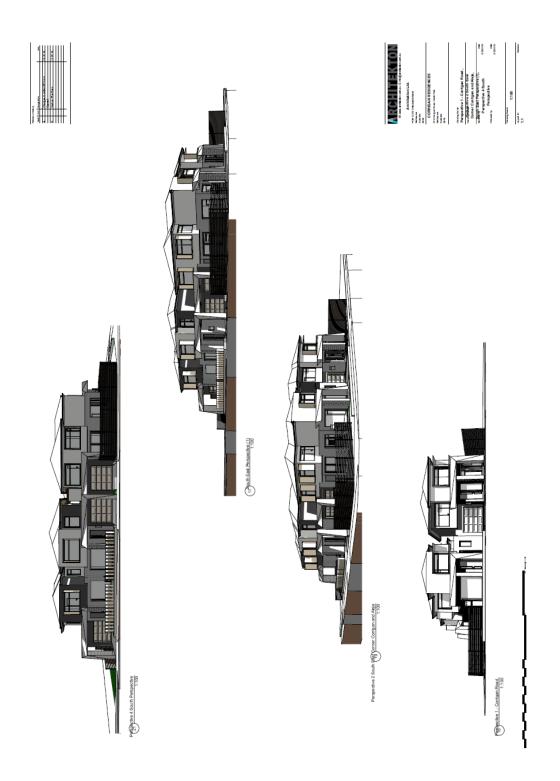




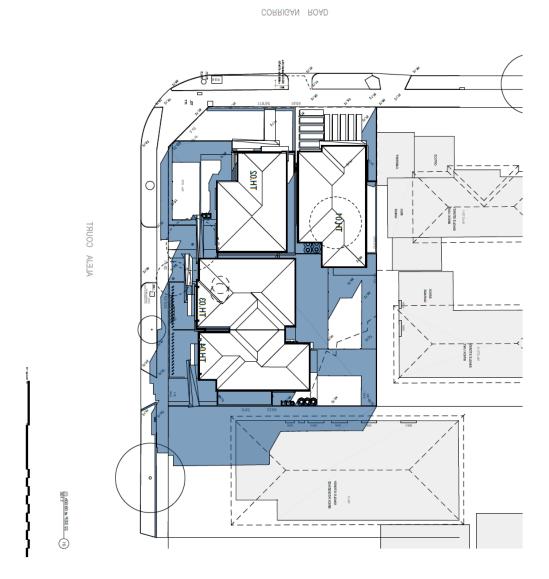




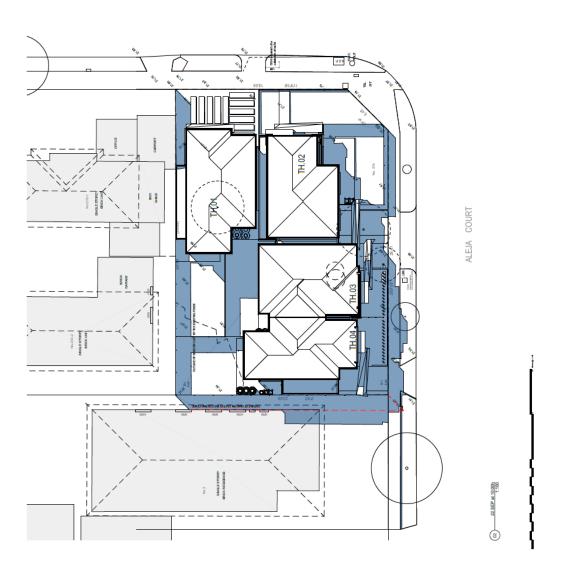






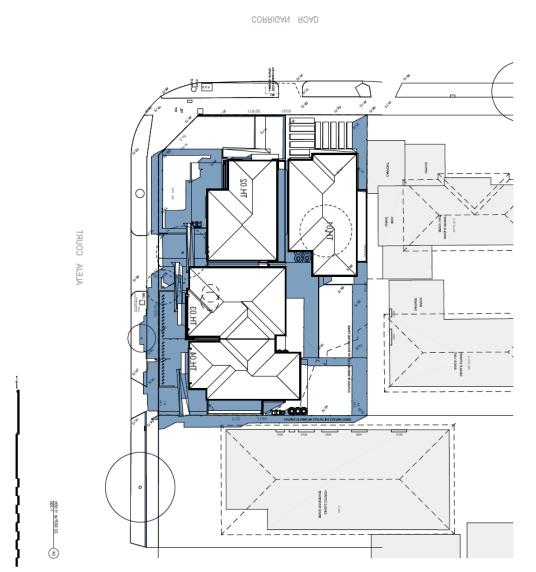




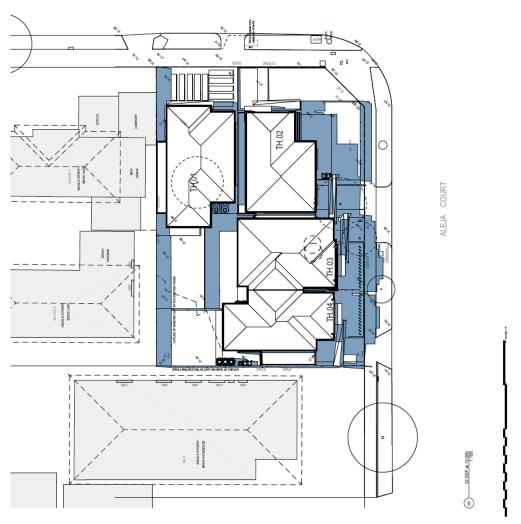




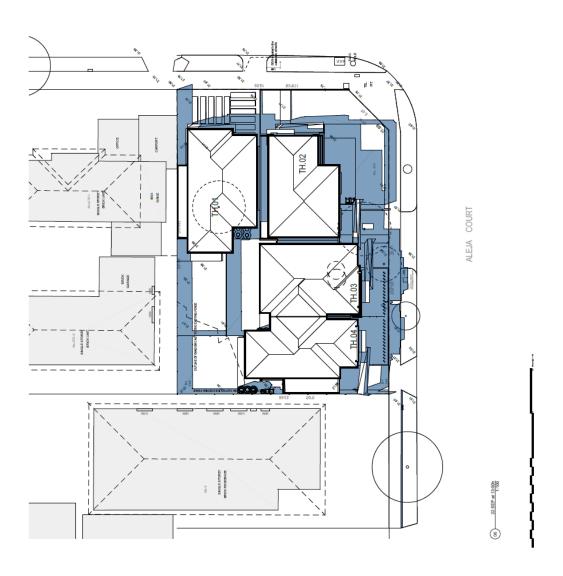




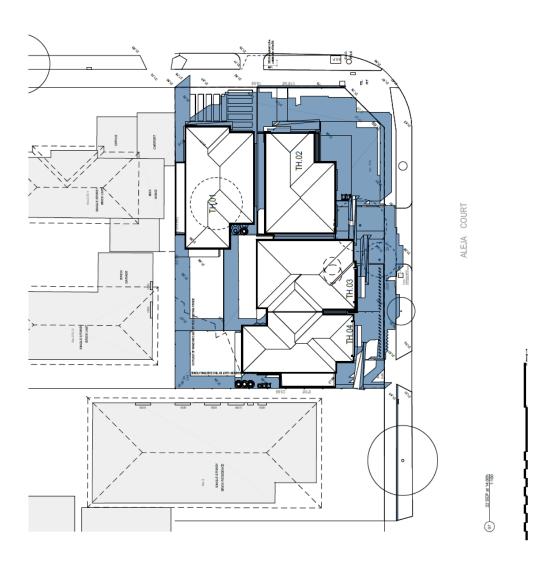




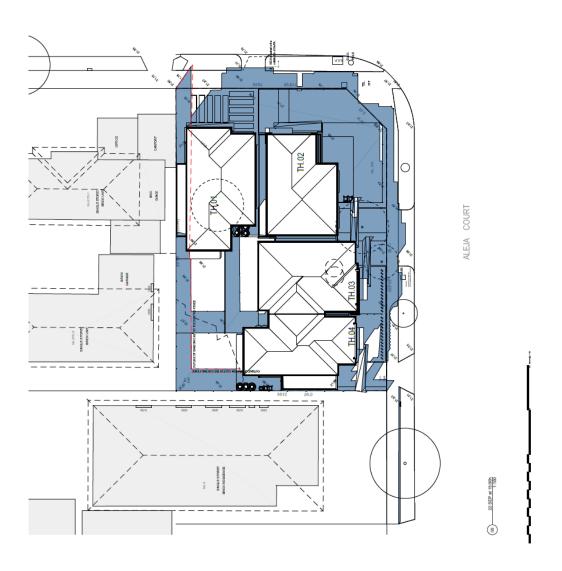












STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 274 CORRIGAN ROAD, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0494)

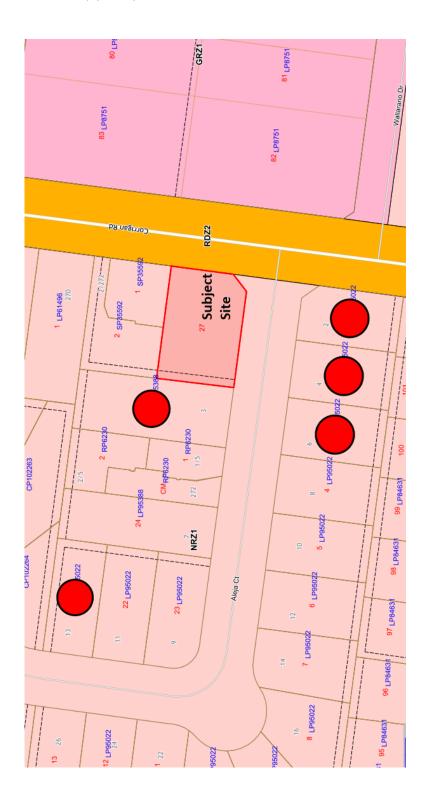
ATTACHMENT 2

LOCATION OF OBJECTORS

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

2.3.4 Town Planning Application - No. 274 Corrigan Road, Noble Park (Planning Application No. PLN18/0494) (Cont.)



STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 274 CORRIGAN ROAD, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0494)

ATTACHMENT 3

CLAUSE 22.09 ASSESSMENT

PAGES 11 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 22.09-3.1 Design Principles for all residential developments

Assessment Table for Clause 22.09

Title /Objective	Principles	Principle met/Principle not met/NA
Safety	To encourage the provision of safer residential neighbourhoods, new development should enable passive surveillance through designs that:	
	Incorporate active frontages including ground floor habitable room windows.	✓ Principle met
		Dwelling living room windows located to front the street and internal accessways
	Maximise the number of habitable room windows on all levels of residential buildings that overlook the public realm, streets, laneways, internal access ways and car parking areas.	✓ Principle met
	Use semi-transparent fences to the street frontage.	✓ Principle met
		Low level front fencing utilised to dwellings 3 and 4 to improve passive surveillance
		The fencing enclosing the SPOS only extends to the corners of the site, still maintaining passive surveillance to Corrigan Road
	Light communal spaces including main entrances and car parking areas with high mounted sensor-	* Principle not met - Condition required
	lignts.	Internal accessways do not include the provision of high-mounted sensor lighting. A condition of permit will be required to provide security lighting above the garage of each dwelling
	Ensure that all main entrances are visible and easily identifiable from the street.	✓ Principle met
		As each dwelling interfaces with the street, all entries are visible from the public realm
	Locate non-habitable rooms such as bathrooms, away from entrances and street frontage.	✓ Principle met
Landscaping	Residential development should:	

If the details of the attachment are unclear please contact Governance on 8571 5309.

Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along	✓ Principle met
ground level front and side and rear boundaries.	Sufficient space is provided across the frontage, side and rear of the site to allow the provision of substantial planting and landscaping. A condition of permit will require the preparation of a landscape plan, with frontage, side and rear planting
Provide substantial, high quality landscaping along vehicular accessways.	✓ Principle met
	A condition of permit will require the preparation of a landscape plan, with frontage, side and rear planting. This will include areas of the accessways
	✓ Principle met
secluded private open space area.	A condition of permit will require the preparation of a landscape plan, with frontage, side and rear planting. This will include the frontage and secluded private open space areas
Planting trees that are common to and perform well in the area.	✓ Principle met
Avoid the removal of existing mature trees by incorporating their retention into the site design.	✓ Principle met
Use landscaping to soften the appearance of the built form when viewed from the street and to respect	✓ Principle met
the amenity of adjoining properties.	Any canopy planting proposed will improve the appearance of the built form when viewed from the street and adjoining interfaces
Ensure that landscaping also addresses the Safety Design Principles.	✓ Principle met
Canopy trees should be planted in well proportioned setbacks/private open space that are sufficient to	✓ Principle met
acconfillodate trefi future grown to maturity.	There are sufficient setbacks across the site to incorporate landscaping, allowing it to establish to maturity
Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.	✓ Principle met

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.	✓ Principle met
Car parking	The existing level of on-street car parking should be maintained by avoiding second crossovers on allotments with frontage widths less than 17 metres.	✓ Principle met Both dwelling frontages have a length greater than 17m, thus can improve the frontage with additional crossovers. Given the site is located on a corner, it is not unreasonable to have three accessways. Whilst on-street car parking will be reduced, the proposal still complies with the accessway provisions of Standard B14
	On-site car parking should be:	✓ Principle met
	 Well integrated into the design of the building, 	Each dwellings garage is setback from the
	 Generally hidden from view or appropriately screened where necessary, 	rrontage to limit dominance to the streetscape
	 Located to the side or rear of the site so as to not dominate the streetscape and to maximise soft landscaping opportunities at ground level. 	
	Where car parking is located within the front setback it should be:	N/A
	Fully located within the site boundary; and	
	Capable of fully accommodating a vehicle between a garage or carport and the site boundary.	
	Developments with basement car parking should consider flooding concerns where applicable.	N/A
Setbacks, front	Residential developments should:	
boundary and width	Provide a front setback with fence design and height in keeping with the predominant street pattern.	✓ Principle met
		The proposed front fence at 1.2m high is consistent with the predominant street pattern. The fence design is of a contemporary nature, but provides a consistent response to the design of existing fences across the streetscape
	Maintain the apparent frontage width pattern.	✓ Principle met
		The frontage width pattern has been maintained

If the details of the attachment are unclear please contact Governance on 8571 5309.

		4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Provide appropriate side setbacks between buildings to enable screen planting where required, and at least one generous side setback to enable the retention of trees and/or the planting and future growth of trees to maturity.	 Principle met Appropriate setbacks are provided to the rear of each dwelling and to the site frontage to allow for substantial landscaping establishing to maturity
	Provide open or low scale front fences to allow a visual connection between landscaping in front gardens and street tree planting.	✓ Principle met
Private open space	All residential developments should provide good quality, useable private open space for each dwelling directly accessible from the main living area.	✓ Principle met Each dwelling affords in excess of the minimum secluded private open space areas, each accessible from the ground floor living area
	Ground level private open space areas should be able to accommodate boundary landscaping, domestic services and outdoor furniture so as to maximise the useability of the space.	Principle met The extent of secluded private open space allows for substantial planting, domestic services and outdoor furniture, maximising the useability of the space
	Private open space should be positioned to maximise solar access.	V Principle met Where practical, the secluded private open space of each dwelling is located to the north to maximise solar access
	Upper floor levels of the same dwelling should avoid encroaching secluded private open space areas to ensure the solar access, useability and amenity of the space is not adversely affected.	✓ Principle met
	Upper level dwellings should avoid encroaching the secluded private open space of a separate lower level dwelling so as to ensure good solar access and amenity for the lower level dwelling.	✓ Principle met
Bulk & Built Form	All residential developments should respect the dominant façade pattern of the streetscape by: • Using similarly proportioned roof forms , windows, doors and verandahs; and • Maintaining the proportion of wall space to windows and door openings.	✓ Principle met
	Balconies should be designed to reduce the need for screening from adjoining dwellings and properties.	N/A

If the details of the attachment are unclear please contact Governance on 8571 5309.

The development of new dwellings to the rear of existing retained dwellings is discouraged where:	N/A
The siting of the retained dwelling would not enable an acceptable future site layout for either the proposed or future dwelling; or	
The retention of the existing dwelling detracts from the identified future character.	
On sites adjacent to identified heritage buildings, infill development should respect the adjoining heritage by:	N/A
Not exceeding the height of the neighbouring significant building;	
Minimising the visibility of higher sections of the new building; and	
Setting higher sections back at least the depth of one room from the frontage.	
Residential development should:	
Preserve the amenity of adjoining dwellings through responsive site design that considers the privacy,	✓ Principle met
solar access and outlook of adjoining properties.	The plans provided indicate that matters of overlooking, solar access and visual bulk have been addressed appropriately
Maximise thermal performance and energy efficiency of the built form by addressing orientation, passive	✓ Principle met
design and fabric performance	The plans provided indicate that the dwellings receive adequate solar access
	and do not unreasonably impact the energy efficiency of adjoining neighbours
Ensure that building height, massing articulation responds sensitively to existing residential interfaces,	✓ Principle met
site circumstances, setbacks and streetscape and reduces the need for screening.	The proposed built form responds sensitively to existing residential interfaces, site circumstances, setbacks and streetscape
Provide sufficient setbacks (including the location of basements) to ensure the retention of existing trees	✓ Principle met
and to accommodate the future growth of new trees.	Sufficient setbacks provided to accommodate the future growth of new trees
Provide suitable storage provisions for the management of operational waste	✓ Principle met
	Waste bins provided within the private open space area of each dwelling
Appropriately located suitable facilities to encourage public transport use, cycling and walking.	✓ Principle met
Residential development should:	
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If the details of the attachment are unclear please contact Governance on 8571 5309.

Finishes	Use quality, durable building materials and finishes that are designed for residential purposes.	✓ Principle met
		The proposal utilises quality and durable building materials to improve the visual outlook to the streetscape and surrounds
	Avoid the use of commercial or industrial style building materials and finishes.	✓ Principle met
		The proposal incorporates a mixture of residential style building materials
	Avoid using materials such as rendered cement sheeting, unarticulated surfaces and excessive	✓ Principle met
	repetitive use of materials.	Materials are not used in excess, with a mixture of materials at the first floor level provides improving onsite articulation
	Use a consistent simple palette of materials, colours finishes and architectural detailing.	✓ Principle met
	Maximise the ongoing affordability and sustainability of residential developments through the selection of low maintenance, resource and energy efficient materials and finishes that can be reasonably expected to endure for the life of the building.	✓ Principle met
Domestic services normal	In order to minimise the impact of domestic and building services on the streetscape, adjacent properties, public realm and amenity of future residents, new residential development should:	
to a dwelling and Building services	Ensure that all domestic and building services are visually integrated into the design of the building and appropriately positioned or screened so as to not be seen from the street or adjoining properties.	✓ Principle met
	Be designed to avoid the location of domestic and building services:	✓ Principle met
	 Within secluded private open space areas, including balconies; and 	
	 Where they may have noise impacts on adjoining habitable rooms and secluded private open space areas. 	
Internal Amenity	Residential development should:	
	Ensure that dwelling layouts have connectivity between the main living area and private open space.	✓ Principle met
		Secluded private open space areas and living rooms areas all have direct connections
	Be designed to avoid reliance on borrowed light to habitable rooms.	✓ Principle met

If the details of the attachment are unclear please contact Governance on 8571 5309.

		Ensure that balconies and habitable footh windows are designed and located to reduce the freed for	* Principle met
		excessive screening.	All screening proposed is required under Clause 55, and in particular Standard B22
		Ensure that dwellings without ground level main living areas meet the Standards of Clauses 55.03-5, V Principle met 55.04-1, 6 & 7, 55.05-3, 4 & 5.	✓ Principle met
١ž	te: Other require	ments also apply. These can be found at the schedule to the applicable zone.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 22.09-3.4 Design principles for Limited Change Areas – Neighbourhood Residential Zone (NRZ)

Clause 22:03		
Titles & Objectives	Principles	Principle met/Principle not met/NA
Preferred	The preferred housing type for the Limited Change Area is low density.	✓ Principle met
housing type		Low density housing proposed on the site, with significant private open space areas provides for each dwelling; complaint front, side and rear setbacks; significant landscaping capabilities on the site and good quality in
Building Height	The preferred maximum building height for land within the NRZ1 is up to 2 storeys, including ground level.	Principle met Two storey development proposed
Landscaping	Residential development should incorporate substantial landscaping to create a landscaped character,	✓ Principle met
	particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties	The intent to provide substantial landscaping is clear with sufficient setbacks available within the front, side and rear of each property for landscaping opportunities
Car parking	Garages and car parking areas should be located behind buildings, generally hidden from view or	✓ Principle met
	recessed so as to not dominate the streetscape.	Garages are located to the rear of each dwellings front wall to limit dominance to the streetscape
Setbacks, front boundary and width	Car access, parking and paving within the front boundary setback should be limited in order to maximise the opportunity for soft landscaping.	✓ Principle met
Private open	Residential development should provide ground level secluded private open space at the side or rear of	✓ Principle met
space	each dwelling to avoid the need for excessive screening or high front fencing.	Whilst an enclosing fence is located across the frontage, this is considered reasonable for a corner allotment with the majority of the frontage remaining open or with low-scale fencing
Bulk & Built	Residential development should:	

If the details of the attachment are unclear please contact Governance on 8571 5309.

Form	Ensure that the built form respects the scale of existing prevailing built form character and responds to	✓ Principle met
	site circumstances and streetscape;	The design response demonstrates that the built form respects the scale of existing prevailing built form character, responding to site circumstances and streetscape
		The proposal incorporates separation at the upper level, and concentrates the primarily bulk to the site frontage to mitigate any visual bulk to the surround
	Provide separation between dwellings at the upper level;	✓ Principle met
		Separation has been provided at the upper level with a 2.48m setback between dwellings 1 and 2 and a 2m setback between dwellings 3 and 4, extending back through a portion of the build before reattaching
		Whilst the separation between dwellings 3 and 4 does not extend through the entirety of the built form, when viewed at the streetscape level, it will present as if it carries through the build
	at the rear of properties to maximise landscaping opportunities and protect	✓ Principle met
	private seciuded open space;	The spine at the rear is maintained and maximises landscaping opportunities
	Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.	✓ Principle met

If the details of the attachment are unclear please contact Governance on 8571 5309.

	The rearmost dwelling on a lot should be single storey to ensure the identified future character of the	✓ Principle met
	area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting the amenity of adjoining private secluded open space.	Given the context of the site and the side-by-side arrangements of the dwellings, the
	Two storey dwellings to the rear of a lot may be considered where:	double storey components front the
	 The visual impact of the building bulk does not adversely affect the identified future character of the area; 	streetscape, concentrating mass towards the frontage, thus no double storey dwelling exists within the primary sensitive interface,
	 Overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties; 	being the north-eastern corner of the site
	 The building bulk does not adversely affect the planting and future growth of canopy trees to maturity; 	
	 Sufficient side and rear boundary landscaping can be provided to screen adjoining properties; 	
	 Upper storey components are well recessed from adjoining sensitive interfaces. 	
	Residential development should provide a level of visual interest through the use of contrast, texture and Y Principle met	✓ Principle met
	valiatori oi materials.	The proposal utilises a mixture of materials and finishes to improve visual articulation
Note: Other requirements a	ements also apply. These can be found at the schedule to the applicable zone.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 274 CORRIGAN ROAD, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0494)

ATTACHMENT 4

CLAUSE 55 ASSESSMENT

PAGES 34 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Assessment Table - Two or More Dwellings on a Lot and Residential Buildings (Clause 55)

Clause 55.02-1 Neighbourhood character objectives

Title & Objective	Standard (Summarised)	Standard Met/Standard Not Met/NA
Standard B1	The design response must be appropriate to the neighbourhood and the site.	✓ Standard met
		The design response has considered the characteristics of the site and context of surrounding area ensuring that amenity impacts by way of overshadowing, overlooking, thermal performance, reduction in energy efficiency, visual bulk and the like are limited
	The proposed design response must respect the existing or preferred neighbourhood	✓ Standard met
	character and respond to the features of the site.	The proposed design response is considered to be respectful of the preferred neighbourhood character and respond to the features of the site
		The double storey design is focus around the site frontage with side-by-side arrangements, thus limiting any built form to the side/rear of the site where interfaces are most sensitive
		The front, side and rear setback areas have sufficient space for canopy planting, ensuring that the landscape character is improved across the site, and the landscaped rear yard character is maintained
		The overall design of the development is adequate with first floor and partial first floor separation provided between dwellings 1 and 2, and 3 and 4 respectively. In addition, the applicant has selected a simple colour schedule, with varied material to improve visual interest across the site
		The only concern identified is with respect to the cantilevered porch features. These are considered to be uncharacteristic of the streetscape, resulting in visual dominance to the street. Thus a condition of permit will require their removal.
		Overall the proposal is considered to respect the preferred future character for the site
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Guidemies	The neighbourhood and site description.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

	The design response.	
Objectives	To ensure that the design respects the existing neighbourhood character or contributes to a preferred neighbourhood character.	✓ Objective met
	To ensure that development responds to the features of the site and the surrounding area.	
Clause 55.02-2 Resid	2 Residential policy objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B2	An application must be accompanied by a written statement to the satisfaction of the	✓ Standard met
	responsible authority that describes how the development is consistent with any relevant policy for housing in the SPPF and the LPPF, including the MSS and local planning policies.	The application has been accompanied by a written statement to the satisfaction of Council describing how the proposal is consistent with the relevant PPF and LPPF
Decision	The SPPF and the LPPF including the MSS and local planning policies.	
Guidelines	The design response.	
Objectives	To ensure that residential development is provided in accordance with any policy for housing in the SFFP and the LPPF, including the MSS and local planning policies.	✓ Objective met
	To support medium densities in areas where development can take advantage of public and community infrastructure and services.	
Clause 55.02-	Clause 55.02-3 Dwelling diversity objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B3	Developments of ten or more dwellings should provide a range of dwelling sizes and types, including:	N/A
	 Dwellings with a different number of bedrooms. 	
	 At least one dwelling that contains a kitchen, bath or shower, and a toilet and wash basin at ground floor level. 	
Objective	To encourage a range of dwellings sizes and types in developments of ten or more dwellings.	N/A

Clause 55.02-	Clause 55.02-5 Integration with the street objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B5	Developments should provide adequate vehicle and pedestrian links that maintain or enhance local accessibility.	✓ Standard met
	Developments should be oriented to front existing and proposed streets.	✓ Standard met
		Dwellings all front either Corrigan Road or Aleja Court
	High fencing in front of dwellings should be avoided if practicable.	✓ Standard met
		High front fencing only proposed around the periphery of the dwelling 2 secluded private open space area. This is only for a small extent of the frontage with the remaining area incorporate a low front fence or no front fence
	Development next to existing public open space should be laid out to complement the open space.	N/A
Decision	Any relevant urban design objective, policy or statement set out in this scheme.	
enidelines	The design response.	
Objective	To integrate the layout of development with the street.	✓ Objective met

	Title & Objective Standards			Standard Met/Standard Not Met/NA
Standard B6	Walls of buildings should be set t	buildings should be set back from streets at least the distance specified in a	e distance specified in a	✓ Standard met
	DC7. 5 motros or as nor Tablo B1 whichours is the losser	D4 which cover is the less		Required setback to Corrigan Road: 3.178m
	Contract of the contract of th	Di, willefield is ale lesse		Proposed setback to Corrigan Road: 4.998m minimum
	GKZ: 7.5 metres or as per Table B1, wnichever Is the lesser.	ie B1, wnicnever is the less	ser.	
	NRZ: As per Table B1. Table B1 Street setback			Required setback to Aleja Court: 3m for front and 2m for
	Development context	Minimum setback from	Minimum setback from	Proposed setback to Aleja Court: 3m minimum
		front street (metres)	a side street (metres)	
	There is an existing building on both the abutting allotments facing the same street, and the site is not on a corner.	The average distance of the setbacks of the front walls of the existing buildings on the abutting allorments facing the front street or 9 metres, whichever is the lesser.	Not applicable	
	There is an existing building on one abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, and the site is not on a corner.	The same distance as the setback of the front wall of the existing building on the abuting allorment facing the front street or 9 metres, whichever is the lesser.	Not applicable	
	There is no existing building on either of the abutting allotments facing the same street, and the site is not on a corner.	6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Not applicable	
	The site is on a comer.		Front walls of new development fronting the side street of a corner site should be setback at least the same distance as the setback of the front wall of any existing building on the abuting allotment facing the side street or 3 metres, whichever is the lesser. Side walls of new development on a corner site should be setback the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 2 metres, whichever is the lesser the support of the form the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 2 metres, whichever is the lesser the side street or 2 metres.	

Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Guidelines	The design response.	
	Whether a different setback would be more appropriate taking into account the prevailing setbacks of existing buildings on nearby lots.	
	The visual impact of the building when viewed from the street and from adjoining properties.	
	The value of retaining vegetation within the front setback.	
Objective	To ensure that the setbacks of buildings from a street respect the existing or preferred neighbourhood character and make efficient use of the site.	Objective met

Title & Objective Standa		Standard Met/Standard Not Met/NA
Standard B7	The maximum building height should not exceed the maximum height specified in the zone,	✓ Standard met
	scriedare to the zone or an overlay that applies to the lains.	Maximum height of 7.46m
	RGZ: 13.5 metres discretionary maximum (refer Clause 32.07-8 for details))
	GRZ: 11 metres / 3 storeys mandatory maximum (refer Clause 32.08-9)	
	NRZ: 9 metres / 2 storeys <u>mandatory</u> maximum (refer Clause 32.09-9)	
	If no maximum height is specified in the zone, schedule to the zone or an overlay, the maximum building height should not exceed 9 metres, unless the slope of the natural ground level at any cross section wider than 8 metres of the site of the building is 2.5 degrees or more, in which case the maximum building height should not exceed 10 metres.	N/A
	Changes of building height between existing buildings and new buildings should be	✓ Standard met
	graduated.	Transitional height between single and double storey dwellings
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Sauldelines	Any maximum building height specified in the zone, a schedule to the zone or an overlay applying to the land.	
	The design response.	
	The effect of the slope of the site on the height of the building.	
	The relationship between the proposed building height and the height of existing adjacent buildings.	
	The visual impact of the building when viewed from the street and from adjoining properties.	
Objective	To ensure that the height of buildings respects the existing or preferred neighbourhood character	✓ Objective met

Clause 55.03-3 Site	-3 Site coverage objective	Chan double Mark Chan and Mark Mark Mark Mark
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B8	The site area covered by buildings should not exceed:	✓ Standard met
	• The maximum site coverage specified in a schedule to the zone, or	44.04% site coverage proposed
	• If no maximum site coverage is specified in a schedule to the zone, 60 per cent.	
	<u>RGZ1</u> : 70% <u>RGZ2</u> : 70% <u>RGZ3</u> : 70%	
	GRZI: 60% (none specified) GRZ2: 60% (none specified)	
	<u>NRZ1</u> : 50%	
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Sallianno	The design response.	
	The existing site coverage and any constraints imposed by existing development or the features of the site.	
	The site coverage of adjacent properties	
	The effect of the visual bulk of the building and whether this is acceptable in the neighbourhood.	
Objective	To ensure that the site coverage respects the existing or preferred neighbourhood character and responds to the features of the site.	✓ Objective met

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B9	The site area covered by the pervious surfaces should be at least:	✓ Standard met
	 The minimum areas specified in a schedule to the zone, or 	46.53% permeability proposed
	• If no minimum is specified in a schedule to the zone, 20 per cent of the site.	
	RGZ1: 20% RGZ2: 20% (none specified) RGZ3: 20% (none specified)	
	<u>GRZ1</u> : 30% <u>GRZ2</u> : 20% (none specified)	
	<u>NRZ1</u> : 40%	
Decision	The design response.	
euideiines	The existing site coverage and any constraints imposed by existing development.	
	The capacity of the drainage network to accommodate additional stormwater.	
	The capacity of the site to absorb run-off.	
	The practicality of achieving the minimum site coverage of pervious surfaces, particularly on lots of less than 300 square metres.	
Objectives	To reduce the impact of increased stormwater run-off on the drainage system.	✓ Objective met
	To facilitate on-site stormwater infiltration.	

Clause 55.03-	Clause 55.03-5 Energy efficiency objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B10	Buildings should be:	✓ Standard met
	 Oriented to make appropriate use of solar energy. Sited and designed to ensure that the energy efficiency of existing dwellings on adjoining lots is not unreasonably reduced. 	Each dwelling is oriented to make use of solar energy with north-facing private open space, living areas and other habitable rooms The shadow diagrams prepared indicate that overshadowing will not reasonably reduce the energy efficiency on adjoining lots
	Living areas and private open space should be located on the north side of the development, if practicable.	✓ Standard met
	Developments should be designed so that solar access to north-facing windows is maximised.	✓ Standard met
Decision	The design response.	
Salliapino	The size, orientation and slope of the lot.	
	The existing amount of solar access to abutting properties.	
	The availability of solar access to north-facing windows on the site.	
Objectives	To achieve and protect energy efficient dwellings and residential buildings.	✓ Objective met
	To ensure the orientation and layout of development reduce fossil fuel energy use and make appropriate use of daylight and solar energy.	

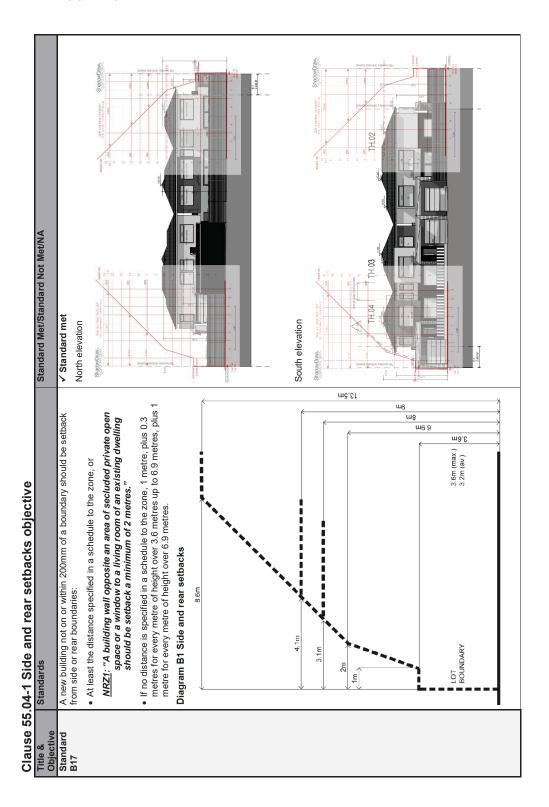
	Standard Met/Standard Not Met/NA	N/A							N/A
Clause 55.03-6 Open space objective	Standards	If any public or communal open space is provided on site, it should:	 Be substantially fronted by dwellings, where appropriate. 	 Provide outlook for as many dwellings as practicable. 	 Be designed to protect any natural features on the site. 	Be accessible and useable.	Any relevant plan or policy for open space in the SPPF and the LPPF, including the MSS and local planning policies.	The design response.	To integrate the layout of development with any public and communal open space provided in N/A or adjacent to the development.
Clause 55.03	Title & Objective Stand	Standard B11					Decision Guidelines		Objective

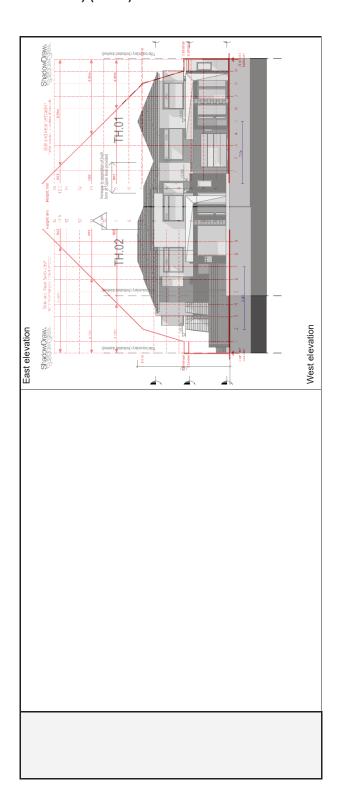
Clause 55.03	Clause 55.03-7 Safety objective	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B12	Entrances to dwellings and residential buildings should not be obscured or isolated from the street and internal accessways.	Standard met Dwellings all interface with the street with visible entry points
	Planting which creates unsafe spaces along streets and accessways should be avoided.	✓ Standard met
	Developments should be designed to provide good lighting, visibility and surveillance of car parks and internal accessways.	* Standard not met High-mounted sensor lighting required to each dwelling through permit conditions
	Private spaces within developments should be protected from inappropriate use as public thoroghfares.	✓ Standard met
Decision Guidelines	The design response.	
Objectives	To ensure the layout of development provides for the safety and security of residents and property.	Objective met With appropriate permit conditions, the layout of development will provide for the safety and security of residents and property

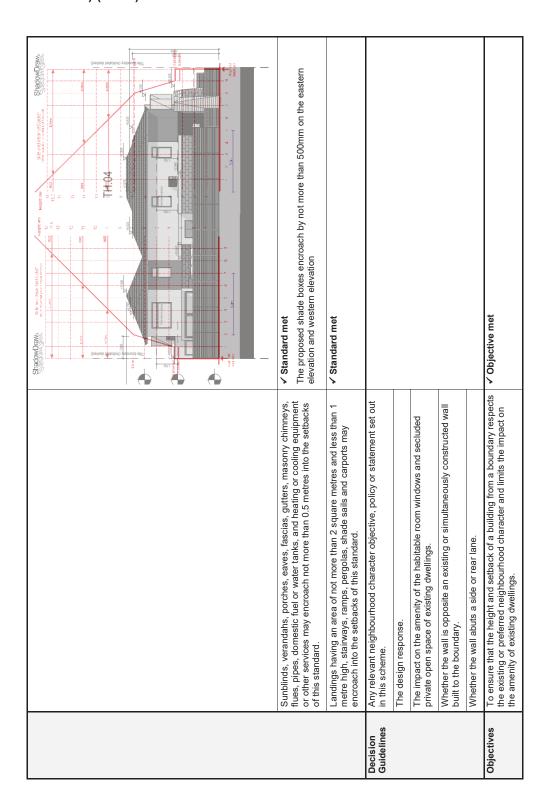
Clause 55.03-6 Land	-6 Landscaping objectives	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B13	The landscape layout and design should:	✓ Standard met
	 Protect any predominant landscape features of the neighbourhood. 	The intent to provide substantial landscaping across the
	 Take into account the soil type and drainage patterns of the site. 	site is clear with sufficient setback areas available for canopy planting
	 Allow for intended vegetation growth and structural protection of buildings. 	An amended landscape plan will be required prior to the
	 In locations of habitat importance, maintain existing habitat and provide for new habitat for plants and animals. 	endorsement of plans as a permit condition
	 Provide a safe, attractive and functional environment for residents. 	
	Development should provide for the retention or planting of trees, where these are part of the character of the neighbourhood.	✓ Standard met
	Development should provide for the replacement of any significant trees that have been removed in the 12 months prior to the application being made	✓ Standard met
	The landscape design should specify landscape themes, vegetation (location and species), paving and lighting.	✓ Standard met
	Development should meet any additional landscape requirements specified in a schedule to the zone.	* Standard not met
	All schedules to all residential zones:	oz.50% or ianuscaping across the nomage
	"70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees."	
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	Whilst the proposal fails to meet the minimum
Guidelines	Any relevant plan or policy for landscape design in the SPPF and the LPPF, including the MSS and local planning policies.	randscaping requirement, it is a minor variation of 2.7%. Ultimately, the plans demonstrate that significant landscaping will be available across the entirety of the
	The design response.	frontage. Noting the corner context of the site, allowing for multiple crossovers, this is clearly an indication of
	The location and size of gardens and the predominant plant types in the neighbourhood.	extensive front setback landscaping
	The health of any trees to be removed.	
	Whether a tree was removed to gain a development advantage.	
Objectives	To encourage development that respects the landscape character of the neighbourhood.	✓ Objective met
	To encourage development that maintains and enhances habitat for plants and animals in locations of habitat importance.	The objective is still considered to be achieved, with appropriate landscaping area available and potential for interest of landscaping the properties of the control of th
	To provide appropriate landscaping.	an improved rainscaped character on site, subject to permit conditions
	To encourage the retention of mature vegetation on the site.	

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B14	The width of accessways or car spaces should not exceed:	✓ Standard met
	• 33 per cent of the street frontage, or	30% proposed
	• if the width of the street frontage is less than 20 metres, 40 per cent of the street frontage.	
	No more than one single-width crossover should be provided for each dwelling fronting a street.	✓ Standard met
	The location of crossovers should maximise retention of on-street car parking spaces.	✓ Standard met
		Whilst there would be an overall reduction of on street car parking spaces, it would have been necessary for any development on a corner allotment as is the nature of such a site
	The number of access points to a road in a Road Zone should be minimised.	✓ Standard met
		The proposal does not result in a net increase in crossovers to Corrigan Road (RDZ2)
	Developments must provide for access for service, emergency and delivery vehicles.	✓ Standard met
Decision	The design response.	
euideiines	The impact on neighbourhood character.	
	The reduction of on-street car parking spaces.	
	The effect on any significant vegetation on the site and footpath.	
Objectives	To ensure the number and design of vehicle crossovers respects the neighbourhood character.	✓ Objective met

Clause 33.03-10 Parking location objectives		
Title & Objective S	Standards	Standard Met/Standard Not Met/NA
Standard B15	Car parking facilities should:	✓ Standard met
•	 Be reasonably close and convenient to dwellings and residential buildings. 	Car parking areas are all close and convenient to
•	Be secure.	dweiling, secure and nave opportunities for ventilation as necessary
•	Be well ventilated if enclosed.	
00	Shared accessways or car parks of other dwellings and residential buildings should be located at least 1.5 metres from the windows of habitable rooms. This setback may be reduced to 1 metre where there is a fence at least 1.5 metres high or where window sills are at least 14 metres above the accessway.	✓ Standard met
Decision T Guidelines	The design response.	
Objectives	To provide convenient parking for residents and visitors vehicles.	✓ Objective met
T	To protect residents from vehicular noise within developments.	

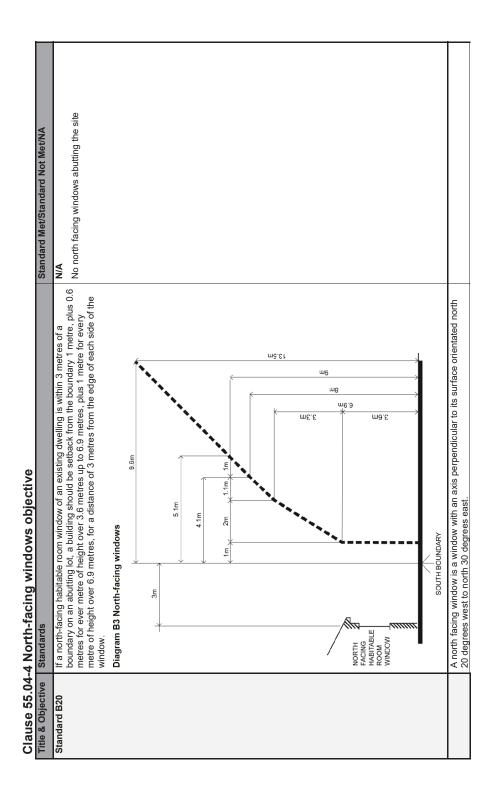




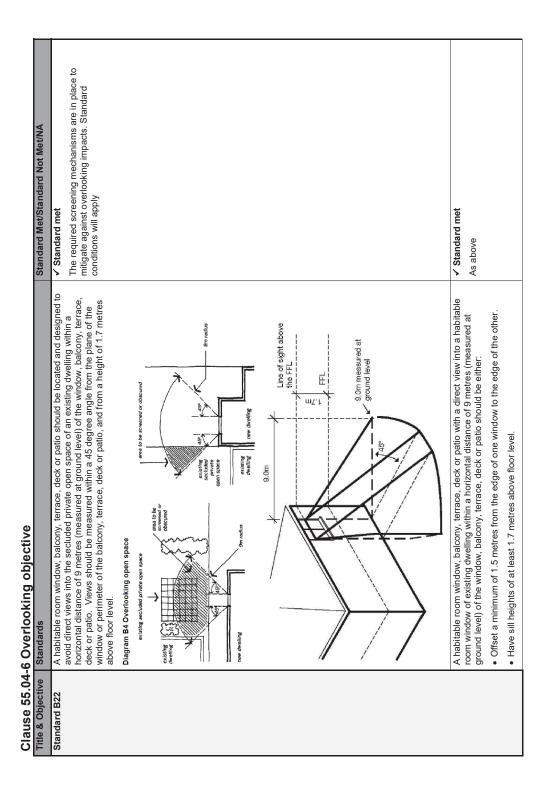


Clause 55.04-2 Wall	-2 Walls on boundaries objective	Standard Mot/Standard Not Mot/NA
avina & Objective	otalida	Stalldaid Metotalldaid Not Meting
Standard B18	A new wall constructed on or within 200mm of a side or rear boundary of lot or a carport constructed on or within 1 metre of a side or rear boundary of lot should not abut the boundary: • For a length of more than the distance specified in the schedule to the zone; or • If no distance is specified in a schedule to the zone, for a length of more than: - 10 metres plus 25 per cent of the remaining length of the boundary of an adjoining lot, or - Where there are existing or simultaneously constructed walls or carports abutting the boundary on an abutting lot, the length of the existing or simultaneously constructed walls or carports.	 Standard met Allowable on western boundary: 13.415m Allowable on northern boundary: 15.9975m Proposed on western boundary: 6.35m Proposed on northern boundary: 8.331m
	A new wall or carport may fully abut a side or rear boundary where slope and retaining walls or fences would result in the effective height of the wall or carport being less than 2 metres on the abutting property.	✓ Standard met
	A building on a boundary includes a building set back up to 200mm from a boundary.	✓ Standard met
	The height of a new wall constructed on or within 200 mm of a side or rear boundary or a carport constructed on or within 1 metre of a side or rear boundary should not exceed an average of 3.2 metres with no part higher than 3.6 metres unless abutting a higher existing or simultaneously constructed wall.	* Standard not met The dwelling 4 boundary wall exceeds an average of 3.2m across the wall
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme. The design response. The extent to which walls on boundaries are part of the neighbourhood character. The impact on the amenity of existing dwellings. The opportunity to minimise the length of walls on boundaries by aligning a new wall on a boundary with an existing wall on a lot of an adjoining property. The orientation of the boundary that the wall is being built on. The width of the lot. The extent to which the slope and retaining walls or fences reduce the effective height of the wall. Whether the wall abuts a side or rear lane. The need to increase the wall height to screen a box gutter.	Whilst the height of the dwelling 4 wall on the boundary exceeds the maximum 3.2m average, it is located against a non-sensitive interface, and not considered to be excessive in height where it would be of detriment to residents

Objectives	To positive of the least the least and being to the least of a least least the evilation of	/ Opination mat
coarse (real	preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	The proposal is still considered to meet the relevant objective ensuring that the location, length and height of a wall on boundary respects the existing and preferred neighbourhood character and limits amenity impacts on existing dwellings
Clause 55.04-	Clause 55.04-3 Daylight to existing windows objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B19	Buildings opposite an existing habitable room window should provide for a light court to the existing window that has a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky. The calculation of the area may include land on the abutting lot.	 Standard met All existing habitable room windows will have access to daylight
	Walls or carports more than 3 metres in height opposite an existing habitable room window should be set back from the window at least 50 per cent of the height of the new wall if the wall is within a 55 degree arc from the centre of the existing window. The arc may be swung to within 35 degrees of the plane of the wall containing the existing window. Diagram B2 Daylight to existing windows	✓ Standard met
	Existing Proposed Existing Proposed The arc may applies to the wall within a 5c* arc from the contre of the wildow the wild setback from the window half the height of the wall	
	Where the existing window is above ground floor level, the wall height is measured from the floor level of the room containing the window.	
Decision	The design response.	
Guidelines	The extent to which the existing dwelling has provided for reasonable daylight access to its habitable rooms through the siting and orientation of its habitable room windows.	
	The impact on the amenity of existing dwellings.	
Objective	To allow adequate daylight into existing habitable room windows.	✓ Objective met



	Applies where existing HRW is between 20° west and 30° east from north	
Decision	The design response.	
Sallidellines	Existing sunlight to the north-facing habitable room window of the existing dwelling.	
	The impact on the amenity of existing dwellings.	
Objective	To allow adequate solar access to existing north-facing habitable room windows.	N/A
Clause 55.04-	Clause 55.04-5 Overshadowing open space objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B21	Where sunlight to the secluded private open space of an existing dwelling is reduced, at least	✓ Standard met
	75 per cent, or 40 square metres with a minimum dimension of 3 metres, whichever is the lesser area, of the secluded private open space should receive a minimum of five hours of sunlight between 9am and 3pm on 22 Sept.	The shadow diagrams prepared indicate that the proposal limits overshadowing to adjoining SPOS areas, with shadows concentrated to non-sensitive areas on
		adjoining allotments
	If existing sunlight to the secluded private open space of an existing dwelling is less than the requirements of this standard, the amount of sunlight should not be further reduced.	✓ Standard met
Decision	The design response.	
Sauldellines	The impact on the amenity of existing dwellings.	
	Existing sunlight penetration to the secluded private open space of the existing dwelling.	
	The time of day that sunlight will be available to the secluded private open space of the existing dwelling.	
	The effect of a reduction in sunlight on the existing use of the existing secluded private open space.	
Objective	To ensure buildings do not significantly overshadow existing secluded private open space.	✓ Objective met



	Have fixed, obscure glazing in any part of the window below 1.7 metre above floor level.	
	 Have permanently fixed external screens to at least 1.7 metres above floor level and be no more than 25 per cent transparent. 	
	Obscure glazing in any part of the window below 1.7 metres above floor level may be	✓ Standard met
	openable provided that there are no direct views as specified in this standard.	As above
	Screens used to obscure a view should be:	✓ Standard met
	 Perforated panels or trellis with a maximum of 25 per cent openings or solid translucent panels. 	As above
	 Permanent, fixed and durable. 	
	 Designed and coloured to blend in with the development. 	
	The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary.	✓ Standard met
Decision	The design response.	
Sallianino	The impact on the amenity of the secluded private open space or habitable room window.	
	The existing extent of overlooking into the secluded private open space and habitable room window of existing dwellings.	
	The internal daylight to and amenity of the proposed dwelling or residential building.	
Objective	To limit views into existing secluded private open space and habitable room windows.	✓ Objective met

Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B23	Windows and balconies should be designed to prevent overlooking of more than 50 per cent of the secluded private open space of a lower-level dwelling or residential building directly The required sore below and within the same development. conditions will approximate the same development.	 Standard met The required screening mechanisms are in place to mitigate against internal overlooking impacts. Standard conditions will apply
Decision Guidelines	The design response.	
Objective	To limit views into the secluded private open space and habitable room windows of dwellings Objective met and residential buildings within a development.	✓ Objective met
Clause 55.04-8 Noi	-8 Noise impacts objectives	

Clause 55.04-7 Internal views objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B24	Noise sources, such as mechanical plant, should not be located near bedrooms of immediately adjacent existing dwellings.	✓ Standard met
	Noise sensitive rooms and secluded private open spaces of new dwellings and residential buildings should take into account of noise sources on immediately adjacent properties.	✓ Standard met
	Dwellings and residential buildings close to busy roads, railway lines or industry should be designed to limit noise levels in habitable rooms.	✓ Standard met
Decision Guidelines	The design response.	
Objectives	To contain noise sources within development that may affect existing dwellings.	✓ Objective met
	To protect residents from external noise.	

Clause 55.05-1 Accessibility objective

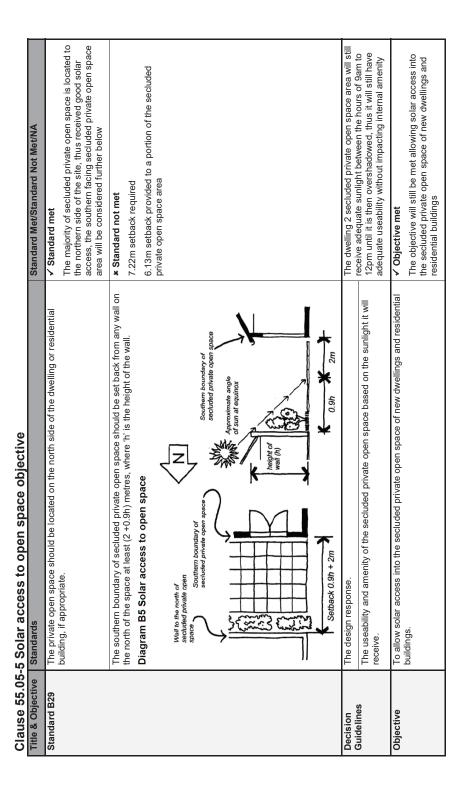
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B25	The dwelling entries of the ground floor of dwellings and residential buildings should be accessible or able to be easily made accessible to people with limited mobility.	 Standard met The dwellings are accessible or easily made accessible to people with limited mobility
Objective	To encourage the consideration of the needs of people with limited mobility in the design of developments.	✓ Objective met
Clause 55.05-2 Dwel	-2 Dwelling entry objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B26	Entries to dwellings and residential buildings should:	✓ Standard met
	 Be visible and easily identifiable from streets and other public areas. Provide shelter, a sense of personal address and a transitional space around the entry. 	Given the corner context of the site, all dwelling entries are visible from the street with no shared internal accessway proposed
		Each entry point has a porch and sense of personal address to the streetscape
Objective	To provide each dwelling or residential building with its own sense of identity.	✓ Objective met
Clause 55.05	Clause 55.05-3 Daylight to new windows objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B27	A window in a habitable room should be located to face:	✓ Standard met
	 An outdoor space clear to the sky or a light court with a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky, not including land on an abutting lot, or 	All habitable room windows are located to receive adequate daylight access
	 A verandah provided it is open for at least on third of its perimeter, or 	
	 A carport provided it has two or more open sides and is open for at least on third of its perimeter. 	
Decision	The design response.	
Sauraemos	Whether there are other windows in the habitable room which have access to daylight.	
Objective	To allow adequate daylight into new habitable room windows.	✓ Objective met

Clause 55.05-4 Private open space objective

Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B28	A dwelling or residential building should have private open space of an area and dimensions	✓ Standard met
	Specifical in a suiteduction of the specified	All dwellings meet the minimum secluded private open space objectives
	RGZ2: "As per B28; or a balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from a living room."	Dwelling 1: 59.46sqm of secluded private open space at the rear of the dwelling with a minimum dimension of 5.503m, plus an additional 33.51sqm within the front yard
	RGZ3: "As per B28; or a balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."	and an additional 5.532sqm within a service yard for a total area of 98.539sqm Dwelling 2: 64.23sqm of sectioned private onen space to
	GRZI: "An area of 50 square metres of ground level, private open space, with an area of secluded private open space at the side or rear of the dwelling with a minimum area of 30 square metres and a minimum dimension of 5 metres and convenient access from a living room: or	the front/side of the dwelling with a minimum dimension of 6.668m, plus an additional 56.89sqm within the front yard and an additional 6.06sqm within a service yard for a total area of 127.18sqm
	A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."	Dwelling 3: 60.14sqm of secluded private open space at the rear of the dwelling with a minimum dimension of 5.558m, plus an additional 13.43sqm within the front yard for a total area of 73.57sqm
	GRZZ: "As per the B28 40 sq m requirement, with the 25 sq m of secluded private open space at ground level having a <u>minimum dimension of 5 metres;</u> or A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."	Dwelling 4: 63.94sqm of secluded private open space at the rear of the dwelling with a minimum dimension of 6.494m, plus an additional 19.001sqm within the front yard for a total area of 82.941sqm
	NRZI: "An area of 60 square metres of ground level, private open space, with an area of secluded private open space at the side or rear of the dwelling with a minimum area of 40 square metres with a minimum dimension of 5 metres and convenient access from a living room; or	
	A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."	

ORDINARY COUNCIL MEETING - AGENDA

	If no area or dimensions are specified in a schedule to the zone, a dwelling or residential building should have private open space consisting of:	N/A
	 An area of 40 square metres, with one part of the private open space to consist of secluded private open space at the side or rear of the dwelling or residential building with a minimum area of 25 square metres, a minimum dimension of 3 metres and convenient access from a living room, or 	
	A balcony of 8 square metres with a minimum width of 1.6 metres and convenient access from a living room, or	
	A roof-top area of 10 square metres with a minimum width of 2 metres and convenient access from a living room.	
	The balcony requirements in Clause 55.05-4 do not apply to an apartment development.	
Decision	The design response.	
Guidelines	The useability of the private open space, including its size and accessibility.	
	The availability of and access to public or communal open space.	
	The orientation of the lot to the street and the sun.	
Objective	To provide adequate private open space for the reasonable recreation and service needs of residents.	✓ Objective met



Clause 55.05-6 Stora	-6 Storage objective	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B30	Each dwelling should have convenient access to at least 6 cubic metres of externally	* Standard not met
	accessible, secure storage space.	Dwellings do not have access to 6cbm of storage. A condition of permit will require that the minimum amount be provided on site
Objective	To provide adequate storage facilities for each dwelling.	✓ Objective met

Clause 55.06	Clause 55.06-1 Design detail objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B31	The design of buildings, including:	* Standard not met
	 Façade articulation and detailing, 	The design of the building respects the existing and
	Window and door proportions,	preferred neignbourhood cnaracter. The building incorporates contemporary elements include the fence
	Roof form, and	design, flat roof options but ultimately maintains
	Verandahs, eaves and parapets,	colloisteilt laçade al ticulation allu detall and the line
	should respect the existing or preferred neighbourhood character.	However, the porch reatures are of concern, and are considered to be excessive in size and width and visually dominant to the streetscape
		A condition of permit will require their removal
	Garages and carports should be visually compatible with the development and the existing or	✓ Standard met
	preferred neighbourhood character.	Garages are recessed form the frontage and respect the character of the area without impacted on the streetscape
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
enidelines	The design response.	
	The effect on the visual bulk of the building and whether this is acceptable in the neighbourhood setting.	
	Whether the design is innovative and of a high architectural standard.	
Objective	To encourage design detail that respects the existing or preferred neighbourhood character.	✓ Objective met

Standard B32 The design of front fences should complement the design of the dwelling or residential building and any front fences on adjoining properties. A front fence within 3 metres of a street should not exceed: The maximum height specified in a schedule to the zone, or	<u> </u>	Standard Met/Standard Not Met/NA
	sign of the dwelling or residential	✓ Standard met
		✓ Standard met
	ified in a schedule to the zone, or	
	lential zones:	
	ght in streets in Road Zone Category 1 ht for other streets"	
	pecified in a schedule to the zone, the maximum height specified	
	fence height	
	Maximum front fence height	
	1.5 metres	
	character objective noticy or statement set out in this scheme	
	earance of front fences on adjacent properties.	
	d retaining walls reduce the effective height of the front fence.	
	to minimise noise intrusion.	
	To encourage front fence design that respects the existing or preferred neighbourhood character.	✓ Objective met

Title & Objective Standard	Standards	Standard Met/Standard Not Met/NA
Standard B33	Developments should clearly delineate public, communal and private areas.	✓ Standard met
		The corner allotment allows for an arrangement where no common property is required with easily delineated areas of ownership
	Common property, where provided, should be functional and capable of efficient management.	✓ Standard met
Objectives	To ensure that communal open space, car parking, access areas and site facilities are practical, attractive and easily maintained.	✓ Objective met
	To avoid future management difficulties in areas of common ownership.	

Clause 55.06-	Clause 55.06-4 Site services objectives	
Title & Objective Standard	Standards	Standard Met/Standard Not Met/NA
Standard B34	The design and layout of dwellings and residential buildings should provide sufficient space (including easements where required) and facilities for services to be installed and maintained efficiently and economically.	✓ Standard met
	Bin and recycling enclosures, mailboxes and other site facilities should be adequate in size, durable, waterproof and blend in with the development.	✓ Standard met
	Bin and recycling enclosures should be located for convenient access by residents.	✓ Standard met
	Mailboxes should be provided and located for convenient access as required by Australia Post.	✓ Standard met
Decision Guidelines	The design response.	
Objectives	To ensure that site services can be installed and easily maintained.	✓ Objective met
	To ensure that site facilities are accessible, adequate and attractive.	

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 274 CORRIGAN ROAD, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0494)

ATTACHMENT 5

CLAUSE 52.06 ASSESSMENT

PAGES 6 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Assessment Table - Clause 52.06

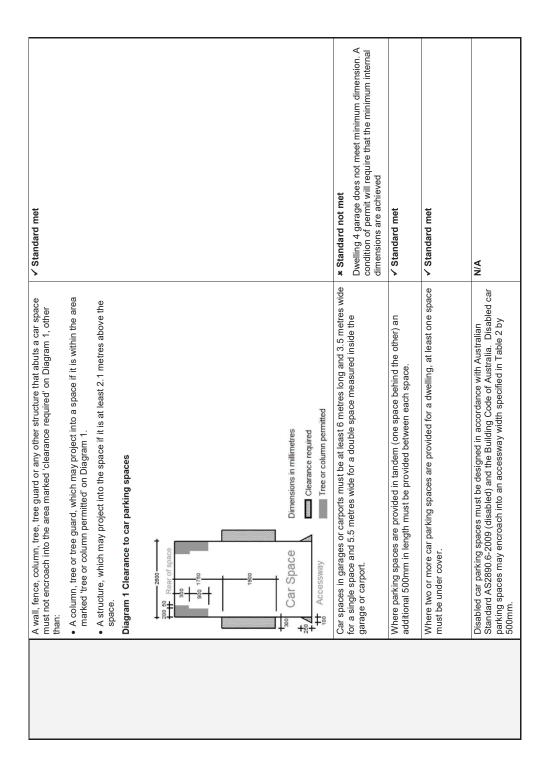
Clause 52.06-9 Design standards for car parking

Plans prepared in accordance with Clause 52.06-8 must meet the design standards of Clause 52.06-9, unless the responsible authority agrees otherwise. Design standards 1, 3, 6 and 7 do not apply to an application to construct one dwelling on a lot.

<u>o</u>
If entry to the car space is from a road, the width of the accessway may include the 💉 Standard met

If the details of the attachment are unclear please contact Governance on 8571 5309.

Design standard 2 –		accessways must have	the minimum dimensior		* Standard not met
car parking spaces	In Table 2. Table 2: Minimum dime	ensions of car parkin	n able 2. able 2. able 2. Minimum dimensions of car parking spaces and accessways	ways	Tandem spaces must be a minimum 2.6m \times 4.9m. A condition of permit will be required
	Angle of car parking spaces to access way	Accessway width	Car space width	Car space length	
	Parallel	3.6 m	2.3 m	6.7 m	
	45°	3.5 m	2.6 m	4.9 m	
	09°	4.9 m	2.6 m	4.9 m	
	°06	6.4 m	2.6 m	4.9 m	
		5.8 m	2.8 m	4.9 m	
	1	5.2 m	3.0 m	4.9 m	
		4.8 m	3.2 m	4.9 m	
	Note to Table 2: Some dimensions in Table 2 vary from those shown in the Australian Standard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more space to aisle widths and less to marked spaces to provide improved operation and access. The dimensions in Table 2 are to be used in preference to the Australian Standard AS2890.1-2004 (off street) except for disabled spaces which must achieve Australian Standard Standard AS2800.6-2009 (disabled).	mensions in Table 2 va (off street). The dimen ess to marked spaces to 1 2 are to be used in 1 7) except for disabled s disabled).	ote to Table 2: Some dimensions in Table 2 vary from those shown in the Australian tandard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more bace to aisle widths and less to marked spaces to provide improved operation and access. he dimensions in Table 2 are to be used in preference to the Australian Standard S2890.1-2004 (off street) except for disabled spaces which must achieve Australian tandard AS2890.6-2009 (disabled).	he Australian allocate more on and access. Iian Standard ve Australian	



Design standard 3: Gradients	Accessway grades must not be steeper than 1:10 (10 per cent) within 5 metres of the frontage to ensure safety for pedestrians and vehicles. The design must have regard to the wheelbase of the vehicle being designed for; pedestrian and vehicular traffic volumes; the nature of the car park; and the slope and configuration of the vehicle crossover at the site frontage. This does not apply to accessways serving three dwellings or less.	e steeper than 1:10 (10 per edestrians and vehicles. T e being designed for; pede- park; and the slope and co. This does not apply to acc	the ard	✓ Standard met
	Ramps (except within 5 metres of the frontage) must have the maximum grades as outlined in Table 3 and be designed for vehicles travelling in a forward direction.	s of the frontage) must havigned for vehicles travelling	e the maximum grades as g in a forward direction.	✓ Standard met
	Table 3: Ramp gradients	adients		
	Type of car park	Length of ramp	Maximum grade	
	Public car parks	20 metres or less	1:5 (20%)	
		longer than 20 metres	1:6 (16.7%)	
	Private or residential car	20 metres or less	1:4 (25%)	
		longer than 20 metres	1:5 (20%)	
	Where the difference in grade between two sections of ramp or floor is greater than 1:8 (12.5 per cent) for a summit grade change, or greater than 1:6.7 (15 per cent) for a sag grade change, the ramp must include a transition section of at least 2 metres to prevent vehicles scraping or bottoming.	between two sections of ra iit grade change, or greater must include a transition s ottoming.	There the difference in grade between two sections of ramp or floor is greater than (8 (12.5 per cent) for a summit grade change, or greater than 1.6.7 (15 per cent) for sag grade change, the ramp must include a transition section of at least 2 metres to revent vehicles scraping or bottoming.	✓ Standard met
	Plans must include an assessment of grade changes of greater than 1:5.6 (18 per cent) or less than 3 metres apart for clearances, to the satisfaction of the responsible authority.	ment of grade changes of g art for clearances, to the sa	greater than 1:5.6 (18 per atisfaction of the responsible	✓ Standard met
Design standard 4: Mechanical parking	Mechanical parking may be used to meet the car parking requirement provided: • At least 25 per cent of the mechanical car parking spaces can accommodate a vehicle clearance height of at least 1.8 metres.	sed to meet the car parking rechanical car parking spac at least 1.8 metres.	_	N/A
	Car parking spaces the require the operation of the system are not allowed to visitors unless used in a valet parking situation.	uire the operation of the syset parking situation.		N/A
	• The design and operation is to the satisfaction of the responsible authority,	to the satisfaction of the re	sponsible authority.	N/A
Design standard 5: Urban design	Ground level car parking, garage doors and accessways must not visually dominate public space.	age doors and accessways		✓ Standard met
	Car parking within buildings (including visible portions of partly submerged basements) must be screened or obscured where possible, including through the use of occupied tenancies, landscaping, architectural treatments and artworks.	ncluding visible portions of 1 or obscured where possib aping, architectural treatme		N/A

	Design of car parks must take into account their use as entry points to the site.	✓ Standard met
	Design of new internal streets in developments must maximise on street parking opportunities.	N/A
Design standard 6:	Car parking must be well lit and clearly signed.	* Standard not met
Safety		A condition of permit will require the provision of high- mounted sensor lights.
	The design of car parks must maximise natural surveillance and pedestrian visibility from adjacent buildings.	✓ Standard met
	Pedestrian access to car parking areas from the street must be convenient.	✓ Standard met
	Pedestrian routes through car parking areas and building entries and other destination points must be clearly marked and separated from traffic in high activity parking areas.	✓ Standard met
Design standard 7: Landscaping	The layout of car parking areas must provide for water sensitive urban design treatment and landscaping.	✓ Standard met
	Landscaping and trees must be planted to provide shade and shelter, soften the appearance of ground level car parking and aid in the clear identification of pedestrian paths.	✓ Standard met
	Ground level car parking spaces must include trees planted with flush grilles. Spacing of trees must be determined having regard to the expected size of the selected species at maturity.	N/A

File Id: 143085

Responsible Officer: Director City Planning, Design and Amenity

Attachments: Submitted Plans

Location of Objectors Clause 55 Assessment Clause 22.09 Assessment Clause 52.06 Assessment

Application Summary

Applicant: Archiden Architecture

Proposal: Development of the land for four (4) dwellings

Zone: General Residential Zone Schedule 1

Overlays No overlays

Ward: Paperbark

This application has been brought before the Council as it has received three (3) objections.

The application proposes the development of the land for four dwellings on a lot.

A planning permit is required pursuant to Clause 32.08-6 of the Greater Dandenong Planning Scheme for construction of two or more dwellings on a lot.

Objectors Summary

The application was advertised to the surrounding area through the erection of a notice on-site notices and the mailing of notices to adjoining and surrounding owners and occupiers. Three (3) objections were received to the application. Issues raised generally relate to matters of:

- Front setback
- Drainage and stormwater runoff
- On street car parking and traffic issues
- Overlooking to the east

Assessment Summary

The subject site is located within an established residential area and is well suited for medium density housing given that the site is currently zoned for incremental change as well as being within 500m of the Noble Park Activity Centre. The proposal is respectful of the existing and preferred neighbourhood character and complies with both State and Local Planning Policy Framework.

The proposal will add to the diversity of housing available to suit the changing needs of the community. It is noted that the proposal is compliant with the requirements of Clause 55 of the Greater Dandenong Planning Scheme, subject to conditions (refer to recommended conditions 1 and 2). The proposal also meets the design guidelines set out in Council's local policy for residential development at Clause 22.09 of the Greater Dandenong Planning Scheme.

Recommendation Summary

As assessed, the proposal is consistent with and appropriately responds to the provisions of the Greater Dandenong Planning Scheme. The proposal appropriately responds to strategic policy for residential development, with this report recommending that the application be supported, and a **Notice of Decision** (which provides appeal rights to objectors) to grant a permit be issued containing the conditions as set out in the recommendation.

Subject Site and Surrounds

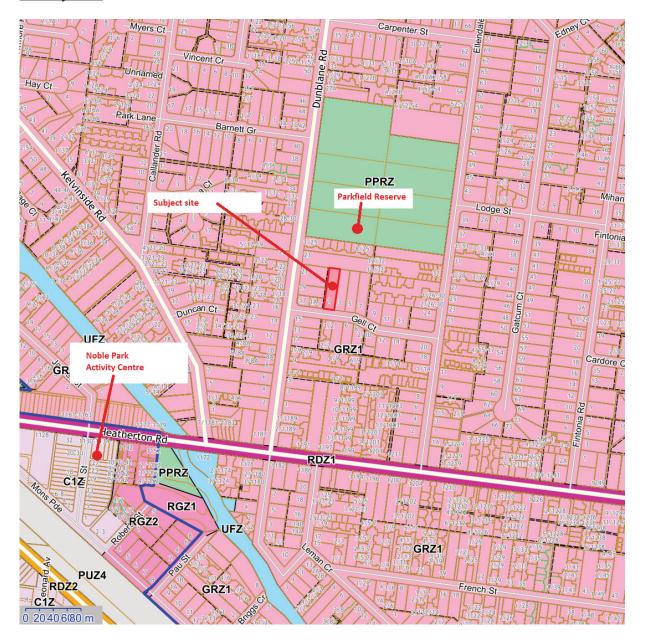
Subject Site

- The site is located on the northern side of Gell Court.
- The site has an area of 910 square metres in a rectangular shape. The frontage to Gell Court is approximately 15 metres. The length of the site is approximately 60 metres.
- The site has a significant slope from the north eastern corner of the site down to the south western corner.
- The site currently contains a single storey brick dwelling with hipped roof.
- The site is accessed via a concrete driveway off Gell Court in the south west corner of the site.
- The site contains an established garden with a small number of shrubs and plants.

Surrounding Area

- The site is located within an established residential area.
- Neighbouring properties are developed with a mix of older style single detached dwellings and newer multi dwelling developments, including the site directly to the west.
- Most properties feature generous front setbacks with landscaping, separation of built forms and mostly single or double storey developments.
- Front fencing is generally low scale brick or timber fences.
- Gell Court is a through road with a significant slope for the area surrounding the subject site.
- Parkfield Reserve is located 150 metres walk to the north of the subject site (50m to as the crow flies).
- The Noble Park Activity Centre is located approximately 500 metres walk to the south west of the subject site.

Locality Plan



Background

Previous Applications

A search of Council records revealed no previous planning applications have been considered for the subject site.

Subject Application

After the notification process and after the consultation meeting, the applicant sought to amend the plans under Section 57A of the *Planning and Environment Act 1987*. The amendments were minor in nature and included the following;

- Ramp gradients notated on the plans.
- Dwelling 3 moved 1m off the eastern boundary.
- Minor internal rearrangements to dwellings 2 and 3.
- Screening provided to some west facing windows.

Due to the minor nature of the amendments, it was considered that re-notification was not required. The plans assessed under this application and described below are the plans amended under Section 57A of the *Planning and Environment Act 1987*.

Proposal

The application proposes the development of the land for four (4) dwellings.

The dwellings will be located in tandem arrangement (one behind the other) with a common driveway along the western property boundary.

Dwellings 1 and 2 will be two storey plus a basement garage and utility area. Note: The Greater Dandenong Planning Scheme defines a basement as 'A storey below ground level, or that projects no more than 1.2 metres above ground level.' Dwelling 1 basement projects 1 metre above the natural ground level and dwelling 2 basement projects 0.5m above the natural ground level in the south west corner. Therefore, the dwellings are defined as being two storey in height. Ground floor of dwelling 1 and 2 will contain a guest bedroom with ensuite, and open plan kitchen, living and dining room. First floor will contain two bedrooms and bathroom. Dwelling 1 also contains a separate study on the first floor.

Dwelling 3 will be double storey. Ground level will contain a single car garage. Ground floor will contain two bedrooms, bathroom, laundry and open plan living, dining and kitchen.

Dwelling 4 will be single storey and contain two bedrooms, bathroom, laundry and open plan living, dining and kitchen.

An area of secluded private open space is provided for each dwelling at ground level on the east.

The dwellings will be constructed of face brickwork, rendered brickwork and lightweight cladding.

A copy of the submitted plans is included as Attachment 1.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

No financial resources are impacted by this report.

Planning Scheme and Policy Frameworks

Pursuant to the Greater Dandenong Planning Scheme, a planning permit is required:

 Pursuant to Clause 32.08-6 of the Greater Dandenong Planning Scheme for construction of two or more dwellings on a lot.

The relevant controls and policies are as follows:

Zoning Controls

The subject site is located in a General Residential Zone, as is the surrounding area.

The purpose of the General Residential Zone outlined at Clause 32.08 is:

- To implement the Municipal Planning Strategy and the Planning Policy Framework.
- To encourage development that respects the neighbourhood character of the area.
- To encourage a diversity of housing types and housing growth particularly in locations offering good access to services and transport.
- To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.

Pursuant to Clause 32.08-6, a permit is required for construction of two or more dwellings on a lot.

Overlay Controls

No overlays affect the subject site or surrounding area.

State Planning Policy Framework

The **Operation of the State Planning Policy Framework** outlined at Clause 10 seeks to ensure that the objectives of planning in Victoria are fostered through appropriate land use and development planning policies and practices which integrate relevant environmental, social and economic factors in the interests of net community benefit and sustainable development. The objectives of Planning in Victoria are noted as:

- (a) To provide for the fair, orderly, economic and sustainable use, and development of land.
- (b) To provide for the protection of natural and man-made resources and the maintenance of ecological processes and genetic diversity.
- (c) To secure a pleasant, efficient and safe working, living and recreational environment for all Victorians and visitors to Victoria.
- (d) To conserve and enhance those buildings, areas or other places which are of scientific, aesthetic, architectural or historical interest, or otherwise of special cultural value.
- (e) To protect public utilities and other facilities for the benefit of the community.

- (f) To facilitate development in accordance with the objectives set out in paragraphs (a), (b), (c), (d) and (e).
- (g) To balance the present and future interests of all Victorians.

In order to achieve those objectives, there are a number of more specific objectives contained within the State Planning Policy Framework that need to be considered under this application.

Clause 11 Settlement states that planning is to anticipate and respond to the needs of existing and future communities through provision of zoned and serviced land for housing, amongst others.

Urban growth is the focus of **Clause 11.02** which includes an objective that aims to ensure a sufficient supply of land is available for residential development, which is relevant to the current application.

Clause 15 Built environment and heritage seeks to ensure that planning achieves high quality urban design and architecture that meets a number of objectives. The following objectives are of relevance to the current application:

- To create urban environments that are safe, functional and provide good quality environments with a sense of place and cultural identity.
- To achieve architectural and urban design outcomes that contribute positively to local urban character and enhance the public realm while minimising detrimental impact on neighbouring properties.
- To encourage land use and development that is consistent with the efficient use of energy; and

Housing is the focus of **Clause 16** and includes the following provisions:

- Planning should provide for housing diversity, and ensure the efficient provision of supporting infrastructure.
- New housing should have access to services and be planned for long term sustainability, including walkability to activity centres, public transport, schools and open space.
- Planning for housing should include providing land for affordable housing.

Clause 16.01-2 Location of residential development includes an objective that aims to locate new housing in or close to activity centres and employment corridors and at other strategic redevelopment sites that offer good access to services and transport.

There are a number of objectives of relevance to the current application under **Clause 18 Transport** including the following:

- To create a safe and sustainable transport system by integrating land-use and transport.
- To promote the use of sustainable personal transport.
- To integrate planning for cycling with land use and development planning and encourage as alternative modes of travel.

Local Planning Policy Framework

A **Vision for Greater Dandenong** is outlined at **Clause 21.03**. Included in the vision are the following points of relevance:

- A municipality where, central Dandenong, major activity centres, other neighbourhood and local centres function as activity centres where high quality, appropriate, high to medium housing exists in harmony with a thriving and well-managed retail and commercial sector.
- A municipality where, housing diversity and choice is promoted in its various attractive neighbourhoods.

The objectives and strategies of the MSS are under four (4) main themes including: land use; built form; open space and natural environment; and, infrastructure and transportation (considered individually under Clauses 21.04 to 21.07). Of particular relevance to this application are Clause 21.04 (Land Use) and 21.05 (Built Form).

Clause 21.04 Land Use

contains the following objectives and strategies which are of relevance to the current application:

- 1. To encourage and facilitate a wide range of housing types and styles which increase diversity and cater for the changing needs of households.
 - 1.1. Encourage a mix of housing types that better reflects the cross section of the community in Greater Dandenong.
 - 1.3. Encourage the provision of housing that is adaptable to support the needs of the changing needs of present and future residents.
- 2. To respect and improve residential environments.
 - 2.1. Encourage developments to exceed minimum compliance with the requirements of Clauses 54, 55 and 56, where appropriate and identified.
 - 2.2. Encourage new residential development that incorporates adequate space for the planting and the long term viability and safe retention of canopy trees.

Clause 21.05 Built Form contains the following objectives and strategies which are of relevance to the current application:

- 1. To facilitate high quality building design and architecture.
 - 1.1. Ensure building design is consistent with the preferred character of an area and fully integrates with surrounding environment.
 - 1.2. Encourage high standards of building design and architecture, which allows for flexibility and adaptation in use.
 - 1.3. Encourage innovative architecture and building design.

- 2. To facilitate high quality development, which has regard for the surrounding environment and built form.
 - 2.2. Promote all aspects of character physical, environmental, social, and cultural.
 - 2.3. Encourage planting and landscape themes, which complement and improve the environment.
 - 2.4. Encourage developments to provide for canopy trees.
 - 2.5. Recognising valued existing neighbourhood character and promoting desired future character as defined in the Residential Development and Neighbourhood Character Policy at Clause 22.09.
- 7. To protect and improve streetscapes.
 - 7.1. Ensure that new developments improve streetscapes through generous landscape setbacks and canopy tree planting.
 - 7.2. Ensure landscaping within private property that complements and improves the streetscapes and landscaping of public areas.
- 8. To ensure landscaping that enhances the built environment.
 - 8.1. Encourage new developments to establish a landscape setting, which reflects the local and wider landscape character.
 - 8.2. Encourage landscaping that integrates canopy trees and an appropriate mix of shrubs and ground covers and complements and integrates with existing or proposed landscaping in public areas.

Clause 22.09 Residential Development & Neighbourhood Character Policy sets out Council policy for future residential development within the municipality, identifying which areas are suitable to undergo varied levels of change.

Relevant details from that policy include the following:

- To guide the form of residential development that occurs in residential areas throughout Greater Dandenong, having regard to metropolitan policies and planning policies concerning urban form and housing, while respecting valued characteristics of residential neighbourhoods throughout the municipality.
- To promote a range of housing types, in appropriate locations, to accommodate the future needs of the municipality's changing population.
- To improve the quality and standard of residential development that occurs throughout Greater Dandenong and the quality, sustainability and standard of onsite landscaping provided in residential developments.
- To encourage high quality, creative and innovative design that makes a positive contribution to the streetscape.

- To encourage varied forms and intensities of residential development in appropriate locations throughout Greater Dandenong, having regard to metropolitan policies promoting urban consolidation and increased densities, and existing neighbourhood character.
- To encourage higher densities and forms of development in preferred strategic locations that have good access to existing public transport and the Proposed Public Transport Network (PPTN), commercial, community, educational and recreational facilities.
- To ensure that the siting and design of new residential development takes account of its interface
 with existing residential development on adjoining sites and responds to the individual
 circumstances of its site and streetscape it is located within.
- To implement the City of Greater Dandenong Neighbourhood Character Study (Sept 2007).

Clause 22.09-3.1 provides design principles which consider matters such as: safety, landscaping, car parking, setbacks, front boundary and width, private open space, bulk and built form, site design, materials and finishes, domestic services, and internal amenity. The subject site is within the 'Incremental Change Area' with specific design principles listed in Clause 22.09-3.3. An assessment against this clause is included as Attachment 4.

Particular Provisions

Clause 52.06 Car Parking needs to be considered under the current application. The purposes of this provision are:

- To ensure that car parking is provided in accordance with the State Planning Policy Framework and Local Planning Policy Framework.
- To ensure the provision of an appropriate number of car parking spaces having regard to the demand likely to be generated, the activities on the land and the nature of the locality.
- To support sustainable transport alternatives to the motor car.
- To promote the efficient use of car parking spaces through the consolidation of car parking facilities.
- To ensure that car parking does not adversely affect the amenity of the locality.
- To ensure that the design and location of car parking is of a high standard, creates a safe environment for users and enables easy and efficient use.

Pursuant to Clause 52.06-3 a permit is required to reduce (including reducing to zero) the number of car parking spaces required under Clause 52.06-5.

The proposal provides the required number of car parking spaces and therefore, no reduction is sought.

General Provisions

Clause 65 – Decision Guidelines needs to be considered, as is the case with all applications. For this application the requirements of Clause 65.01 for the approval of an application or plan is of relevance. This Clause outlines the requirements that the responsible authority must consider when determining the application.

Restrictive Covenants

Restrictive covenant 1564605 is registered on title.

This covenant restricts quarrying activities on the land. The proposal will not breech the covenant.

Council Plan 2017-2021 - Strategic Objectives, Strategies and Plans

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. In accordance with the commitment in Council's Annual Plan, all applications are considered on their merits.

Diversity (Access & Equity)

It is not considered that the proposal raises any diversity issues affecting the planning assessment of this application.

Community Safety

It is considered that there would be no adverse community safety implications in permitting the proposal subject to strict conditions on any planning permit issued.

Safe Design Guidelines

Consideration of the relevant requirements of these Guidelines has been undertaken within the Assessment of this application.

Referrals

The application was not required to be referred to any external referral authorities pursuant to Section 55 of the Planning and Environment Act 1987.

Internal

The application was internally referred to Council's Civil Development, Transport Planning and Asset Planning teams for their consideration. All teams provided a response stating no objection, subject to conditions. The comments provided will be considered in the assessment of the application.

Council Referrals	Advice/Response/Conditions
Transport Planning	No objections, subject to conditions
Asset Planning	No objections, no conditions
Civil Development	No objections, subject to conditions

Advertising

The application has been advertised pursuant to Section 52 of the Planning and Environment Act 1987, by:

- Sending notices to the owners and occupiers of adjoining land.
- Placing a sign on site facing Gell Court.

The notification has been carried out correctly.

Council has received three (3) objections to date.

The location of the objectors / submitters is shown in Attachment 2.

Consultation

A consultative meeting was held on 24 October 2018, with the applicant, one objector and Council representatives in attendance. Whilst the issues were discussed at length there was no resolution and the objections/submissions stand as received.

Summary of Grounds of Submissions/Objections

The objections are summarised below (**bold**), followed by the Town Planner's Response (in *italics*).

Front setback

The proposal complies with the standard set out at B6 in Clause 55.03-1 (street setback) of the Greater Dandenong Planning Scheme. The standard requires a setback of 6 metres. The proposed setback is 6 metres.

Drainage

The application has been referred to Councils Asset Planning and Civil Development departments. Both departments have specified conditions for the permit relating to drainage and water flow across the property. Subject to application of the suggested conditions, it is considered that the proposal will provide an acceptable outcome in terms of drainage.

On street car parking and traffic issues

The application proposes a double car garage for each of dwellings 1 and 2, and a single car garage for each of dwellings 3 and 4. Therefore, 6 car parking spaces will be provided within the boundaries of the subject site. This is consistent with the requirements of Clause 52.06 (car parking) of the Greater Dandenong Planning Scheme, which requires 6 car parking spaces to be provided. The design of the accessway and the dimensions of the car parking spaces meet the design standards set out in Clause 52.06-9. Therefore, it is considered that the proposal provides an acceptable outcome in terms of car parking.

Overlooking to the east

The proposal complies with standard B22 of Clause 55.04-6 (overlooking) of the Greater Dandenong Planning Scheme on the eastern elevation.

Assessment

Development

The subject site is located within an established residential area and is well suited for the development of medium density housing given that the site is located within easy walking distance of many community facilities and public transport. The proposal also seeks to reduce pressure on the urban fringe by providing four (4) dwellings where previously only one (1) existed through the redevelopment of the site, thereby ensuring that the housing required for the growing population is facilitated.

An important consideration of this application is the number of storeys proposed, particularly for dwellings 1 and 2, and their compliance with Clause 22.09. These dwellings will be two storeys above the natural ground level, plus a basement garage and utility area cut into the site below natural ground level. The Greater Dandenong Planning Scheme defines a basement as 'A storey below ground level, or that projects no more than 1.2 metres above ground level'. The General Residential Zone then states that 'A basement is not a storey for the purposes of calculating the number of storeys contained in a building'. Dwelling 1 basement projects 1 metre above the natural ground level and dwelling 2 basement projects 0.5m above the natural ground level in the south west corner. Therefore, the dwellings are two storeys in height, and comply with the local policy at Clause 22.09, which sets out a preferred building height of up to 2 storeys in the General Residential Zone Schedule 1. It is important to note that this design response is not an unusual one, and is often implemented in apartment building designs, with car parking provided in a basement format.

Furthermore, the development when viewed from the street frontage will appear as a traditional two storey built form, and will complement the existing streetscape character in terms of both bulk and height. The diagram below demonstrates how the development will sit appropriately in the streetscape. In addition to the streetscape view, the built form will also appear as a double storey form when viewed from the east, will appear as single storey when viewed from the north (due to the slope of the land), and given the excavation proposed and layout of the surrounding development, the proposal will also appear as two storeys when viewed externally from the west.



Subject development

As required by the General Residential Zone that applies to this site, the proposed development has been assessed against the provisions of Clause 55 of the Greater Dandenong Planning Scheme (full assessment attached as Attachment 3). The proposed development has also been assessed against Clause 22.09 and Clause 52.06 of the Greater Dandenong Planning Scheme (full assessments attached as Attachments 4 and 5). The proposal complies with all requirements of these clauses except where nominated in the abovementioned attachments and discussed below.

Clause 55.02-4 - Standard B4- Infrastructure

Relevant objectives:

"To ensure development is provided with appropriate utility services and infrastructure.

To ensure development does not unreasonably overload the capacity of utility services and infrastructure."

The application has been referred to Council's Asset Planning and Civil Development departments, who have specified conditions relating to drainage and water flow across the property boundary. Permit conditions can ensure that stormwater is retained on site and discharged into the drainage system at pre development peak discharge rates (see conditions 1.2, 1.3 and 8).

Clause 55.02-5 Standard B5 - Integration with the street

Relevant objective: "To integrate the layout of development with the street."

A 0.9m high front fence is proposed. This fence is partly on top of a retaining wall. At the maximum height, the retaining wall is 0.47m. Therefore, the top of the fence will be 1.37 metres above ground level. Due to the slope of the land and that the retaining wall will only extend across half of the site, the front fence is considered acceptable. Permit conditions can ensure that the 0.9m high fence is 50% visually transparent to ensure integration with the street (see condition 1.7).

Clause 55.04-6 Standard B22 – Overlooking

Relevant objective: "To limit views into existing secluded private open space and habitable room windows".

The western elevation presents overlooking issues into the neighbouring secluded private open spaces to the west. This can be addressed through permit conditions to require compliance with Standard B22 (see condition 1.1).

Clause 55.05-1 Standard B25 - Accessibility objective

Relevant objective: "To encourage the consideration of the needs of people with limited mobility in the design of developments."

The entries to dwellings 1, 2 and 3 are not easily accessible to people with limited mobility due to the number of stairs required on this sloped site. Dwelling 4 contains two steps, which is more easily accessible for people with limited mobility. In this instance, due to the slope of the land, it is considered that the provisions of one accessible dwelling (out of four) is acceptable.

Clause 55.05-4 Standard B28 - Private open space objective

Relevant objective: "To provide adequate private open space for the reasonable recreation and service needs of residents."

Schedule 1 to the General Residential Zone provides a varied standard requiring 50 square metres of total private open space to be provided. Dwelling 3 provides 45.3 square metres of total private open space and therefore falls short of the varied standard by 4.7 square metres. In this instance, the reduced total private open space is considered acceptable as it is a small reduction. In addition, the private open space is mostly rectangular in shape with good usability and access to northern sunlight. Therefore, it is considered that the proposal still provides for the recreation and service needs of residents. All other dwellings more than comply with this standard.

Clause 55.05-6 Standard B30 - Storage objective

Relevant objective: "To provide adequate storage facilities for each dwelling."

The standard requires each dwelling to have convenient access to at least 6 cubic metres of externally accessible, secure storage space. No externally accessible storage has been proposed for dwelling 1 or 2. Furthermore, the storage sheds for dwelling 3 and 4 appear to encroach on the 5m x 6m area of private open space. Permit conditions can require storage shed to be provided for all dwellings, and located outside of this area (see condition 1.5).

Clause 55.06-2 Standard B32 – Front fences objective

Relevant objective: "To encourage front fence design that respects the existing or preferred neighbourhood character."

The standard requires front fences to be a maximum of 1.2 metres high. A 0.9m high front fence is proposed. The front fence alone complies with the standard, however, due to the slope of the land there is a retaining wall for part of the frontage. The retaining wall is maximum 0.47metres high in the south western corner. Therefore, the top of the fence will be 1.37 metres above ground level at this point. Due to the slope of the land the front fence is considered acceptable. The height set out in the standard is only exceeded for a small portion of the frontage. Permit conditions can ensure that the 0.9 metre high fence is 50% visually transparent to ensure integration with the street (see condition 1.7).

Clause 22.09 Safety design principle

This design principle requires the maximisation of number of habitable room windows on all levels of residential buildings that overlook the public realm, streets, laneways, internal access ways and car parking areas. This design principle also seeks to light communal spaces including main entrances and car parking areas with high mounted sensor-lights.

Permit conditions can require screens on the first floor habitable room windows to have screens to enable passive surveillance of the common accessway, but still limit overlooking (see condition 1.1).

Lighting is not shown, but can be requested as a permit condition (see condition 12).

Clause 22.09 Landscaping design principle

This design principle seeks to achieve substantial, high quality on-site landscaping solution, including screen planting and canopy trees along ground level front and side and rear boundaries, vehicular accessways, canopy tree planting and plants to soften the built form.

There is opportunity for landscaping throughout the site. There is substantial space in the front setback for canopy trees. Permit conditions can require a landscape plan to show canopy trees in the rear yards of each dwelling and along the common accessway (see condition 2).

Clause 22.09 Car parking design principle

This design principle requires developments with basement car parking to consider flooding concerns.

Permit conditions can require adequate drainage be provided (see condition 2).

Clause 22.09 Site design principle

This design principle seeks to preserve the amenity of adjoining dwellings through responsive site design that considers the privacy, solar access and outlook of adjoining properties.

The proposal presents overlooking to the west. Permit conditions can ensure that screening is provided (see condition 1.1).

Clause 22.09 bulk and built form design principle

This design principle states that residential development should ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape; Provide separation between dwellings at the upper level; Retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space; Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot. In addition, residential development should be well articulated through the use of contrast, texture, variation in forms, materials and colours.

It is considered that the proposal meets this design principle. The built form responds to the site circumstances and streetscape. Due to the slope of the land, dwelling 3 is single storey at the interface with the neighbouring secluded private open space to the east. In addition, dwelling 3 is well setback from the neighbouring secluded private open space to the west. Separation at upper level is provided. Higher and more intense elements of built form are towards the front of the site, transitioning to single storey at the rear. In addition, the proposal is well articulated with a variety of materials forms and texture.

Conclusion

The application has been assessed against the relevant sections of the Greater Dandenong Planning Scheme, including the State and Local Planning Policy Framework, Municipal Strategic Statement, zones, overlays and Clause 55.

The assessment found that the proposed development is consistent with the requirements of Clause 55, Clause 52.06 and Clause 22.09, subject to conditions.

Accordingly, it is recommended that a Notice of Decision to Issue a Permit be granted.

Recommendation

That Council resolves to issue a Notice of Decision to grant a permit in respect of the land known and described as Lot 14 LP 23650, 1 Gell Court, Noble Park for the purpose of development of the land for four (4) dwellings in accordance with the plans submitted with the application subject to the following conditions:

- 1. Before the development starts, amended plans to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended plans must be drawn to scale with dimensions and 3 copies must be provided. The amended plans must be generally in accordance with the plans submitted and assessed with the application but modified to show:
 - 1.1. Screening provided to the west facing habitable room windows to comply with standard B22 in Clause 55.04-6 of the Greater Dandenong Planning Scheme. The screens must be capable of downward view to the common accessway, but limit the view beyond the boundaries of the site.
 - 1.2. Notations on the plans to indicate that any proposed fences and gates within the property will be constructed of open style with minimum of 50% openings up to the applicable flood level to allow for the passage of overland flows.
 - 1.3. A kerb along the western side of the driveway with a minimum height of 150mm from surface level of the driveway.
 - 1.4. A schedule of colours and materials.
 - 1.5. An externally accessible storage area of 6 cubic metres provided for all dwellings, which must be located outside of the 5m x 6m secluded private open space area.
 - 1.6. Letterboxes and all other structures (including visually obstructive fencing and landscaping) should be constructed to a maximum height of 900mm or relocated clear of a splayed area (2m x 2.5m) along the frontage road at access points in accordance with Dandenong Planning Scheme Clause 52.06-9.
 - 1.7. The front fence to be open style with minimum 50% openings to allow visual transparency.
 - 1.8. Notations on the plans amended to refer to the correct secluded private open space areas as measured.

- 2. Before the approved development starts, and before any trees or vegetation are removed, an amended landscape plan to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The landscape plan must be prepared by a person or firm with suitable qualifications to the satisfaction of the Responsible Authority, drawn to scale with dimensions and 3 copies must be provided. The landscape plan must show:
 - 2.1. Plans to accord with Condition 1 of this permit;
 - 2.2. The site at a scale of 1:100/200, including site boundaries, existing and proposed buildings, neighbouring buildings, car parking, access and exit points, indicative topography and spot levels at the site corners, existing and proposed vegetation, nature strip trees, easements and landscape setbacks;
 - 2.3. Details of the proposed layout, type and height of fencing;
 - 2.4. Legend of all plant types, surfaces, materials and landscape items to be used including the total areas of garden and lawn;
 - 2.5. A plant schedule giving a description of botanical name, common name, mature height and spread, pot size, purchase height (if a tree) and individual plant quantities;
 - 2.6. At least two (2) advanced canopy trees with a minimum planting height of 1.5 metres within the front yard of Dwelling 1.
 - 2.7. At least one (1) advanced tree with a minimum planting height of 1.5 metres within the rear private open space area of each dwelling. The selected species must have the ability to grow to maturity.
 - 2.8. Substantial, quality plant species selected for the landscape strips along the accessway.

When approved, the amended landscape plan will be endorsed and will form part of this permit.

The provisions, recommendations and requirements of the landscape plan must be implemented and complied with to the satisfaction of the Responsible Authority.

- 3. Except with the prior written consent of the Responsible Authority, the layout of the land and the size, design and location of the buildings and works permitted must always accord with the endorsed plan and must not be altered or modified.
- 4. Except with the prior written consent of the Responsible Authority, the approved building must not be occupied until all buildings and works and the conditions of this permit have been complied with.

- 5. Landscaping in accordance with the endorsed landscaping plan and schedule must be completed before the building is occupied.
- 6. Provision must be made for the drainage of the site including landscaped and pavement areas, all to the satisfaction of the Responsible Authority.
- 7. The connection of the internal drainage infrastructure to the LPD must be to the satisfaction of the Responsible Authority.
- 8. Collected stormwater must be retained onsite and discharged into the drainage system at pre development peak discharge rates as stated in the LPD approval letter. Approval of drainage plan including any retention system within the property boundary is required.
- 9. Access to the site and any associated roadwork must be constructed, all to the satisfaction of the Responsible Authority.
- 10. Before the approved building is occupied, all piping and ducting above the ground floor storey of the building, except downpipes, must be concealed to the satisfaction of the Responsible Authority.
- 11. Service units, including air conditioning/heating units, must not be located on any of the balcony areas or where they will be visible from any public area.
- 12. Before the approved building is occupied, the development must be provided with external lighting capable of illuminating access to each garage, car parking space and pedestrian walkway. Lighting must be located, directed and shielded to the satisfaction of the Responsible Authority so as to prevent any adverse effect outside the land.
- 13. Before the approved building is occupied, the obscure glazing to the windows shown on the endorsed plans must be provided through frosted glass or similarly treated glass. Adhesive film or similar removable material must not be used.
- 14. All glazing must at all times be maintained to the satisfaction of the Responsible Authority.
- 15. Before the approved building is occupied, the privacy screens and other measures to prevent overlooking as shown on the endorsed plans must be installed to the satisfaction of the Responsible Authority.
- 16. All privacy screens and other measures to prevent overlooking as shown on the endorsed plans must at all times be maintained to the satisfaction of the Responsible Authority.
- 17. This permit will expire if:
 - 17.1. The development or any stage of it does not start within two (2) years of the date of this permit, or

17.2. The development or any stage of it is not completed within four (4) years of the date of this permit.

Before the permit expires or within six (6) months afterwards the owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date.

The owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date to complete the development or a stage of the development if:

- (a) the request for the extension is made within twelve (12) months after the permit expires; and
- (b) the development or stage started lawfully before the permit expired.

Permit notes:

- A Building Approval is required prior to the commencement of the approved development. This planning permit does not constitute any building approval.
- Any works undertaken within the road reservation and easements will require the developer to obtain a Civil Works Permit from Council
- Prior to works commencing the developer will need to obtain an Asset Protection Permit from Council
- Approval of any retention system within the property boundary is required by the relevant building surveyor.
- Before commencement of the development occurs, the applicant should contact the City of Greater Dandenong's Civil Development and Design Unit regarding legal point of discharge, new crossings, building over easements, etc.
- As this is an established site, the proposed internal drainage should be connected to the
 existing legal point of discharge. The applicant may apply for local drainage information,
 if available; otherwise on site verification should be undertaken by the applicant.
- A Vehicle Crossing Permit must be obtained from Council for all vehicular crossings prior to construction of the crossings. You may be required to apply for a Asset Protection Permit from Council's engineering services. Queries regarding engineering requirements can be directed to Council's general phone number on 8571 1000.
- Prior to the drainage plans being approved, a plan checking fee of 0.75% and supervision fee of 2.5% of the estimated cost of works is to be paid to Council.

STATUTORY PLANNING APPLICATIONS

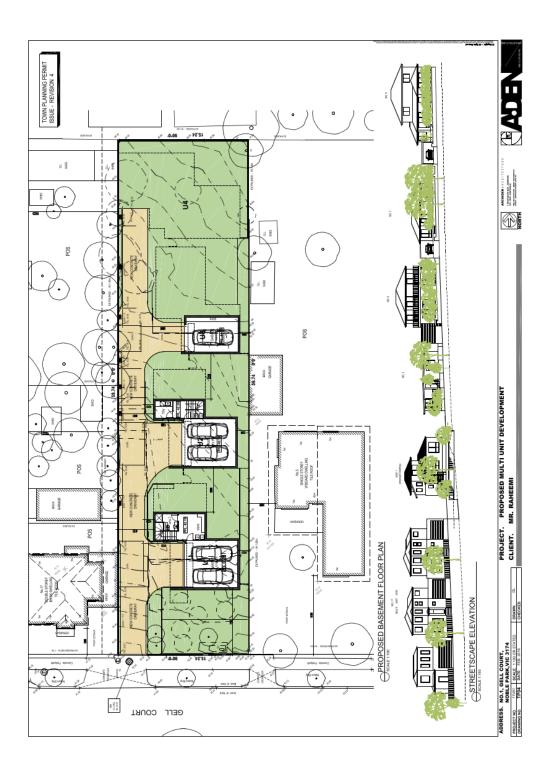
TOWN PLANNING APPLICATION - NO. 1 GELL COURT, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0268)

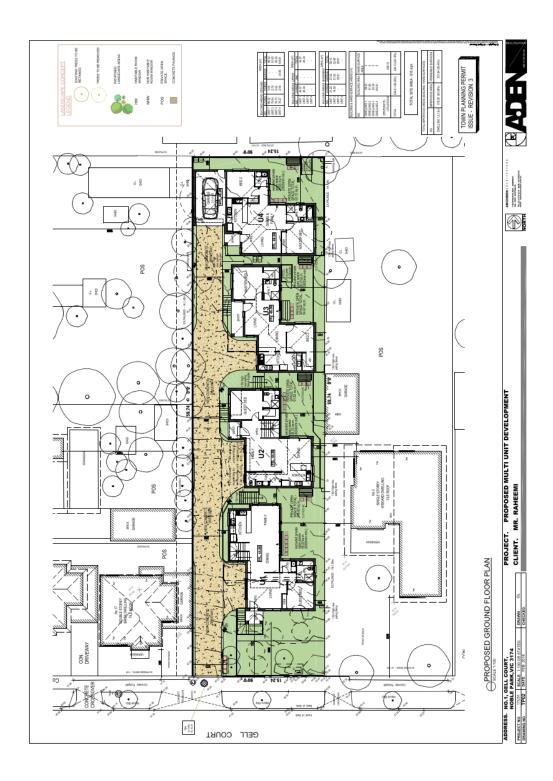
ATTACHMENT 1

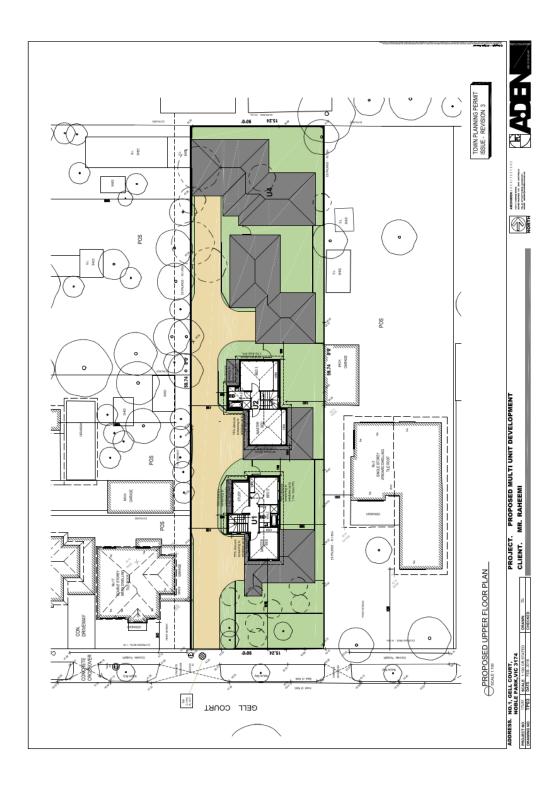
ASSESSED PLANS

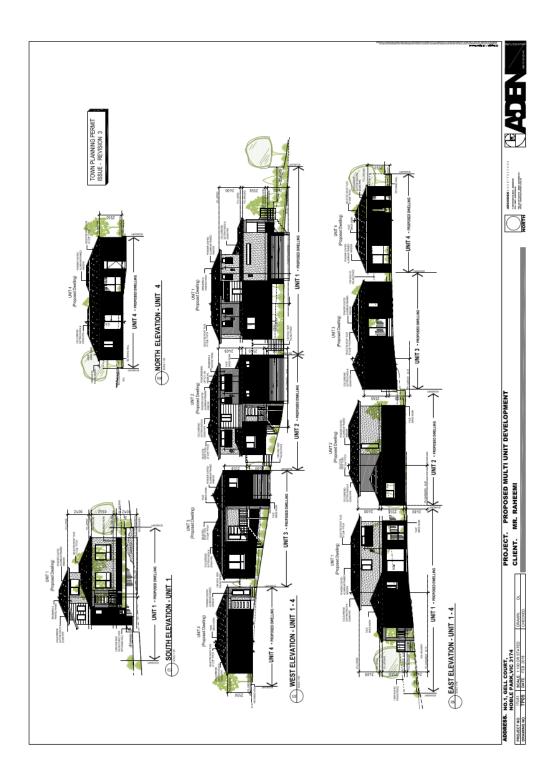
PAGES 5 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.









STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 1 GELL COURT, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0268)

ATTACHMENT 2

LOCATION OF OBJECTORS

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.



ORDINARY COUNCIL MEETING - AGENDA

2.3.5 Town Planning Application - No. 1 Gell Court, Noble Park (Planning Application No. PLN18/0268) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 1 GELL COURT, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0268)

ATTACHMENT 3

CLAUSE 55 ASSESSMENT

PAGES 40 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Assessment Table - Two or More Dwellings on a Lot and Residential Buildings (Clause 55)

Clause 55.02-1 Neigh	-1 Neighbourhood character objectives	
Title & Objective Standard	Standard (Summarised)	Standard Met/Standard Not Met/NA
Standard B1	The design response must be appropriate to the neighbourhood and the site.	✓ Standard met
		See Clause 22.09 assessment.
	The proposed design response must respect the existing or preferred neighbourhood	✓ Standard met
	character and respond to the features of the site.	See Clause 22.09 assessment.
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
euideiines	The neighbourhood and site description.	
	The design response.	
Objectives	To ensure that the design respects the existing neighbourhood character or contributes to a	
	preierred neignbournood cnaracter.	
	To ensure that development responds to the features of the site and the surrounding area.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 55.02-2 Resi	-z Residential policy objectives	
Title & Objective Standar	Standards	Standard Met/Standard Not Met/NA
Standard B2	An application must be accompanied by a written statement to the satisfaction of the responsible authority that describes how the development is consistent with any relevant policy for housing in the SPPF and the LPPF, including the MSS and local planning policies.	✓ Standard met See Clause 22.09 assessment.
Decision Guidelines	The SPPF and the LPPF including the MSS and local planning policies. The design response.	
Objectives	To ensure that residential development is provided in accordance with any policy for housing in the SFFP and the LPPF, including the MSS and local planning policies. To support medium densities in areas where development can take advantage of public and community infrastructure and services.	

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B3	Developments of ten or more dwellings should provide a range of dwelling sizes and types, including:	NA. Only 4 dwellings proposed.
	Dwellings with a different number of bedrooms.	
	At least one dwelling that contains a kitchen, bath or shower, and a toilet and wash basin at ground floor level.	
Objective	To encourage a range of dwellings sizes and types in developments of ten or more dwellings.	

Clause 55.02-4 Infrastructure objectives

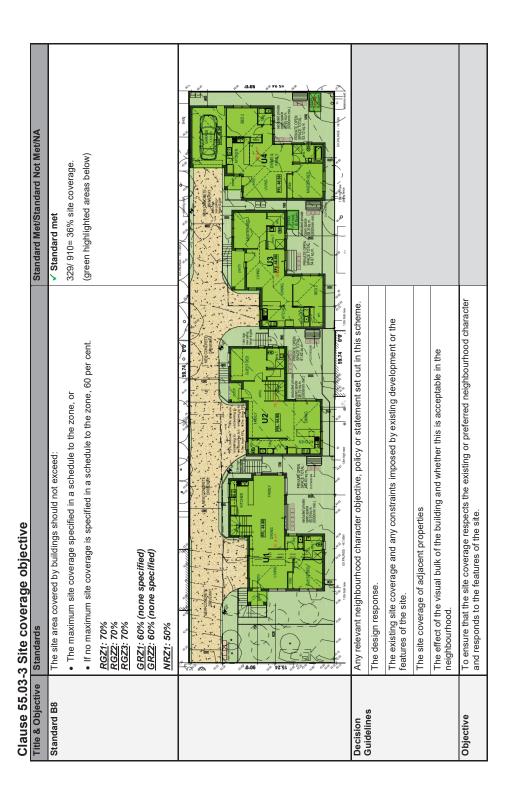
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B4	Development should be connected to reticulated services, including reticulated sewerage, drainage, electricity and gas, if available.	✓ Standard met with conditions The site is within an established residential area. The site is able to be connected to reticulated services. ✓ Standard met with connected to reticulated services. ✓ The site is a serviced.
	Development should not unreasonably exceed the capacity of utility services and infrastructure, including reticulated services and roads.	✓ Standard met with conditions The application has been referred to Council's Asset Planning and Civil Development departments, who have specified conditions relating to drainage and water flow across the property boundary. Permit conditions can ensure that stormwater is retained on site and discharged into the drainage system at pre development peak discharge rates (see conditions 1.2, 1.3 and 8).
	In areas where utility services or infrastructure have little or no spare capacity, developments should provide for the upgrading of or mitigation of the impact on services or infrastructure.	Standard met with conditions As above.
Decision Guidelines	The capacity of the existing infrastructure. In the absence of reticulated sewerage, the capacity of the development to treat and retain all	
	wastewater in accordance with the SEPP (Waters of Victoria) under the EPA 1970.	
	If the drainage system has little or no spare capacity, the capacity of the development to provide for stormwater drainage mitigation or upgrading of the local drainage system.	
Objectives	To ensure development is provided with appropriate utility services and infrastructure.	
	To ensure development does not unreasonably overload the capacity of utility services and infrastructure.	

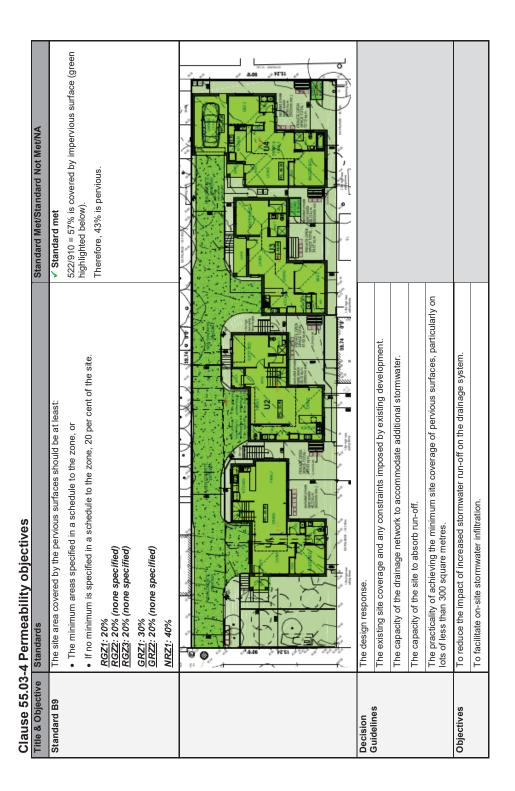
Clause 55.02	Clause 55.02-5 Integration with the street objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B5	Developments should provide adequate vehicle and pedestrian links that maintain or	✓ Standard met
	enhance local accessibility.	Dwelling 1 is orientated to front Gell Court. Pedestrian access is provided to the front porch of each dwelling.
	Developments should be oriented to front existing and proposed streets.	✓ Standard met
		Dwelling 1 is orientated to front Gell Court.
	High fencing in front of dwellings should be avoided if practicable.	✓ Standard met with conditions.
		A 0.9m high front fence is proposed. This fence is partly on top of a retaining wall. At the maximum height, the retaining wall is 0.37m. Permit conditions can ensure that the 0.9m high fence is visually transparent to ensure integration with the street.
	Development next to existing public open space should be laid out to complement the open	✓ Standard met
	space.	The site is not next to public open space.
Decision	Any relevant urban design objective, policy or statement set out in this scheme.	
sallianing	The design response.	
Objective	To integrate the layout of development with the street.	

Title & Objective Standard Met/Standard Not Met/NA	Standard B6 Walls of buildings should be set back from streets at least the distance specified in a schedule to the zone: RGZ: 5 metres or as per Table B1, whichever is the lesser. Provided: 6m	URZ: As per Table B1. Table B1 Street setback Development context Minimum setback from Minimum setback from front street (metres)	There is an existing building on the abutting allotments the sebacks of the front facing the same street, and the walls of the existing site is not on a corner. The average distance of Not applicable walls of the existing buildings on the abutting allotments facing the front street or 9 metres, whichever is the lesser.	There is an existing building on abutting allotment facing the existing building on the other abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, the front street or 9 metres, and the site is not on a corner. The same distance as the Not applicable building on the existing allotment facing allotment facing abutting allotment facing allotment acround the site is not on a corner.	There is no existing building on 6 metres for streets in a lot applicable either of the abutting allorments Road Zone, Category 1, facing the same street, and the and 4 metres for other site is not on a corner.	The site is on a comer. The fire is a building on the front street, the existing the front wall of the existing the same as the building on the abutting allotment facing the front wall of the existing building on the abutting allotment facing the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser. If there is no building on the abutting allotment facing the front street, 6 metres for streets in a Road Zone, Category 1, same distance as the setback of the front wall of a streets. Road Zone, Category 1, same distance as the explance of the front wall of any existing building on the abutting allotment facing the front street, 6 whichever is the front street, 6 whichever is the front street of a metres for other streets in any existing building on the abutting allotment facing the front streets.
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Guidelines	Any relevant neighbourhood character objective, policy of statement set out in this societies.
_	he design response.
> 0	Whether a different setback would be more appropriate taking into account the prevailing setbacks of existing buildings on nearby lots.
L	The visual impact of the building when viewed from the street and from adjoining properties.
L	The value of retaining vegetation within the front setback.
Objective T	To ensure that the setbacks of buildings from a street respect the existing or preferred neighbourhood character and make efficient use of the site.

Standard B7 Standard B7 Standard B7 Standard B7 The ma Schedul RGZ: 17 GRZ: 17 GRZ: 7 GRZ: 7 GRZ: 7 GRZ: 7 GRZ: 7 GRZ: 9 MRZ: 9 MRZ: 9 Guidelines Any relegated applying apply	Standards The maximum building height should not exceed the maximum height specified in the zone, schedule to the zone or an overlay that applies to the land. RGZ: 13.5 metres discretionary maximum (refer Clause 32.07-8 for details) GRZ: 11 metres / 3 storeys mandatory maximum (refer Clause 32.08-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ: 9 metres / 2 storeys maximum (refer Clause 32.09-9) NRZ:	Y Standard met Maximum 2 storeys, 9.5m. Note: Dwelling 1 and 2 are two storey plus basement. The basement does not protrude more than 1.2m above natural ground level. The definitions in Clause 73.01 define basement as: A storey below ground level, or that projects no more than 1.2 metres above ground level. Therefore, while the basement is a 'storey', it is less than 1.2 metres above ground level. N/A V Standard met
	The visual impact of the building when viewed from the street and from adjoining properties.	
Objective	To ensure that the height of buildings respects the existing or preferred neighbourhood character	



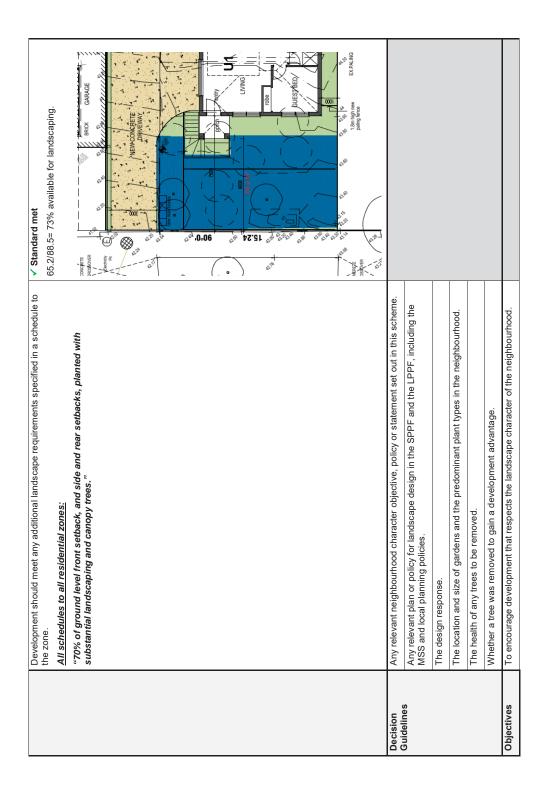


Standard 8 Standard 810 Standard 810 • Oriented to make appropriate use of solar oriented the energy practicable. Developments should be designed so that somaximised. The design response. The size, orientation and slope of the lot. The existing amount of solar access to abutting the availability of solar access to north-facin objectives To ensure the orientation and layout of devel appropriate use of daylight and solar access.

Title & Objective Standar	Standards	Standard Met/Standard Not Met/NA
Standard B11	If any public or communal open space is provided on site, it should:	NA. No public or communal open space proposed.
	• Be substantially fronted by dwellings, where appropriate.	
	 Provide outlook for as many dwellings as practicable. 	
	• Be designed to protect any natural features on the site.	
	• Be accessible and useable.	
Decision Guidelines	Any relevant plan or policy for open space in the SPPF and the LPPF, including the MSS and local planning policies.	
	The design response.	
Objective	To integrate the layout of development with any public and communal open space provided in or adjacent to the development.	

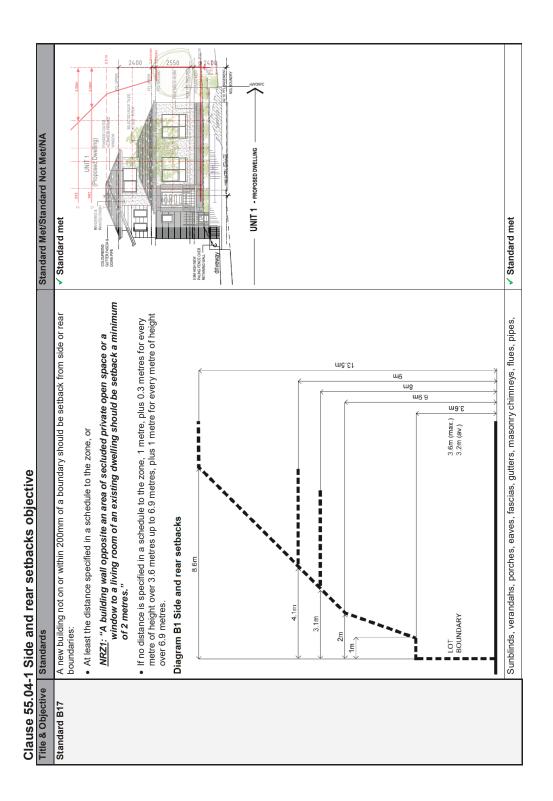
Clause 55.03-	Clause 55.03-7 Safety objective	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B12	Entrances to dwellings and residential buildings should not be obscured or isolated from the street and internal accessways.	 Standard met Entrances are clearly visible from the common accessway and the street.
	Planting which creates unsafe spaces along streets and accessways should be avoided.	Standard met Areas set aside for planting do not appear to create unsafe areas.
	Developments should be designed to provide good lighting, visibility and surveillance of car parks and internal accessways.	✓ Standard met
	Private spaces within developments should be protected from inappropriate use as public thoroghfares.	 Standard met Private spaces are delineated by landscaping and fencing.
Decision Guidelines	The design response.	
Objectives	To ensure the layout of development provides for the safety and security of residents and property.	

Clause 55.03-6 Land	-6 Landscaping objectives	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B13	The landscape layout and design should:	✓ Standard met
	 Protect any predominant landscape features of the neighbourhood. 	Landscape plan not provided but it appears that the
	 Take into account the soil type and drainage patterns of the site. 	areas avallable for landscaping are appropriate.
	 Allow for intended vegetation growth and structural protection of buildings. 	
	 In locations of habitat importance, maintain existing habitat and provide for new habitat for plants and animals. 	
	 Provide a safe, attractive and functional environment for residents. 	
	Development should provide for the retention or planting of trees, where these are part of the	✓ Standard met
	cnaracter of the neighbourhood.	No trees proposed to be retained, however, adequate space is provided at ground level for canopy trees to be planted.
	Development should provide for the replacement of any significant trees that have been removed in the 12 months prior to the application being made	✓ Standard met
	The landscape design should specify landscape themes, vegetation (location and species), paving and lighting.	 Standard met with condition Landscape plan not provided, but can be requested as a permit condition (see condition 2).



	To encourage development that maintains and enhances habitat for plants and animals in locations of habitat importance.	
	To provide appropriate landscaping.	
	To encourage the retention of mature vegetation on the site.	
Clause 55.03-	Clause 55.03-9 Access objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B14	The width of accessways or car spaces should not exceed:	✓ Standard met
	• 33 per cent of the street frontage, or	Required max: 6m
	• if the width of the street frontage is less than 20 metres, 40 per cent of the street frontage.	Proposed: 3m
	No more than one single-width crossover should be provided for each dwelling fronting a	✓ Standard met
	street.	One crossover proposed.
	The location of crossovers should maximise retention of on-street car parking spaces.	✓ Standard met
		One crossover proposed replaces one crossover to be removed.
	The number of access points to a road in a Road Zone should be minimised.	✓ Standard met
		Only one access point proposed.
	Developments must provide for access for service, emergency and delivery vehicles.	✓ Standard met
Decision	The design response.	
Guidelines	The impact on neighbourhood character.	
	The reduction of on-street car parking spaces.	
	The effect on any significant vegetation on the site and footpath.	
Objectives	To ensure the number and design of vehicle crossovers respects the neighbourhood character.	

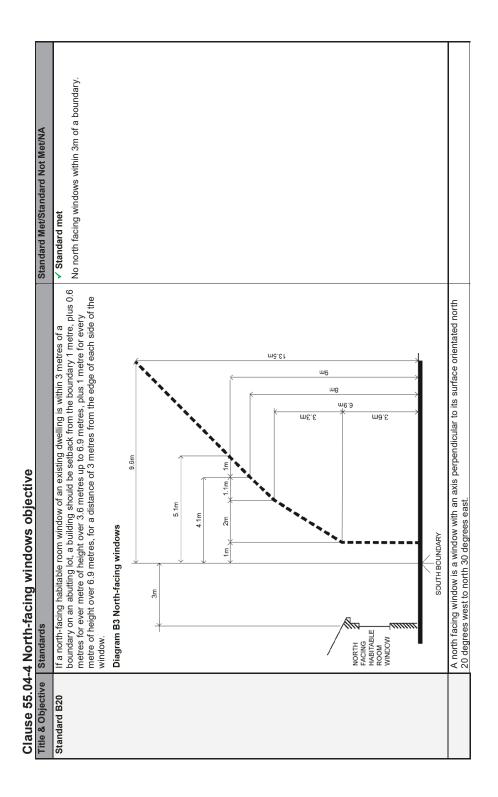
Clause 55.03-	Clause 55.03-10 Parking location objectives	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B15	Car parking facilities should:	✓ Standard met
	 Be reasonably close and convenient to dwellings and residential buildings. 	
	• Be secure.	
	 Be well ventilated if enclosed. 	
	Shared accessways or car parks of other dwellings and residential buildings should be located at least 1.5 metres from the windows of habitable rooms. This setback may be reduced to 1 metre where there is a fence at least 1.5 metres high or where window sills are at least 1.4 metres above the accessway.	✓ Standard met
Decision Guidelines	The design response.	
Objectives	To provide convenient parking for residents and visitors vehicles.	
	To protect residents from vehicular noise within developments.	



	domestic fuel or water tanks, and heating or cooling equipment or other services may encroach not more than 0.5 metres into the setbacks of this standard.	
	Landings having an area of not more than 2 square metres and less than 1 metre high, stairways, ramps, pergolas, shade sails and carports may encroach into the setbacks of this standard.	✓ Standard met
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
sallianing	The design response.	
	The impact on the amenity of the habitable room windows and secluded private open space of existing dwellings.	
	Whether the wall is opposite an existing or simultaneously constructed wall built to the boundary.	
	Whether the wall abuts a side or rear lane.	
Objectives	To ensure that the height and setback of a building from a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	

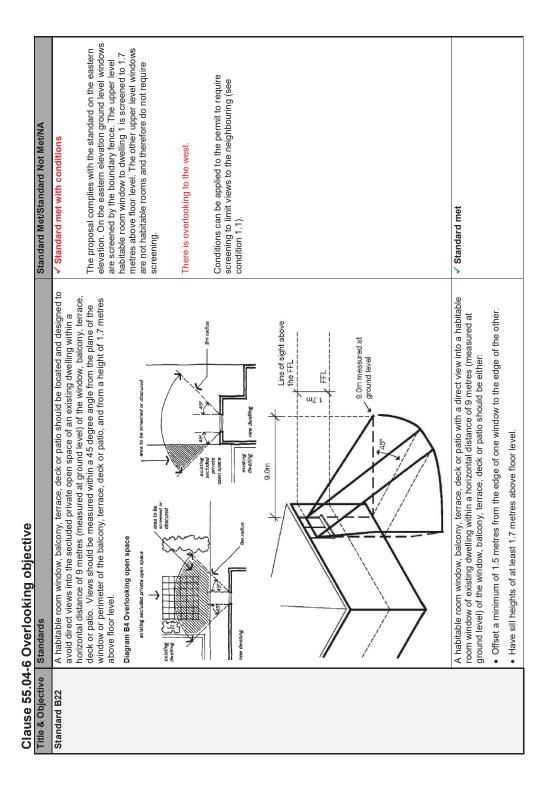
Clause 55.04-2 Wal	-2 Walls on boundaries objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B18	A new wall constructed on or within 200mm of a side or rear boundary of a lot or a carport constructed on or within 1 metre of a side or rear boundary of lot should not abut the boundary:	✓ Standard met 1 wall is located on the boundaries.
	• For a length of more than the distance specified in the schedule to the zone; or	The wall on the western boundary is 6.3m long
	 If no distance is specified in a schedule to the zone, for a length of more than: 10 metres plus 25 per cent of the remaining length of the boundary of an adjoining lot, or 	This wall is max 3.2m high from natural ground level.
	 Where there are existing or simultaneously constructed walls or carports abutting the boundary on an abutting lot, the length of the existing or simultaneously constructed walls or carports, 	
	whichever is the greater.	
	A new wall or carport may fully abut a side or rear boundary where slope and retaining walls or fences would result in the effective height of the wall or carport being less than 2 metres on the abutting property.	
	A building on a boundary includes a building set back up to 200mm from a boundary.	
	The height of a new wall constructed on or within 200 mm of a side or rear boundary or a carport constructed on or within 1 metre of a side or rear boundary should not exceed an average of 3.2 metres with no part higher than 3.6 metres unless abutting a higher existing or simultaneously constructed wall.	
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
Salliagilla	The design response.	
	The extent to which walls on boundaries are part of the neighbourhood character.	
	The impact on the amenity of existing dwellings.	
	The opportunity to minimise the length of walls on boundaries by aligning a new wall on a boundary with an existing wall on a lot of an adjoining property.	
	The orientation of the boundary that the wall is being built on.	
	The width of the lot.	
	The extent to which the slope and retaining walls or fences reduce the effective height of the wall.	
	Whether the wall abuts a side or rear lane.	
	The need to increase the wall height to screen a box gutter.	
Objectives	To ensure that the location, length and height of a wall on a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	

Standard MeVStandard Not MeVNA	✓ Standard met	✓ Standard met				
-3 Daylight to existing windows objective	Buildings opposite an existing habitable room window should provide for a light court to the existing window that has a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky. The calculation of the area may include land on the abutting lot.	Walls or carports more than 3 metres in height opposite an existing habitable room window should be set back from the window at least 50 per cent of the height of the new wall if the wall is within a 55 degree arc from the centre of the existing window. The arc may be swung to within 35 degrees of the plane of the wall containing the existing window. Diagram B2 Daylight to existing windows	Existing Proposed Setback applies to applies to applies to an interview the wall setback from the existing window is above ground floor level, the wall from the existing window is above ground floor level, the wall from the existing window is above ground floor level, the wall height is measured from the	floor level of the room containing the window.	The design response. The extent to which the existing dwelling has provided for reasonable daylight access to its habitable rooms through the siting and orientation of its habitable room windows. The impact on the amenity of existing dwellings	To allow adequate daylight into existing habitable room windows.
Clause 55.04-3 Dayli	Standard B19				Decision Guidelines	Objective



	Applies where existing HRW is between 20° West and 30° east from north
Decision	The design response.
salliapino	Existing sunlight to the north-facing habitable room window of the existing dwelling.
	The impact on the amenity of existing dwellings.
Objective	To allow adequate solar access to existing north-facing habitable room windows.

Clause 55.04-5 Over	-5 Overshadowing open space objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B21	Where sunlight to the secluded private open space of an existing dwelling is reduced, at least 75 per cent, or 40 square metres with a minimum dimension of 3 metres, whichever is the lesser area, of the secluded private open space should receive a minimum of five hours of sunlight between 9am and 3pm on 22 Sept.	✓ Standard met
	If existing sunlight to the secluded private open space of an existing dwelling is less than the requirements of this standard, the amount of sunlight should not be further reduced.	Standard met Some shadow from the proposed development will fall on neighbouring properties, however, the proposal still provides sunlight to neighbouring properties in accordance with the standard.
Decision	The design response.	
Guidelines	The impact on the amenity of existing dwellings.	
	Existing sunlight penetration to the secluded private open space of the existing dwelling.	
	The time of day that sunlight will be available to the secluded private open space of the existing dwelling.	
	The effect of a reduction in sunlight on the existing use of the existing secluded private open space.	
Objective	To ensure buildings do not significantly overshadow existing secluded private open space.	



ORDINARY COUNCIL MEETING - AGENDA

	Have fixed, obscure glazing in any part of the window below 1.7 metre above floor level.	
	 Have permanently fixed external screens to at least 1.7 metres above floor level and be no more than 25 per cent transparent. 	
	Obscure glazing in any part of the window below 1.7 metres above floor level may be openable provided that there are no direct views as specified in this standard.	✓ Standard met with conditions
	Screens used to obscure a view should be:	✓ Standard met with conditions
	 Perforated panels or trellis with a maximum of 25 per cent openings or solid translucent panels. 	
	 Permanent, fixed and durable. 	
	 Designed and coloured to blend in with the development. 	
	The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary.	
Decision	The design response.	
salliapino	The impact on the amenity of the secluded private open space or habitable room window.	
	The existing extent of overlooking into the secluded private open space and habitable room window of existing dwellings.	
	The internal daylight to and amenity of the proposed dwelling or residential building.	
Objective	To limit views into existing secluded private open space and habitable room windows.	

Title & Objective Standar	Standards	Standard Met/Standard Not Met/NA
Standard B23	Windows and balconies should be designed to prevent overlooking of more than 50 per cent Standard met of the secluded private open space of a lower-level dwelling or residential building directly No dwellings directly below and within the same development.	✓ Standard met No dwellings directly below.
Decision Guidelines	The design response.	
Objective	To limit views into the secluded private open space and habitable room windows of dwellings and residential buildings within a development.	

Clause 55.04-7 Internal views objective

Clause 55.04-	Clause 55.04-8 Noise impacts objectives	
Title & Objective Standar	Standards	Standard Met/Standard Not Met/NA
Standard B24	Noise sources, such as mechanical plant, should not be located near bedrooms of	✓ Standard met
	Immediately adjacent existing dwellings.	No noise sources apparent.
	Noise sensitive rooms and secluded private open spaces of new dwellings and residential	✓ Standard met
	buildings should take into account of noise sources on immediately adjacent properties.	No noise sources apparent.
	Dwellings and residential buildings close to busy roads, railway lines or industry should be	✓ Standard met
	designed to limit noise levels in habitable rooms.	No noise sources apparent.
Decision Guidelines	The design response.	
Objectives	To contain noise sources within development that may affect existing dwellings.	
	To protect residents from external noise.	

Clause 55.05-	Clause 55.05-1 Accessibility objective	
Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B25	The dwelling entries of the ground floor of dwellings and residential buildings should be accessible or able to be easily made accessible to people with limited mobility.	* Standard not met. Variation required. The entries to dwellings 1, 2 and 3 are not easily accessible to people with limited mobility due to the number of stairs required on this sloped site
Objective	To encourage the consideration of the needs of people with limited mobility in the design of developments.	The entries to dwellings 1, 2 and 3 are not easily accessible to people with limited mobility due to the number of stairs required on this sloped site. Dwelling 4 contains 2 steps, which is more easily accessible for people with limited mobility. In this instance, due to the slope of the land, it is considered that the provisions of 1 easily accessible dwelling (out of 4) is acceptable.

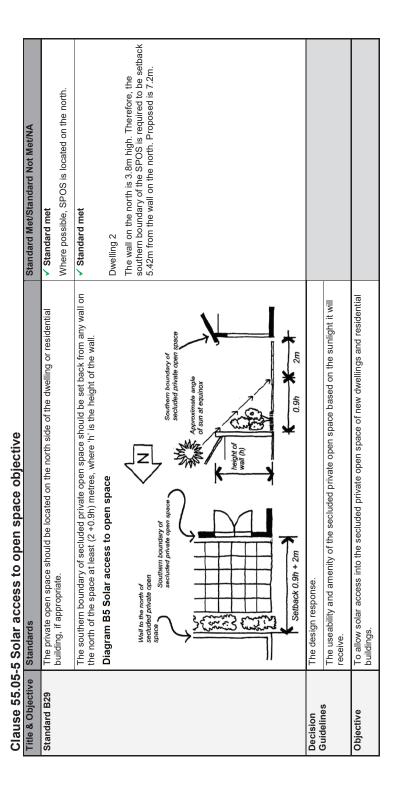
Clause 55.05	Clause 55.05-2 Dwelling entry objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B26	Entries to dwellings and residential buildings should:	✓ Standard met
	 Be visible and easily identifiable from streets and other public areas. 	Entries are easily identifiable and provide shelter, sense
	 Provide shelter, a sense of personal address and a transitional space around the entry. 	of address and transitional space around the entries.
Objective	To provide each dwelling or residential building with its own sense of identity.	

Clause 55.05-3 Dayl	-3 Daylight to new windows objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B27	A window in a habitable room should be located to face:	✓ Standard met
	 An outdoor space clear to the sky or a light court with a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky, not including land on an abutting lot, or 	
	 A verandah provided it is open for at least on third of its perimeter, or 	
	 A carport provided it has two or more open sides and is open for at least on third of its perimeter. 	
Decision	The design response.	
euideiines	Whether there are other windows in the habitable room which have access to daylight.	
Objective	To allow adequate daylight into new habitable room windows.	

Clause 55.05-4 Private open space objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B28	A dwelling or residential building should have private open space of an area and dimensions specified in a schedule to the zone.	* Standard not met
	GRZI: "An area of 50 square metres of ground level, private open space, with an area of secluded private open space at the side or rear of the dwelling with a	Dwelling 1. Total POS 126.8sqm
	minimum area of 30 square metres and a minimum dimension of 5 metres and convenient access from a living room; or	SPOS 49sqm with one part of 40sqm having a minimum dimension of 5m.
	A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living	
	area."	Dwelling 2:
		Total POS 45sqm
		SPOS 45sqm with one part of 35sqm having a minimum dimension of 5m.
		Owelling 3:
		Total POS 45.3sqm
		SPOS 45.3sqm with one part of 37sqm having a
		Dwelling 4:
		Total POS 50sqm
		SPOS 49sqm with one part of 32sqm having a minimum dimension of 5.3m.
	If no area or dimensions are specified in a schedule to the zone, a dwelling or residential building should have private open space consisting of:	ZA
	 An area of 40 square metres, with one part of the private open space to consist of secluded private open space at the side or rear of the dwelling or residential building with a minimum area of 25 square metres, a minimum dimension of 3 metres and convenient access from a living room, or 	
	 A balcony of 8 square metres with a minimum width of 1.6 metres and convenient access from a living room, or 	
	 A roof-top area of 10 square metres with a minimum width of 2 metres and convenient access from a living room. 	
	The balcony requirements in Clause 55.05-4 do not apply to an apartment development.	

Decision	The design response.	Dwelling 3 does not have the required total POS area.
Guidelines	The useability of the private open space, including its size and accessibility.	
	The availability of and access to public or communal open space.	In this instance, the reduced total POS is considered acceptable as it is a small reduction, the POS is mostly
	The orientation of the lot to the street and the sun.	rectangular shape with good usability and access to northern sunlight.
Objective	To provide adequate private open space for the reasonable recreation and service needs of proposal provides for the recreation and service need residents.	For the reasons listed above, it is considered that the proposal provides for the recreation and service needs of residents.



Clause 55.05-	Clause 55.05-6 Storage objective	
Title & Objective Standard	Standards	Standard Met/Standard Not Met/NA
Standard B30	Each dwelling should have convenient access to at least 6 cubic metres of externally accessible, secure storage space.	✓ Standard met with conditions.
		Storage area provided at basement level for dwelling 1.
		No storage proposed for dwelling 1 & 2. Permit conditions can require storage shed to be provided (see condition 1.5).
		Storage sheds provided in the rear SPOS for dwellings 3 and 4.
Objective	To provide adequate storage facilities for each dwelling.	

Clause 55.06	Clause 55.06-1 Design detail objective	
Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B31	The design of buildings, including:	✓ Standard met
	 Façade articulation and detailing, 	
	 Window and door proportions, 	
	Roof form, and	
	 Verandahs, eaves and parapets, 	
	should respect the existing or preferred neighbourhood character.	
	Garages and carports should be visually compatible with the development and the existing or preferred neighbourhood character.	✓ Standard met
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
euideiines	The design response.	
	The effect on the visual bulk of the building and whether this is acceptable in the neighbourhood setting.	
	Whether the design is innovative and of a high architectural standard.	
Objective	To encourage design detail that respects the existing or preferred neighbourhood character.	

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B32	The design of front fences should complement the design of the dwelling or residential	✓ Standard met
	building and any front fences on adjoining properties.	A 0.9m high front fence is proposed.
	A front fence within 3 metres of a street should not exceed:	Standard not met
	The maximum height specified in a schedule to the zone, or	A O Om high front fance is proceed
	All schedules to all residential zones:	
	"Maximum 1.5 metre height in streets in Road Zone Category 1 1.2 metre maximum height for other streets"	The front fence alone complies with the standard, however, due to the slope of the land there is a retaining
	 If no maximum height is specified in a schedule to the zone, the maximum height specified in Table B3. 	wall for part of the frontage. The retaining wall is maximum 0.47 metres high in the south western corner.
	Table B3 Maximum front fence height	
	Street Context Maximum front fence height	front fence is considered acceptable. Permit conditions can ensure that the 0.9metres high fence is visually
	Streets in a Road Zone, Category 1 2 metres	transparent to ensure integration with the street (see condition 1.7).
	Other streets 1.5 metres	
Decision	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
euideiines	The design response.	 acceptable. The standard neight is only exceed the standard for a small portion of the frontage. Permit
	The setback, height and appearance of front fences on adjacent properties.	conditions can ensure that the 0.9m high fence is visually transparent to ensure integration with the street (see
	The extent to which slope and retaining walls reduce the effective height of the front fence.	condition 1.7).
	Whether the fence is needed to minimise noise intrusion.	
Objective	To encourage front fence design that respects the existing or preferred neighbourhood character.	

Title & Objective Standards	Standards	Standard Met/Standard Not Met/NA
Standard B33	Developments should clearly delineate public, communal and private areas.	✓ Standard met
		Private areas are delineated by built form, fencing and landscaping.
	Common property, where provided, should be functional and capable of efficient	✓ Standard met
	management.	Common property appears to be functional and capable of efficient management.
Objectives	To ensure that communal open space, car parking, access areas and site facilities are practical, attractive and easily maintained.	
	To avoid future management difficulties in areas of common ownership.	

Title & Objective	Title & Objective Standards	Standard Met/Standard Not Met/NA
Standard B34	The design and layout of dwellings and residential buildings should provide sufficient space (including easements where required) and facilities for services to be installed and maintained efficiently and economically.	✓ Standard met
	Bin and recycling enclosures, mailboxes and other site facilities should be adequate in size, durable, waterproof and blend in with the development.	 Standard met Mail boxes shown at the front of the site.
		Dwelling 1 and 2 bin storage within the basement. Dwelling 3 and 4 bin storage within the rear SPOS.
	Bin and recycling enclosures should be located for convenient access by residents.	Standard met Dwelling 1 and 2 bin storage within the basement. Dwelling 3 and 4 bin storage within the rear SPOS.
	Mailboxes should be provided and located for convenient access as required by Australia Post.	Standard met Mail boxes shown at the front of the site.
Decision Guidelines	The design response.	
Objectives	To ensure that site services can be installed and easily maintained.	
	To ensure that site facilities are accessible, adequate and attractive.	

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 1 GELL COURT, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0268)

ATTACHMENT 4

CLAUSE 22.09 ASSESSMENT

PAGES 11 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 22.09-3.1 Design Principles for all residential developments

Assessment Table for Clause 22.09

Title (Objection		Aldian to a claiming the second
ilile /Objective	Linciples	Finciple med Finciple not medNA
Safety	To encourage the provision of safer residential neighbourhoods, new development should enable passive surveillance through designs that:	
	Incorporate active frontages including ground floor habitable room windows.	✓ Principle met
		Active frontages proposed. Dwelling 1 incorporates ground and first floor habitable room windows facing the street.
	Maximise the number of habitable room windows on all levels of residential buildings that overlook the	✓ Principle met with conditions
	public realm, streets, laneways, internal access ways and car parking areas.	The common accessway is visible from the street. Permit conditions can require screens on the first floor habitable room windows to have screens to enable passive surveillance of the common accessway, but still limit
		overlooking (see condition 1.1).
	Use semi-transparent fences to the street frontage.	✓ Principle met
		No front fence proposed.
	Light communal spaces including main entrances and car parking areas with high mounted sensor-	✓ Principle met with conditions
	lights.	Lighting not shown, but could be requested as a permit condition (see condition 12).
	Ensure that all main entrances are visible and easily identifiable from the street.	✓ Principle met
		Entries are visible and easily identifiable from the street.

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Locate non-habitable rooms such as bathrooms, away from entrances and street frontage.	✓ Principle met
		Non-habitable room widows are located away from the street frontage.
Landscaping	Residential development should:	
	Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along	✓ Principle met with conditions
		There is opportunity for landscaping throughout the site. There is substantial space in the front setback for canopy trees. Permit conditions can require a landscape plan to show canopy trees in the rear yards of each dwelling and along the common accessway (see condition 2).
	Provide substantial, high quality landscaping along vehicular accessways.	✓ Principle met with conditions
		Permit conditions can require a landscape plan to show substantial planting along the common accessway (see condition 2).
	Include the planting of at least one substantial canopy tree to each front setback and ground level	✓ Principle met with conditions
	secluded private open space area.	Permit conditions can require a landscape plan to show canopy trees in the rear yards of each dwelling and within the front yard (see condition 2).
	Planting trees that are common to and perform well in the area.	✓ Principle met with conditions
		Permit conditions can require a landscape plan to be submitted (see condition 2).
	Avoid the removal of existing mature trees by incorporating their retention into the site design.	✓ Principle met
		No significant trees existing on the site.
	Use landscaping to soften the appearance of the built form when viewed from the street and to respect	✓ Principle met with conditions
	the amenty of adjoining properties.	Permit conditions can require a landscape plan to show canopy trees in the rear yards of each dwelling and within the front yard (see condition 2).
	Ensure that landscaping also addresses the Safety Design Principles.	✓ Principle met

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Canopy trees should be planted in well proportioned setbacks/private open space that are sufficient to accommodate their future growth to maturity.	✓ Principle met with conditions Permit conditions can require a landscape plan to be submitted showing suitable species (see condition 2).
	Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.	✓ Principle met with conditions Permit conditions can require a landscape plan to be submitted (see condition 2).
	Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.	✓ Principle met with conditions Permit conditions can require a landscape plan to be submitted (see condition 2).
Car parking	The existing level of on-street car parking should be maintained by avoiding second crossovers on allotments with frontage widths less than 17 metres.	V Principle met Only one crossover proposed.
	On-site car parking should be:	✓ Principle met
	 Well integrated into the design of the building, 	Car parking is integrated and hidden from
	 Generally hidden from view or appropriately screened where necessary, 	
	 Located to the side or rear of the site so as to not dominate the streetscape and to maximise soft landscaping opportunities at ground level. 	
	Where car parking is located within the front setback it should be:	✓ Principle met
	 Fully located within the site boundary; and Capable of fully accommodating a vehicle between a garage or carport and the site boundary. 	Car parking is integrated and hidden from view.
	Developments with basement car parking should consider flooding concerns where applicable.	✓ Principle met with conditions
		Permit conditions can require adequate drainage be provided (see condition 2).
Setbacks, front	Residential developments should:	
width	Provide a front setback with fence design and height in keeping with the predominant street pattern.	Principle met An 0.9m high front fence is proposed.

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Maintain the apparent frontage width pattern.	✓ Principle met
		Apparent frontage width pattern is maintained.
	Provide appropriate side setbacks between buildings to enable screen planting where required, and at least one generous side setback to enable the retention of trees and/or the planting and future growth of trees to maturity.	✓ Principle met
	Provide open or low scale front fences to allow a visual connection between landscaping in front gardens and street tree planting.	V Principle met An 0.9m high front fence is proposed.
Private open space	All residential developments should provide good quality, useable private open space for each dwelling directly accessible from the main living area.	V Principle met SPOS is located on the north where possible, is rectangular in shape and is directly accessible from the living areas.
	Ground level private open space areas should be able to accommodate boundary landscaping, domestic services and outdoor furniture so as to maximise the useability of the space.	✓ Principle met Ground level SPOS meets the minimum area standard required by Clause 55 and can accommodate boundary landscaping, domestic services and outdoor furniture.
	Private open space should be positioned to maximise solar access.	V Principle met SPOS is located on the north where possible.
	Upper floor levels of the same dwelling should avoid encroaching secluded private open space areas to ensure the solar access, useability and amenity of the space is not adversely affected.	✓ Principle met Upper floor levels do not encroach.
	Upper level dwellings should avoid encroaching the secluded private open space of a separate lower level dwelling so as to ensure good solar access and amenity for the lower level dwelling.	✓ Principle met Upper floor levels do not encroach.

If the details of the attachment are unclear please contact Governance on 8571 5309.

Bulk & Built Form	Bulk & Built Form All residential developments should respect the dominant façade pattern of the streetscape by:	✓ Principle met
	 Using similarly proportioned roof forms, windows, doors and verandahs; and 	
	 Maintaining the proportion of wall space to windows and door openings. 	
	Balconies should be designed to reduce the need for screening from adjoining dwellings and properties.	NA. No balconies proposed.
	The development of new dwellings to the rear of existing retained dwellings is discouraged where:	NA. Existing dwelling is not being retained.
	 The siting of the retained dwelling would not enable an acceptable future site layout for either the proposed or future dwelling; or 	
	 The retention of the existing dwelling detracts from the identified future character. 	
	On sites adjacent to identified heritage buildings, infill development should respect the adjoining heritage by:	NA. The site is not located adjacent to heritage buildings.
	 Not exceeding the height of the neighbouring significant building; 	
	 Minimising the visibility of higher sections of the new building; and 	
	 Setting higher sections back at least the depth of one room from the frontage. 	
Site Design	Residential development should:	
	Preserve the amenity of adjoining dwellings through responsive site design that considers the privacy,	✓ Principle met with conditions
	solar access and outlook of adjoining properties.	The proposal presents overlooking to the west. Permit conditions can ensure that screening is provided (see condition 1.1).
		The proposal meets the requirements for standards B20 (north facing windows) and B21 (overshadowing open space) in Clause 55 of the Greater Dandenong Planning Scheme.
	Maxmise thermal performance and energy efficiency of the built form by addressing orientation, passive design and fabric performance	V Principle met North facing windows are provided where possible. SPOS is located on the north east of each dwelling.

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Energy that the inding haight marging aftigulation recognishes to a victing residential interference	/ Drinoinlo mot
	Ensure that building height, that assembly and reduce the sensitively to existing residential interfaces,	• Principle met
	site circumstances, setbacks and streetscape and reduces the need for screening.	The built form responds to the site circumstances and streetscape. The rear dwelling is single storey. Dwelling 3 is single storey at the interface with the neighbouring SPOS to the east. Dwelling 3 is well setback from the neighbouring SPOS to the west.
		The site has a significant slope, therefore, the proposal has responded to the slope of the land by providing basement car parking, but still maintaining a double storey (for dwellings 1 and 2) and single storey (for dwellings 3 and 4) interface at the western elevation. The basements for dwellings 1 and 2 have been cut into the site and do not protrude more than 1.2m above natural ground level.
	Provide sufficient setbacks (including the location of basements) to ensure the retention of existing trees	✓ Principle met
	and to accommodate the future growth of new trees.	Sufficient setbacks provided.
	Provide sultable storage provisions for the management of operational waste	Principle met Bin storage areas are shown for each dwelling.
	Appropriately located suitable facilities to encourage public transport use, cycling and walking.	Principle met Car parking is hidden from view. Pedestrian access is provided to each dwelling entry (separate from the entry through the garage)
Materials & Finishes	Residential development should:	
	Use quality, durable building materials and finishes that are designed for residential purposes.	Principle met Materials and finished selected appear to be materials common in residential development. A materials schedule can be requested as a permit condition.

If the details of the attachment are unclear please contact Governance on 8571 5309.

	Avoid the use of commercial or industrial style building materials and finishes.	✓ Principle met
		Materials and finished selected appear to be materials common in residential development. A materials schedule can be requested as a permit condition (see condition 1.6).
	Avoid using materials such as rendered cement sheeting, unarticulated surfaces and excessive repetitive use of materials.	✓ Principle met Variation of materials is proposed.
	Use a consistent simple palette of materials, colours finishes and architectural detailing.	✓ Principle met
	Maximise the ongoing affordability and sustainability of residential developments through the selection of low maintenance, resource and energy efficient materials and finishes that can be reasonably expected to endure for the life of the building.	✓ Principle met
Domestic services normal	In order to minimise the impact of domestic and building services on the streetscape, adjacent properties, public realm and amenity of future residents, new residential development should:	
to a dwelling and Building services	Ensure that all domestic and building services are visually integrated into the design of the building and appropriately positioned or screened so as to not be seen from the street or adjoining properties.	✓ Principle met
	Be designed to avoid the location of domestic and building services:	✓ Principle met
	 Within secluded private open space areas, including balconies; and 	
	 Where they may have noise impacts on adjoining habitable rooms and secluded private open space areas. 	
Internal Amenity	Residential development should:	
	Ensure that dwelling layouts have connectivity between the main living area and private open space.	✓ Principle met
		Living areas and SPOS is connected in each dwelling.
	Be designed to avoid reliance on borrowed light to habitable rooms.	✓ Principle met
		No borrowed light proposed.

If the details of the attachment are unclear please contact Governance on 8571 5309.

Ensure that balconies and habitable room windows are designed and located to reduce the need for	✓ Principle met
excessive screening.	Screening is required (via permit condition) to the west facing windows, however, the living areas are still provided with clear glazing windows to the rear SPOS areas.
Ensure that dwellings without ground level main living areas meet the Standards of Clauses 55.03-5, 55.04-1, 6 & 7, 55.05-3, 4 & 5.	Principle met Ground level living areas are provided.

If the details of the attachment are unclear please contact Governance on 8571 5309.

Landscaping plan has not been provided, but storey at the interface with the neighbouring SPOS to the east. Dwelling 3 is well setback from the neighbouring SPOS to the west. Dwelling 1 and 2 are double storey plus basement. The basement does not protrude can be requested as a permit condition (see No parking, paving within the front boundary. more than 1.2 m above natural ground level. condition 2). Permit conditions can also require canopy tree within each rear SPOS and within the front yard. SPOS is located at the side or rear. No high dwelling is single storey. Dwelling 3 is single circumstances and streetscape. The rear Principle met/Principle not met/NA The built form responds to the site fencing forward of the dwelling. Dwelling 3 is double storey. Dwelling 4 is single storey. Medium density proposed. Clause 22.09-3.3 Design principles for Incremental Change Areas – General Residential Zone (GRZ) Principle met Principle met Principle met Principle met Principle met ✓ Principle met Parking, paving and car access within the front boundary setback should be limited in order to maximise the opportunity for soft landscaping and prevent the over dominance of carports and garages in the street. The preferred maximum building height for land within the GRZ1 and GRZ2 is up to 2 storeys, including ground level. Residential development should use landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties Ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape; Residential development should provide secluded private open space at the side or rear of each The preferred housing type for the Incremental Change Area is medium density. dwelling to avoid the need for excessive screening or high front fencing. Residential development should: Principles **Building Height** Setbacks, front boundary and Landscaping housing type Private open Bulk & Built Form Objectives Preferred space width

If the details of the attachment are unclear please contact Governance on 8571 5309.

		Separation at upper level is provided.
Rei	Retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;	✓ Principle met Rear dwelling is single storey.
P Q trai	Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.	✓ Principle met Higher and more intense elements of built form are towards the front of the site, transitioning to single storey at the rear.
The are pro	The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting adjoining private secluded open space.	✓ Principle met Rear dwelling is single storey.
МL	Two storey dwellings to the rear of a lot may be considered where:	
	 The visual impact of the building bulk does not adversely affect the identified future character of the area; 	
	 Overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties; 	
	 The building bulk does not adversely affect the planting and future growth of canopy trees to maturity; 	
	 Sufficient side and rear boundary landscaping can be provided to screen adjoining properties; 	
	 Upper storey components are well recessed from adjoining sensitive interfaces. 	
Rei	Residential development should be well articulated through the use of contrast, texture, variation in forms, materials and colours.	 Principle met Proposal is well articulated with a variety of materials.
Note: Other requiremen	Note: Other requirements also apply. These can be found at the schedule to the applicable zone.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION - NO. 1 GELL COURT, NOBLE PARK (PLANNING APPLICATION NO. PLN18/0268)

ATTACHMENT 5

CLAUSE 52.06 ASSESSMENT

PAGES 8 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

Table 1 of this clause sets out the car parking requirement that applies to a use listed in the Table. The land is not identified as being within the Principal Public Transport Network Area as shown on the Principal Public Transport Network Area Maps (State Government of Victoria, August 2018), therefore, column A of the

Assessment Table - Clause 52.06

table to Clause 52.06-5 applies.

The use of the land for dwelling requires 1 car parking space to each one or two bedroom dwelling and 2 car spaces to each three or more bedroom dwelling (with studies or studios that are separate rooms counted as bedrooms).

Dwelling	Number of bedrooms	Required number of car parking spaces	Proposed number of car parking spaces
1	three bedrooms plus a separate study	2	2 within a double garage
2	three bedrooms	2	2 within a double garage
3	two bedrooms	1	1 within a single garage
4	two bedrooms	1	1 within a single garage

Therefore, the proposal complies with the car parking rates required by Clause 52.06-5.

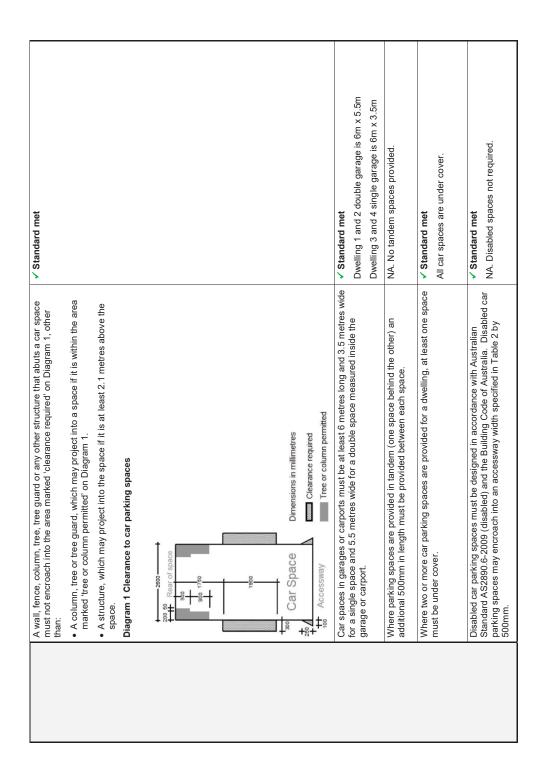
If the details of the attachment are unclear please contact Governance on 8571 5309.

Clause 52.06-9 Design standards for car parking

Plans prepared in accordance with Clause 52.06-8 must meet the design standards of Clause 52.06-9, unless the responsible authority agrees otherwise. Design standards 1, 3, 6 and 7 do not apply to an application to construct one dwelling on a lot.

Design Standards	Assessment	Requirement met/Requirement not met/NA
Design standard 1 -	Accessways must:	✓ Standard met
Accessways	• Be at least 3 metres wide.	Accessway is at least 3m wide.
	Have an internal radius of at least 4 metres at changes of direction or intersection or be at least 4.2 metres wide.	✓ Standard met
	Allow vehicles parked in the last space of a dead-end accessway in public car parks to exit in a forward direction with one manoeuvre.	NA. Public car park not proposed.
	Provide at least 2.1 metres headroom beneath overhead obstructions, calculated for a vehicle with a wheel base of 2.8 metres.	✓ Standard met 2.3m headroom proposed.
	 If the accessway serves four or more car spaces or connects to a road in a Road Zone, the accessway must be designed to that cars can exit the site in a forward direction. 	✓ Standard met Cars can exit forwards.
	Provide a passing area at the entrance at least 5 metres wide and 7 metres long if the accessway serves ten or more car parking spaces and is either more than 50 metres long or connects to a road in Road Zone.	✓ Standard met Passing area not required.
	 Have a corner splay or area at least 50 percent clear of visual obstructions extending at least 2 metres along the frontage road from the edge of an exit lane and 2.5 metres along the exit lane from the frontage, to provide a clear view of pedestrians on the footpath of the frontage road. The area clear of visual obstructions may include an adjacent entry or exit lane where more than one lane is provided, or adjacent landscaped areas, provided the landscaping in those areas is less than 900mm in height. 	 Standard met with conditions Permit conditions can ensure corner splay is provided (see condition 1.6).
	If an accessway to four or more car parking spaces is from land in a Road Zone, the access to the car spaces must be at least 6 metres from the road carriageway.	NA. The site is not on a road zone.
	If entry to the car space is from a road, the width of the accessway may include the road.	NA.

Design standard 2 –	Car parking spaces and accessways must have the minimum dimensions as outlined	accessways must have	the minimum dimensior		✓ Standard met
car parking spaces	⊢ ⊢	ensions of car parkin	1 table 2. able 2. Minimum dimensions of car parking spaces and accessways	ways	Dwelling 1 and 2 double garage is 6m x 5.5m Dwelling 3 and 4 single garage is 6m x 3.5m
	Angle of car parking spaces to access way	Accessway width	Car space width	Car space length	
	Parallel	3.6 m	2.3 m	6.7 m	
	45°	3.5 m	2.6 m	4.9 m	
	09°	4.9 m	2.6 m	4.9 m	
	°06	6.4 m	2.6 m	4.9 m	
		5.8 m	2.8 m	4.9 m	
	ı	5.2 m	3.0 m	4.9 m	
		4.8 m	3.2 m	4.9 m	
	Note to Table 2: Some dimensions in Table 2 vary from those shown in the Australian Standard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more space to aisle widths and less to marked spaces to provide improved operation and access. The dimensions in Table 2 are to be used in preference to the Australian Standard AS2890.1-2004 (off street) except for disabled spaces which must achieve Australian Standard As2890.6-2009 (disabled).	mensions in Table 2 van (off street). The dimensess to marked spaces to p 2 are to be used in p except for disabled sitsabled.	ote to Table 2: Some dimensions in Table 2 vary from those shown in the Australian tandard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more bace to aisle widths and less to marked spaces to provide improved operation and access. he dimensions in Table 2 are to be used in preference to the Australian Standard S2890.1-2004 (off street) except for disabled spaces which must achieve Australian tandard AS2890.6-2009 (disabled).	he Australian allocate more on and access. Iian Standard ve Australian	



Design standard 3: Gradients	Accessway grades must not be steeper than 1:10 (10 per cent) within 5 metres of the frontage to ensure safety for pedestrians and vehicles. The design must have regard to the wheelbase of the vehicle being designed for; pedestrian and vehicular traffic volumes; the nature of the car park; and the slope and configuration of the vehicle	bedestrians and vehicles. The being destinant and vehicles. The being designed for; beder park; and the slope and co	r cent) within 5 metres of the The design must have regard strian and vehicular traffic onfiguration of the vehicle	✓ Standard met The slope of the accessway) is less than 1:10 within 5m of the frontage.
	crossover at the site frontage. This does not apply to accessways serving three dwellings or less.	. This does not apply to acα	cessways serving three	
	Ramps (except within 5 metres of the frontage) must have the maximum grades as outlined in Table 3 and be designed for vehicles travelling in a forward direction.	es of the frontage) must have signed for vehicles travelling	re the maximum grades as g in a forward direction.	✓ Standard met The slope of the accesswav does not exceed 1.4 for a
	Table 3: Ramp gradients	adients		stretch 20metres or less.
	Type of car park	Length of ramp	Maximum grade	
	Public car parks	20 metres or less	1:5 (20%)	
		longer than 20 metres	1:6 (16.7%)	
	Private or residential car	20 metres or less	1:4 (25%)	
		longer than 20 metres	1:5 (20%)	
	Where the difference in grade between two sections of ramp or floor is greater than 1:8 (12.5 per cent) for a summit grade change, or greater than 1:6.7 (15 per cent) for a sag grade change, the ramp must include a transition section of at least 2 metres to prevent vehicles scraping or bottoming.	between two sections of raint grade change, or greater or must include a transition sottoming.	There the difference in grade between two sections of ramp or floor is greater than (12.5 per cent) for a summit grade change, or greater than 1:6.7 (15 per cent) for sag grade change, the ramp must include a transition section of at least 2 metres to revent vehicles scraping or bottoming.	✓ Standard met
	Plans must include an assessment of grade changes of greater than 1:5.6 (18 per cent) or less than 3 metres apart for clearances, to the satisfaction of the responsible authority.	sment of grade changes of goart for clearances, to the se	greater than 1:5.6 (18 per atisfaction of the responsible	✓ Standard met
Design standard 4:	Mechanical parking may be used to meet the car parking requirement provided:	sed to meet the car parking	requirement provided:	NA. Mechanical parking not proposed.
	 At least 25 per cent of the mechanical car parking spaces can accommodate a vehicle clearance height of at least 1.8 metres. 	nechanical car parking spac at least 1.8 metres.	ces can accommodate a	
	Car parking spaces the require the operation of the system are not allowed to visitors unless used in a valet parking situation.	uire the operation of the syslet parking situation.	stem are not allowed to	NA. Mechanical parking not proposed.
	The design and operation is	The design and operation is to the satisfaction of the responsible authority.	ssponsible authority.	NA. Mechanical parking not proposed.
Design standard 5: Urban design	Ground level car parking, garage doors and accessways must not visually dominate public space.	age doors and accessways	must not visually dominate	Standard met Garage doors are hidden from view and do not dominate the streetscape.

	Car parking within buildings (including visible portions of partly submerged basements) must be screened or obscured where possible, including through the use of occupied tenancies, landscaping, architectural treatments and artworks.	✓ Standard met Garage doors are hidden from view and do not dominate the streetscape.
·	Design of car parks must take into account their use as entry points to the site.	✓ Standard met
	Design of new internal streets in developments must maximise on street parking opportunities.	NA. No internal streets proposed.
Design standard 6: Safety	Car parking must be well lit and clearly signed.	Standard met with conditions. Permit conditions can ensure lighting of the accessway (see condition 12).
	The design of car parks must maximise natural surveillance and pedestrian visibility from adjacent buildings.	Standard met with conditions. The proposal requires screening to the habitable room windows facing east to prevent overlooking to the neigbouring private open space. Permit conditions can require this screening to be designed to allow a downward view to the common accessway, but prevent views beyond the boundaries of the site. This will provide some passive surveillance to the common accessway (see condition 1.1).
	Pedestrian access to car parking areas from the street must be convenient.	✓ Standard met
	Pedestrian routes through car parking areas and building entries and other destination points must be clearly marked and separated from traffic in high activity parking areas.	✓ Standard met
Design standard 7: Landscaping	The layout of car parking areas must provide for water sensitive urban design treatment and landscaping.	Standard met with condition. Landscape plan not provided, but can be requested as a permit condition. The plans show sufficient space set aside for landscaping along the common accessway.
	Landscaping and trees must be planted to provide shade and shelter, soften the appearance of ground level car parking and aid in the clear identification of pedestrian paths.	Standard met with condition. See above.

✓ Standard met with condition. See above.

Ground level car parking spaces must include trees planted with flush grilles. Spacing of trees must be determined having regard to the expected size of the selected species at maturity.

2.4 FINANCE AND BUDGET

2.4.1 Adoption of the 2019-20 Capital Works Program

File Id:

Responsible Officer: Director Corporate Services

Attachments: 2019-20 Proposed Capital Works Program

Report Summary

As part of the process of preparing the 2019-20 Annual Budget a key element of the Budget is the proposed capital works expenditure for 2019-20.

Given these works relate to specific areas of Council's business, there is a higher potential for works to create a conflict of interest for Councillors to declare. In order that all Councillors may vote on the 2019-20 Budget, the purpose of this report is seek 'pre-endorsement' of the capital program, which then provides all Councillors with an exemption from declaring an interest in respect of the preparation of the Budget.

Recommendation Summary

This report recommends that Council adopts the proposed schedule of capital works to be included in the 2019-20 Annual Budget.

Background

Section 79C (2) of the Local Government Act 1989, provides that:

"If a budget or revised budget to be approved by a Council includes funding for a matter in respect of which a Councillor has a conflict of interest, the Councillor is taken not to have a conflict of interest for the purposes of approving the budget or revised budget if:

The Council approved the matter and the proposed funding previously, and

The Councillor disclosed the nature of conflict of interest under this Division when the decision in respect of the funding was originally considered and made.

Accordingly the proposed 2019-20 capital works program is tabled separately for Council endorsement prior to consideration of the 2019-20 Annual Budget.

A full copy of the proposed 2019-20 capital program is attached to this report. In summary the capital works program proposes a total of \$69.29 million of works.

The capital program is headlined by the \$22.11 million allocated to finalise stage two construction of the Springvale Community Precinct, which is due for completion in early to mid 2020.

There are a number of other major projects also included in the program which are:

•	\$5.00 million	Greater Dandenong Gallery of Art – 5 Mason Street – construction stage one of two (partly funded by a \$1.5 million transfer from the Major Projects Reserve).
•	\$4.43 million	Road renewal program.
•	\$3.43 million	Ross Reserve – Master Plan implementation and construction of an All Abilities Playground (partly funded by State Government grant funding of \$1.07 million and a transfer from the Grants in Advance Reserve of \$1.86 million which relates to grant funding forecast to be received in 2018-19).
•	\$2.91 million	Building renewal program.
•	\$2.65 million	Tatterson Park - Master Plan implementation and car park enhancement construction (part one of two).
•	\$2.15 million	Sports lighting plan.
•	\$1.89 million	Drainage upgrade and renewal program.
•	\$1.75 million	Footpath renewal program and Active Transport Infrastructure Priority Program.

•	\$1.50 million	Dandenong Park - Master Plan implementation (stage four).
•	\$1.22 million	Chapel Road – Traffic Lights and Road upgrade (partly funded by a \$140,000 transfer from Council's Development Contribution Plan (DCP) Reserve which relates to a contribution received in 2018-19, DCP contribution income of \$747,000 and Roads to Recovery grant funding of \$167,000).
•	\$1.20 million	Dandenong Market – back of house upgrade.
•	\$1.06 million	Sports Facilities Plan.
•	\$1.00 million	Keysborough South Community Hub – building design (stage 2) (funded by a transfer from the Major Projects Reserve).
•	\$1.00 million	Springvale Road Boulevard Project – implementation (stage two).
•	\$1.00 million	Frederick Wachter Reserve – Master Plan implementation.

Proposal

That Council adopt the proposed 2019-20 Capital Works Program.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- Pride Best place best people
- Cultural Diversity Model multicultural community
- Outdoor Activity and Sports Recreation for everyone
- Lifecycle and Social Support The generations supported

Place

- Sense of Place One city many neighbourhoods
- Safety in Streets and Places Feeling and being safe
- Appearance of Places Places and buildings
- Travel and Transport Easy to get around

Opportunity

- Education, Learning and Information Knowledge
- Jobs and Business Opportunities Prosperous and affordable
- Tourism and visitors Diverse and interesting experiences
- Leadership by the Council The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

<u>People</u>

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Long Term Financial Strategy 2019-20 to 2023-24
- Annual Budget 2019-20

Related Council Policies

Financial Management - Policy

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

The proposed 2019-20 Capital Works Program has been fully funded in the Proposed 2019-20 Annual Budget.

ORDINARY COUNCIL MEETING - AGENDA

2.4.1 Adoption of the 2019-20 Capital Works Program (Cont.)

Consultation

Whilst Council can 'pre-adopt' the 2019-20 Capital Works Program, the full program of works still forms a component of the Annual Budget and as such will be placed out for public submissions for a 28 day period concluding on 24 May 2019. Council will consider any submissions received prior to adopting the Budget on the 11 June 2019.

Conclusion

The recommendation below for Council consideration has been split into two components to allow Councillors to vote on sections of the Capital Works Program in order for individual Councillors to declare conflicts of interest.

Recommendation

That Council adopts:

- 1. The proposed 2019-20 capital works program for inclusion in the draft 2019-20 Annual Budget with the exceptions of projects 1 and 12 (Dandenong Market projects); and
- 2. The capital works included in projects 1 and 12 in respect of the Dandenong Market.

FINANCE AND BUDGET

ADOPTION OF THE 2019-20 CAPITAL WORKS PROGRAM

ATTACHMENT 1

2019-20 PROPOSED CAPITAL WORKS PROGRAM

PAGES 6 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM

		V	, ,	907				Conding	000		
		ASSE	Asset expenditure type	ype				randing sources	sonices		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
PROPERTY	↔	↔	€	€	↔	↔	€	€	↔	↔	↔
Buildings											
1 Dandenong Market - 10 Year Plan	70,000		000'09	10,000		70,000			70,000		
2 Building Renewal Program	2,908,175		2,733,188	174,988		2,908,175			2,908,175		
 Springvale Library - New Building (Design and Construct) 	22,105,652	12,105,652	10,000,000			22,105,652			2,414,977	10,000,000	9,690,675
4 Keysborough South Community Hub Development - Design (Stage 2)	1,000,000	1,000,000				1,000,000					1,000,000
5 Building Capital Program - CCTV	106,000	10,000	19,000	77,000		106,000			106,000		
6 Municipal Early Years Infrastructure Plan	65,000	40,000		25,000		65,000			65,000		
7 Building Energy Management Program	235,218	177,224	57,994		٠	235,218			235,218	٠	
8 Building Capital Program - Minor Works (Under \$100,000)	160,000	42,000		118,000		160,000			160,000		
Dandenong North Senior Citizens Centre - Latham Crescent Works and Security Update	200,000	1	100,000	400,000	,	200,000	,	,	200,000		•
10 Greater Dandenong Gallery of Art - 5 Mason Street (Construction Stage 1 of 2)	5,000,000			5,000,000		5,000,000			3,500,000		1,500,000
11 Warner Reserve Toilet Block (North) - Replacement	200,000		160,000	40,000		200,000			200,000		
12 Dandenong Market - Back of House Upgrade	1,200,000			1,200,000		1,200,000			1,200,000		
Dandenong Oasis and Noble Park Aquatic Centres - Design Development Phase and Business Case	300,000		300,000			300,000			300,000		
Sub-total buildings	33,850,045	13,374,876	13,430,182	7,044,988		33,850,045			11,659,370	10,000,000	12,190,675
Leasehold improvements											
66 Police Paddocks Reserve - Construction of Grandstand (Stage 2)	100,000	100,000	ı	1		100,000			100,000	ı	
Sub-total leasehold improvements	100,000	100,000				100,000			100,000		
TOTAL PROPERTY	33,950,045	13,474,876	13,430,182	7,044,988		33,950,045			11,759,370	10,000,000	12,190,675

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure • Grant funding is subject to review and funding body approval

300

1 of 5

CITY OF GREATER DANDENONG 2019-20 BUDGET
CAPITAL WORKS PROGRAM

		Asse	Asset expenditure type	/be				Funding sources	ources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
PLANT AND EQUIPMENT	↔	↔	↔	↔	₩	₩	↔	↔	₩	↔	↔
Plant, machinery and equipment											
63 Fleet Renewal Program	2,262,000		2,262,000			2,262,000			2,262,000		
64 Drum Theatre - Replace Manlifter	12,000		12,000			12,000			12,000		
Sub-total plant, machinery and equipment	2,274,000		2,274,000			2,274,000			2,274,000		
Fixtures, fittings and furniture											
61 Civic Facilities Furniture Renewal	100,000		100,000	,		100,000		,	100,000	,	
Sub-total fixtures, fittings and furniture	100,000		100,000			100,000			100,000		
Computers and telecommunications											
51 Security software (priority 1 and 2)	200,000	200,000				200,000			200,000		
52 Wi-Fi (Dandenong Stadium)	10,000	10,000				10,000			10,000		
53 Optic Wi-Fi Connection (Noble Park Civic Space - Stage 2)	220,000	220,000				220,000		81,000	139,000		
54 People Counters Installation	46,000	46,000				46,000			46,000		
55 Asset Management System (Stage 1 of 3)	820,735		410,367	410,367		820,735			820,735		
56 MCH upgrade from ADSL to Radio	28,000			28,000		28,000			28,000		
57 Multi-media and Broadcast Program	196,458		173,613	21,977	898	196,458			196,458		
58 Replacement of Procurenet (IT)	40,000		8,000	32,000		40,000			40,000		
59 Drum Theatre - Ticketing System	30,000			30,000		30,000			30,000		
60 Digital Infrastructure for the Website	256,000	٠			256,000	256,000			256,000		
Sub-total computers and telecomm.	1,847,193	476,000	591,981	522,344	256,868	1,847,193		81,000	1,766,193		
Library books											
62 Library Strategy	973,828		973,828			973,828			973,828		
Sub-total library books	973,828		973,828			973,828			973,828		
TOTAL PLANT AND EQUIPMENT	5,195,021	476,000	3,939,809	522,344	256,868	5,195,021		81,000	5,114,021		

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure Grant tunding is subject to review and funding body approval

		Asset	Asset expenditure type	ed.				Funding sources	ources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
INFRASTRUCTURE	↔	↔	€	₩	€	₩	₩	↔	↔	€9	↔
Roads											
41 Homeleigh Road - Reconstruction	844,838	844,838				844,838	397,419		397,419		20,000
42 Glasscocks Road - Rehabilitation and Sealing (Design)	30,000			30,000		30,000			30,000		
43 Local Area Traffic Management (LATM) Program	750,000	750,000				750,000	300,000		450,000		
44 Mason/Robinson Street - Road Realignment	300,000		000'06	210,000		300,000			,	,	300,000
45 Kerb and Channel Program	200,000		200,000			200,000			500,000		
46 Kerb and Channel Resurfacing Program	300,000		300,000			300,000			300,000		
47 Roads Renewal Program	4,425,000		4,425,000			4,425,000			4,425,000		
48 Chapel Road - Traffic Lights and Road Upgrade (Part DCP Funded)	1,220,597	1,220,597				1,220,597	166,757	747,083	166,757		140,000
49 Disabled Parking Infrastructure Upgrade Program	40,000			40,000		40,000			40,000		
50 Cheltenham Road/Chandler Road - Road Solution	250,000	250,000		1		250,000			250,000	,	
Sub-total roads	8,660,435	3,065,435	5,315,000	280,000		8,660,435	864,176	747,083	6,559,176		490,000
Bridges											
14 Bridge Renewal Program	20,000		20,000			20,000			20,000		
Sub-total bridges	20,000		20,000			20,000			20,000		
Footpaths and cycleways											
18 Footpath Renewal Works - Municipal Wide	1,400,000		1,400,000			1,400,000			1,400,000		
 Active Transport Infrastructure Priority Program (ATIPP) 	350,000	350,000				350,000			350,000		
Sub-total footpaths and cycleways	1,750,000	350,000	1,400,000			1,750,000			1,750,000		
Drainage											
15 Drainage Renewal Program	450,000		450,000			450,000			450,000		
16 Pit Lid Replacement Program	100,000		100,000			100,000			100,000		
17 Drainage Upgrade Program	1,435,000		717,500	717,500		1,435,000			1,435,000		
Sub-total drainage	1,985,000		1,267,500	717,500		1,985,000			1,985,000		

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure . Grant tunding is subject to review and funding body approval

4 of 5

2.4.1 Adoption of the 2019-20 Capital Works Program (Cont.)

CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM

		Asset	Asset expenditure type	/be				Funding sources	sources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
	↔	€	↔	↔	↔	↔	↔	€	↔	↔	€
Recreational, leisure & community facilities											
36 Active Reserves Program	555,000	25,000	484,000	46,000		555,000	100,000		455,000		
37 Sports Facilities Plan	1,058,000	358,000	260,000	140,000	٠	1,058,000			1,058,000		
38 Ross Reserve - All Abilities Playground	2,000,000	2,000,000				2,000,000	137,500				1,862,500
39 Tatterson Park - Master Plan	810,000		25,000	785,000		810,000			810,000		
40 Playground Strategy Action Plan	360,000		324,000	36,000		360,000			360,000		
89 Chandler Road Reserve - Installation of	20,000	20,000				20,000			20,000		
90 Rowley Allan Reserve - Netball Court 2	20.000	50 000				20.000			50 000		
Earthworks and Encroachment on Melbourne Water Drain (Design)	B										
Sub-total recreational, leis & comm facilities	4,883,000	2,483,000	1,393,000	1,007,000		4,883,000	237,500		2,783,000		1,862,500
Parks, open space and streetscapes											
23 Activity Centres Strategic Plan -	200,000	25,000	430,000	45,000		200,000					200,000
24 Activity Centres Strategic Plan - Noble Park	360,000		000'06	270,000		360,000			360,000		
25 Ross Reserve - Master Plan	1,430,000	416,000	188,000	676,000	150,000	1,430,000	930,000		200,000		
26 Frederick Wachter Reserve - Master Plan	1,000,000	210,000	70,000	510,000	210,000	1,000,000			1,000,000		
27 Guardrail Upgrade Program	200,000	,	50,000	150,000		200,000		,	200,000		
28 Infrastructure Renewal Program - Open Space	292,500		292,500			292,500			292,500		
29 Sports Lighting Plan	2,150,000	780,000	682,000	684,000	4,000	2,150,000		,	2,150,000		
	180,000	35,000	145,000		•	180,000			180,000	,	•
31 Dandenong Park - Master Plan Implementation (Stage 4)	1,500,000		450,000	1,050,000		1,500,000			1,500,000		
32 Springvale Road Boulevard Project - Implementation (Stage 2)	1,000,000			1,000,000		1,000,000			1,000,000		
33 Implement Parking Sensors (Stage 1 of 3)	345,000	345,000				345,000			345,000		
34 Public Place Recycling (PPR) - Bin Installations (Stage 1)	117,000	117,000				117,000			117,000		
35 Burden Park - Master Plan Implementation	20,000	•		20,000		20,000					20,000
70 Parkfield Reserve - Master Plan Implementation	200,000		000'09	140,000		200,000			200,000		
71 Hemmings Street Shopping Precinct - Streetscape Upgrade (Stage 1 - Documentation and Construction)	300,000		210,000	90,000		300,000	,		300,000		

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure . Gran funding is subject to review and funding body approval

		CITY	F GREATE	R DANDEN	BREATER DANDENONG 2019-20 CAPITAL WORKS PROGRAM	CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM	_				
		Asset	Asset expenditure type	ype				Funding sources	sources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
	49	မာ	φ,	မာ	မာ	69	\$	49	↔	မာ	49
72 Wal Turner Reserve - Master Plan Implementation	200,000		150,000	350,000		200,000			270,000		230,000
73 Barry Powell Reserve - Master Plan Implementation	100,000		30,000	70,000		100,000	•		100,000		
74 Glendale Reserve - Landscaping	150,000			150,000		150,000			150,000		
76 Spring Valley Reserve - Master Plan Implementation (Stage 1)	50,000		15,000	35,000		20,000			20,000		
Sub-total parks, open space & streetscapes	10,424,500	1,928,000	2,862,500	5,270,000	364,000	10,424,500	930,000		8,714,500		780,000
Off street car parks											
20 Car Park Renewal Program	185,000		165,000	20,000		185,000			185,000		
21 Tatterson Park Stage 3A Construction Works - Car Park Enhancements (Part 1 of 2)	1,836,094		ı	1,836,094		1,836,094			1,836,094		
22 Burden Park - North West Car Park Construction	400,000	400,000				400,000					400,000
Sub-total off street car parks	2,421,094	400,000	165,000	1,856,094		2,421,094			2,021,094		400,000
TOTAL INFRASTRUCTURE	30,144,029	8,226,435	12,423,000	9,130,594	364,000	30,144,028	2,031,676	747,083	23,832,770		3,532,500

odix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure inviting is subject to review and funding body approval.

304

2.4.2 Proposed 2019-20 Annual Budget

File Id:

Responsible Officer: Director Corporate Services

Attachment Proposed Budget 2019-20

Report Summary

Council is required to produce a budget for each financial year and to have that budget adopted by Council by 30 June. The Local Government Act 1989 (the 'Act') requires Council to prepare a Budget prior to it being made available for public comment. Following this initial preparation by Council, prescribed advertising needs to occur disclosing information about the Proposed Budget and providing an opportunity for submissions to be received by Council. A minimum period of twenty-eight (28) days is prescribed for this process.

The Proposed Budget 2019-20 is included as Attachment 1 to this report.

It is recommended that public notice be given of the proposed Budget in accordance with Section 129 of the Local Government Act 1989 (the 'Act').

Recommendation Summary

This report recommends that Council adopt, for the purpose of public notice, the Proposed Budget 2019-20.

Background

The 2019-20 Council Budget forms an integral part of Council's overall strategic planning framework. This budget will deliver on current commitments and Council's investment in new priorities and directions established in the Council Plan 2017-21 (Revised 2019).

The past several years have seen strong capital investment in the city including the Dandenong Civic Centre and Library, redevelopment of the Dandenong Market, construction of the Noble Park Aquatic Centre and more recently the construction of Tatterson Park Community Sports Complex. The 2019-20 Budget builds on that strong investment with an extensive capital works program which will deliver more than \$69 million in capital works. This includes more than \$29 million on infrastructure renewal of the city. The most significant project is the Springvale Community Precinct of which \$22.1 million is allocated in this budget and it is expected to open in early to mid-2020. A further \$5 million will see the commencement of Stage 1 construction of the Dandenong Art Gallery in the old Masonic Hall and \$2 million for the construction of the All Abilities Playground at Ross Reserve (funded by grants).

Council remains in a healthy financial position for 2019-20 through sound and prudent leadership by Council and its staff, although this will continue to be tested by the compounding effect of rate capping and vagaries of external influences. Council has largely been protected from the impacts of rate capping to this point due to higher levels of supplementary rates. The time is soon approaching where Council will either have to make significant changes to its operational services or accept that timelines for new projects will face longer term delays in order to be affordable for Council.

New facilities such as the Springvale Community Precinct will add considerable costs (estimated to be \$1.4 million annually with a pro rata amount included in 2019-20) to Council's operational budgets without the ability to offset this via increased rates. Council's forward capital investment decisions and their consequential operational and infrastructure servicing expenditure (whole of life costing) will necessitate a shift in strategic thinking in the medium to long term.

Property Revaluations and the Rate Rise

Average rates in 2019-20 will increase by 2.50 per cent, in line with the rate cap set by the Victorian Government under the Fair Go Rates System.

The City of Greater Dandenong has moved from biennial to annual valuations in line with the state government changes introduced from 1 July 2018. The valuation function is now centralised with the Valuer-General of Victoria. Valuation figures used in this 2019-20 proposed budget report are preliminary valuations provided by the Valuer General's office and are yet to be certified. Certification is expected to be received during May. Any changes to the preliminary valuations will be adjusted and reflected in the final budget report scheduled for the Council Meeting on 11 June 2019. Total rates revenue collected by the council will not increase as a result of any valuation changes.

It should be noted that since the introduction of rate capping it is important for residents to understand that these two matters are quite independent of each other. The rate cap is applied to the total rates that Council can raise and not to individual properties. A resident's rate bill may vary by more or less than the rate cap due to the relative property valuation, the type of property classification (residential, commercial, industrial, etc) and other charges not subject to the rate cap (for example, the waste

charge). This means that ratepayers will experience changes to their rates that vary from the standard increase of 2.50 per cent (both higher and lower). In practice, the total Council rates collected will increase by 2.50 per cent while individual property movements may vary greatly.

The following table highlights that overall Council properties have decreased marginally by 0.80 per cent from the 2018-19 Forecast valuations, however, the various classes of land have experienced substantially different movements compared to the overall average outcome. For example, industrial properties increased by over 13 per cent, residential fell by 5.55 per cent and vacant residential dropped by 10.14 per cent.

Type or class of land	Budget 2018-19 \$	Forecast 2018-19 \$	Budget 2019-20 \$	Change
General	33,967,880,000	34,493,346,000	32,577,283,000	-5.55%
C om m ercial	3,892,632,000	3,931,879,000	4,167,525,000	5.99%
Industrial	9,520,362,600	9,889,690,100	11,239,176,000	13.65%
Vacant residential	669,223,000	572,553,000	514,483,000	-10.14%
Farm	325,606,000	314,476,000	309,668,000	-1.53%
Total value of land	48,375,703,600	49,201,944,100	48,808,135,000	-0.80%

By way of example the table below highlights the rating impact on various rating types should Council retain the current rate differential structure (outcomes are based on an annual increase in rates of 2.50 per cent).

Type or class of land	Proposed 2019-20 rates	% increase 2018-19 to 2019-20
General	50,369,274	-6.79%
Commercial	13,853,755	4.61%
Industrial	57,345,486	12.16%
Vacant residential	1,113,653	-11.32%
Farm	406,973	-2.82%
Total	123,089,142	2.50%

As shown in the above table, the rating experiences between rating groups is reasonably dynamic with residential properties on average decreasing by 6.79 per cent and industrial increasing by 12.16 per cent.

Council has sought a rating model that more evenly applies the proposed rate increase to each of the major rating sectors (General, Commercial and Industrial) per the table below.

Type or class of land	Existing rating differential 2018-19	Proposed rating differential 2019-20	% increase 2018-19 to 2019-20
General	100%	100%	2.50%
Commercial	215%	190%	1.65%
Industrial	330%	275%	2.78%
Vacant residential	140%	145%	1.00%
Farm	85%	80%	0.58%
			2.50%

With these proposed changes to the differential rates to be applied, all of the major rating categories will pay close to the average rate increase of 2.50 per cent or less. On this basis, it is recommended that the existing differential rating structures be amended to take account of the impacts of the 2019 Council revaluation.

Waste charges

The 2019-20 Budget proposes an \$8.00 (or 2.12 per cent) increase in the default annual waste charge (inclusive of the State Government landfill levy) which is linked directly to the cost of providing the waste services, priced on a cost recovery basis.

As documented in the past two years, the recycling industry has been through some challenging moments and events that are disrupters on a global scale. These challenging events are still foreseeable into the future. The 2019-20 budget allows for the costs associated with continuing Council's current recycling contract while continuing to be sustainably responsible in the process.

Residential rate in the dollar		Forecast		Budget	%		\$
		2018-19		2019-20	Variance		Variance
Median residential valuation in Greater Dandenong	\$	635,250	\$	600,000			
Residential rate in the dollar		0.0015667		0.0017002			
General rates	\$	995.22	\$	1,020.12	2.50%	S	24.90
Waste charge including State landfill levy	\$	378.00	\$	386.00	2.12%	S	8.00
Total rates median residential property	S	1.373.22	S	1,406,12	2.40%	s	32.90

Overall, the increase in general rates and charges for the median residential valued property is 2.40 per cent. The total annual impact is \$32.90 or \$0.63 cents per week.

Investing in infrastructure and meeting the asset renewal challenge

Council retains a strong focus on the future needs for this municipality. The 2019-20 Budget continues with significant investment in the infrastructure of our city, despite the constraints imposed by rate capping. An extensive Capital Works Program totalling \$69.29 million will be undertaken in 2019-20. This capital investment includes Council funding from rate revenue of \$40.71 million building on that delivered in 2018-19 (\$38.10 million).

The challenge to fund the appropriate replacement of existing assets (roads, drains, buildings, etc) is one that City of Greater Dandenong shares with many other municipalities. In our particular case, the challenge is beginning to become urgent as much of our key infrastructure was built in the 1960's and 1970's and will soon reach the end of their useful lives.

The 2019-20 Council Budget continues to address the asset renewal challenge. A total of \$29.79 million has been allocated in the 2019-20 Budget to renewing our assets (includes \$10 million for the Springvale Community Precinct major project).

In order to achieve Council's objectives of meeting the asset renewal challenge whilst at the same point delivering key new infrastructure, it is essential that Council strongly scrutinise its operational budgets annually and look to achieve efficiencies. Improvement has been achieved in this regard in 2019-20 with Council turning a high percentage of its capped rate revenue into capital works for the community.

	Original Budget	Budget_	St	rategic Reso Projecti		
	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Capital grants	1,256	2,032	1,308	1,141	1,057	_
Capital contributions	398	828	-	-	-	-
Transfer from reserves	10,159	15,723	1,000	1,000	1,000	1,000
Loan proceeds	10,000	10,000	-	-	-	-
Funded from operational surplus	38,099	40,707	39,928	39,921	39,999	40,329
Total capital works funding	59,912	69,290	42,236	42,062	42,056	41,329

Note: future years may be subject to heavy reductions due to the impacts of rate capping under the Fair Go Rates System. The investment in 2023-24 is retained at similar levels as 2020-21 to 2022-23.

The table highlights a slight increase from \$38.10 million of operational funds devoted to capital purposes in 2018-19 to \$40.33 million estimated in 2023-24. Loan proceeds totalling \$20.00 million over the 2018-19 to 2019-20 years will part fund significant works associated with the Springvale Community Precinct major project.

Key capital projects included in the 2019-20 Budget

The 2019-20 Council Budget provides funding for a range of key capital projects that are worthy of particular highlight and include:

• \$22.11 million

Springvale Community Precinct – construction of the Library/Community Hub (partly funded from new borrowings of \$10 million and a \$9.69 million transfer from reserves being the remaining View Road asset sale proceeds and State Government grant funding).

•	\$5.00 million	Greater Dandenong Gallery of Art – 5 Mason Street – construction stage one of two (partly funded by a \$1.5 million transfer from the Major Projects Reserve).
•	\$4.43 million	Road renewal program.
•	\$3.43 million	Ross Reserve – Master Plan implementation and construction of an All Abilities Playground (partly funded by State Government grant funding of \$1.07 million and a transfer from the Grants in Advance Reserve of \$1.86 million which relates to grant funding forecast to be received in 2018-19).
•	\$2.91 million	Building renewal program.
•	\$2.65 million	Tatterson Park - Master Plan implementation and car park enhancement construction (part one of two).
•	\$2.15 million	Sports lighting plan.
•	\$1.89 million	Drainage upgrade and renewal program.
•	\$1.75 million	Footpath renewal program and Active Transport Infrastructure Priority Program.
•	\$1.50 million	Dandenong Park - Master Plan implementation (stage four).
•	\$1.22 million	Chapel Road – Traffic Lights and Road upgrade (partly funded by a \$140,000 transfer from Council's Development Contribution Plan (DCP) Reserve which relates to a contribution received in 2018-19, DCP contribution income of \$747,000 and Roads to Recovery grant funding of \$167,000).
•	\$1.20 million	Dandenong Market – back of house upgrade.
•	\$1.06 million	Sports Facilities Plan.
•	\$1.00 million	Keysborough South Community Hub – building design (stage 2) (funded by a transfer from the Major Projects Reserve).
•	\$1.00 million	Springvale Road Boulevard Project – implementation (stage two).
•	\$1.00 million	Frederick Wachter Reserve – Master Plan implementation.

A number of new operating initiatives totalling \$1.08 million (net) have also been included in the 2019-20 Budget (refer **Appendix D** for details). Items of note include:

•	\$320,000	\$400,000 for street lighting – continuing the replacement of lights with energy efficient luminaires, partly offset by \$80,000 energy savings.
•	\$170,000	Building disposal program (demolition of three buildings).
•	\$150,000	Three feasibility studies (new library in Noble Park/Keysborough, Dandenong Community Hub and Yarraman Railway Station shared path).
•	\$135,000	'Greening Our City' – Tree Strategy.
•	\$100,000	Continuation of the Employee Partnership project.

In summary the 2019-20 Budget is one that strikes a good balance between ensuring Council continues to provide operational services and support to the community and a strong capital spending program to provide much needed local infrastructure, whilst at the same time complying with the 2.50 per cent cap on rate income.

Proposal

This report proposes that Council adopt the 2019-20 Annual Budget for the purposes of placing the budget on public display for the required 28 days and receive and consider public submissions in respect of the Budget prior to final adoption on 11 June 2019.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- Pride Best place best people
- Cultural Diversity Model multicultural community
- Outdoor Activity and Sports Recreation for everyone
- Lifecycle and Social Support The generations supported

Place

- Sense of Place One city many neighbourhoods
- Safety in Streets and Places Feeling and being safe
- Appearance of Places Places and buildings
- Travel and Transport Easy to get around

Opportunity

- Education, Learning and Information Knowledge
- Jobs and Business Opportunities Prosperous and affordable
- Tourism and visitors Diverse and interesting experiences
- Leadership by the Council The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Annual Budget
- Long Term Financial Strategy

Related Council Policies

Financial Management - Policy

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

The Proposed 2019-20 Annual Budget accords with the financial framework established by Council in its Long Term Financial Strategy and continues to address the infrastructure renewal challenge despite the constraints imposed by rate capping under the Fair Go Rates System.

Consultation

Council is required under Sections 126 and 127 of the Local Government Act 1989 to seek written public comment on the Proposed Budget. Council is required to give public notice that the proposed document will be made available for inspection for 28 days and that Council will receive submissions made under Section 223 in respect of the Budget. A person who has made a written submission may also request to be heard by a Committee of Council appointed to consider and hear submissions.

Advertisement providing formal notice of the adoption of the Proposed Budget for consultation will be placed in The Age on Wednesday 24 April 2019. Copies of the Proposed Budget 2019-20 document will be made available at the Council's service centres and libraries and will be placed on Council's website.

It is proposed that Council hear submissions at a Special Committee Meeting on Thursday 30 May 2019 at 6.00 pm at the Dandenong Council Office, 225 Lonsdale Street, Dandenong. Submissions will be received until 5.00pm Friday 24 May 2019.

Conclusion

In summary the 2019-20 Proposed Budget is one that strikes a good balance between ensuring Council continues to provide operational services and support to the community and a strong capital spending program to provide much needed local infrastructure, whilst at the same time complying with the 2.50 per cent CPI cap on rate income imposed by the Fair Go Rates System.

Recommendation

That Council endorses the Proposed Budget 2019-20 for public notice as follows:

- 1. The Proposed Budget 2019-20 (Attachment 1) be the Proposed Budget prepared by Council for the purposes of Section 127 of the *Local Government Act* 1989.
- 2. The Chief Executive Officer or such other person that the Chief Executive Officer selects, be authorised to give public notice of the preparation of the Proposed Budget 2019-20 in accordance with Sections 129 and 223 of the *Local Government Act* 1989 that Council has prepared a proposed Budget for the 2019-20 year, noting the dates for public notice are Friday 26 April 2019 to Friday 24 May 2019.
- 3. Pursuant to Section 223 (1)(b) of the Local Government Act 1989 determine that the Special Committee comprising the whole of Council will consider, and if requested, hear any submissions received in relation to the Proposed Budget 2019-20, on Thursday 30 May 2019, at 6.00pm at the Dandenong Council Office, 225 Lonsdale Street, Dandenong.
- 4. Consider for adoption the Proposed Budget 2019-20 at the Council Meeting on Tuesday 11 June 2019 after consideration of any submissions received by the Special Committee at its Meeting on Thursday 30 May 2019.

FINANCE AND BUDGET

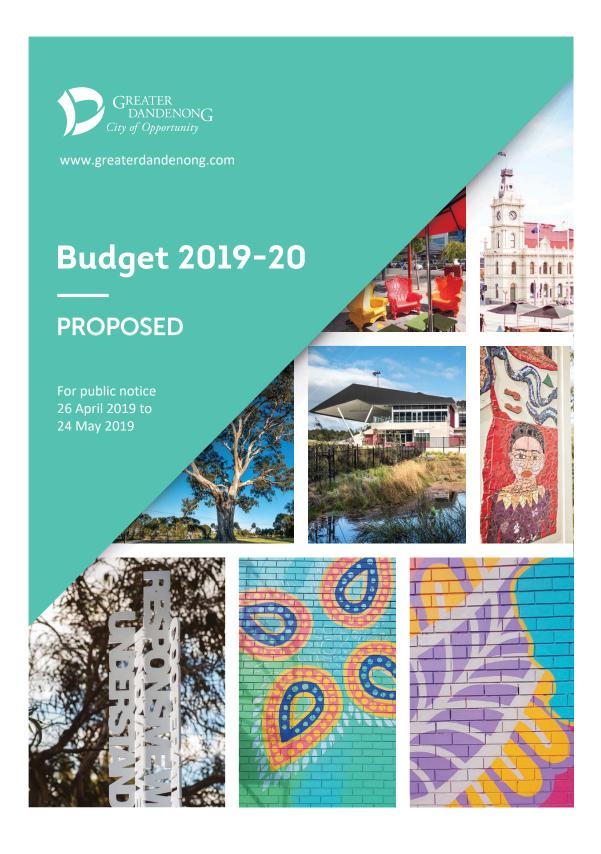
PROPOSED 2019-20 ANNUAL BUDGET

ATTACHMENT 1

PROPOSED BUDGET 2019-20

PAGES 193 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.



2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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Contents

Exe	ecutive summary	1
Buc	dget processes	6
1.	Linkage to Council Plan	8
2.	Budget influences	
3.	Services, initiatives and service performance indicators	15
4.	Analysis of operating budget	26
5.	Analysis of capital budget	38
6.	Analysis of budgeted cash position	44
7.	Analysis of budgeted financial position	48
8.	Impact of current year (2018-19) on the 2019-20 Budget	50
Lon	ng term strategies	52
9.	Strategic resource plan and financial performance indicators	52
10.	Rating Strategy	59
11.	Debt Strategy	63
12.	Infrastructure Strategy	66

Appendices

Appendix A – Financial statements

Appendix B – Statutory disclosures

Appendix C – Capital works program

Appendix D – Operating initiatives

Appendix E – Fees and charges schedule

Appendix F – Performance indicators

Appendix G – Glossary of terms

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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Executive summary

It is with pleasure that the 2019-20 Greater Dandenong City Council Budget, be submitted for the consideration of Councillors and the community.

The 2019-20 Council Budget forms an integral part of Council's overall strategic planning framework. This budget will deliver on current commitments and Council's investment in new priorities and directions established in the Council Plan 2017-21 (Revised 2019).

The past several years have seen strong capital investment in the city including the Dandenong Civic Centre and Library, redevelopment of the Dandenong Market, construction of the Noble Park Aquatic Centre and more recently the construction of Tatterson Park Community Sports Complex. The 2019-20 Budget builds on that strong investment with an extensive capital works program which will deliver more than \$69 million in capital works. This includes more than \$29 million on infrastructure renewal of the city. The most significant project is the Springvale Community Precinct of which \$22.1 million allocated in this budget and it is expected to open in early to mid 2020. A further \$5 million will see the commencement of Stage 1 construction of the Dandenong Art Gallery in the old Masonic Hall and \$2 million for the construction of the All Abilities Playground at Ross Reserve (funded by grants).

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Budget 2019-20 Page 1



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Total	123,089,142	2.50%

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Council has sought a rating model that more evenly applies the proposed rate increase to each of the major rating sectors (General, Commercial and Industrial) per the table below.

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Budget 2019-20 Page 2



Waste charges

The 2019-20 Budget proposes an \$8.00 (or 2.12 per cent) increase in the default annual waste charge (inclusive of the State Government landfill levy) which is linked directly to the cost of providing the waste services, priced on a cost recovery basis.

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	2018-19	2019-20	Variance	Variance
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General rates	\$ 995.22	\$ 1,020.12	2.50%	\$ 24.90
Waste charge including State landfill levy	\$ 378.00	\$ 386.00	2.12%	\$ 8.00
Total rates median residential property	\$ 1,373.22	\$ 1,406.12	2.40%	\$ 32.90

Overall, the increase in general rates and charges for the median residential valued property is 2.40 per cent. The total annual impact is \$32.90 or \$0.63 cents per week.

Investing in infrastructure and meeting the asset renewal challenge

Council retains a strong focus on the future needs for this municipality. The 2019-20 Budget continues with significant investment in the infrastructure of our city, despite the constraints imposed by rate capping. An extensive Capital Works Program totalling \$69.29 million will be undertaken in 2019-20. This capital investment includes Council funding from rate revenue of \$40.71 million building on that delivered in 2018-19 (\$38.10 million).

The challenge to fund the appropriate replacement of existing assets (roads, drains, buildings, etc) is one that City of Greater Dandenong shares with many other municipalities. In our particular case, the challenge is beginning to become urgent as much of our key infrastructure was built in the 1960's and 1970's and will soon reach the end of their useful lives.

The 2019-20 Council Budget continues to address the asset renewal challenge. A total of \$29.79 million has been allocated in the 2019-20 Budget to renewing our assets (includes \$10 million for the Springvale Community Precinct major project).

In order to achieve Council's objectives of meeting the asset renewal challenge whilst at the same point delivering key new infrastructure, it is essential that Council strongly scrutinise its operational budgets annually and look to achieve efficiencies. Improvement has been achieved in this regard in 2019-20 with Council turning a high percentage of its capped rate revenue into capital works for the community

Budget 2019-20 Page 3

• \$22.11 million

• \$1.00 million

• \$1.00 million

2.4.2 Proposed 2019-20 Annual Budget (Cont.)

City of Greater Dandenong

	Original Budget	Budget_	St	Strategic Resource Plan Projections		
	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Capital grants	1,256	2,032	1,308	1,141	1,057	-
Capital contributions	398	828	-	-	-	-
Transfer from reserves	10,159	15,723	1,000	1,000	1,000	1,000
Loan proceeds	10,000	10,000	-	-	-	-
Funded from operational surplus	38,099	40,707	39,928	39,921	39,999	40,329
Total capital works funding	59,912	69,290	42,236	42,062	42,056	41,329

Note: future years may be subject to heavy reductions due to the impacts of rate capping under the Fair Go Rates System. The investment in 2023-24 is retained at similar levels as 2020-21 to 2022-23.

The table highlights a slight increase from \$38.10 million of operational funds devoted to capital purposes in 2018-19 to \$40.33 million estimated in 2023-24. Loan proceeds totalling \$20.00 million over the 2018-19 to 2019-20 years will part fund significant works associated with the Springvale Community Precinct major project.

Key capital projects included in the 2019-20 Budget

The 2019-20 Council Budget provides funding for a range of key capital projects that are worthy of particular highlight and include:

 $Spring vale \ \ Community \ \ Precinct-construction \ \ of \ the \ \ Library/Community \ \ Hub$

	(partly funded from new borrowings of \$10 million and a \$9.69 million transfer from reserves being the remaining View Road asset sale proceeds and State Government grant funding).
• \$5.00 million	Greater Dandenong Gallery of Art – 5 Mason Street – construction stage one of two (partly funded by a \$1.5 million transfer from the Major Projects Reserve).
• \$4.43 million	Road renewal program.
• \$3.43 million	Ross Reserve – Master Plan implementation and construction of an All Abilities Playground (partly funded by State Government grant funding of \$1.07 million and a transfer from the Grants in Advance Reserve of \$1.86 million which relates to grant funding forecast to be received in 2018-19).
 \$2.91 million 	Building renewal program.
• \$2.65 million	Tatterson Park - Master Plan implementation and car park enhancement construction (part one of two).
• \$2.15 million	Sports lighting plan.
 \$1.89 million 	Drainage upgrade and renewal program.
• \$1.75 million	Footpath renewal program and Active Transport Infrastructure Priority Program.
 \$1.50 million 	Dandenong Park - Master Plan implementation (stage four).
• \$1.22 million	Chapel Road – Traffic Lights and Road upgrade (partly funded by a \$140,000 transfer from Council's Development Contribution Plan (DCP) Reserve which relates to a contribution received in 2018-19, DCP contribution income of \$747,000 and Roads to Recovery grant funding of \$167,000).
• \$1.20 million	Dandenong Market – back of house upgrade.
• \$1.06 million	Sports Facilities Plan.
• \$1.00 million	Keysborough South Community Hub – building design (stage 2) (funded by a transfer from the Major Projects Reserve).

Budget 2019-20 Page 4

Springvale Road Boulevard Project – implementation (stage two). Frederick Wachter Reserve – Master Plan implementation.



A number of new operating initiatives totalling \$1.08 million (net) have also been included in the 2019-20 Budget (refer Appendix D for details). Items of note include:

- $$400,\!000$ for street lighting continuing the replacement of lights with energy efficient luminaires, partly offset by $$80,\!000$$ energy savings. • \$320,000
- Building disposal program (demolition of three buildings). • \$170,000
- Three feasibility studies (new library in Noble Park/Keysborough, Dandenong Community Hub and Yarraman Railway Station shared path). • \$150,000
- \$135,000 'Greening Our City' - Tree Strategy.
- Continuation of the Employee Partnership project. • \$100,000

In summary the 2019-20 Budget is one that strikes a good balance between ensuring Council continues to provide operational services and support to the community and a strong capital spending program to provide much needed local infrastructure, whilst at the same time complying with the 2.50 per cent CPI cap on rate income.

I commend the 2019-20 Budget to Council and the community.

John Bennie PSM **Chief Executive Officer**



Budget processes

Council Plan outcomes

The Council Plan sets out the key activities that the Council will undertake during the year to implement the strategic four-year directions established in the Plan, which in turn progresses Council towards contributing to outcomes as detailed in Imagine 2030. The Annual Budget converts these actions into financial terms to ensure that there are sufficient resources for their achievement.

Basis of budget preparation

This section lists the budget processes to be undertaken in order to adopt the Budget in accordance with the *Local Government Act 1989* (the Act) and *Local Government (Planning and Reporting)* Regulations 2014 (the Regulations).

Under the Act, Council is required to prepare and adopt an annual budget for each financial year. The budget is required to include certain information about the rates and charges that Council intends to levy as well as a range of other information required by the Regulations which support the Act.

The 2019-20 Budget, which is included in this report, is for the year 1 July 2019 to 30 June 2020 and is prepared in accordance with the Act and Regulations. The budget includes financial statements being a Comprehensive Income Statement, Balance Sheet, Statement of Changes in Equity, Statement of Cash Flows and Statement of Capital Works. These statements have been prepared for the year ending 30 June 2020 in accordance with the Act and Regulations, and are consistent with the annual financial statements which are prepared in accordance with Australian Accounting Standards. The budget also includes information about the rates and charges to be levied, the capital works program to be undertaken, the human resources required, and other financial information Council requires in order to make an informed decision about the adoption of the budget.

The 2019-20 budget has been prepared based on the accounting standards applicable at the date of preparation. This means that pending accounting standards that will be in effect from the 2019-20 financial year have not been considered in the development of the budget.

Pending Accounting Standards

Standards that are likely to impact on the 2019-20 financial statements, not considered in the preparation of the budget include:

- AASB 16 Leases
- AASB 15 Revenue from Contracts with Customers, and
- AASB 1058 Income of Not for Profit Entities.

While it is not possible to determine the precise impact of these standards at this time, the broad impact on Council is estimated to be as follows:

- AASB 16 Leases introduces a single lessee accounting model whereby the Council will be required to recognise a right of use asset and associated liability for leases longer than 12 months, except those considered to be of low value.
- AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not for Profit
 Entities will change the way that Council recognises income and addresses matters such as
 grant funding, contribution of assets and volunteer services. A key change is replacement for
 some transactions of the criteria of control as a determinant of the timing of income recognition,
 with the criteria of satisfying performance obligations in an enforceable agreement.

These new standards have the potential to impact the timing of how the Council recognises income.



In advance of preparing the budget, officers firstly review and update Council's long term financial projections. Financial projections for at least four years are ultimately included in Council's Strategic Resource Plan, which is the key medium-term financial plan produced by Council on a rolling basis. The preparation of the budget, within this broader context, begins with officers preparing the operating and capital components of the annual budget during January and February. A draft budget is then prepared and various iterations are considered by Council at informal briefings during April. A 'proposed' budget is prepared in accordance with the Act and submitted to Council in April for approval 'in principle'. Council is then required to give 'public notice' that it intends to 'adopt' the budget. It must give 28 days notice of its intention to adopt the proposed budget and make the budget available for inspection at its offices and on its web site. A person has a right to make a submission on any proposal contained in the budget and any submission must be considered before adoption of the budget by Council.

The final step is for Council to adopt the budget after receiving and considering any submissions from interested parties. The budget is required to be adopted by 30 June and a copy submitted to the Minister within 28 days after adoption.

The budget includes consideration of a number of long-term strategies to assist Council in considering the budget in a proper financial management context.

Key dates for the Annual Budget process:

Budget process	Timing
Budget submitted to Council for approval "in principle"	23 April
Public notice advising of intention to adopt Budget	24 April
Budget available for public inspection and comment	26 April – 24 May
Public submission process undertaken	April/May
Submissions period closes (28 days)	24 May
Submissions considered by Council/Committee	30 May
Budget and submissions presented to Council for adoption	11 June
Copy of adopted Budget submitted to the Minister	Prior to 30 June



1. Linkage to Council Plan

This section describes how the Annual Budget links to the achievement of the Council Plan within an overall planning framework. This framework guides the Council in identifying community needs and aspirations over the long term (Imagine 2030), medium term (Council Plan) and short term (Annual Budget) and then holding itself accountable (Audited Statements).

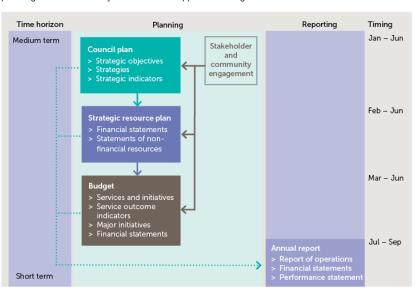
1.1 Planning and accountability framework

In reading the 2019-20 Annual Budget it is important to note that the document forms part of an overall planning framework that exists at the City of Greater Dandenong.

Council prepared its first Community Plan in February 2009, which describes the vision held by the community for the future of this City (Imagine 2030). It is a long term plan which incorporates a range of aspirations, some of which are in the domain of Council to address whilst others require Council to lobby on behalf of their constituents.

In terms of a shorter time frame, the Council Plan 2017-21 expresses Council's four year strategic objectives and these are aligned to the Strategic Resource Plan in terms of financial resources.

The Strategic Resource Plan, included in the Council Plan, is a rolling five year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The Annual Budget is then framed within the Strategic Resource Plan, taking into account the services and initiatives included in the Annual Budget which contribute to achieving the strategic objectives specified in the Council Plan. The diagram below depicts the planning and accountability framework that applies to local government in Victoria.



Source: Department of Environment, Land, Water and Planning (formerly Department of Transport, Planning and Local

In addition to the above, Council has a long term plan (Imagine 2030) which articulates the community's vision, mission and values. The Council Plan is prepared with reference to Council's long term community plan and an Annual Plan is developed each financial year which highlights key activities for the twelve month period. These activities provide specific information on how Council will deliver on its four year priorities.



The timing of each component of the planning framework is critical to the successful achievement of the planned outcomes. The Council Plan, including the Strategic Resource Plan, is required to be completed by 30 June following a general election and is reviewed each year in advance of the commencement of the Annual Budget process.

1.2 Our purpose

Our vision

Greater Dandenong is a safe, vibrant city of opportunity for all – to visit, work, live and play.

Our values

At the City of Greater Dandenong we have adopted a set of values we call 'REACH' which define who we are and how we interact with each other and our community. REACH stands for

- Respectful
- Engaged
- Accountable
- Creative
- Honest

Our strategic objectives

Theme	Strategic objectives
People	A vibrant, connected and safe community. A creative city that respects and embraces its diversity.
Place	A healthy, liveable and sustainable city. A city planned for the future.
Opportunity	A diverse and growing economy. An open and effective Council.



2. Budget influences

2.1 Greater Dandenong – snapshot

People

Greater Dandenong has a population of approximately 174,000 (2019 estimate). This is forecast to increase to an estimated total of 205,000 by 2028, largely as a result of residential developments in the area generally referred to as Keysborough South, central Dandenong and dispersed construction across the city.

There were 2,408 births to Greater Dandenong residents in 2017-18, with 82 per cent of these being to residents born overseas, from countries such as Vietnam, India, Cambodia, Sri Lanka, Afghanistan and China.

The Greater Dandenong population total includes an estimated 32,000 children and adolescents aged 0-14 years, 22,000 young people aged 15-24 years, 95,000 people aged 25-64 years and 25,000 over 64 years of age.

Nearly two-thirds of the residents of Greater Dandenong were born overseas, making this the most culturally diverse municipality in Victoria, with residents from 157 different birthplaces.

Reflecting its cultural diversity Greater Dandenong also has a wide diversity of spoken languages, with two-thirds of residents speaking languages other than English in their homes. Among the languages widely spoken in this community are Vietnamese, Khmer, Mandarin, Cantonese, Greek, Punjabi and Sinhalese.

Place

Greater Dandenong encompasses an area of 129 square kilometres in Melbourne's south-east, approximately 35 kilometres from the central business district. It is bounded by Police Road in the north, Dandenong Creek and South Gippsland Freeway to the east, Thompson Road in the south, and by Westall and Springvale Roads to the west.

The suburbs of Greater Dandenong are: Dandenong, Dandenong South, Bangholme, Springvale, Springvale South, Noble Park, Noble Park North, and Keysborough.

Housing

In 2016, 54 per cent of residents own or are purchasing their homes and 32 per cent of residents rent their accommodation, similar to the metropolitan level.

Rises in the cost of housing over recent years have exceeded the rates in income growth, placing additional pressure on the local rental markets.

Though housing costs in Greater Dandenong are lower than the metropolitan average, the cost of purchasing a home in this city has trebled in the past two decades, placing financial strain on many families.

Parks and reserves

Greater Dandenong maintains over 35 sports reserves, 61 kilometres of bike and shared paths, 1,084 kilometres of footpaths, 127 playgrounds, 197 parks and 33 bushland areas.



Opportunity

Employment within Greater Dandenong

Greater Dandenong provides 22,694 jobs in manufacturing for the region. This represents a 23 per cent share of all jobs in the city, which is renowned as the manufacturing hub of Victoria.

The following sectors also provide a significant proportion of jobs: wholesale trade at 7900, health care and social assistance at 9200, transport, postal and warehousing at 6900 and retail trade at 8700.

Education

While the level of participation by young people in university is slightly lower than the metropolitan average, attendance at TAFE is substantially higher than the Victorian level.

The 2016 Census revealed that of residents aged 25-44 years, 33 per cent hold a degree qualification, with 38 per cent having no post-school qualifications at all.

Employment and income rates of Greater Dandenong residents

In 2016, 60,000 residents were in paid work, a third of them employed within the city, while the others journeyed outside the city to work. Manufacturing is the largest industry accounting for 17 per cent of employment among residents, followed by health care and social assistance at 12 per cent, retail trade at 11 per cent and wholesale trade at four per cent.

In 2016, the median weekly income in Greater Dandenong was the lowest across the state and less than two thirds of the metropolitan average.

Comprehensive demographic information about the City of Greater Dandenong is available on Council's website $\underline{www.greaterdandenong.com}$.

City of Greater Dandenong

External influences

In preparing the 2019-20 Budget, a number of external influences have been taken into consideration.

- The Victorian State Government cap on the average property rate increase for 2019-20 has been set at 2.50 per cent (2018-19 2.25 per cent).
- Consumer Price Index Melbourne All Groups (CPI) increases on goods and services of 2.0 per cent through the year to the December quarter 2018 (ABS). State-wide CPI is forecast to be 2.5 per cent for the 2019-20 year (Victorian Budget Papers 2018-19).
- The Victorian Wage Price index is projected to be 2.75 per cent in 2019-20 increasing to 3.0 per cent and 3.25 per cent in the subsequent two years (Victorian Budget papers 2018-19).
- The Valuer General of Victoria taking over the rateable property general valuation process changing to once a year rather than every two years, impacting Council's supplementary valuation process timing compared to past years and creates valuation changes.
- A continuation of cost shifting where Federal and State government grants do not increase by the same percentage as Council's cost of providing these services.
- Increase in maintenance costs of parks and gardens due to continued trend of receiving gifted open space assets from developers.
- Over the last 30 years, recycling has been considered a critical service experienced by all. As documented in the past two years, the recycling industry has been through some challenging moments and events that are disrupters on the global scale. These challenging events are still foreseeable into the future, however, Greater Dandenong will continue to work closely with the State and Federal Governments to make inroads in the recycling sector. The waste service charge for 2019-20, incorporating kerbside collection and recycling, will increase by an average 2.12 per cent or \$8.00 (default waste charge).
- The Aged care sector continues to experience significant change. A significant restructure in 2017-18 relating to the Aged Care Reform Agenda has seen the State and Federal Governments now undertaking separate responsibilities for In Home Support Programs depending on the age of the client. This has been a huge undertaking with unintended consequences resulting in a movement from a predominantly integrated block funded program to separate programs where funding is based almost solely on the achievement of targets. The net cost of Community Care has increased by more than \$1.6 million from 2017-18 to the 2019-20 Budget.
- Since 2014-15, Greater Dandenong has benefited from \$6.17 million in Roads to Recovery (R2R) funding improving road safety and undertaking local road upgrades. The Commonwealth Government provides R2R funding to the local government sector. The next R2R program will commence from 1 July 2019 through to 30 June 2024. Council's life of program allocation for the period 1 July 2019 to 30 June 2024 is a confirmed \$4,071,227. A total amount of \$564,000 has been allocated in 2019-20.
- The Fire Services Property Levy will continue to be collected by Council on behalf of the State Government in accordance with the Fire Services Property Levy Act 2012.

2.3 Internal influences

In addition to the external factors noted, there are a number of internal factors which also impact on the setting of the 2019-20 Council Budget. These include the following:

- Council is committed to maintaining services to current standards (as a minimum) in the areas of
 parks, roads and drainage maintenance. This will require Council to make a higher investment in
 the ongoing renewal of these assets through its Capital Works Program.
- The Enterprise Agreement 2018 commenced 1 July 2018 for a four year term. This agreement provides for a minimum of 2.25 percent or the rate cap whichever is higher.
- Waste costs will increase on average by 2.12 per cent or \$8.00 (default waste charge) for residents in 2019-20.

Budget 2019-20

Page 12

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City of Greater Dandenong

- Financial Assistance Grants (FAGS) via the Victoria Grants Commission were restored from
 indexation freezing in 2017-18. Whilst the freeze has permanently reduced the base level of the
 Financial Assistance Grants payments, it has been positive in the 2018-19 financial year, with an
 additional \$700,000 or around 6 per cent increase in funding compared to the prior year. The
 2019-20 forecast is set at a conservative economic outlook.
- The consequential operational servicing expenditure for the Springvale Community Precinct
 which is due for completion early to mid 2020 has been factored into this Budget. A pro rata
 amount of \$550,000 has been included in 2019-20 reaching an estimated \$1.4 million annually
 thereafter. This has been funded via a reduction in the forward capital works program.

2.4 Budget principles

The 2019-20 Budget aims to meet the objectives of Council's Long Term Financial Strategy which are:

- The maintenance of an ongoing underlying operational surplus.
- An increase in capital works investment funded from Council's operations.
- · Increased funding for asset renewal.
- The achievement of a financial structure where annual asset renewal needs are met from the base operating outcome of Council and non-renewable sources of funds such as reserves and asset sales are used to fund new or significantly upgraded facilities.
- The retention of service provision at present levels in preparing the 2019-20 Council Budget. All
 operational budgets are reviewed by the Executive Management Team and Council and are
 subjected to scrutiny and justification. Focus on using fewer resources with an emphasis on
 innovation and efficiency.
- New revenue sources to be identified where possible.

In terms of the direct parameters upon which the 2019-20 Budget is based, the below table highlights the broad escalation percentages in respect of key areas.

Description	2019-20
CPI forecast	2.50%
Rate revenue cap	2.50%
Fees and charges - Council *	3.00%
Fees and fines - statutory	2.00%
Financial Assistance Grants funding	1.00%
Grants and subsidies	1.00%
Employee costs **	2.50%
Employee costs (incremental costs)	0.50%
Electricity	10.00%
Electricity (public street lighting)	10.00%
Water	10.00%
Gas	5.00%
Fuel	5.00%

* Council fees and charges are fully documented in Appendix E.

^{**} As per the Enterprise Agreement (EA) 2018 which expires 30 June 2022. A 2.50 per cent salary increment applies in the 2019-20 financial year (plus an allowance for salary relativities). The 2.50 per cent is per the declared rate cap which is higher than the nominated minimum of 2.25 per cent in the EA.



2.5 Major 2019-20 Budget outcomes

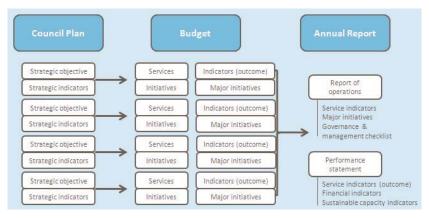
The major outcomes of the 2019-20 Council Budget are:

- Council rates are capped to 2.50 per cent as per the Fair Go Rates System.
- The default residential waste charge (including State Government landfill levy) will increase by \$8.00 (or 2.12 per cent) from \$378.00 to \$386.00.
- Council's total capital expenditure in 2019-20 is estimated to be \$69.29 million with \$40.71 million being funded from Council rate revenue.
- New borrowings in 2019-20 will be \$10 million for works associated with the Springvale Community Precinct (the final of two tranches of borrowings to be taken out over the 2018-19 and 2019-20 financial years).
- Council will repay \$8.50 million in loan redemption during 2019-20 and includes the repayment of the Local Government Funding vehicle which matures in November 2019 (\$4.9 million).
- Council will maintain funding for road asset renewal with funds of \$5.32 million budgeted for in 2019-20.
- Council continues to record an underlying operational surplus in terms of the accounting result.



3. Services, initiatives and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2019-20 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes a number of major initiatives, initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Environment, Land, Water and Planning (formerly Department of Transport, Planning and Local Infrastructure).

City of Greater Dandenong

Theme: People

Strategic Objective 1: A vibrant, connected and safe community

Council acknowledges that creating a healthy and safe community is at the core of everything we do. We make a commitment to the social model of health as a framework to inform our policy making, our service planning and delivery. These principles are also reflected in our Community Wellbeing Plan.

Strategic Objective 2: A creative city that respects and embraces its diversity

The cultural diversity of Greater Dandenong is the defining point of difference for this city. There are many aspects of diversity in addition to multiculturalism. Diversity of culture, ability, age, gender, faith and sexuality are all acknowledged and considered in the development and delivery of our services.

Services (operating budget)

Service category	Description	Net cost \$'000
Community Services Executive	This function provides the oversight and leadership of the provision of Community Services to the municipality	\$543
Community Arts, Cultural and Libraries	The Arts, Culture and Libraries business unit supports the management of cultural venues, the Drum Theatre, festivals and events, public art, cultural development and cultural planning. Library services provide access to a wide range of information for all ages and cultures in a range of formats and locations and are committed to lifelong learning and self-improvement opportunities. Branches include Springvale, Dandenong and online.	\$8,351
Community Wellbeing	This department focuses on developing and supporting a range of initiatives and services to enhance the health and wellbeing of families. This includes family day care, family support services, kindergarten and child care committee support, preschool field officer program, 'Best Start' and early years projects, immunisation, maternal and child health, parenting programs, and youth services	\$5,798
Community Development, Sport and Recreation	This department focuses on community advocacy, leisure planning, sport and recreation programs and community grant funding.	\$6,328
Community Care	Community Care provides services and programs to assist older people and people with a disability to remain living in the community. These include home based and centre based services, specialised community transport and support for clubs and groups within the city.	\$3,843
Regulatory Services	Provides compliance, education and enforcement functions related to environmental health, animal management, fire prevention, local laws, parking management, planning compliance, public safety and security, litter prevention and school crossings.	(\$1,565)
Total PEOPLE		\$23,298



Strategic Objective 1: A vibrant, connected and safe community

Major Initiatives

- Implement the Domestic Animal Management Plan 2017-20.
- Development of a new Reconciliation Plan
- Provide ongoing funds for road treatments via the Local Area Traffic Management prioritisation 3) program for road safety.

 Maintain the Safe City CCTV system.
- Manage the new permanent Pop-Up Park

Initiatives

- Host the 2019 Walk Against Family Violence.
- 7) 8) Develop a new Youth and Family Plan
- Maintain eSmart libraries accreditation.
- Deliver a program of festivals and events which are accessible and inclusive and financially and environmentally sustainable

Strategic Objective 2: A creative city that respects and embraces its diversity

Major Initiatives

- Host the 2019 Children's Forum
- Deliver the Home exhibition featuring artists of Refugee and Asylum Seeker backgrounds.
- 12) Host a Disability Expo to promote opportunities for engagement in sport and recreation

Initiatives

- Implement Year Three of the Positive Ageing Strategy.
- Implement Year Three of the Disability Action Plan.
- Deliver at least 12 arts and cultural heritage exhibitions across Council's cultural facilities.

Service Performance Outcome Indicators

Service	Indicator	Performance measure	Computation
Maternal and Child Health (MCH)	Participation	Participation in the MCH service (Percentage of children enrolled who participate in the MCH service) Participation in the MCH service by Aboriginal children	[Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x 100 [Number of Aboriginal children who attend
		(Percentage of Aboriginal children enrolled who participate in the MCH service)	the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x 100
Libraries	Participation	Active library members (Percentage of the municipal population that are active library members)	[Number of active library members / municipal population] x100

City of Greater Dandenong

Service	Indicator	Performance measure	Computation
Aquatic Facilities	Utilisation	Utilisation of aquatic facilities (The number of visits to pool facilities per head of municipal population)	Number of visits to aquatic facilities / Municipal population
Animal Management	Health and Safety	Animal management prosecutions (Number of successful animal management prosecutions)	Number of successful animal management prosecutions
Food Safety	Health and Safety	Critical and major non-compliance notifications (Percentage of critical and major non-compliance notifications that are followed up by Council)	[Number of critical non-compliance notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance notifications and major non-compliance notifications about food premises] x 100

City of Greater Dandenong

Theme: Place

Strategic Objective 3: A healthy, liveable and sustainable city

Council is committed to a proactive and collaborative approach to climate change. We have prepared a new Sustainability Strategy that provides guidance on many key priorities, such as reducing waste, increasing transport options, improving our built environment and protecting our natural environment.

Strategic Objective 4: A city planned for the future

The appearance and amenity of the city defines its space. Council strives for best practice urban design and planning to create a city for the future that has high quality amenity for current and future residents, and appropriate levels of development. Planning and development within the city is regulated through the Greater Dandenong Planning Scheme which sets out the vision for the city through zoning, style and type of development, and regulatory functions.

Services (operating budget)

Service category	Description	Net cost \$'000
Engineering Services Executive	This directorate is focused on the built and natural environment and provides the oversight of the engineering and infrastructure functions of Council.	\$418
Infrastructure Services and Planning *	Responsible for: Maintenance of the city's road, drainage, and footpath network. Maintenance of the city's parks, recreational and sporting facilities. Fleet and waste collection services. Long term asset planning.	\$29,435
Roads	Road maintenance is a key function of Council, funding the ongoing upkeep of local roads.	\$5,930
Parks	The Parks Service unit maintains the City of Greater Dandenong's parks and public open spaces in order to: Improve the health and wellbeing of the community. Provide accessible, usable open spaces for residents. Improve the value of assets within the municipality.	\$12,872
Building Maintenance	Building Maintenance services cover everyday building issues and helps maintain other Council properties and structures, including: bus shelters, Council building and land fencing, and Council building lighting.	\$7,719
Transport and Civil Development	This unit is responsible for the long term planning and advocacy of Council's transport network, asset protection and civil development and design. The unit provides engineering input to planning and development and civil work applications.	\$837

City of Greater Dandenong

Service category	Description	Net cost \$'000
City Planning Design and Amenity Executive	This function provides the oversight of the planning, development, building and regulatory services activities.	\$472
Building Services	Building Services maintain standards of amenity, habitation and safety in buildings. The unit provides services including building inspections, enforcement of safety standards, advice and consultation on building regulations issues and issuing of building permits. Building Services also provides activity reports to the Building Commission and variations to regulatory citing requirements.	\$636
Planning and Design	This unit provides statutory, strategic, design and sustainability planning services to the city as well as monitoring and enforcement of planning legislation and permissions.	\$3,322
City Projects and Asset Improvement	The project delivery team performs a project management function with the primary purpose of delivering Council's Capital Works program associated with its roads, drains, facilities and open space.	\$2,195
Total PLACE		\$63,836

Strategic Objective 3: A healthy, liveable and sustainable city

Major Initiatives

- Develop the draft Climate Change Strategy.
- Undertake the major stormwater renewal projects program.
- Develop and deliver a 2019-20 Waste Education Program. Undertake Dandenong Park improvements. Commence the development of the Urban Forest Strategy 18)
- 19)
- 20)

Initiatives

- Undertake the annual Sustainability Festival and awards. Implement year two of the Urban Tree Strategy 2018-23. Deliver Graffiti Clean Up Day

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Waste collection	Waste diversion	Kerbside collection waste diverted from landfill (Percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100



Strategic Objective 4: A city planned for the future

Major Initiatives

- Implement staged delivery of the Afghan Bazaar Cultural Precinct streetscape.
- 25) 26)
- Undertake the Walker Street streetscape stage two construction. Undertake phase two of the Revitalising Central Dandenong project.
- 27) Redevelop the Masonic Hall Art Gallery.
- Develop the Sandown Master Plan in conjunction with the VPA and MRC
- 29) (\$18.53 million)* Deliver the second part of stage two of the Springvale Community Precinct project.

Initiatives

- 30) Complete the revised Open Space Strategy.
- 31) 32)
- Implement the Indian Cultural Precinct Framework.

 Develop a Multi Modal Transport Infrastructure Plan for Noble Park Activity Centre

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Statutory Planning	Decision making	Council planning decisions upheld at Victorian Civic and Administrative Tribunal (VCAT) (Percentage of planning application decisions subject to review by VCAT that were upheld in favour of Council)	[Number of VCAT decisions that did not set aside Council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100
Roads	Satisfaction	Satisfaction with sealed local roads (Community satisfaction rating out of 100 with how Council has performed on the condition of local roads)	Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads

City of Greater Dandenong

Theme: Opportunity

Strategic Objective 5: A diverse and growing economy

As outlined in Council's long term strategy "Achieving Greater Dandenong's Potential - A Local Economic and Employment Development Strategy for our City": Greater Dandenong will be a place where people of all ages and backgrounds can reach their potential, gain the skills and education they need for success in life, and be part of a prosperous economy where all trade, manufacturing and business activity flourishes.

Strategic Objective 6: An open and effective Council

Council is committed to proactive engagement with residents to ensure that communication about all of council's services, planning activities and decisions are accessible to everyone. Community input into decision making is actively encouraged through a range of consultation opportunities throughout the year.

Services (operating budget)

Service category	Description	Net cost \$'000
Office of the Chief Executive	The Office of the Chief Executive has overall responsibility for the operations of the organisation, and carriage of the Strategic Risk Register. Each member of the executive management team reports to the CEO.	\$668
Corporate Services Executive	Corporate Services is responsible for Council business, financial planning, budgets, rates, and the systems used to manage and administer the organisation. Another key role is to provide Councillor support and governance services for Council decision making and representation. Communications, community consultation and corporate planning are also coordinated by the directorate.	\$597
Media and Communications, Customer Service, Civic Facilities	The Media and Communications unit is responsible for all media management, marketing and communications campaigns and activities, web management, print shop services, community engagement and corporate planning and reporting. The Customer Service unit is responsible for the corporate call centre and three face to face customer service centres. The Civic and Community Facilities unit manages a diverse range of facilities for use or hire by Council and the community.	\$5,129
Governance	Governance and Commercial Property is responsible for the overall governance of the organisation and the management of Council's commercial property portfolio. The unit is also responsible for the management, storage and disposal of corporate records to support business transactions and for evidentiary purposes. Also includes return from Dandenong Market.	(\$1)

City of Greater Dandenong

Service category	Description	Net cost \$'000			
Information Technology	The Information Technology unit is responsible for the provision of cost effective information and telecommunication solutions to staff and councillors.	\$4,974			
People and Procurement Services	People and Procurement Services is responsible for supporting the human resource capital within the organisation. This function also includes: Occupational health and safety	\$4,834			
	 Purchasing and procurement systems Industrial relations Professional development Payroll Contract management Insurance and risk management Continuous improvement. 				
Greater Dandenong Business Executive	The Greater Dandenong Business Group is responsible for Council's major activity centres, economic development, investment attraction and future growth. The directorate consists of the Economic Development, South East Business Networks, and Activity Centres Revitalisation units.	\$345			
Economic Development	The Economic Development team markets the city as a business destination, facilitates business attraction, investment and employment creation, supports existing businesses and measures and monitors the local and regional economy to enhance the economic prosperity of the city. This area also promotes the city's cultural precincts and coordinates the cultural tours.	\$1,420			
South East Business Networks (SEBN)	Through its unique and collaborative network models, SEBN brings people and companies together to protect the economic viability of the region by ensuring a stronger, more resilient and globally engaged business community. SEBN promotes the role of women in business and the development and integration of our diverse community into the workplace.	\$680			
Activity Centres Revitalisation	The department leads and coordinates the revitalisation of the Dandenong, Springvale and Noble Park activity centres through the stewardship of property development, infrastructure planning, stakeholder engagement and place making.	\$957			
Financial Services	Financial Services exists to enable Council to comply with statutory requirements, provide strategic financial direction, undertake essential business processes and support the organisation with financial assistance and advice. Property Revenue includes the administration of rates and valuation services.	\$2,505			
Total OPPORTUNITY		\$22,108			



Strategic Objective 5: A diverse and growing economy

Major Initiatives

- 33) Implement the One Percent project and focus on continuing to develop the capacity of the disadvantaged/disengaged jobseekers in our community.
- Host the Real Estate and Developer annual forum.

Initiatives

- Host 15 food and cultural tours across Dandenong and Springvale. 35)
- Implement a Visitor attraction marketing program.
- 37) Deliver a minimum of eight events as part of a small business workshop series.
- Deliver a minimum of five food events as part of the food manufacturer collaborative network. Deliver a Social Enterprise development program. 38)
- 39)
- Publish four editions of 'Talking Business' magazine.

Strategic Objective 6: An open and effective Council

Major Initiatives

- 41) Continue to implement the Digital Strategy.
- Develop a Revenue and Rating Strategy
- 43) Complete a Workforce Management Plan.
- Complete Stage 3 of Council's intranet and corporate website redevelopment
- Deliver a second Urban Screen as part of the Springvale Community Precinct Project 45)

- 46) Undertake community consultation for the Annual Budget 2020-21.
- 47) Implement and promote the new Community Engagement Framework.
- Manage the effective leasing of Council's commercial property portfolio 48)
- Continue planning for the 2020 Council election.

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Governance	Satisfaction	Satisfaction with Council decisions (Community satisfaction rating out of 100 with how Council has performed in making decisions in the interests of the community)	Community satisfaction rating out of 100 with how Council has performed in making decisions in the interests of the community



3.1 Performance statement

The service performance indicators detailed in the preceding pages will be reported on within the Performance Statement which is prepared at the end of the year as required by section 132 of the Act and included in the 2019-20 Annual Report. The Performance Statement will also include reporting on prescribed indicators of financial performance (outlined in section 9) and sustainable capacity, which are not included in this budget report. The full set of prescribed performance indicators are audited each year by the Victorian Auditor General who issues an audit opinion on the Performance Statement. The major initiatives detailed in the preceding pages will be reported in the Annual Report in the form of a statement of progress in the report of operations.

3.2 Reconciliation with budgeted operating result

	2019-20 Net cost \$'000
People	23,298
Place	63,836
Opportunity	22,108
Total services and initiatives	109,242
Non-attributable expenditure	
Depreciation	29,816
Written down value of assets sold/scrapped	300
Borrowing costs	3,414
Other non attributable *	1,534
Total non-attributable expenditure	35,064
Deficit before funding sources	144,306
Funding sources	
Rates and charges	145,942
Financial Assistance Grants (via Victoria Grants Commission)	12,038
Interest earnings	2,006
Asset sales	617
Contributions non-monetary	15,000
Contributions - monetary	2,829
Capital funding	2,032
Total funding sources	180,464
Surplus for the year	36,158

Other non-attributable includes bank charges, external audit fees, annual leave and long service leave provisions and fire services levy payable on Council owned properties.



4. Analysis of operating budget

This section of the Annual Budget analyses the expected revenues and expenses of the Council for the 2019-20 year.

4.1 Budgeted income statement

	Ref	Forecast Actual 2018-19	Budget 2019-20	Variance
		\$'000	\$'000	\$'000
Operating				
Total income	4.2	217.507	223.964	6.457
Total expenses	4.3	(185,130)	(187,806)	(2,676)
Surplus for the year		32,377	36,158	3,781
Less non-operating income and expenditure				
Grants - capital non-recurrent	4.2.5	(5,082)	(1,468)	3,614
Contributions - non-monetary	4.2.7	(15,000)	(15,000)	-
Capital contributions - other sources	4.2.6	(3,530)	(2,829)	701
Adjusted underlying surplus (deficit)		8,765	16,861	8,096

4.1.1 Adjusted underlying result (\$8.10 million increase)

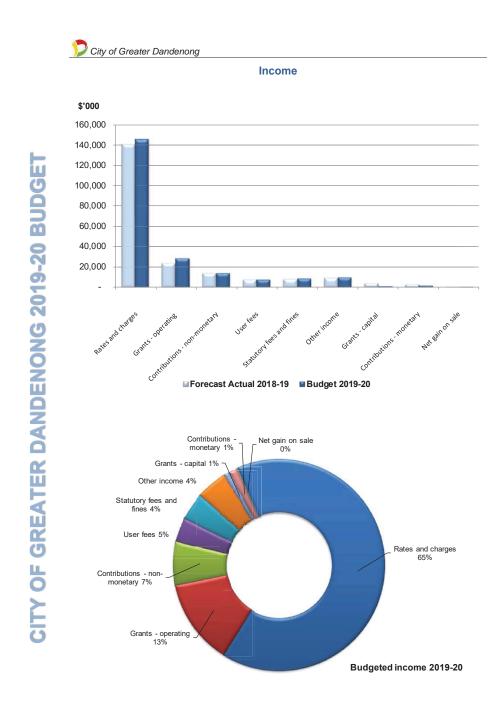
The adjusted underlying result is the net surplus or deficit for the year adjusted for non-recurrent capital grants, non-monetary asset contributions, and capital contributions from other sources. It is a measure of financial sustainability and Council's ability to achieve its service delivery objectives as it is not impacted by capital income items which can mask the operating result.

The adjusted result for the 2019-20 year is a surplus of \$16.86 million which is an increase of \$8.10 million from the 2018-19 Forecast. The increase is mostly attributable to the 2.50% increase in rate revenue and higher operating grant income resulting from the timing of Financial Assistance grant funding distributions (refer to section 4.2.4 for further details). In calculating the underlying result, Council has excluded grants received for capital purposes which are non-recurrent and capital contributions from other sources. Contributions of non-monetary assets are excluded as the value of assets assumed by Council is dependent on the level of development activity each year.

4.2 Income

Income types	Ref	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Rates and charges	4.2.1	140,786	145,942	5,156
Statutory fees and fines	4.2.2	9,022	9,333	311
User fees	4.2.3	8,229	8,435	206
Grants - operating	4.2.4	24,912	29,453	4,541
Grants - capital	4.2.5	5,082	2,032	(3,050)
Contributions - monetary	4.2.6	3,530	2,829	(701)
Contributions - non-monetary	4.2.7	15,000	15,000	-
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	4.2.8	621	317	(304)
Other income	4.2.9	10,325	10,623	298
Total income		217,507	223,964	6,457

Source: Appendix A - Financial Statements





4.2.1 Rates and charges (\$5.16 million increase)

Council's rate revenue of \$145.94 million is made up using the following assumptions:

- An average increase in rates across all property types of 2.50 per cent.
- Residential waste charge of \$386.00 per annum for the Option A standard service charge 120 litre bin (an increase of \$8.00 or 2.12 per cent). The waste charge fee is based on full cost recovery. The waste charge includes a fortnightly garden waste and recycling service, and an annual hard waste collection. These charges also include the landfill levy impost by the State Government of \$39.00 per household.
- \$1.00 million is estimated to be derived from supplementary rates (from new developments and improvements to existing properties).
- An estimated \$1.50 million is expected to be collected from the Keysborough Maintenance Levy at a rate of \$350 per household. These funds will be transferred to a reserve and fully expended on costs relating to this area.

The below table highlights the impacts of the rate increase on the average residential property in City of Greater Dandenong.

Residential rate in the dollar	Forecast	Budget	%		\$
	2018-19	2019-20	Variance	١	/ariance
Median residential valuation in Greater Dandenong	\$ 635,250	\$ 600,000			
Residential rate in the dollar	0.0015667	0.0017002			
General rates	\$ 995.22	\$ 1,020.12	2.50%	\$	24.90
Waste charge including State landfill levy	\$ 378.00	\$ 386.00	2.12%	\$	8.00
Total rates and charges median residential property	\$ 1,373.22	\$ 1,406.12	2.40%	\$	32.90

4.2.2 Statutory fees and fines (\$311,000 increase)

A detailed schedule of fees and charges is contained in **Appendix E**. This schedule highlights the GST status of each fee category and whether the fee is determined by Council or is fixed by State Government legislation.

The table below shows the statutory fees and fines received by Council with the primary source from infringements and costs of \$4.59 million plus \$1.53 million in Infringement Court recoveries expected to be received. Parking infringements make up \$3.78 million of the infringements and costs in the 2019-20 Budget with the balance relating to other fines including local laws, litter, animal control and food and health. Building and town planning fees represent another major source of statutory fees (\$2.31 million). Refer to **Appendix E** - Fees and charges for further details.

Statutory fees and fines type	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Infringements and costs	4,332	4,591	259
Court recoveries	1,680	1,528	(152)
Building and town planning fees	2,091	2,310	219
Land information certificates	104	109	5
Sub-division fees	441	509	68
Permits	374	286	(88)
Total statutory fees and fines	9,022	9,333	311

Note – Sub-division fees have been reclassified from User Fees to Statutory Fees and Fines during 2018-19.

City of Greater Dandenong

4.2.3 User fees (\$206,000 increase)

Council derives user fees from a number of sources including on-street parking, multi-deck car parks, aged care services, family day care, hire of Council halls, meeting rooms (Drum Theatre, The Castle) and community facilities (Dandenong Basketball Stadium, sportsgrounds).

User fees are projected to increase by \$206,000 in 2019-20 from the 2018-19 forecast due to a combination of lower fee income expected in the 2018-19 forecast from the Drum Theatre combined with new sport and recreation fee income budgeted in 2019-20 (for Tatterson Park synthetic pitch and pre-season allocation fees). The 2019-20 Budget also includes the trial removal of paid parking along Lonsdale Street in Dandenong (between Foster and Clow Streets) resulting in a \$350,000 reduction in fee income

A detailed schedule of fees and charges is contained in Appendix E.

User fees type	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Aged and health services	1,096	1,068	(28)
Child care/children's programs	1,033	1,115	82
Parking	3,386	3,238	(148)
Registration and other permits	1,826	1,912	86
Asset protection fees	408	472	64
Other fees and charges	480	630	150
Total user fees	8,229	8,435	206

Note - Sub-division fees have been reclassified from User Fees to Statutory Fees and Fines during 2018-19.

4.2.4 Grants - operating (\$4.54 million increase)

Operating grants include all monies received from State and Commonwealth sources, as well as some grants from other organisations, for the purposes of funding the delivery of Council's services to ratepayers. Overall, the level of operating grants are projected to increase by \$4.54 million compared to 2018-19 due mainly to the early distribution of Financial Assistance grant funding in 2017-18 resulting in only 50% being included in the 2018-19 Forecast. A full year's allocation (100%) of Financial Assistance grant funding is included in the 2019-20 Budget (further details regarding grant category movements are provided on the following page). Operating grants are listed below by type and source, classified into recurrent and non-recurrent.

	Forecast Actual	Budget	
	2018-19	2019-20	Variance
Operating grants	\$'000	\$'000	\$'000
Recurrent			
Commonwealth Government			
Financial Assistance Grant	5,955	12,038	6,083
Family Day Care	3,641	3,273	(368)
Home and community care	5,252	6,218	966
Family and children	120	90	(30)
Community health	17	20	3
State Government			
Home and community care	2,499	2,124	(375)
Maternal and child health	2,099	2,043	(56)
Family and children	1,677	1,865	188
Libraries	1,012	999	(13)
School crossings	416	419	3
Community health	157	110	(47)
Emergency management	40	40	0
Total recurrent operating grants	22,885	29,239	6,354

City of Greater Dandenong

Operating grants	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Non recurrent			
Commonwealth Government			
Family and children	330	0	(330)
Home and community care	150	0	(150)
Libraries	152	0	(152)
Community health	46	6	(40)
Other	15	0	(15)
State Government			
Community health	305	0	(305)
Education and employment	307	10	(297)
Maternal and child health	222	0	(222)
Environment	166	140	(26)
Waste and recycling	124	0	(124)
Family and children	100	38	(62)
Home and community care	84	0	(84)
Libraries	20	20	0
Sport and recreation	6	0	(6)
Total non-recurrent operating grants	2,027	214	(1,813)
Total operating grants	24,912	29,453	4,541

Recurrent operating grants

Total recurrent operating grants are estimated to increase by \$6.35 million compared to the 2018-19 forecast mainly due to:

- The early distribution of 50% of Council's 2018-19 Financial Assistance Grant funding allocation in June 2018 (2017-18), resulting in only 50% being included in the 2018-19 Forecast. \$12.04 million or 100% of the estimated 2019-20 Financial Assistance grant funding allocation has been included in the 2019-20 Budget. Excluding the effect of the timing of Financial Assistance grants, the movement in operating grant income is actually a \$1.38 million decrease (5.55 per cent) due primarily to the decrease in non-recurrent operating grants detailed below. The amount included in the 2019-20 Budget for Financial Assistance Grant funding is based on the actual 2018-19 Financial Assistance grant funding received with a conservative increase of 1.00 per cent. This grant is a general purpose grant that is not tied to specific programs, and includes a component for roads maintenance.
- A net increase of \$591,000 in Home and Community Care (HACC) grant funding (7.62 per cent) from both Commonwealth and State Governments, due mainly to a reduction in the HACC grant income included in the 2018-19 Forecast, based on the target levels expected to be achieved in the 2018-19 financial year.

Partly offset by:

 Lower grant funding expected for the Family Day Care (FDC) program (\$368,000 decrease) mainly in relation to FDC growth funding received in 2018-19, not expected to continue in 2019-20.



City of Greater Dandenong

Non-recurrent operating grants

The reduction in non-recurrent operating grant funding of \$1.81 million is due mainly to grant funding or grant funded programs that will conclude in 2018-19:

- New Directions Mothers and Babies \$330,000
- Right @ Home \$222,000
- Immunisation projects (Noble Park English Language School, South Eastern Melbourne Primary Health Network and Refugee Immunisation projects) - \$215,000
- Community Revitalisation \$160,000
- Let's Read \$152,000
- Drug Strategy \$130,000
- Waste (recycling) \$124,000

4.2.5 Grants - capital (\$3.05 million decrease)

Capital grants include all monies received from State, Commonwealth and community sources for the purposes of funding the capital works program. Overall, the level of capital grants has decreased by \$3.05 million compared to 2018-19. Section 5 "Analysis of Capital Budget" includes a more detailed analysis of the grants and contributions expected to be received during the 2019-20 year. A list of capital grants by type and source, classified into recurrent and non-recurrent, is included below.

Capital grants	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Recurrent			
Commonwealth Government			
Roads to Recovery *	0	564	564
Total recurrent capital grants	0	564	564
Non-recurrent			
Commonwealth Government			
Sport and recreation	283	0	(283)
Roads	417	0	(417)
State Government			
Roads	900	300	(600)
Sport and recreation	2,675	1,168	(1,507)
Family and children	650	0	(650)
Community safety	30	0	(30)
Streetscapes	27	0	(27)
Other			
Sport and recreation	100	0	(100)
Total non-recurrent capital grants	5,082	1,468	(3,614)
Total capital grants	5,082	2,032	(3,050)

^{*} Note – Council has been allocated \$4.07 million in Roads to Recovery grant funding over the period 2019-20 to 2023-24, with \$564,000 to be received in 2019-20. Certain conditions must be followed and annual reports submitted.



The capital grants forecast in 2019-20 include:

• \$1.07 million Ross Reserve Upgrade – State Government grant funding.

• \$564,000 Roads to Recovery – Federal Government grant funding (year one).

• \$300,000 Local Area Traffic Management (LATM) program – VicRoads grant funding in

relation to the Safe Travel in Local Streets program.

• \$100,000 Springvale Reserve Cricket Net replacement – State Government grant funding.

4.2.6 Contributions - monetary (\$701,000 decrease)

Depending on the amount of development activity in progress, Council receives contributions from developers. These represent funds to enable Council to improve the necessary integrated infrastructure for new developments. They are for very specific purposes and often require Council to outlay funds for infrastructure works some time before the receipt of these contributions. These contributions are statutory contributions and are transferred to reserves until utilised for a complying purpose through the capital works program. The 2019-20 Budget estimates that the level of open space contributions will be around \$2.00 million.

4.2.7 Contributions - non-monetary (No movement)

These contributions (non-cash) primarily relate to the Development Contribution Plan's in Dandenong South and Keysborough, and will be in the form of infrastructure assets (gifted assets). Non-monetary assets are difficult to budget and cannot be accurately predicted. This is a non-cash accounting entry.

4.2.8 Net gain (loss) on disposal of property, infrastructure, plant and equipment (\$304,000 decrease)

Net gain/(loss) on the disposal of property, infrastructure, plant and equipment assets represents the net sale proceeds after deducting the written down value (WDV) of the assets being sold. The 2019-20 Budget represents the net gain on sale of Council's program of fleet replacement: \$617,000 proceeds less \$300,000 WDV, resulting in \$317,000 net gain on sale. The 2018-19 Forecast anticipates a higher level of asset sale proceeds than 2019-20.

4.2.9 Other income (\$298,000 increase)

The major sources of other income include:

- Interest income on investments.
- Drum Theatre recoveries and other income.
- Rental income from commercial properties.
- Asset protection reinstatements.
- Supplementary valuation recoveries from South East Water.

The increase in other income of \$298,000 in 2019-20 compared to the 2018-19 forecast is due to a number of factors:

Favourable

- Higher recovery income (\$1.95 million) in relation to works required at Spring Valley Landfill to
 comply with the Pollution Abatement Notice (PAN) issued by the Environment Protection Authority
 (EPA) which will now occur in 2019-20. The increase in the cost of these works is offset by higher
 recovery income from partner councils (80.12 per cent is recovered) and a transfer from reserves
 for Council's share.
- Higher rental income new property leased and theatre venue rent at the Drum Theatre.



Unfavourable

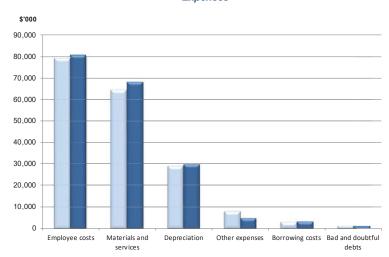
- Interest income is anticipated to return to normal expectations of around \$2.01 million annually in 2019-20. The higher 2018-19 Forecast is due mainly to higher opening cash balances at the start of the 2018-19 financial year, resulting from the timing and delay of operating and capital cash outflows in 2017-18.
- A reduction in recovery income in 2019-20 of \$458,000 due to two projects which concluded in 2018-19 (Level Crossing Removal Authority and Team 11).
- One off developer handover works contribution income not expected to occur again in 2019-20 and offset by associated costs (\$277,000).

4.3 Operating expenditure

Expenses type	Ref	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Employee costs	4.3.1	79,067	80,417	1,350
Materials and services	4.3.2	64,406	67,851	3,445
Bad and doubtful debts	4.3.3	1,239	1,299	60
Depreciation	4.3.4	29,159	29,816	657
Borrowing costs	4.3.5	3,171	3,414	243
Other expenses	4.3.6	8,088	5,009	(3,079)
Total expenses		185,130	187,806	2,676

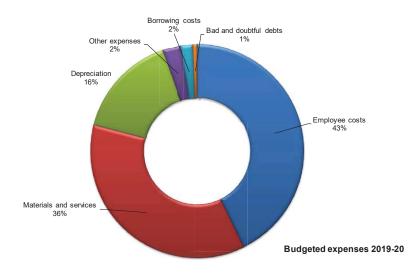
Source: Appendix A Financial Statements





■Forecast Actual 2018-19 ■Budget 2019-20





4.3.1 Employee costs (\$1.35 million increase)

Employee costs include salaries and Council's statutory obligations in providing WorkCover insurance, employer superannuation, leave entitlements including leave loading and long service leave as well as staff development and training costs. These costs are largely driven by Council's Enterprise Agreement (EA). The Enterprise Agreement 2018 expires on 30 June 2022. The EBA increase for 2019-20 is 2.50 per cent in line with the rate cap. Annual award increases for banded staff also contribute to an increase in employee costs. Increase in resources in relation to areas where Council annually inherits new service requirements such as areas of parklands handed from developers has also been provided for. The compulsory Superannuation Guarantee Scheme rate is expected to remain at 9.50 per cent in 2019-20.

A summary of planned human resources expenditure categorised according to the organisational structure of Council is included below.

		Comprises		
	Budget	Permanent	Permanent	
Directorate	2019-20	Full time	Part time	
	\$'000	\$'000	\$'000	
Chief Executive	557	557	-	
City Planning, Design and Amenity	12,327	10,986	1,341	
Community Services	31,422	16,392	15,030	
Corporate Services	12,269	9,658	2,611	
Engineering Services	16,529	16,255	274	
Greater Dandenong Business	2,154	1,722	432	
Total permanent staff expenditure	75,258	55,570	19,688	
Casuals and other expenditure	5,159			
Total employee cost expenditure	80 417			

City of Greater Dandenong

A summary of the number of full time equivalent (FTE) Council staff in relation to the employee cost expenditure in 2019-20 is included below.

	_	Comprises		
	Budget	Permanent	Permanent	
Directorate	2019-20	Full time	Part time	
	FTE	FTE	FTE	
Chief Executive	2.0	2.0	-	
City Planning, Design and Amenity	116.2	99.0	17.2	
Community Services	318.6	154.9	163.7	
Corporate Services	110.1	82.0	28.1	
Engineering Services	158.1	155.0	3.1	
Greater Dandenong Business	15.7	12.0	3.7	
Total permanent staff expenditure	720.7	504.9	215.8	
Casuals and other expenditure	11.2			
Total employee cost expenditure	731.9			

4.3.2 Materials and services (\$3.45 million increase)

Materials and services represents the materials and consumables required for maintenance and repair of Council buildings, roads, drains, footpaths, playground equipment and occupancy costs including utilities. Other costs included are a range of expert services to assist in systems related advice and support, audit services, debt collection, and legal services. It also includes the cost of materials used in providing home based community care and food services to the elderly people.

The majority of materials and services costs were increased by the forecast CPI (2.50 per cent) in the 2019-20 Budget, except for contract costs which are based on prevailing contract conditions, electricity and water costs (10 per cent) and gas and fuel costs (5 per cent).

Materials and services	Forecast Actual 2018-19 \$'000	Budget	Variance \$'000
Contract payments	39,683	45,189	5,506
Materials and services	6,050	5,924	(126)
Office administration	4,870	4,610	(260)
Consultants and professional services	5,594	3,663	(1,931)
Utilities	4,462	4,209	(253)
Information technology	2,727	3,208	481
Insurance	1,020	1,048	28
Total	64,406	67,851	3,445

Overall, there is an increase in the materials and services category of \$3.45 million as a result of:

Contract payments (increase of \$5.51 million)

- o Increase of \$2.43 million due to works required at Spring Valley Landfill to comply with the Pollution Abatement Notice (PAN) issued by the Environment Protection Authority (EPA) which will now occur in 2019-20. This increase in contract payment costs is offset by higher recovery income from partner councils (80.12 per cent is recovered) and a transfer from reserves for Council's share.
- o Anticipated adjustment to the management costs of Council's leisure centres.
- An increase of \$1.17 million in waste management costs namely garden waste disposal, tipping fees and domestic waste costs. This increase in waste management costs is recovered via the waste charge, which is based on full cost recovery.



- Information Technology (increase of \$481,000)
 - Mainly due to \$92,000 increase in Microsoft Licensing and Enterprise Agreement costs, greater investment in digital transformation (\$55,000), scheduled upgrade costs for Council's finance system (\$65,000) and Dial Before You Dig subscription (\$50,000).

Partly offset by the following favourable variance:

Consultants and professional services (decrease of \$1.93 million)

Due to a number of factors:

- Lower consultants, legal and professional services costs (\$705,000) due to grant funded programs that are either due to cease at 30 June 2019 or that have reduced service delivery requirements in 2019-20. Examples include Connectivity Centre project, Kitchen Challenge, Career Education, LaunchVic, Indian Cultural Precinct, Living Rivers, Child First, Market Street Occasional Care Centre, Drug Strategy, Learning Driver Mentor program, Community Hub Early Years, Neighbourhood House and Free from Family Violence
- Lower consultants, legal and professional services costs (\$520,000) for three projects that have concluded in 2018-19 relating to the Team 11 bid, Status Resolution Support Services and the Level Crossing Removal Authority.
- A reduction in costs due to a number of one off initiatives (\$451,000) in 2018-19 including Oasis feasibility study, Chapel Road traffic study, Leisure Facilities review, Lyndale Secondary College Master Plan development, Sport and Recreation strategy, Barry Powell Reserve Master Plan development, Wal Turner Reserve Master Plan development and JC Mills Reserve (Oasis) Master Plan development.
- Higher than anticipated professional services and consultant costs (\$165,000) in 2018-19 in Cultural Development and Maternal and Child Health due to external recruitment services, workforce resolution matters and risk assessment services.
- Higher than expected legal costs in Statutory Planning in 2018-19 (\$46,000) due to required legal support for a large advisory committee hearing for the proposed Bangholme Market and a significant Victorian Civil and Administrative Tribunal (VCAT) hearing at 220 Chapel Road, Keysborough, which are not expected to occur in 2019-20.

Partly offset by unfavourable variances:

- A building disposal program in 2019-20 (\$170,000) which is a one off and relates to the demolition of Dandenong West Kindergarten, Sandown Park Kindergarten and Springvale Reserve Scoreboard Garage.
- Three feasibility studies in 2019-20 (\$150,000) relating to a new library in Noble Park/Keysborough, Dandenong Community Hub and Yarraman Railway Station shared path.

4.3.3 Bad and doubtful debts (\$60,000 increase)

Bad and doubtful debts are expected to increase slightly compared to the 2018-19 forecast and primarily relates to parking fines forwarded to the Infringements Court for collection and a consequent reduction in collection rates.

4.3.4 Depreciation (\$657,000 increase)

Depreciation measures the allocation of the value of an asset over its useful life for Council's property, plant and equipment, including infrastructure assets such as roads and drains, from delivering services to the community. The increase of \$657,000 for 2019-20 is based on a revised estimate considering a number of factors including the current property, infrastructure, plant and equipment balances in the asset register and the anticipated impact of the capital works program.



4.3.5. Borrowing costs (\$243,000 increase)

Borrowing costs relate to interest charged by financial institutions on funds borrowed. Interest expense is budgeted to increase by \$243,000 compared to 2018-19 due mainly to new borrowings of \$10 million to be drawn down in June 2019 to fund works at Springvale Community Precinct, partly offset by the repayment of the \$4.9 million Local Government Funding Vehicle in November 2019.

4.3.6 Other expenses (\$3.08 million decrease)

This expenditure category includes other expenses such as lease rentals, audit costs, accommodation costs, councillor allowances and Council election costs. The community grants program which funds diverse community groups towards promoting sporting, religious, cultural and leisure activities within the city is also provided for under this category. Costs associated with the Fire Services Property Levy on Council owned properties are also included in this category.

The decrease in other expenses of \$3.08 million from the 2018-19 Forecast to the 2019-20 Budget is due to the return of \$3.04 million unspent Home and Community Care grant funding expected to occur in 2018-19. This return of unspent grant funding is the consequence of the recent Aged Care Reform Agenda which has seen the State and Federal Governments now undertaking separate responsibilities for In Home Support Programs depending on the age of the client. This has meant a change from a predominantly integrated block funded program to separate programs where funding is based almost solely on the achievement of targets. The State Government has previously provided advice that unspent home care grant funding relating to targets not achieved would be required to be refunded. As a result, Council transferred the anticipated amount of grant funding to be returned to reserves. The payment of \$3.04 million will be funded by a transfer from reserves.

It is expected that further amounts will also be required to be returned in relation to the current 2018-19 financial year (currently totalling \$960,000). These amounts have been factored into the 2018-19 forecast result.



5. Analysis of capital budget

5.1 Capital works expenditure

This section of the report analyses the planned capital expenditure budget for the 2019-20 year and the sources of funding for the capital budget. Further detail on the capital works program can be found in $\bf Appendix \ C$.

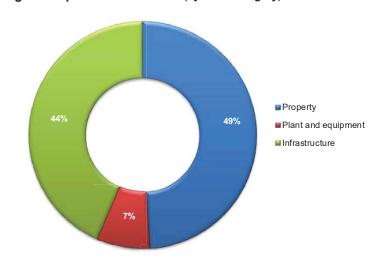
	Forecast		
	Actual	Budget	
	2018-19	2019-20	Variance
	\$'000	\$'000	\$'000
Property			
Land	4,248	_	(4,248)
Total land	4,248	-	(4,248)
Buildings	30,529	33,851	3,322
Leasehold improvements	147	100	(47)
Total buildings	30,676	33,951	3,275
Investment property	2,337	-	(2,337)
Total investment property	2,337	-	(2,337)
Total property	37,261	33,951	(6,620)
Plant and equipment			
Plant, machinery and equipment	3,078	2,274	(804)
Fixtures, fittings and furniture	202	100	(102)
Computers and telecommunications	130	1,847	1,717
Library books	976	974	(2)
Total plant and equipment	4,386	5,195	809
Infrastructure	10.170	0.000	(4.540)
Roads	10,170	8,660	(1,510)
Bridges	687	20	(667)
Footpaths and cycleways	2,065	1,750	(315)
Drainage	4,756	1,985	(2,771)
Recreational, leisure and community facilities	2,819	4,883	2,064
Parks, open space and streetscapes	14,206	10,425	(3,781)
Off street car parks	2,729	2,421	(308)
Total infrastructure	37,432	30,144	(7,288)
Total capital works expenditure	79,079	69,290	(9,789)
Represented by:			
New asset expenditure	36,649	22,178	(14,471)
Asset renewal expenditure	24,404	29,793	5,389
Asset upgrade expenditure	18,026	16,698	(1,328)
Asset expansion expenditure	-	621	621
Total capital works expenditure	79,079	69,290	(9,789)

CITY OF GREATER DANDENONG 2019-20 BUDGET

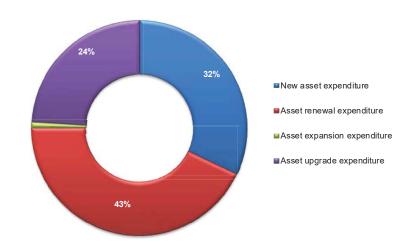
2.4.2 Proposed 2019-20 Annual Budget (Cont.)

City of Greater Dandenong

Budgeted capital works 2019-20 (by asset category)



Budgeted capital works 2019-20 (by asset expenditure type)



Source: Appendix A. A more detailed listing of the capital works program is included in Appendix C.



5.1.1. Property - \$33.95 million

The property class comprises land acquisitions, building and building improvements including community facilities, sports facilities and pavilions.

The more significant projects in 2019-20 include:

•	\$22.11 million	Springvale Community Precinct – construction of the Library/Community Hub (partly funded from \$10 million borrowings and a \$9.69 million transfer from the Major Projects reserves being the remaining View Road asset sale proceeds and State Government grant funding).
•	\$5.00 million	Greater Dandenong Gallery of Art – 5 Mason Street – construction stage one of two (partly funded by a \$1.5 million transfer from the Major Projects Reserve).

• \$2.91 million Building renewal program.

• \$1.20 million Dandenong Market - back of house upgrade.

Keysborough South Community Hub - building design (stage 2) (funded by a • \$1.00 million

transfer from the Major Projects Reserve).

5.1.2 Plant and equipment - \$5.20 million

The plant and equipment category includes the ongoing replacement program of Council's heavy plant (trucks, sweepers, etc.) and motor vehicle fleet (\$2.26 million). It also includes expenditure on computer and telecommunications (\$1.85 million), fixtures, fittings and furniture (\$100,000) and library resources (\$974,000).

The \$1.72 million increase in computers and telecommunications relates to a greater investment in technology in 2019-20 particularly in relation to a new Asset Management System (\$821,000), digital infrastructure for the website (\$256,000), Wi-Fi infrastructure and connections (\$230,000), security software (\$200,000) and multi-media and broadcast program (\$196,000).

5.1.3 Infrastructure - \$30.14 million

Infrastructure includes roads, bridges, footpaths and cycleways, drainage, recreation, leisure and community facilities, parks, open space and streetscapes and off street car parks.

The majority of expenditure in this category is critical in terms of meeting Council's asset renewal challenge and ensuring a high level of amenity to the residents of City of Greater Dandenong.

Significant projects in 2019-20 include:

• \$4.43 million

\$1.89 million

Roads, bridges, drainage, footpaths and cycleways, off street car parks Road renewal program.

Drainage upgrade and renewal program.

•	\$1.84 million	Tatterson Park - car park enhancement construction (part one of two).
•	\$1.75 million	Footpath renewal program and Active Transport Infrastructure Priority Program.
•	\$1.22 million	Chapel Road – Traffic Lights and Road upgrade (partly funded by a \$140,000 transfer from Council's DCP Reserve which relates to a contribution received in 2018-19, DCP contribution income of \$747,000 and Roads to Recovery grant funding of \$167,000).
•	\$845,000	Homeleigh Road – Reconstruction (partly funded by a \$50,000 DCP reserve transfer which represents a contribution received in 2018-19 and \$397,000 Roads to Recovery grant funding).
•	\$800,000	Kerb and Channel renewal program (including re-surfacing).

City of Greater Dandenong

• \$750,000 Local Area Traffic Management (LATM) Program (partly funded by a \$300,000 VicRoads grant for 'Safe Travel in Local Streets' program).

Recreational, leisure and community facilities and Parks, open space and streetscapes

• \$3.43 million Ross Reserve – Master Plan implementation and construction of an All Abilities Playground (partly funded by State Government grant funding of \$1.07 million and a transfer from the Grants in Advance Reserve of \$1.86 million which relates to grant funding received in 2018-19).

• \$2.15 million Sports lighting plan.

• \$1.50 million Dandenong Park - Master Plan implementation (stage four).

• \$1.06 million Sports Facilities Plan.

• \$1.00 million Springvale Road Boulevard Project – implementation (stage two).

\$1.00 million
 \$860,000
 Frederick Wachter Reserve – Master Plan implementation.
 \$860,000
 Activity Centres Strategic Plan – Dandenong and Noble Park.

• \$810,000 Tatterson Park – Master Plan implementation.

5.2 Capital works funding sources

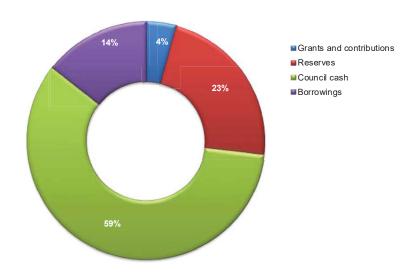
Council's capital expenditure program for 2019-20 will be funded as follows:

Sources of funding	Ref	Original Budget 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
External				
Capital grants	5.2.1	1.256	2,032	776
Capital contributions	5.2.1	398	828	430
Borrowings	5.2.2	10.000	10,000	-
Total external	0.2.2	11,654	12,860	1,206
Internal				
Transfer from reserves	5.2.2	10,159	15,723	5,564
Council cash	5.2.3	38.099	40.707	2,608
Total internal	0.2.0	48,258	56,430	8,172
Total capital works		59,912	69,290	9,378

A detailed listing of all projects that comprise the above totals of expenditure for the various asset groupings is included as **Appendix C**. Whilst the total expenditure is noteworthy, the table above highlights the source of funds for the various total expenditure amounts. Funding from rate revenue for capital expenditure in 2019-20 is estimated at \$40.71 million, which represents a \$2.61 million increase from the 2018-19 Original Budget.

City of Greater Dandenong

Budgeted total funding sources 2019-20



5.2.1 Capital grants and contributions (non-recurrent) – (\$2.86 million)

Capital grants and contributions funding includes:

Ross Reserve Upgrade – State Government grant funding. • \$1.07 million

• \$747.000 DCP contribution for Chapel Road - Traffic lights and road upgrade.

• \$564,000 Roads to Recovery - Federal Government grant funding (year one).

Local Area Traffic Management (LATM) program - VicRoads grant funding in • \$300,000

relation to the Safe Travel in Local Streets program.

Springvale Reserve Cricket Net replacement - State Government grant funding. • \$100,000

• \$81,000 Contribution to Optic Wi-Fi connection in the Noble Park Civic space.

5.2.2. Reserve funds (\$15.72 million)

The transfer from reserves of \$15.72 million comprises:

Major projects reserve funds of \$12.19 million for:

• \$9.69 million – Springvale Community Precinct – Library / Community Hub.

\$1.50 million – Greater Dandenong Gallery of Art (5 Mason Street) \$1.00 million – Keysborough South Community Hub – building (design).

Dandenong Activity Centre parking and development reserve funds of \$800,000 for:

\$500,000 – Activity Centres Strategic Plan (Dandenong) \$300,000 – Mason/Robinson Street road realignment



- DCP reserve funds of \$190,000 for a contribution received from the Victorian School Building Authority in 2018-19 and transferred to the DCP reserve for:

 o \$140,000 – Chapel Road – Traffic lights and road upgrade

 - \$50,000 Homeleigh Road road reconstruction
- Grants in Advance reserve funds of \$1.86 million for:
 - \$1.86 million Ross Reserve All Abilities Playground construction
- Open space reserve funds of \$680,000 for:

 - \$400,000 Burden Park North West car park construction \$230,000 Wal Turner Reserve Master Plan implementation \$50,000 Burden Park Master Plan implementation

5.2.3. Rate funding applied to capital works

The 2019-20 Budget provides for \$40.71 million of works funded by Council rates which represents an increase of \$2.61 million (6.85 per cent) from the 2018-19 Adopted Budget (\$38.10 million).



6. Analysis of budgeted cash position

This section analyses the expected cash flows from the operating, investing and financing activities of Council. Budgeting cash flows for Council is a key factor in setting the level of rates and providing a guide to the level of capital expenditure that can be sustained with or without using existing cash reserves to provide operational cash flow.

The analysis is based on three main categories of cash flows:

- Operating activities refers to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for the provision of services for the community may be available for investment in capital works or repayment of debt.
- Investing activities refers to cash generated or used in the enhancement or creation of
 infrastructure or other assets. These activities also include the acquisition and sale of other
 assets such as vehicles, property, plant and equipment.
- Financing activities refers to cash generated or used in the financing of Council functions and
 include borrowings from financial institutions and advancing of repayable loans to other
 organisations. These activities also include repayment of the principal component of loan
 requirements for the year.

6.1 Budgeted Cash Flow Statement (inclusive of GST)

Actual 2018-19 2019-20 Variance \$1000 \$1000 \$1000 \$10000 \$10000 \$10000 \$10000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$1000000 \$10000000000		Forecast		
Cash flows from operating activities \$'000 Inflows (Outflows) \$'000 Inflows (Outflows) \$'000 Inflows (Outflows) Rates and charges 140,760 145,643 4,883 Statutory fees and fines 7,783 7,731 (52) User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Met GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,000) (5510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 <td< th=""><th></th><th>Actual</th><th>Budget</th><th></th></td<>		Actual	Budget	
Cash flows from operating activities Inflows (Outflows) Inflows (Outflows) Rates and charges 140,760 145,643 4,883 Statutory fees and fines 7,783 7,731 (52) User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,331) (79,114) (683) Materials and services (79,319) (78,175) (356) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407		2018-19	2019-20	
Cash flows from operating activities Rates and charges 140,760 145,643 4,883 Statutory fees and fines 7,783 7,731 (52) User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (94) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Payments from				
Cash flows from operating activities Rates and charges 140,760 145,643 4,883 Statutory fees and fines 7,783 7,731 (52) User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities (79,079) (69,290) 9,789 <t< th=""><th></th><th></th><th></th><th></th></t<>				
Rates and charges 140,760 145,643 4,883 Statutory fees and fines 7,783 7,731 (52) User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Materials and services (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities (79,079) (69,290) </th <th></th> <th>(Outflows)</th> <th>(Outflows)</th> <th>(Outflows)</th>		(Outflows)	(Outflows)	(Outflows)
Statutory fees and fines 7,783 7,731 (52) User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment	Cash flows from operating activities			
User fees 9,052 9,129 77 Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities	Rates and charges	140,760	145,643	4,883
Grants - operating 26,808 31,195 4,387 Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,114) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from trancing activities (78,212) (68,673) 9,539	Statutory fees and fines	7,783	7,731	(52)
Grants - capital 5,082 2,032 (3,050) Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (77,319) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities 79,079 (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673)	User fees	9,052	9,129	77
Contributions - monetary 3,530 2,829 (701) Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities 79,079 (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment (87,212) (68,673) 9,539 Cash flows from financing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) <td>Grants - operating</td> <td>26,808</td> <td>31,195</td> <td>4,387</td>	Grants - operating	26,808	31,195	4,387
Interest received 2,900 2,001 (899) Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities Variation of the payments of property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Payments for property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (31,171) (3,414) (243) Proceeds from borrowings (3,171) (3,414) (243) Proceeds from borrowings (3,301) (8,496) (5,195) Net cash provided by (us	Grants - capital	5,082	2,032	(3,050)
Trust funds and deposits taken 34,000 34,500 500 Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) 856 Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities 79,079 (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) (3,414) (243) Proceeds from borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 <td>Contributions - monetary</td> <td>3,530</td> <td>2,829</td> <td>(701)</td>	Contributions - monetary	3,530	2,829	(701)
Other receipts 8,255 9,541 1,286 Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities 79,079 (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) (3,414) (243) Proceeds from borrowings (3,301) (8,496) (5,195) Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents	Interest received	2,900	2,001	(899)
Net GST refund 11,609 10,705 (904) Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) (3,414) (243) Proceeds from borrowings (3,171) (3,414) (243) Proceeds from borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financ	Trust funds and deposits taken	34,000	34,500	500
Employee costs (79,031) (79,714) (683) Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities 867 617 (250) Payments for property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) (3,414) (243) Proceeds from borrowings (3,171) (3,414) (243) Proceeds from borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Other receipts	8,255	9,541	1,286
Materials and services (77,319) (78,175) (856) Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities Payments for property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (31,171) (3,414) (243) Proceeds from borrowings (3,171) (3,414) (243) Proceeds from borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Net GST refund	11,609	10,705	(904)
Trust funds and deposits repaid (32,000) (32,500) (500) Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities	Employee costs	(79,031)	(79,714)	(683)
Other payments (8,897) (5,510) 3,387 Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities Payments for property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) (3,414) (243) Proceeds from borrowings (3,000) 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Materials and services	(77,319)	(78, 175)	(856)
Net cash provided by operating activities 52,532 59,407 6,875 Cash flows from investing activities	Trust funds and deposits repaid	(32,000)	(32,500)	(500)
Cash flows from investing activities Payments for property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities (3,171) (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Other payments	(8,897)	(5,510)	3,387
Payments for property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities 3,171 (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) 5,438 Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Net cash provided by operating activities	52,532	59,407	6,875
Payments for property, infrastructure, plant and equipment (79,079) (69,290) 9,789 Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities 3,171 (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) 5,438 Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Cash flows from investing activities			
Proceeds from sale of property, infrastructure, plant and equipment 867 617 (250) Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities Finance costs (3,171) (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	· · · · · · · · · · · · · · · · · · ·	(70.070)	(00,000)	0.700
Net cash used in investing activities (78,212) (68,673) 9,539 Cash flows from financing activities Finance costs (3,171) (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)		,	,	-,
Cash flows from financing activities Finance costs (3,171) (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)				
Finance costs (3,171) (3,414) (243) Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Net cash used in investing activities	(10,212)	(00,073)	3,333
Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Cash flows from financing activities			
Proceeds from borrowings 10,000 10,000 - Repayment of borrowings (3,301) (8,496) (5,195) Net cash provided by (used in) financing activities 3,528 (1,910) (5,438) Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Finance costs	(3,171)	(3,414)	(243)
Net cash provided by (used in) financing activities3,528(1,910)(5,438)Net increase (decrease) in cash and cash equivalents(22,152)(11,176)10,976Cash and cash equivalents at beginning of financial year153,578131,426(22,152)	Proceeds from borrowings			-
Net increase (decrease) in cash and cash equivalents (22,152) (11,176) 10,976 Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Repayment of borrowings	(3,301)	(8,496)	(5,195)
Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)	Net cash provided by (used in) financing activities	3,528	(1,910)	(5,438)
Cash and cash equivalents at beginning of financial year 153,578 131,426 (22,152)				
(21,122)		,	,	
Cash and cash equivalents at end of financial year 131,426 120,250 (11,176)				
	Cash and cash equivalents at end of financial year	131,426	120,250	(11,176)



6.1.1 Cash flows from operating activities (increase of \$6.88 million)

Council is estimating to generate a net cash surplus of \$59.41 million from its operations in 2019-20, an increase of \$6.88 million compared to the 2018-19 forecast. The increase is due to the following factors:

- Higher expected cash inflows relating to rate revenue consistent with the 2.50 per cent rate cap (\$4.88 million).
- An increase in operating grant income (\$4.39 million) primarily due to the timing of Financial Assistance grant funding (refer to section 4.2.4 for further details)
- A reduction in cash outflows for other payments due to the return of \$3.04 million in unspent Home and Community Care grant funding in 2018-19 (refer to section 4.3.6 for further details).
- An increase in other receipts of \$1.29 million primarily due to recovery income expected from member councils in relation to works at the closed Spring Valley landfill (refer to section 4.2.9 for further details).

These favourable variances are partly offset by:

 A reduction in capital grants income (\$3.05 million) due to the non-recurrent nature of such funding (refer to section 4.2.5 for further details)

It is noted that GST on capital expenditure is also included in the operating activities section.

The net cash flows from operating activities does not equal the surplus (deficit) as the expected revenues and expenses of Council include non-cash items which have been excluded from the Cash Flow Statement. The budgeted operating result is reconciled to the budgeted cash flows available from operating activities as set in the following table.

	Forecast Actual	Budget	
	2018-19	2019-20	Variance
	\$'000	\$'000	\$'000
Surplus for the year	32,377	36,158	3,781
Depreciation	29,159	29,816	657
(Gain)/loss on sale of assets	(621)	(317)	304
Contributions non-monetary	(15,000)	(15,000)	-
Borrowing costs	3,171	3,414	243
Net movement in other assets and liabilities	3,446	5,336	1,890
Cash flows available from operating activities	52,532	59,407	6,875

6.1.2 Cash flows used in investing activities (\$9.54 million increase)

Investing activities comprise cash inflows from sale of assets and outflows from expenditure on purchasing and constructing assets (capital works).

Council will have a net outflow from investing activities of \$68.67 million, made up of cash outflows from investment in capital works of \$69.29 million. No major asset sales are forecast in 2019-20.

6.1.3 Cash flows from/(used in) financing activities (\$5.44 million decrease)

Financing activities relate to cash inflows from any new borrowings and outflows from repayments of loan principal and interest.

The net cash outflow in financing activities is mainly due to the normal repayment of existing borrowings, ongoing interest commitments on existing borrowings combined with the full repayment of the \$4.90 million Local Government Funding Vehicle in November 2019 (funded from reserves). These out flows are partly offset by the draw down of \$10 million new borrowings in June 2019 for a term of 10 years to fund works at Springvale Community Precinct.



6.1.4 Cash and cash equivalents at the end of the year (\$11.18 million decrease)

Council is projected to have cash and cash equivalents of \$120.25 million at 30 June 2020. This balance includes cash that is "restricted" from being applied for the general operations of Council.

6.2 Unrestricted and unrestricted cash and investments

Cash and cash equivalents held by Council are restricted in part, and not fully available for Council's operations. The budgeted cash flow statement at section 6.1 indicates that Council is estimating at 30 June 2020 it will have cash and investments of \$120.25 million, which has been restricted as follows:

Statutory reserves (\$17.92 million)

These funds comprise open space contributions. They must be applied for specified statutory purposes in accordance with various legislative and contractual requirements. Whilst these funds earn interest revenues for Council, they are not available for other purposes.

Discretionary reserves (\$37.14 million)

Discretionary reserves are funds set aside by Council for a specific purpose but are not protected by statute. The 2019-20 forecast balance comprises:

- \$18.64 million Major projects reserve holding proceeds from asset sales
- \$13.81 million Developer Contribution Plans Council funded works reserve
 - \$1.62 million Keysborough maintenance levy reserve
- \$874,000 Self-insurance reserve
- \$840,000 General reserve (aged care)
- \$583,000 Dandenong Activity Precinct parking and development reserve
 - \$317,000 Native revegetation funds
- \$237,000 Spring Valley Landfill reserve
- \$120,000 Grants in Advance reserve
- \$96,000 Springvale Activity Precinct parking and development reserve

Employee entitlements (\$17.52 million)

Includes amounts required to meet Council's long service leave, annual leave and rostered day off liabilities.

Trust funds and deposits (\$45.30 million)

Represent monies held in trust to be refunded and mainly constitute developer monies relating to the two major Developer Contribution Plans which are refunded upon the completion of capital works.



6.2 Reserve fund balances

The table below highlights Council's reserve funds and the projected balance at 30 June 2020.

Reserve	Opening balance 2019-20 \$'000	Transfer to reserves \$'000	Transfer from reserves \$'000	Closing balance 2019-20 \$'000
Major projects reserve	30,033	800	12,191	18,642
Open space reserve - planning, developments and improvements	10,599	2,000	680	11,919
Open space reserve - acquisitions	6,000	-	-	6,000
Development Contribution Plan - Council funded	13,014	1,000	208	13,806
Keysborough Maintenance Levy	1,605	1,500	1,483	1,622
Local Government Funding Vehicle reserve	4,900	-	4,900	-
Self insurance	965	-	91	874
Spring Valley Landfill reserve	833	-	596	237
Springvale Activity Precinct parking and development	96	-	-	96
Dandenong Activity Precinct parking and development	383	1,000	800	583
General reserve (aged care)	840	-	-	840
Grants in advance reserve	1,983	-	1,863	120
Native revegetation reserves	317	-	-	317
Total reserves	71,568	6,300	22,812	55,056

CITY OF GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



7. Analysis of budgeted financial position

7.1 Budgeted balance sheet

This section of the Annual Budget report analyses the movements in assets, liabilities and equity between the 2018-19 Forecast and the 2019-20 Budget.

		Forecast		
		Actual	Budget	
	Ref	2018-19	2019-20	Variance
		\$'000	\$'000	\$'000
Assets				
Current assets	7.1.1			
Cash and cash equivalents		131,426	120,250	(11,176)
Trade and other receivables		19,350	20,092	742
Other assets		2,274	2,320	46
Total current assets		153,050	142,662	(10,388)
		,	,	, , ,
Non-current assets	7.1.2			
Trade and other receivables		325	325	-
Property, infrastructure, plant and equipment		2,225,416	2,279,590	54,174
Investment property		11,330	11,330	-
Other financial assets		230	230	-
Total non-current assets		2,237,301	2,291,475	54,174
Total assets		2,390,351	2,434,137	43,786
Liabilities	7.4.0			
Current liabilities	7.1.3	20.005	04.000	(4.040)
Trust funds and deposits		20,805	24,823 44,013	(4,018)
Trust funds and deposits Provisions		42,013 16.897	17,016	(2,000) (119)
Interest-bearing loans and borrowings		8,496	2,894	5,602
Total current liabilities		88,211	88,746	(535)
Total current nabilities		00,211	00,740	(333)
Non-current liabilities	7.1.4			
Trust funds and deposits		1,287	1,287	-
Provisions		859	846	13
Interest-bearing loans and borrowings		50,029	57,135	(7,106)
Total non-current liabilities		52,175	59,268	(7,093)
Total liabilities		140,386	148,014	(7,628)
Net assets		2,249,965	2,286,123	36,158
Equity	7.1.5			
Accumulated surplus		887,532	940,202	52,670
Asset revaluation reserve		1,290,865	1,290,865	-
Reserves		71,568	55,056	(16,512)
Total equity		2,249,965	2,286,123	36,158

Source: Appendix A-Financial Statements



7.1.1 Current assets (\$10.39 million decrease)

Current assets include cash and investments and receivables, which include outstanding rate arrears. The decrease between the two years is primarily due to a reduction in cash and cash equivalent balances of \$11.18 million partly offset by an increase of \$742,000 in trade and other receivables.

7.1.2 Non-current assets (\$54.17 million increase)

Non-current assets represent Council's fixed assets such as land, buildings, roads, drains and footpaths. The \$54.17 million increase is due to property, infrastructure, plant and equipment as a result of \$69.29 million in capital expenditure (refer Appendix C – Capital Works Program for a detailed listing of projects) combined with the receipt of assets primarily from developers through their obligations under the two Development Contribution Plans (\$15.00 million). This increase is offset by \$29.82 million in depreciation expenditure.

7.1.3 Current liabilities (\$535,000 increase)

Current liabilities represent obligations that Council must pay within the next year and include borrowings, annual leave and long service leave entitlements, trust monies and payables to suppliers. The increase in current liabilities in 2018-19 is due to higher trade and other payables (\$4.02 million) and trust funds and deposits (\$2.00 million) partly offset by a reduction in interest-bearing loans and borrowings of \$5.60 million due to the repayment of the \$4.90 million Local Government Funding Vehicle (LGFV) loan in November 2019.

7.1.4 Non-current liabilities (\$7.09 million increase)

Non-current liabilities include long term borrowings and long service leave entitlements for staff. This increase of \$7.09 million reflects the \$10 million in new borrowings to be drawn down in June 2019 to fund works at Springvale Community Precinct partly offset by the ongoing repayment and reduction of existing interest bearing liabilities and borrowings during 2019-20.

7.1.5 Equity (\$36.16 million increase)

Council's equity represents the difference between assets and liabilities which has grown by \$36.16 million.



8. Impact of current year (2018-19) on the 2019-20 Budget

This section of the report highlights the impact that outcomes in 2018-19 have had on the 2019-20 Budget. The figures utilised in this section adjust the net operating result calculated in accordance with accounting standards to include cash costs such as capital works and exclude non-cash transactions such as depreciation, non-cash contributions and book value of assets sold to reach a management accounting result.

The table below illustrates that Council is currently forecasting to complete 2018-19 with an accumulated surplus outcome of \$819,000. The 2018-19 forecast is subject to ongoing review through to the end of the financial year and it is anticipated the final forecast will result in an outcome that is a surplus result.

	Forecast Actual 2018-19 \$'000	Budget 2019-20 \$'000	Variance \$'000
Net operating result	32,377	36,158	3,781
Add (less) cash costs not included in operating result Capital expenditure Loan repayments	79,079 3,301	69,290 8,496	(9,789) 5,195
Loan proceeds Transfer from reserves Transfer to reserves	(10,000) (15,088) 16,891	(10,000) (22,812) 6,300	(7,724) (10,591)
Sub total	74,183	51,274	(22,909)
Add (less) non-cash costs included in operating result Depreciation Written down value of assets sold Contributions - non-monetary	29,159 246 (15,000)	29,816 300 (15,000)	657 54 -
Sub total	14,405	15,116	711
Surplus (deficit) for the year Accumulated surplus brought forward Accumulated surplus brought forward	(27,401) 28,220 819	-	

The below highlights some of the emerging trends in the 2018-19 forecast result:

Favourable

- Higher interest on investment income \$1.11 million due to a higher opening cash balance for the
 financial year as a result of carry forward funding from the prior year and slower capital and
 operating expenditure outflows during the current financial year compared to budget. This
 favourable variance has been transferred to the Major Projects reserve.
- Additional supplementary rates income of \$567,000 forecast (also transferred to the Major Projects reserve).
- Employee costs savings in Engineering Services (\$382,000), City Planning, Design and Amenity (\$377,000) and Corporate Services (\$164,000) due to vacancies, positions not filled and staff on unpaid leave.
- Waste Management (\$495,000) primarily due to favourable supplementary waste and additional services income (\$107,000) and lower schedule of rate costs for garden and hard waste disposal (\$356,000).



Unfavourable

• The Community Services directorate net cost is forecast to increase by \$3.62 million in 2018-19. This is due mainly to the Aged Care Reform Agenda, which has seen the State and Federal Governments undertaking separate responsibilities for In Home Support Programs depending on the age of the client. The consequences of this reform has resulted in a movement from a predominantly integrated block funded program to separate programs where funding is based almost solely on the achievement of targets. During the 2016-17 and 2017-18 financial years, it was expected that grant funding would be required to be returned/refunded. Estimated amounts were transferred to reserves.

Council recently received advice (January 2019) from the Australian Department of Health that 3.04 million relating to the funding period 1 July 2017 - 30 June 2018 is required to be returned. The payment of 3.04 million will be funded from reserves.

It is expected that further amounts will also be required to be returned in relation to the current 2018-19 financial year (currently totalling \$960,000). These amounts have been factored into the 2018-19 forecast result.



Long term strategies

9. Strategic resource plan and financial performance indicators

The Act requires a Strategic Resource Plan (SRP) to be prepared describing both financial and non-financial resources (including human resources) for at least the next four financial years to achieve the strategic objectives in the Council Plan. In preparing the SRP, Council must take into account all other plans and strategies in regard to services and initiatives which commit financial and non-financial resources for the period of the SRP.

Council has prepared a Strategic Resource Plan (SRP) for the five years 2019-20 to 2023-24 as part of its ongoing financial planning to assist in adopting a budget within a longer term framework. The SRP takes the strategic objectives and strategies as specified in the Council Plan and expresses them in financial terms for the next five years.

The key objective, which underlines the development of the SRP, is financial sustainability in the medium to long term, while still achieving Council's strategic objectives as specified in the Council Plan.

Capital expenditure funding

This LTFS is based on an increase in capital works investment funded from Council's operations from \$38.10 million in 2018-19 to \$40.33 million in 2023-24. Whilst this is a slightly increasing trend in the current LTFS 2020-24, it represents a reduction in capital works funded from the operational surplus from the prior LTFS 2019-23.

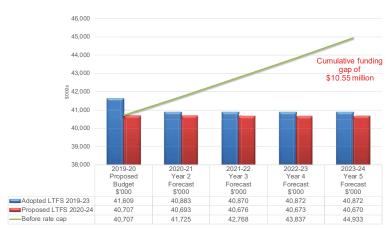
From 2019-20 to 2023-24, a reduction of \$845,000 on average per year (yearly amounts ranging from \$543,000 to \$954,000) due to various transfers from the capital expenditure program to the operating expenditure budget. These transfers are to fund a number of operating items such as annual subscription based library resources, building renewal works under \$5,000, street lighting LED replacement program and ongoing maintenance of Glasscocks Road.

Whilst the funding base for capital expenditure (from Council operations) has been maintained at the same levels as the previous LTFS, the following graph highlights the plateau to available capital works funding from 2020-21 as a result of rate capping restrictions. This means that in REAL terms Council's funding for capital expenditure is actually falling over this five year period and by the final year the cumulative gap between ongoing growth of 2.5 per cent per annum and the forecast funding amount is \$10.55 million.

It should be noted that the actual amount of capital expenditure will vary significantly from year to year depending on capital grant revenue, loan funds and use of Council reserves. It is important to note that the following graph is based on the amount of funding that Council can apply to capital expenditure from its operating result. The above figures are further subject to Council achieving savings targets or successfully applying for a variation to the rate cap in future years.

City of Greater Dandenong

Capital works funded from operational surplus



Impact on future years

A number of factors have now been built into the current proposed budget 2018-19 which have a flow on impact into future years: These include:

 The Enterprise Agreement 2018 approved by Fair Work, commenced on 1 July 2018 for a four year term. This agreement provides for a minimum of 2.25 percent or the rate cap whichever is higher.

Employee costs for 2019-20 will match the forecast rate cap of 2.50 per cent with remaining years of the LTFS set at a forecast rate cap of 2.25 per cent plus salary band step increases.

Superannuation guarantee charge (SGC) increases were announced as part of the 2014 Federal Budget and this LTFS assumes that the SGC rate will increase progressively from 9.5 per cent in 2019-20 to 11 per cent by 2023-24, adding an additional \$2 million in employee costs over the 2021-22 to 2023-24 years.

Future changes to the superannuation legislation are outside the term of this LTFS, however the current projected trajectory is 12.0 per cent by 2025-26.

- Material costs match the forecast increase in Council rates. The forecast for 2019-20 is set at the rate cap of 2.50 per cent.
- Forecast adjustment to the management contract of Council's leisure centres which is due for renewal
- The consequential operational servicing expenditure for the Springvale Community Precinct which is due for completion in February 2020 has been factored into this LTFS revision. A pro rata amount of \$550,000 has been included in 2019-20 reaching an estimated \$1.4 million annually for the life of the LTFS. This has been funded via a reduction in the forward capital works program.
- A significant restructure in the 2017-18 financial year relating to the Aged Care Reform Agenda has seen the State and Federal Governments now undertaking separate responsibilities for In Home Support Programs depending on the age of the client. This has been a huge undertaking with unintended consequences resulting in a movement from a predominantly integrated block funded program to separate programs where funding is based almost solely on the achievement of targets. The increase since 2017-18 to the forecast 2019-20 year has seen nearly \$1.8 million added to the net cost of Community Care services (aged care) (2017-18 Adopted Budget to forecast 2019-20 year with flow on effect).



City of Greater Dandenong

- Financial Assistance Grants (FAGS) via the Victoria Grants Commission were restored from indexation freezing in 2017-18. Whilst the freeze has permanently reduced the base level of the Financial Assistance Grants payments, it has been positive in the 2018-19 financial year, with an additional \$700,000 or around 6 per cent increase in funding compared to the prior year. The 2019-20 forecast is set at a conservative economic outlook.
- Significant supplementary rate growth over the past three years. The base level of rates that Council will commence the rate capped 2019-20 financial year are higher than forecast due to higher supplementary rate revenue in recent years.

The rate capping challenge in the medium to long term will require Council to fundamentally review the sustainability of its operations. A "business as usual" approach will not be sufficient to meet the challenge into the future. It will be necessary for Council to undertake an annual review of all services in line with community expectations and Council's resource availability. Council is committed to annual reviews of the LTFS and, particularly, the assumptions which underpin the strategy. It will be necessary for Council to undertake a review of all services in line with community expectations and council's resource availability.

9.1 Plan development

City of Greater Dandenong annually prepares a Long Term Financial Strategy (LTFS) that addresses Council's long term financial outcomes and establishes a financial framework that moves Council towards a position of financial sustainability.

Council annually publishes a LTFS that addresses the Council's operational and capital works plans for the next five years. These plans were developed with due regard to the service delivery, asset maintenance and capital works implications from the future growth of the city. The 2019-20 Budget reflects the first year of the LTFS.

The main objective of the LTFS is to ensure that Council is financially sustainable to be able to deliver services to the community and keep the city's infrastructure assets renewed on a regular basis.

The key financial objectives of the LTFS are:

- The achievement of a prudent balance between meeting the service needs of our community (both now and in the future) and remaining financially sustainable for future generations.
- An increased ability to fund both capital works in general and meet the asset renewal requirements as outlined in the asset management planning
- Endeavouring to maintain a sustainable Council in an environment where Councils costs in delivering services are increasing at a higher rate than its revenue capacity due to capping of Council rates and low increases in government grant funding.

In preparing its LTFS, Council has also been mindful of the need to comply with the following principles of sound financial management as outlined in the *Local Government Act 1989* which requires Council to:

- Prudently manage the financial risks relating to debt, assets and liabilities.
- Provide reasonable stability in the level of rate burden
- Consider the financial effects of Council decisions on future generations.
- Provide full, accurate and timely disclosure of financial information.



9.2 Financial resources

The following table summarises the key indicative financial results for the next five years 2019-20 to 2023-24. **Appendix A** of the Budget contains the key financial statements.

	Forecast Actual	Budget	St	trategic Res Project			
Indicator	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	Trend +/o/-
Result for the year	32,377	36,158	35,615	37,534	38,568	38,662	+
Adjusted underlying result	10,113	16,297	17,306	19,392	20,510	21,661	+
Cash and investments balance	131,426	120,250	123,156	134,294	147,013	161,021	+
Cash flows from operations	52,532	59,407	51,048	59,124	60,692	61,260	+
Capital works expenditure	79.079	69.290	42,236	42.062	42.056	41.329	_

CITY OF GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



9.3 Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

				1				i		
Indicator	Measure	sətc	Actual	Forecast	Budget	รั้	Strategic Resource Plan Projections	ource Plan		Trend
		N	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 +/o/-	-/0/+
Operating position Adjusted underlying result	Operating position Adjusted underlying surplus (deficit) [Adjusted underlying surplus (deficit) / Adjusted underlying sevenue]	←	10.89%	4.52%	8.24%	8.94%	9.61%	9.86%	9.63%	0
Liquidity Working capital	Current assets compared to current liabilities [Current assets / current liabilities] x 100	6	219.30%	173.50%	160.75%	169.49%	176.63%	184.89%	193.91%	+
Unrestricted cash	Unrestricted cash compared to current liabilities [Unrestricted cash / current liabilities] x 100		86.14%	81.09%	64.26%	64.79%	70.40%	77.28%	84.97%	+
Obligations Loans and borrowings	Loans and borrowings compared to rates [Interest-bearing loans and borrowings / rate revenue] x 100	т	39.60%	42.02%	41.56%	38.29%	35.07%	31.93%	28.61%	+
Loans and borrowings	Loans and borrowings repayments compared to rates compared to rates [Inferest and principal repayments on interest bearing loans and borrowings / rate revenue] x 100		4.99%	4.65%	8.25%	4.39%	4.25%	4.12%	3.96%	+

+ Forecasts improvement in Council's financial performance/position indicator o Forecasts that Council's financial performance/financial position indicator will be steady - Forecasts deterioration in Council's financial performance/financial position indicator

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



CITY OF GREATER DANDENONG 2019-20 BUDGET

Financial performance indicators (continued)

Indicator	Measure	seto A	Forecast Actual Actual	Budget	S	Strategic Resource Plan Projections	ource Plan		Le L
		7	7		2020-21	2021-22	2022-23	2023-24	0/+
Indebtedness	Non-current liabilities compared to own source revenue [Non-current liabilities / own source revenue] x 100	31.45%	5% 30.88%	33.94%	31.57%	28.86%	26.16%	23.36%	+
Asset renewal	Asset renewal compared to depreciation [Asset renewal expenditure / asset depreciation] x 100	4 66.03%	3% 83.69%	%26.95%	84.44%	81.37%	74.82%	76.74%	0
Stability Rates concentration	Rates compared to adjusted underlying revenue [Rate revenue / adjusted underlying revenue] x 100	5 66.44%	4% 71.84%	70.57%	71.66%	72.13%	72.68%	73.55%	0
Rates effort	Pates compared to property values [Rate revenue / capital improved value of rateable properties in the municipality] x 100	0.3	0.33% 0.29%	0.30%	0.29%	0.29%	0.28%	0.28%	0
Efficie ncy Expenditure level	Expenses per property assessment Total expenses / no. of assessments]	\$2,701.55	.55 \$3,347.50	\$3,396.38	\$3,374.40	\$3,374.40 \$3,415.53	\$3,450.25	\$3,497.57	'
Revenue level	Average residential rate per residential property as sessment [Residential rate revenue / no. of residential as sessments]	\$1,258.93	3.93 \$1,306.75	\$1,339.41	\$1,355.93	\$1,373.50	\$1,389.27	\$1,427.69	'
Workforce turnover	Resignations and terminations compared to average staff [No. of permanent staff resignations and terminations / average number of staff for the financial yearl x 100	8.	9.83% 8.00%	10.00%	10.00%	10.00%	10.00%	10.00%	0
									Ш
Key to forecast trend									



Notes to indicators

- 1. Adjusted underlying result Council's underlying operational surplus is steady, which means that Council's overall asset base is not being eroded over the period of the strategy. An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Improvement in financial performance is expected over the period, although continued losses means reliance on Council's cash reserves or increased debt to maintain services.
- 2. Working capital The proportion of current liabilities represented by current assets. Current assets to liabilities remain at a healthy level across all years indicating strong liquidity.
- Debt compared to rates Trend indicates Council's reducing reliance on debt against its annual rate revenue through redemption of long term debt and remains within prudential guidelines.
- 4. Asset renewal This percentage indicates the extent of Council's renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets. Asset renewal expenditure remains at a level which is forecast to fund the known asset renewal requirements from asset management planning.
- 5. Rates concentration Reflects extent of reliance on rate revenues to fund all of Council's ongoing services. Trend indicates Council will become more reliant on rate revenue compared to all other revenue sources.

9.4 Non-financial resources

In addition to the financial resources to be consumed over the planning period, Council will also consume non-financial resources, in particular human resources. A summary of Council's anticipated human resource requirements for the years 2019-20 to 2023-24 is shown below and further detail is included in **Appendix A**.

	Budget	\$	Strategic Reso Projecti		
	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	80,417	82,564	84,362	85,842	88,396
Total staff expenditure	80,417	82,564	84,362	85,842	88,396
Staff numbers					
Employees	731.9	725.6	722.6	714.9	714.9
Total staff numbers	731.9	725.6	722.6	714.9	714.9

1.00%

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



10. Rating Strategy

10.1 Strategy development

Council's rating strategy for the future should essentially be based on meeting two core principles:

- Ensuring that the rating strategy is consistent with the principles of sound financial management as espoused in the Local Government Act (1989) in that Council must "pursue spending and rating policies that are consistent with a reasonable degree of stability in the level of the rates burden".
- Dealing with the financial pressures established under a rate capped environment whilst also ensuring that Council's financial decisions in the present day prudently account for both existing needs and those of future generations in terms of both accessing services and providing the appropriate facilities and infrastructure.

In terms of the first principle, the below graph highlights the percentage rate increases that have been applicable at Greater Dandenong City Council over the past ten years.

6.00% 5.50%

Rate percentage increases 2009-10 to 2019-20

Council's historical record portrays a reasonable approach in ensuring a stable outcome in terms of rating levels. This stability has been crucial in achieving prudent financial management and the concern will be how this is then impacted upon in a rate capped environment. Historically, the period for many councils following the end of the rate capped environment in the late 1990's, led to councils having to significantly increase rates to deal with organisations with low financial capacity to meet community needs for infrastructure.

2012-13 2013-14 2014-15

Council has significant challenges in terms of meeting the asset renewal requirements of a vast range of infrastructure that was established in the 1960's-70's and which over the next decade will reach the end of its useful life. It will not be possible to meet this challenge with rate increases linked solely to CPI. With Council dealing with grant revenues that do not keep pace with CPI and the cost of providing Council services escalating at a rate higher than the CPI, this approach is not sustainable.



Rate Capping

Council has established the rating increase for 2019-20 at 2.50 per cent in line with the rate cap set by the Minister of Local Government. Beyond this period, the rating strategy is based on rates to be set at the CPI in accordance with the State Government rate capping policy with the current forecast being based on 2.25 per cent per annum for the remaining life of the LTFS. The forward four years of the plan (2020-21 to 2023-24) are indicative rate increases only and will be subject to the rate cap set by the Minister of Local Government.

Proposed future rate increases in LTFS

			Strategic Resource Plan			
	Actual	Budget		Projec	tions	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Rate increase	2.25%	2.50%	2.25%	2.25%	2.25%	2.25%

10.1.1 Basis of rating

Council rates are levied on the Capital Improved Value (CIV) of properties as determined by and certified by the Valuer General of Victoria. The Valuer General of Victoria has taken over the rateable property general valuation process from 1 July 2018 changing it to once a year rather than every two years.

Council establishes a general rate in the dollar to be applied to the valuation of all residential assessments in order to levy rates. Council also adopts differential rating against this general rate to the other property categories in order to distribute the rate burden equitably across different property types.

10.1.2 Impact of the 2019 Revaluation

During the 2018-19 year, a revaluation of all properties within the municipality was carried out and will apply from 1 July 2019 for the 2019-20 year. Overall, property valuations across the Municipal District have decreased by 0.80 per cent from the 2018-19 Forecast valuations. Of this increase, residential properties have decreased by 5.55 per cent.

The table below highlights the movements in property valuations by rating type over the past 12 months

Type or class of land	Budget 2018-19	Fore cast 2018-19	Budget 2019-20	Change
	\$	\$	\$	
General	33,967,880,000	34,493,346,000	32,577,283,000	-5.55%
Commercial	3,892,632,000	3,931,879,000	4,167,525,000	5.99%
Industrial	9,520,362,600	9,889,690,100	11,239,176,000	13.65%
Vacant residential	669,223,000	572,553,000	514,483,000	-10.14%
Farm	325,606,000	314,476,000	309,668,000	-1.53%
Total value of land	48,375,703,600	49,201,944,100	48,808,135,000	-0.80%

The table highlights that overall, Council properties have decreased marginally by 0.80 per cent from the 2018-19 Forecast valuations. Vacant residential has dropped by over 10 per cent and industrial properties have increased by 13.65 per cent.

Council needs to be mindful of the impacts of revaluations on the various property types in implementing the differential rating strategy outlined in the previous section to ensure that rises and falls in Councils rates remain affordable and that the rating "shocks" are mitigated to some degree.



By way of example the table below highlights the rating impact on the various rating types should Council retain the current rate differential structure (outcomes based on an annual increase in rates of 2.50 per cent.

Type or class of land	Proposed 2019-20	% increase 2018-19 to
	rates	2019-20
General	50,369,274	-6.79%
Commercial	13,853,755	4.61%
Industrial	57,345,486	12.16%
Vacant residential	1,113,653	-11.32%
Farm	406,973	-2.82%
Total	123,089,142	2.50%

As shown in the table the rating experiences between rating groups is reasonably dynamic with residential properties on average decreasing by 6.79 per cent and industrial increasing by 12.16 per cent.

Council has sought a rating model that more evenly applies the proposed rate increase to each of the major rating sectors (General, Commercial and Industrial).

On this basis, the Rating Strategy recommends the following differential rates be applied.

Type or class of land	Existing rating differential 2018-19	Proposed rating differential 2019-20	% increase 2018-19 to 2019-20
General	100%	100%	2.50%
Commercial	215%	190%	1.65%
Industrial	330%	275%	2.78%
Vacant residential	140%	145%	1.00%
Farm	85%	80%	0.58%
			2.50%

Applying these proposed changes to the differential rates, all of the major rating categories will pay close to the average rate increase of 2.50 percent or lower. On this basis, it is recommended that the existing differential rating structure be amended to take account of the impacts of the 2019 Council revaluation.

The following table highlights the impact of the revaluation by suburb.

Residential Neighbourhoods	No of assessments	2018-19 CIV	2019-20 New CIV	% Increase/ (decrease) in Valuations	% Increase/ (decrease) in Rates
Bangholme	106	161,448,000	169,443,000	4.95%	13.90%
Dandenong	11,193	5,227,238,000	5,101,936,000	(2.40%)	5.92%
Dandenong North	8,332	5,083,315,000	4,767,920,000	(6.20%)	1.79%
Dandenong South (industrial zoned)	18	17,427,000	17,742,000	1.81%	10.49%
Keysborough	9,268	7,633,484,000	7,007,490,000	(8.20%)	(0.38%)
Lyndhurst	7	8,215,000	8,559,000	4.19%	13.07%
Noble Park	12,129	6,621,399,000	6,340,003,000	(4.25%)	3.91%
Noble Park North	2,774	1,740,975,000	1,587,980,000	(8.79%)	(1.01%)
Springvale	7,717	5,324,460,000	5,023,935,000	(5.64%)	2.40%
Springvale South	4,024	2,675,385,000	2,552,275,000	(4.60%)	3.53%
Totals	55,568	34,493,346,000	32,577,283,000	(5.55%)	2.50%



10.1.3 Summary of rate income 2019-20

The table below provides a summary of the forecast rate revenue in 2019-20 highlighting that Council's total rate revenue will grow by 2.50 per cent.

Type or class of land	No of assessments	Annualised revenue 2018-19 \$	Rate revenue 2019-20 \$	Increase in rates %
General rate	55,568	54,039,233	55,387,752	2.50%
Commercial rate	3,321	13,243,795	13,462,654	1.65%
Industrial rate	6,244	51,129,374	52,549,192	2.78%
Vacant residential rate	753	1,255,792	1,268,346	1.00%
Farm rate	56	418,775	421,197	0.58%
Total rate revenue	65,942	120,086,968	123,089,142	2.50%

Note: The rates for 2019-20 have been adjusted for the supplementary rates received during 2018-19 on a full year rate yield basis (i.e. whilst properties subjected to supplementary rates have received pro-rata rate accounts – the above rate figures are based on the income that would have been received if the accounts were for a full twelve month period). Forecast supplementary rates in 2018-19 are estimated at \$2.08 million.

10.1.4 Rate payment options

Greater Dandenong will maintain the mandatory instalment payment system for 2019-20. Ratepayers can elect to pay whatever number of payments that best meets their individual needs on the proviso that as a minimum, they remain ahead of the payments amounts that would fall due under the quarterly payment methodology.

The following instalment dates apply in 2019-20:

- 30 September 2019
- 30 November 2019
- 28 February 2020
- 31 May 2020

Ratepayers also have the option of paying by nine instalments (direct debit only). The first instalment is due by 30 September 2019 with the second and ninth instalments due at the end of each month until 31 May 2020.

Due dates for the payment of rates will be detailed on the annual rate notice. Reminder notices will be sent to ratepayers who opt to pay by instalments prior to each instalment.

10.1.5 Financial Hardship Policy

Council has adopted a Financial Hardship Policy which provides ratepayers who encounter difficulties with alternative payment arrangements. These arrangements include deferral of rates or smaller payment instalments at more frequent intervals. In extreme cases Council may waive interest or rate, subject to sighting proof of financial hardship from certified financial counsellors.



11. Debt Strategy

11.1 Current borrowings

The below table shows information on borrowings specifically required by the Local Government (Planning and Reporting) Regulations.

	2018-19	2019-20
	\$	\$
Total amount borrowed as at 30 June of the prior year	51,826,000	58,525,000
Total amount to be borrowed and/or refinanced	10,000,000	10,000,000
Total amount projected to be redeemed	(3,301,000)	(8,496,000)
Total amount proposed to be borrowed as at 30 June	58,525,000	60,029,000

11.2 Council philosophy on using loan borrowings

Many Victorian Councils are debt averse and view the achievement of a low level of debt or even debt free status as a primary goal. Others see the use of loan funding as being a critical component of the funding mix to deliver much needed infrastructure to the community.

The use of loans to fund capital expenditure can be an effective mechanism of linking the payment for the asset (via debt redemption payments) to the successive Council populations who receive benefits over the life of that asset. This matching concept is frequently referred to as 'inter-generational equity'.

Greater Dandenong City Council has accessed debt funding in the past years to complete a range of major infrastructure projects including the construction of the Dandenong Civic Centre and Library, redevelopment of the Drum Theatre, Dandenong Market and Noble Park Aquatic Centre that will be enjoyed by the populations of the future (refer table below).

Project	Total cost (\$ million)	Loan funds used (\$ million)
Drum Theatre	13.0	9.0
Dandenong Market	26.0	20.0
Noble Park Aquatic Centre	21.0	5.0
Dandenong Civic Centre	65.5	47.2
Total	125.5	81.2

One of the key considerations for Council in the application of future loan borrowing is the premise that its long-term financial strategies should strive for a financial structure where its annual operational and asset renewal needs can be met from annual funding sources. That is, Council does not have to access funding from non-renewable sources such as loans, asset sales or reserves to meet its annual expenditure needs.



11.3 Establishing prudential debt limits

Utilisation of debt funding is an appropriate means of funding capital projects, particularly in a low interest rate environment. It is crucial however that Council remain within prudential debt limits.

The maximum levels of indebtedness are prescribed for Council by way of prudential limits established by the State Government. The three principle prudential limits are:

- Debt servicing (interest repayments) as a percentage of total revenue should not exceed 5 percent
- Total indebtedness as a percentage of rate revenue should not exceed 80 per cent (with this latter prudential limit – where ratios exceed 60 per cent, councils are required to demonstrate long-term strategies to reduce indebtedness prior to undertaking further borrowings).
- Working capital ratio (current assets/current liabilities) to remain in excess of 1.0.

11.4 Proposed future borrowings

The Long Term Financial Strategy includes a total of \$20 million in proposed new borrowings split evenly over the 2018-19 and 2019-20 financial years for the purposes of completing the Springvale Community Precinct project. These funds will combine with remaining proceeds from the sale of the former View Road depot and Council CIP funding to complete this project.

Council previously relied upon a strategy of ensuring Council reduced its Indebtedness to Rate Revenue ratio to below 40 per cent prior to undertaking any further borrowing. As noted in the table on the following page, at the 30 June 2019, Council's debt ratio will increase to 41.6 per cent due to the draw down of \$10 million in new borrowings in June 2019.

With the active approach to paying out the \$4.90 million LGFV loan in 2019-20, the debt ratios again fall quite quickly even with the assumed \$20 million new borrowings and Council's ratio returns to 37.9 per cent by June 2021 – and will once again allow Council to consider future borrowings from that point.

At 30 June 2021, the residual loan capacity available to Council whilst remaining below the 60 per cent threshold is \$33 million. Council must however note that borrowing these funds will require additional annual funding for debt servicing and principal repayments to be included in annual budgets in potentially an environment that may remain subject to rate capping.

Greater Dandenong Council will consider debt for major community assets in accordance with the above guidelines. Some future major projects include significant infrastructure works associated with the redevelopment and/or replacement of Oasis Aquatic Centre and the Keysborough Community Hub. All projects are subject to community consultation, Council review and funding. Council will also seek to maximise external funding opportunities having regard to the financial impacts and outcomes for the community.



11.5 Impact of future borrowings on prudential limits

In terms of highlighting the impact of these borrowings on Council's Indebtedness to rates ratio, the below table provides these outcomes. Projected future borrowings have been structured to ensure at no point does Council exceed the prudential limit of an indebtedness level in excess of 80 per cent of annual rate revenue.

	Financial year ending	New/ refinance borrowings \$'000	Principal paid \$'000	Interest expense (b) \$'000	Balance 30 June \$'000	Liquidity (Current assets/ current liabilities)	Debt mgmt (Debt/ Total rates and charges)	Debt mgmt (Serv Costs/ Total revenue)
	2019	10,000	3,301	3,171	58,525	175%	41.6%	1.5%
(a)	2020	10,000	8,496	3,414	60,029	162%	41.1%	1.5%
	2021	-	2,894	3,652	57,135	171%	37.9%	1.6%
	2022	-	3,081	3,473	54,053	178%	34.7%	1.5%
	2023	-	3,270	3,277	50,784	186%	31.6%	1.4%
	2024	-	3,467	3,076	47,317	195%	28.4%	1.3%
	Prudential rat	io limits: Risk as	sessment crite	ria	High	Below 110%	Above 80%	Above 10%
					Medium	110% - 120%	60% - 80%	5% - 10%
					Low	Above 120%	Below 60%	Below 5%

 (a) 2020 includes the proposed repayment of the Local Government Funding Vehicle (\$4.9 million) which is expected to mature in November 2019.



12. Infrastructure Strategy

12.1 Strategic infrastructure challenges

A significant infrastructure challenge included as an integral component of Council's Long Term Financial Strategy (LTFS), is the management of a relatively large and ageing infrastructure asset base. The LTFS deals with a funding approach for efficiently managing the preservation of these assets so that they continue delivering acceptable service into the future.

Council further has challenges in improving its asset management planning and in the matching of future asset capability with changing community needs for facilities and the capping of rate funding.

12.2 Planning for meeting community needs

Council's broad approach in fulfilling its long-term obligations to facilitate acceptable services for the community is to plan and develop service strategies. These strategies:

- Describe the nature and extent of existing service and the infrastructure presently facilitating the delivery of service.
- Identify plausible scenarios that could impact on service delivery.
- Establish key issues/challenges
- Develop/review goals and objectives.
- Formulate and assess alternative strategic and policy responses
- Evaluate and recommend preferred strategy and policy.
- Formulate action plans and programs to implement preferred strategy including proposals for
- Feed into the Asset Management Plan for the infrastructure group(s) that facilitates service delivery

Typical strategies include: Arts and Cultural Heritage Strategy, Regional Food Strategy, Sustainability Strategy, Digital Strategy, Greater Dandenong Housing Strategy, Tourism Strategy and Action Plan, Road Management Plan, Road Safety Strategy, Open Space Strategy, Sports Facility Plan, Active Sport and Active Recreation Strategy, Playground Strategy, Economic Development Strategy, Waste and Litter Strategy, Walking Strategy, Cycling Strategy and Ageing is About Living Strategy and Action

12.3 Infrastructure Asset Management Strategy and Plans

Council has an Asset Management Policy that sets the corporate frameworks for managing the City's assets by implementing best-practice asset management methodology across its infrastructure asset portfolio to ensure they are usable, accessible and safe.

New AMP's are in draft form or are currently being prepared for the following asset classes:

- Buildings
- Fleet Land
- Multimedia and broadcast
 - Public art
- Safety barriers
- Sports fencing
- Sports lighting
- Unsealed footpaths

- Computers and telecommunications
- Kerb and channel
- Local area traffic management
- Playgrounds
- Public lighting
- Scoreboards
- Sports grounds
- Traffic signals

Ten year plans covering renewal, capital, acquisition and disposal requirements, are in place for Buildings, Furniture and Fittings, Fleet, Roads, Paths, Bridges, Stormwater, Recreation Leisure and Community Facilities and Parks Open Space and Streetscapes.



12.4 Asset valuation

Council's assets, comprising roads, bridges, paths, buildings, drains and other infrastructure assets were valued at \$2.76 billion as at 30 June 2018. The written down value of these assets after deducting accumulated depreciation was \$2.16 billion.

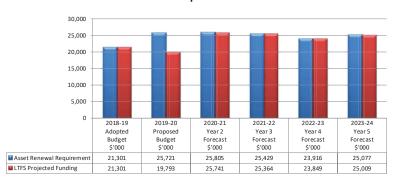
The following assets are managed within the Greater Dandenong municipality:

- Open space 764 hectares
- Local roads 687 kilometres
- Drainage pipes 931 kilometres
- Drainage pits 35,125
- Kerb and channel 1,329 kilometres
- Footpaths 1,100 kilometres
- Bike/shared paths 61 kilometres
- Playgrounds 155
- Buildings 405
- Car parks 0.24 square kilometres
- Bridges 88
- Bus shelters 61 (Council owned)
- Bus shelters 61 (Council managed)
 - Bus shelters 147 (Non Council)

12.5 Future funding challenge to sustain infrastructure assets

One of the main challenges for City of Greater Dandenong is the fact that a substantial portion of its assets were constructed in the period between 1960 and 1980. As a consequence, the majority of its infrastructure assets are now approaching 40 to 60 years of age and in many cases will become a renewal issue over the coming 10 to 20 year period.

Asset Renewal Gap 2018-19 - 2023-24



Note: The above amounts may differ to those presented in the capital works information in **Appendix A** and **C**. The above asset renewal requirement relates to base renewal funding and does not include renewal amounts relating to foreshadowed major projects. The slight reduction in LTFS forecast funding relates to \$60,000 minor building works which has previously been included in asset renewal funding. This amount has been transferred to the Income Statement as it does not meet asset capitalisation criteria.

Based on Council's current asset management information, Council is fully funding the asset renewal requirements of its assets. The 2019-20 Budget amount for asset renewal requirements is in line with LTFS projected funding.

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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City of Greater Dandenong Budget 2019-20

Appendices

The following appendices include voluntary and statutory disclosures of information, which provide support for the analysis contained in Sections 1-12 of this report:

Appendix A	Financial Statements
Appendix B	Statutory disclosures
Appendix C	Capital Works Program
Appendix D	Operating Initiatives
Appendix E	Fees and Charges
Appendix F	Performance indicators
Appendix G	Glossary of terms

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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City of Greater Dandenong Budget 2019-20

Appendix AFinancial Statements

This appendix presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the years 2019-20 to 2023-24 has been extracted from the Strategic Resource Plan.

Section 127 of the Act requires that the Budget contain financial statements in the form containing the matters required by the Regulations. Regulation 9 of the Regulations requires that the financial statements must be in the form set out in the Local Government Model Financial Report.

The appendix includes the following budgeted information:

- Comprehensive Income Statement
- Balance Sheet
- Statement of Changes in Equity
- Statement of Cash Flows
- Statement of Capital Works
- Statement of Human Resources

In addition to the financial statements, there are two further disclosures which are specific to the preparation of the strategic resource plan (included in this appendix) being:

- Summary of planned capital works expenditure
- Summary of planned human resource expenditure.

2.4.2 Proposed 2019-20 Annual Budget (Cont.)
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Appendix A - Financial Statements

City of Greater Dandenong Comprehensive Income Statement For the five years ending 30 June 2024

	Forecast		Strategic Resource Plan				
	Actual	Budget_		Project	ions		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Income							
Rates and charges	140,786	145,942	150,713	155,627	160,528	166,866	
Statutory fees and fines	9,022	9,333	9,185	9,249	9,431	9,606	
User fees	8,229	8,435	9,247	9,418	9,669	9,847	
Grants - operating	24,912	29,453	28,988	29,260	28,854	29,051	
Grants - capital	5,082	2,032	1,308	1,141	1,057	-	
Contributions - monetary	3,530	2,829	2,001	2,001	2,001	2,001	
Contributions - non-monetary	15,000	15,000	15,000	15,000	15,000	15,000	
Net gain/(loss) on disposal of property,							
infrastructure, plant and equipment	621	317	340	330	330	320	
Other income	10,325	10,623	8,432	8,666	8,927	9,138	
Total income	217,507	223,964	225,214	230,692	235,797	241,829	
Expenses							
Employee costs	79,067	80,417	82,564	84,362	85,842	88,396	
Materials and services	64,406	67,851	65,572	67,553	69,461	72,145	
Bad and doubtful debts	1,239	1,299	1,364	1,432	1,504	1,579	
Depreciation	29,159	29,816	30,486	31,172	31,874	32,591	
Borrowing costs	3,171	3,414	3,652	3,473	3,277	3,076	
Other expenses	8,088	5,009	5,961	5,166	5,271	5,380	
Total expenses	185,130	187,806	189,599	193,158	197,229	203,167	
Surplus for the year	32,377	36,158	35,615	37,534	38,568	38,662	
Other comprehensive income							
Items that will not be reclassified to surplus							
or deficit in future periods:							
Other	-	-	-	-	-	-	
Total comprehensive result	32,377	36,158	35,615	37,534	38,568	38,662	

Note: The amount indicated for rates and charges includes an estimate of income from supplementary rates (i.e. properties newly subdivided or improved upon during the year) and therefore does not balance to the amounts indicated in Section 10 and the Declaration of Rates and Charges in **Appendix B**.



City of Greater Dandenong Conversion to cash result For the five years ending 30 June 2024

	Forecast Actual 2018-19 \$'000	Budget_ 2019-20 \$'000	Strategic Resource Plan Projections				
			2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	
Net operating result	32,377	36,158	35,615	37,534	38,568	38,662	
Add (less) cash costs not included in operating result							
Capital expenditure	79,079	69,290	42,236	42,062	42,056	41,329	
Loan repayments	3,301	8,496	2,894	3,081	3,270	3,467	
Loan proceeds	(10,000)	(10,000)	-	-	-	-	
Transfer from reserves	(15,088)	(22,812)	(2,618)	(2,672)	(2,714)	(2,753)	
Transfer to reserves	16,891	6,300	8,889	11,535	13,130	14,510	
Sub total	74,183	51,274	51,401	54,006	55,742	56,553	
Add (less) non-cash costs included in operating result							
Depreciation	29,159	29,816	30,486	31,172	31,874	32,591	
Written down value of assets sold	246	300	300	300	300	300	
Contributions - non-monetary	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	
Sub total	14,405	15,116	15,786	16,472	17,174	17,891	
Surplus (deficit) for the year	(27,401)		-	-	-	-	
Accumulated surplus brought forward	28,220	-	-	-	-	-	
Accumulated surplus brought forward	819	_	-	-	-	-	



City of Greater Dandenong Balance Sheet For the five years ending 30 June 2024

	Forecast		Strategic Resource Plan			
	Actual	Budget		Projec		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-2
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'00
Assets						
Current assets						
Cash and cash equivalents	131,426	120,250	123,156	134,294	147,013	161,02
Trade and other receivables	19,350	20,092	20,798	21,533	22,290	23,14
Other assets	2,274	2,320	2,366	2,413	2,462	2,51
Total current assets	153,050	142,662	146,320	158,240	171,765	186,67
Total current assets	133,030	142,002	140,320	130,240	171,703	100,07
Non-current assets						
Trade and other receivables	325	325	325	325	325	32
Property, infrastructure, plant and equipment	2,225,416	2,279,590	2,306,040	2,331,630	2,356,512	2,379,95
Investment property	11,330	11,330	11,330	11,330	11,330	11,33
Other financial assets	230	230	230	230	230	23
Total non-current assets	2,237,301	2,291,475	2,317,925	2,343,515	2,368,397	2,391,83
Total assets	2,390,351	2,434,137	2,464,245	2,501,755	2,540,162	2,578,51
Liabilities						
Current liabilities						
Trade and other payables	20,805	24,823	19,513	19,840	20,185	20,53
Trust funds and deposits	42,013	44,013	46,013	48,013	50,013	52,01
Provisions	16,897	17,016	17,723	18,466	19,238	20,02
Interest-bearing loans and borrowings	8,496	2,894	3,081	3,270	3,467	3,68
Total current liabilities	88,211	88,746	86,330	89,589	92,903	96,26
Non-current liabilities						
Trust funds and deposits	1,287	1,287	1,287	1,287	1,287	1,28
Provisions	859	846	836	824	815	82
Interest-bearing loans and borrowings	50,029	57,135	54,054	50,783	47,317	43,62
Total non-current liabilities	52,175	59,268	56,177	52,894	49,419	45,74
Total liabilities	140,386	148,014	142,507	142,483	142,322	142,00
Net assets	2,249,965	2,286,123	2,321,738	2,359,272	2,397,840	2,436,50
	_,,	_,,	_,,	_,,	_,,	_,,
Equity						
Accumulated surplus	887,532	940,202	969,546	998,217	1,026,369	1,053,27
Asset revaluation reserve	1,290,865	1,290,865	1,290,865	1,290,865	1,290,865	1,290,86
Reserves	71,568	55,056	61,327	70,190	80,606	92,36
Total equity	2,249,965	2,286,123	2,321,738	2,359,272	2,397,840	2,436,50



City of Greater Dandenong Statement of Changes in Equity For the five years ending 30 June 2024

		Accumulated	Revaluation	Other
	Total \$'000	surplus \$'000	reserve \$'000	reserves \$'000
2019				
Balance at beginning of the financial year	2,217,588	856,958	1,290,865	69,765
Surplus/(deficit) for the year	32,377	32,377	-	-
Net asset revaluation increment/(decrement)	-		-	
Transfers to other reserves	-	(16,891)	-	16,891
Transfers from other reserves	-	15,088	-	(15,088)
Balance at end of the financial year	2,249,965	887,532	1,290,865	71,568
2020				
Balance at beginning of the financial year	2,249,965	887,532	1,290,865	71,568
Surplus/(deficit) for the year	36,158	36,158	1,290,003	71,500
Net asset revaluation increment/(decrement)	50,150	50,150		
Transfers to other reserves		(6,300)		6,300
Transfers from other reserves		22,812		(22,812)
Balance at end of the financial year	2,286,123	940,202	1,290,865	55,056
Dalance at end of the infancial year	2,200,123	340,202	1,230,003	33,030
2021				
Balance at the beginning of the financial year	2,286,123	940,202	1,290,865	55,056
Surplus/(deficit) for the year	35,615	35,615	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(8,889)	-	8,889
Transfers from other reserves	-	2,618	-	(2,618)
Balance at end of the financial year	2,321,738	969,546	1,290,865	61,327
2022				
Balance at the beginning of the financial year	2,321,738	969,546	1,290,865	61,327
Surplus/(deficit) for the year	37,534	37,534	-	-
Net asset revaluation increment/(decrement)	-		-	-
Transfers to other reserves	-	(11,535)	-	11,535
Transfers from other reserves	-	2,672		(2,672)
Balance at end of the financial year	2,359,272	998,217	1,290,865	70,190
2023				
Balance at the beginning of the financial year	2,359,272	998,217	1,290,865	70,190
Surplus/(deficit) for the year	38,568	38,568	1,230,003	70,130
Net asset revaluation increment/(decrement)	50,500	30,300		
Transfers to other reserves		(13,130)		13,130
Transfers from other reserves	_	2,714	_	(2,714)
Balance at end of the financial year	2,397,840	1,026,369	1,290,865	80,606
Datance at the or the interior year	2,001,040	1,020,000	1,200,000	00,000
2024				
Balance at the beginning of the financial year	2,397,840	1,026,369	1,290,865	80,606
Surplus/(deficit) for the year	38,662	38,662	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(14,510)	-	14,510
Transfers from other reserves	-	2,753	-	(2,753)
Balance at end of the financial year	2,436,502	1,053,274	1,290,865	92,363

Appendix A – Financial Statements

CITY OF GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



City of Greater Dandenong Statement of Cash Flows For the five years ending 30 June 2024

	Forecast		S	trategic Res	ource Plan	
	Actual	Budget		Project		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
	Inflows	Inflows	Inflows	Inflows	Inflows	Inflows
	(Outflows)	(Outflows)	(Outflows)	(Outflows)	(Outflows)	(Outflows)
Cash flows from operating activities						
Rates and charges	140,760	145,643	150,469	155,376	160,277	166,542
Statutory fees and fines	7.783	7.731	7.501	7.478	7.568	7.647
User fees	9.052	9.129	10.021	10,205	10,479	10,671
Grants - operating	26,808	31,195	30,671	30,958	30,499	30,703
Grants - capital	5,082	2,032	1,308	1,141	1,057	-
Contributions - monetary	3.530	2,829	2.001	2.001	2.001	2.001
Interest received	2,900	2,023	2,044	2,092	2,138	2,187
Trust funds and deposits taken	34,000	34,500	35,000	35,500	36,000	36,500
Other receipts	8,255	9,541	7,084	7,289	7,524	7,703
Net GST refund	11,609	10,705	8,067	8,118	8,326	8,492
Employee costs	(79,031)	(79,714)	(81,829)	(83,594)	(85,039)	(87,557)
Materials and services	(77,319)	(78,175)	(81,732)	(78,257)	(80,340)	(83,211)
Trust funds and deposits repaid	(32,000)	(32,500)	(33,000)	(33,500)	(34,000)	(34,500)
Other payments	(8,897)	(5,510)	(6,557)	(5,683)	(5,798)	(5,918)
Net cash provided by operating activities	52,532	59,407	51,048	59,124	60,692	61,260
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment	(79,079)	(69,290)	(42,236)	(42,062)	(42,056)	(41,329)
Proceeds from sale of property, infrastructure, plant and	867	617	640	630	630	000
equipment Net cash used in investing activities	(78,212)	(68,673)	(41,596)	(41,432)	(41,426)	620 (40,709)
Net cash used in investing activities	(70,212)	(66,673)	(41,550)	(41,432)	(41,420)	(40,703)
Cash flows from financing activities						
Finance costs	(3,171)	(3,414)	(3,652)	(3,473)	(3,277)	(3,076)
Proceeds from borrowings	10.000	10.000	-	-	-	-
Repayment of borrowings	(3,301)	(8,496)	(2.894)	(3,081)	(3,270)	(3,467)
Net cash provided by (used in) financing activities	3,528	(1,910)	(6,546)	(6,554)	(6,547)	(6,543)
Net increase (decrease) in cash and cash equivalents	(22, 152)	(11,176)	2,906	11,138	12,719	14,008
Cash and cash equivalents at beginning of financial year	153,578	131,426	120,250	123,156	134,294	147,013
Cash and cash equivalents at end of financial year	131,426	120,250	123,156	134,294	147,013	161,021

GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



City of Greater Dandenong Statement of Capital Works For the five years ending 30 June 2024

	Forecast			Strategic Reso		
	Actual	Budget		Projecti		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property						
Land	4,248	-	-	-	-	-
Total land	4,248	-	-	-	-	
Buildings	30,529	33,851	11,745	12,503	13,858	13,352
Leasehold improvements	147	100	-	-	-	-
Total buildings	30,676	33,951	11,745	12,503	13,858	13,352
Investment property	2,337	-	-	-	-	-
Total investment property	2,337	-	-	-	-	
Total property	37,261	33,951	11,745	12,503	13,858	13,352
Plant and equipment						
Plant, machinery and equipment	3,078	2,274	3,111	3,120	3,134	3,123
Fixtures, fittings and furniture	202	100	234	237	253	242
Computers and telecommunications	130	1,847	149	152	168	156
Library books	976	974	995	1,002	1,009	1,041
Total plant and equipment	4,386	5,195	4,489	4,511	4,564	4,562
Infrastructure						
Roads	10,170	8,660	8,308	8,140	8,415	7,210
Bridges	687	20	232	233	233	233
Footpaths and cycleways	2,065	1,750	1,549	1,552	1,568	1,556
Drainage	4.756	1,985	1,501	1,526	1,203	1,524
Recreational, leisure and community facilities	2,819	4,883	4,192	4,320	4,561	4,559
Parks, open space and streetscapes	14,206	10,425	9,932	8,980	7,341	8,027
Off street car parks	2,729	2,421	288	297	313	306
Total infrastructure	37,432	30,144	26,002	25,048	23,634	23,415
Total capital works expenditure	79,079	69,290	42,236	42,062	42,056	41,329
Parameter d box						
Represented by:	00.040	00.470	0.074	0.505	10 500	0.000
New asset expenditure	36,649	22,178	9,274	9,525	10,560	9,800
Asset renewal expenditure	24,404	29,793	25,741	25,364	23,849	25,009
Asset upgrade expenditure	18,026	16,698	7,221	7,173	7,647	6,520
Asset expansion expenditure	-	621	-	-	-	-
Total capital works expenditure	79,079	69,290	42,236	42,062	42,056	41,329

CITY OF GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



City of Greater Dandenong Statement of Human Resources For the five years ending 30 June 2024

	Budget_	S	trategic Reso Projecti		
	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Staff expenditure					
Employee costs - operating	80,417	82,564	84,362	85,842	88,396
Total staff expenditure	80,417	82,564	84,362	85,842	88,396
Staff numbers					
Employees	731.9	725.6	722.6	714.9	714.9
Total staff numbers	731.9	725.6	722.6	714.9	714.9



Other information

For the five years ended 30 June 2024

1. Summary of planned capital works expenditure

		Asset e	Asset expenditure type	sype				Funding sources	ources		
	Total	New	Renewal	Upgrade Expansion	cpansion	Total	Grants	Contribut- ions	Council	Borrow- ings	Reserves
	\$,000	\$,000	\$,000	\$,000	\$.000	\$,000	\$,000	\$,000	\$.000	\$.000	\$.000
2019-20											
Property land	,					,					
Total land	•					•					
Buildings	33,851	13,376	13,429	7,046	٠	33,851	٠	٠	11,660	10,000	12,191
Leasehold improvements	100	100	'	٠	•	100	'	•	100	•	٠
Total buildings	33,951	13,476	13,429	7,046	٠	33,951	٠	٠	11,760	10,000	12,191
Total property	33,951	13,476	13,429	7,046	•	33,951		•	11,760	10,000	12,191
Plant and equipment											
Plant, machinery and equipment	2,274	•	2,274	•	•	2,274	٠	•	2,274	•	•
Fixtures, fittings and furniture	100	•	100		•	100	•	•	100	•	•
Computers and telecommunications	1,847	476	592	522	257	1,847	•	81	1,766	•	•
Library books	974	•	974		•	974	•	•	974	•	•
Total plant and equipment	5,195	476	3,940	522	257	5,195		84	5,114		
Infrastructure											
Roads	8,660	3,065	5,315	280	•	8,660	864	747	6,559	•	490
Bridges	20	•	20		•	20	•	•	20	•	•
Footpaths and cycle ways	1,750	320	1,400		•	1,750	•	•	1,750	•	•
Drainage	1,985	•	1,268	717	•	1,985	•	•	1,985	•	•
Recreational, leisure and community facilities	4,883	2,483	1,393	1,007	•	4,883	238	•	2,783	•	1,862
Parks, open space and streetscapes	10,425	1,928	2,863	5,270	364	10,425	930	•	8,715	•	780
Off street car parks	2,421	400	165	1,856	٠	2,421	,	•	2,021	•	400
Total infrastructure	30,144	8,226	12,424	9,130	364	30,144	2,032	747	23,833	•	3,532
Total capital works expenditure	69,290	22,178	29,793	16,698	621	69,290	2,032	828	40,707	10,000	15,723

Appendix A – Financial Statements



Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset ex	Asset expenditure type	ype			Fun	Funding sources		
	Total	New	Renewal	Upgrade	Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$.000	\$,000	\$,000
2020-21										
Property										
Total land	' '									
Buildings	11,745	5,496	4,849	1,400	•	11,745			11,745	1
Leasehold improvements	•	•	•	•	•	•	•	•	•	•
Total buildings	11,745	5,496	4,849	1,400	•	11,745	•	•	11,745	٠
Total property	11,745	5,496	4,849	1,400	•	11,745	٠		11,745	•
Plant and equipment										
Plant, machinery and equipment	3,111	149	2,962	•	•	3,111	•	•	3,111	•
Fixtures, fittings and furniture	234	149	82	•		234	•	•	234	•
Computers and telecommunications	149	30	•	119		149	•	•	149	•
Library books	995	•	966	•	•	995	•	•	966	•
Total plant and equipment	4,489	328	4,042	119	٠	4,489	•		4,489	•
Infrastructure										
Roads	8,308	1,410	4,027	2,871	•	8,308	1,308	•	7,000	•
Bridges	232	•	232	•	•	232	•	•	232	•
Footpaths and cycle ways	1,549	149	1,400	•	•	1,549	•	•	1,549	•
Drainage	1,501	119	937	445	•	1,501	•	•	1,501	•
Recreational, leisure and community facilities	4,192	717	2,730	745	'	4,192	•	•	4,192	•
Parks, open space and streetscapes	9,932	906	7,385	1,641	'	9,932	•	•	8,932	1,000
Off street car parks	288	149	139	•	•	288	,	•	288	•
Total infrastructure	26,002	3,450	16,850	5,702	٠	26,002	1,308		23,694	1,000
Total capital works expenditure	42,236	9,274	25,741	7,221	٠	42,236	1,308	ı	39,928	1,000

Appendix A – Financial Statements



Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset e	Asset expenditure type	ype			Fur	Funding sources		
	Total	New	Renewal	Upgrade	Renewal Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000
2021-22										
Property	,				,	,	•			,
Total land										
Buildings	12,503	5,629	5,440	1,434	٠	12,503			12,503	•
Leasehold improvements	•	•	•	'	'	'	•	•	•	1
Total buildings	12,503	5,629	5,440	1,434	•	12,503	1	,	12,503	•
Total property	12,503	5,629	5,440	1,434	•	12,503	•		12,503	'
Plant and equipment										
Plant, machinery and equipment	3,120	153	2,967		•	3,120	•	,	3,120	٠
Fixtures, fittings and furniture	237	152	82	•	•	237	•	•	237	•
Computers and telecommunications	152	30	•	122	•	152	•	•	152	•
Library books	1,002	•	1,002	•	•	1,002	•	•	1,002	•
Total plant and equipment	4,511	335	4,054	122	•	4,511			4,511	•
Infrastructure										
Roads	8,140	1,444	3,954	2,742	'	8,140	1,141	٠	6,999	٠
Bridges	233	•	233			233		•	233	•
Footpaths and cycle ways	1,552	152	1,400			1,552	•	•	1,552	•
Drainage	1,526	121	948	457		1,526		•	1,526	•
Recreational, leisure and community facilities	4,320	763	2,795	762	•	4,320	•	•	4,320	•
Parks, open space and streetscapes	8,980	929	6,395	1,656	'	8,980	•	'	7,980	1,000
Off street car parks	297	152	145	1	•	297	,	•	297	1
Total infrastructure	25,048	3,561	15,870	5,617	•	25,048	1,141		22,907	1,000
Total capital works expenditure	42,062	9,525	25,364	7,173	•	42,062	1,141	٠	39,921	1,000

Appendix A – Financial Statements

CITY OF GREATER DANDENONG 2019-20 BUDGET



Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset ex	Asset expenditure type	ype			Fur	Funding sources		
	Total	New	Renewal	Upgrade	Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000
2022-23										
Property	,			'	,	,		,	,	,
Total land										
Buildings	13,858	6,194	6,089	1,575	•	13,858	٠	•	13,858	1
Leasehold improvements	•	•	•	•	•	1	'	•	•	•
Total buildings	13,858	6,194	6,089	1,575	•	13,858	1	•	13,858	•
Total property	13,858	6,194	6,089	1,575	•	13,858			13,858	•
Plant and equipment										
Plant, machinery and equipment	3,134	168	2,966	•	•	3,134		•	3,134	•
Fixtures, fittings and furniture	253	168	82	•	•	253	•	•	253	•
Computers and telecommunications	168	34	•	134	•	168	•	•	168	•
Library books	1,009	•	1,009	•	•	1,009	•	•	1,009	•
Total plant and equipment	4,564	370	4,060	134	•	4,564	•		4,564	•
Infrastructure										
Roads	8,415	1,599	3,999	2,817	•	8,415	1,057	•	7,358	•
Bridges	233	•	233	•	•	233	•	•	233	•
Footpaths and cycle ways	1,568	168	1,400	•	•	1,568	•	•	1,568	•
Drainage	1,203	134	533	536	•	1,203	•	•	1,203	•
Recreational, leisure and community facilities	4,561	838	2,885	838	•	4,561	'	•	4,561	•
Parks, open space and streetscapes	7,341	1,089	4,505	1,747	•	7,341	'	•	6,341	1,000
Off street car parks	313	168	145	•	•	313	•	٠	313	•
Total infrastructure	23,634	3,996	13,700	5,938	٠	23,634	1,057	•	21,577	1,000
Total capital works expenditure	42,056	10,560	23,849	7,647	•	42,056	1,057		39,999	1,000

Appendix A – Financial Statements

CITY OF GREATER DANDENONG 2019-20 BUDGET



Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset e	Asset expenditure type	ype			Fun	Funding sources		
	Total	New	Renewal	Upgrade	Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$:000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$.000
2023-24										
Property	,							,		
Total land	,				•	•				•
Buildings	13,352	5,754	6,132	1,466	٠	13,352	'	٠	13,352	•
Leasehold improvements	•	•	•	•	•	•	•	•	•	•
Total buildings	13,352	5,754	6,132	1,466	•	13,352	•	٠	13,352	٠
Total property	13,352	5,754	6,132	1,466	•	13,352	•		13,352	'
Plant and equipment										
Plant, machinery and equipment	3,123	156	2,967	•	•	3,123	•	•	3,123	•
Fixtures, fittings and furniture	242	156	98	•	•	242	•	•	242	•
Computers and telecommunications	156	31	•	125	•	156	•	•	156	•
Library books	1,041	•	1,041	•	•	1,041	•	•	1,041	•
Total plant and equipment	4,562	343	4,094	125	•	4,562	•		4,562	•
Infrastructure										
Roads	7,210	1,473	4,100	1,637	•	7,210	•	•	7,210	•
Bridges	233	•	233	•	•	233	•	•	233	
Footpaths and cycle ways	1,556	156	1,400	•	•	1,556	•	•	1,556	
Drainage	1,524	125	006	499	•	1,524	•	•	1,524	
Recreational, leisure and community facilities	4,559	780	3,000	779	•	4,559	•	•	4,559	
Parks, open space and streetscapes	8,027	1,013	5,000	2,014	•	8,027	•	•	7,027	1,000
Off street car parks	306	156	150	•	•	306	1	•	306	•
Total infrastructure	23,415	3,703	14,783	4,929	•	23,415	٠		22,415	1,000
Total capital works expenditure	41,329	9,800	25,009	6,520	•	41,329			40,329	1,000

Appendix A – Financial Statements

CITY OF GREATER DANDENONG 2019-20 BUDGET

CITY OF GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



Other information For the five years ended 30 June 2024

2. Summary of planned human resources and expenditure

		St	trategic Reso	urce Plan	
	Budget_		Projecti	ons	
	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000
Chief Executive					
Permanent full time	557	563	578	594	609
Permanent part time	-	-	-	-	
Total Chief Executive	557	563	578	594	609
City Planning, Design and Amenity					
Permanent full time	10,986	11,263	11,522	11,798	12,171
Permanent part time	1,341	1,375	1,406	1,440	1,485
Total City Planning, Design and Amenity	12,327	12,638	12,928	13,238	13,656
Community Services					
Permanent full time	16,392	16,862	17,349	17,515	18,068
Permanent part time	15,030	15,461	15,907	16,060	16,567
Total Community Services	31,422	32,323	33,256	33,575	34,635
Corporate Services					
Permanent full time	9,658	9,952	10,249	10,582	10,917
Permanent part time	2,611	2,690	2,770	2,861	2,951
Total Corporate Services	12,269	12,642	13,019	13,443	13,868
Engineering Services					
Permanent full time	16,255	16,492	16,562	17,001	17,537
Permanent part time	274	278	279	287	296
Total Engineering Services	16,529	16,770	16,841	17,288	17,833
Greater Dandenong Business					
Permanent full time	1,722	1,638	1,597	1,534	1,581
Permanent part time	432	411	401	385	397
Total Greater Dandenong Business	2,154	2,049	1,998	1,919	1,978
Total casuals and other	5,159	5,579	5,742	5,785	5,817
Total staff expenditure	80,417	82,564	84,362	85,842	88,396

CITY OF GREATER DANDENONG 2019-20 BUDGET

2.4.2 Proposed 2019-20 Annual Budget (Cont.)



Other information For the five years ended 30 June 2024

2. Summary of planned human resources and expenditure (continued)

	Budget	Si	trategic Reso Projecti		
	2019-20 FTE	2020-21 FTE	2021-22 FTE	2022-23 FTE	2023-24 FTE
Chief Executive					
Permanent full time	2.0	2.0	2.0	2.0	2.0
Permanent part time	2.0	2.0	2.0	2.0	2.0
Total Chief Executive	2.0	2.0	2.0	2.0	2.0
Total Cilier Executive	2.0	2.0	2.0	2.0	2.0
City Planning, Design and Amenity					
Permanent full time	99.0	98.0	97.0	96.0	96.0
Permanent part time	17.2	17.2	17.2	17.2	17.2
Total City Planning, Design and Amenity	116.2	115.2	114.2	113.2	113.2
Community Services					
Permanent full time	154.9	153.9	153.9	152.9	152.9
Permanent part time	163.7	163.1	163.1	163.1	163.1
Total Community Services	318.6	317.0	317.0	316.0	316.0
Corporate Services					
Permanent full time	82.0	81.0	81.0	81.0	81.0
Permanent part time	28.1	27.4	27.4	27.4	27.4
Total Corporate Services	110.1	108.4	108.4	108.4	108.4
Engineering Services					
Permanent full time	155.0	154.0	153.0	150.0	150.0
Permanent part time	3.1	3.1	3.1	2.3	2.3
Total Engineering Services	158.1	157.1	156.1	152.3	152.3
		14111			
Greater Dandenong Business					
Permanent full time	12.0	11.0	10.0	9.0	9.0
Permanent part time	3.7	3.7	3.7	2.9	2.9
Total Greater Dandenong Business	15.7	14.7	13.7	11.9	11.9
-					
Total casuals and other	11.2	11.2	11.2	11.2	11.2
Total staff numbers	731 9	725.6	722 6	714 9	714 9



City of Greater Dandenong Budget 2019-20

Appendix BStatutory disclosures

Purpose of Statutory Disclosures

This appendix presents information about rates and charges which the Act and the regulations require to be disclosed in Council's Annual Budget. The Regulations require certain information to be disclosed within the budget and some of these disclosures relating to rates and charges are made in the Appendix.

The appendix includes the following budget information:

- Rates and charges
- Differential rates

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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Appendix B - Statutory disclosures

Section 127, Regulations 10 (2)(a) - (r)

Rates and charges

CITY OF GREATER DANDENONG 2019-20 BUDGE

Rates and charges are required by the Act and the Regulations to be disclosed in Council's annual budget.

The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	Fo	orecast Actual 2018-19 \$'000		Budget 2019-20 \$'000		Change \$'000	Change %
General rates *	\$	117,448,985	\$	123,089,142	\$	5,640,157	4.80%
Waste management charge	\$	19,457,995	\$	20,048,836	\$	590,841	3.04%
Supplementary rates and rate adjustments	\$	2,080,076	\$	1,000,000	-\$	1,080,076	-51.92%
Keysborough Maintenance Levy	\$	1,496,726	\$	1,500,000	\$	3,274	0.22%
Interest on rates and charges	\$	414,000	\$	414,000	\$	-	0.00%
Less abandoned rates	-\$	112,243	-\$	110,000	\$	2,243	-2.00%
Total rates and charges	\$	140,785,539	\$	145,941,978	\$	5,156,439	3.66%

*- General rates are subject to the rate cap established under the Fair Go Rates System (FGRS). For 2019-20, the FGRS cap has been set at 2.50%. Forecast Actual 2018-19 for General Rates does not reflect the annualisation of supplementary rates received during the financial year therefore the percentage change will not equate to the rate cap of 2.50%. To comply with the rate cap of 2.50%, the base rate must include the annualisation of supplementary rate income received during the year (see 1.3 below).

The rate in the dollar to be levied as general rates under Section 158 of the Act for each type or class of land compared with the previous financial year.

	Budget	Budget	
Type or class of land	2018-19	2019-20	Change
	cents/\$CIV	cents/\$CIV	
General	0.0015666567	0.0017001956	8.52%
Commercial	0.0033683120	0.0032303716	-4.10%
Industrial	0.0051699672	0.0046755378	-9.56%
Vacant residential	0.0021933194	0.0024652836	12.40%
Farm	0.0013316582	0.0013601564	2.14%

The estimated total amount to be raised by general rates in relation to each type or class of land and the estimated total amount to be raised by general rates, compared with the previous financial year.

Type or class of land	Budget 2018-19 \$	Annualised rates levied 2018-19 \$	Budget 2019-20 \$	Change
General	53,216,008	54,039,233	55,387,752	2.50%
Commercial	13,111,599	13,243,795	13,462,654	1.65%
Industrial	49,219,963	51,129,374	52,549,192	2.78%
Vacant residential	1,467,820	1,255,792	1,268,346	1.00%
Farm	433,596	418,775	421,197	0.58%
Total amount to be raised by general rates	117,448,986	120,086,968	123,089,142	2.50%

1.4 The numbers of assessments in relation to each type of class of land and the total number of assessments compared with the previous financial year.

Type or class of land	Budget 2018-19 Number	Budget 2019-20 Number	Change
General	54,755	55,568	1.48%
Commercial	3,278	3,321	1.31%
Industrial	6,108	6,244	2.23%
Vacant residential	778	753	-3.21%
Farm	57	56	-1.75%
Total number of assessments	64,976	65,942	1.49%

- 1.5 The basis of valuation to be used is the Capital Improved Value (CIV).
- 1.6 The estimated total value of each type or class of land and the estimated total value of land, compared with the previous financial year.

Type or class of land	Budget 2018-19 \$	Forecast 2018-19 \$	Budget 2019-20 \$	Change
General	33,967,880,000	34,493,346,000	32,577,283,000	-5.55%
Commercial	3,892,632,000	3,931,879,000	4,167,525,000	5.99%
Industrial	9,520,362,600	9,889,690,100	11,239,176,000	13.65%
Vacant residential	669,223,000	572,553,000	514,483,000	-10.14%
Farm	325,606,000	314,476,000	309,668,000	-1.53%
Total value of land	48,375,703,600	49,201,944,100	48,808,135,000	-0.80%

1.7 The proposed unit amount to be levied for each type of service rate or charge under section 162 of the Act compared with the previous financial year.

	Per rateable	Per rateable	
	property	property	
Type of charge	2018-19	2019-20	Change
	\$	\$	%
Option A: 120 litre waste, 240 litre recycling, 240 litre garden bin	339.00	347.00	2.36%
Option B: 80 litre waste, 240 litre recycling and 240 litre garden bin	308.00	316.00	2.60%
Option C: 120 litre waste, 240 litre recycling and 120 litre garden bin	322.00	330.00	2.48%
Option D: 80 litre waste, 240 litre recycling and 120 litre garden bin	292.00	299.00	2.40%
Option E: 120 litre waste, 240 litre recycling and no garden bin	274.00	281.00	2.55%
Option F: 80 litre waste, 240 litre recycling and no garden bin	245.00	251.00	2.45%
Minimum waste charge for each residential property	245.00	251.00	2.45%
State Government landfill levy	39.00	39.00	0.00%
Bin change of selection charge	17.10	17.50	2.34%
Additional bin services			
120 litre waste bin service	177.00	181.00	2.26%
(Plus a "one off" fee for the purchase of the bin)	36.00	37.00	2.78%
240 litre recycling bin service	44.00	45.00	2.27%
(Plus a "one off" fee for the purchase of the bin)	43.00	44.00	2.33%
240 litre garden bin service	92.00	94.00	2.17%
(Plus a "one off" fee for the purchase of the bin)	43.00	44.00	2.33%
Bin delivery	15.60	16.00	2.56%
Recycling bin option - upgrade of 240 litre to 360 litre	94.60	97.00	2.54%

Appendix B – Statutory Disclosure



1.8 The estimated total amount to be raised by each type of service rate or charge and the estimated total amount to be raised by services rates and charges compared with the previous financial year.

Total of thems	Budget	Budget	Oh
Type of charge	2018-19 \$	2019-20 \$	Change
Option A: 120 litre waste, 240 litre recycling, 240 litre garden bin	\$ 8,725,521	\$ 8,965,786	2.75%
Option B: 80 litre waste, 240 litre recycling and 240 litre garden bin	\$ 1,550,780	\$ 1,607,808	3.68%
Option C: 120 litre waste, 240 litre recycling and 120 litre garden bin	\$ 2,491,314	\$ 2,673,330	7.31%
Option D: 80 litre waste, 240 litre recycling and 120 litre garden bin	\$ 1,776,528	\$ 1,820,312	2.46%
Option E: 120 litre waste, 240 litre recycling and no garden bin	\$ 1,720,172	\$ 1,752,597	1.88%
Option F: 80 litre waste, 240 litre recycling and no garden bin	\$ 690,410	\$ 718,362	4.05%
State Government landfill levy	\$ 2,093,949	\$ 2,114,346	0.97%
Supplementary and additional services *	\$ 302,863	\$ 396,295	30.85%
Total	\$ 19,351,537	\$ 20,048,836	3.60%

^{*} Note – Supplementary and additional services vary from year to year and are estimates only.

9 The estimated total amount to be raised by all rates and charges compared with the previous financial year.

	Budget 2018-19 \$	Budget 2019-20 \$	Change
General rates	\$ 117,448,985	\$ 123,089,142	4.80%
Waste charges	\$ 19,351,537	\$ 20,048,836	3.60%
Rates and charges	\$ 136,800,522	\$ 143,137,978	4.63%

1.10 Fair Go Rates System Compliance

The City of Greater Dandenong is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the FGRS.

	Budget 2018-19 \$	Budget 2019-20 \$
Total rates (including supplementary rates income)	\$ 114,864,533	\$ 120,086,968
Number of rateable properties	64,976	65,942
Base average rate	\$ 1,767.80	\$ 1,821.10
Maximum rate increase (set by the State Government)	2.25%	2.50%
Capped average rate	\$ 1,807.57	\$ 1,866.63
Maximum general rates and charges revenue	\$ 117,448,985	\$ 123,089,142
Budgeted		
General rates	\$ 117,448,985	\$ 123,089,142



- 1.11 There are no known significant changes, which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:
- The making of supplementary valuations (2018-19 forecast \$2.09 million, 2019-20 forecast \$1 million).
- The variation of returned levels of value (e.g. valuation appeals).
- Changes of use of land such that rateable land becomes non-rateable land and vice versa.
- Changes of use of land such that residential land becomes business land and vice versa.

2. Differential rates

2.1 Rates to be levied

The rate and amount of rates payable in relation to land in each category of differential are:

- A general rate of 0.17001956% (0.0017001956 cents in the dollar of capital improved value) for all rateable residential (general).
- A general rate of 0.32303716% (0.0032303716 cents in the dollar of capital improved value) for all rateable commercial land.
- A general rate of 0.46755378% (0.0046755378 cents in the dollar of capital improved value) for all rateable industrial land.
- A general rate of 0.24652836% (0.0024652836 cents in the dollar of capital improved value) for all rateable residential vacant land.
- A general rate of 0.13601564% for (0.0013601564 cents in the dollar of capital improved value) rateable farm land.

Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described below) by the relevant percentages indicated above. Council considers that each differential rate will contribute to the equitable and efficient carrying out of Council functions. Details of the objectives of each differential rate, the types of classes of land, which are subject to each differential rate and the uses of each differential rate, are set out on the following pages.



SCHEDULE A

RESIDENTIAL (General)

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure.
- Development and provision of health and community services.
- 3. Provision of general support services.
- Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations.

Types and classes:

Any land which does not have the characteristics of Commercial, Industrial, Residential Vacant or Farm Land

Use and level of differential rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic location:

Wherever located within the municipal district.

Use of land:

CITY OF GREATER DANDENONG 2019-20 BUDGE

Any use permitted under the relevant Planning Scheme.

Planning scheme zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 financial year.



SCHEDULE B

COMMERCIAL LAND

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure related to the commercial sector.
- Enhancement of the economic viability of the commercial sector through targeted programs and projects.
- 3. Encouragement of employment opportunities.
- 4. Promotion of economic development.
- Requirement to ensure that streetscaping and promotional activity is complementary to the achievement of commercial objectives.

Types and classes:

Any land which is primarily used for commercial purposes.

Use and level of differential rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic location:

Wherever located within the municipal district.

Use of land:

GREATER DANDENONG 2019-20 BUDGET

Any use permitted under the relevant Planning Scheme.

Planning scheme zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 financial year.

412



SCHEDULE C

INDUSTRIAL LAND

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- 1. Construction and maintenance of public infrastructure related to the industrial sector.
- Enhancement of the economic viability of the industrial sector through targeted programs and projects.
- Encouragement of employment opportunities.
- Promotion of economic development.
- Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial objectives.

Types and classes:

Any land which is used primarily for industrial purposes.

Use and level of differential rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic location:

Wherever located within the municipal district.

Use of land

Any use permitted under the relevant Planning Scheme.

Planning scheme zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 financial year.



SCHEDULE D

RESIDENTIAL VACANT LAND

Objective:

To provide an economic incentive for the development of residential vacant land and a disincentive for residential land-banking in order that all rateable land makes an equitable contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure.
- 2. Development and provision of health and community services.
- Provision of general support services.
- Requirement to ensure that Council has adequate funding to undertake its strategic, statutory, and service provision obligations.

Types and classes:

Any land which is vacant residential land.

Use and level of differential rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic location:

Wherever located within the municipal district.

Use of land

GREATER DANDENONG 2019-20 BUDGE

Any use permitted under the relevant Planning Scheme.

Planning scheme zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.



SCHEDULE E

FARM LAND

Objective:

To provide a financial subsidy to rateable farm land to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- 1. Construction and maintenance of public infrastructure.
- 2. Development and provision of health and community services.
- 3. Provision of general support services.
- Requirement to ensure that Council has adequate funding to undertake its strategic, statutory, and service provision obligations.

Types and classes:

Any land which is primarily used for the purposes of farming.

Use and level of differential rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic location:

Wherever located within the municipal district.

Use of land:

Any use permitted under the relevant Planning Scheme.

Planning scheme zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 financial year.

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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City of Greater Dandenong Budget 2019-20

Appendix CCapital Works Program

This appendix presents a listing of the Capital Works projects that will be undertaken for the 2019-20 year.

The appendix includes the following budget information:

• Detailed capital works program grouped by asset class and type.

Regulation 10 (a) and (b) require that the budget contain a detailed list of capital works expenditure in relations to non-current assets by class according the Local Government Model Financial Report, classified separately as to asset expenditure type (ie. renewal, new, upgrade and expansion). The budget must also contain a summary of funding sources in relation to the capital works expenditure, classified separately as to grants, contributions, Council cash and borrowings. The disclosure in Appendix C reflects these requirements.

2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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2.4.2 Proposed 2019-20 Annual Budget (Cont.)

CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM

		Asse	Asset expenditure type	vpe				Funding sources	sonrces		
Item Project name	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
no.									cash		
PROPERTY	↔	↔	↔	€	↔	↔	↔	↔	↔	↔	↔
Buildings											
1 Dandenong Market - 10 Year Plan	70,000		000'09	10,000		70,000			70,000		
2 Building Renewal Program	2,908,175		2,733,188	174,988		2,908,175			2,908,175		
 Springvale Library - New Building (Design and Construct) 	22,105,652	12,105,652	10,000,000			22,105,652			2,414,977	10,000,000	9,690,675
4 Keysborough South Community Hub Development - Design (Stage 2)	1,000,000	1,000,000				1,000,000					1,000,000
5 Building Capital Program - CCTV	106,000	10,000	19,000	77,000		106,000			106,000		
6 Municipal Early Years Infrastructure Plan	65,000	40,000		25,000		65,000			65,000		
7 Building Energy Management Program	235,218	177,224	57,994			235,218			235,218		
8 Building Capital Program - Minor Works (Under \$100,000)	160,000	42,000	,	118,000		160,000			160,000		
Dandenong North Senior Citizens Centre - Latham Crescent Works and Security Update	200,000		100,000	400,000		200,000	,	•	200,000	•	
10 Greater Dandenong Gallery of Art - 5 Mason Street (Construction Stage 1 of 2)	5,000,000			5,000,000		5,000,000			3,500,000		1,500,000
11 Warner Reserve Toilet Block (North) - Replacement	200,000		160,000	40,000		200,000			200,000		
12 Dandenong Market - Back of House Upgrade	1,200,000			1,200,000		1,200,000			1,200,000		
13 Dandenong Oasis and Noble Park Aquatic Centres - Design Development Phase and Business Case	300,000		300,000			300,000			300,000		
Sub-total buildings	33,850,045	13,374,876	13,430,182	7,044,988		33,850,045			11,659,370	10,000,000	12,190,675
Leasehold improvements											
66 Police Paddocks Reserve - Construction of Grandstand (Stage 2)	100,000	100,000	,			100,000			100,000		
Sub-total leasehold improvements	100,000	100,000				100,000			100,000		
TOTAL PROPERTY	33,950,045	13,474,876	13,430,182	7,044,988		33,950,045			11,759,370	10,000,000	12,190,675

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure Grant lunding is subject to review and funding book approval

419

CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM

		Asset	Asset expenditure type	ype				Funding sources	sources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
PI ANT AND FOLIPMENT	↔	€	↔	↔	↔	↔	↔	↔	↔	↔	↔
Plant, machinery and equipment											
63 Fleet Renewal Program	2,262,000		2,262,000			2,262,000			2,262,000		
64 Drum Theatre - Replace Manlifter	12,000		12,000			12,000			12,000		
Sub-total plant, machinery and equipment	2,274,000		2,274,000			2,274,000			2,274,000		
Fixtures, fittings and furniture											
61 Civic Facilities Furniture Renewal Program	100,000		100,000			100,000			100,000		
Sub-total fixtures, fittings and furniture	100,000		100,000			100,000			100,000		
Computers and telecommunications											
51 Security software (priority 1 and 2)	200,000	200,000				200,000			200,000		
52 Wi-Fi (Dandenong Stadium)	10,000	10,000				10,000	٠	٠	10,000		
53 Optic Wi-Fi Connection (Noble Park Civic Space - Stage 2)	220,000	220,000				220,000		81,000	139,000		
	46,000	46,000				46,000			46,000		
55 Asset Management System (Stage 1 of 3)	820,735		410,367	410,367		820,735			820,735		
56 MCH upgrade from ADSL to Radio	28,000			28,000		28,000			28,000		
57 Multi-media and Broadcast Program	196,458		173,613	21,977	898	196,458		٠	196,458		٠
58 Replacement of Procurenet (IT)	40,000		8,000	32,000		40,000		٠	40,000		٠
59 Drum Theatre - Ticketing System	30,000			30,000		30,000	٠	٠	30,000		
60 Digital Infrastructure for the Website	256,000				256,000	256,000			256,000		
Sub-total computers and telecomm.	1,847,193	476,000	591,981	522,344	256,868	1,847,193		81,000	1,766,193		
Library books											
62 Library Strategy	973,828		973,828			973,828	٠	٠	973,828		
Sub-total library books	973,828		973,828			973,828			973,828		
TOTAL PLANT AND EQUIPMENT	5,195,021	476,000	3,939,809	522,344	256,868	5,195,021		81,000	5,114,021		

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure Grant lunding is subject to review and funding book approval

		Asse	Asset expenditure type	rpe				Funding sources	ources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
	↔	မာ	₩	69	es	€>	φ.	မာ	€	↔	€
INFRASTRUCTURE Doods											
41 Homeleigh Road - Reconstruction	844.838	844,838				844.838	397,419		397,419		50,000
42 Glasscocks Road - Rehabilitation and Sealing (Design)	30,000	,		30,000		30,000			30,000	,	,
43 Local Area Traffic Management (LATM) Program	750,000	750,000				750,000	300,000		450,000	1	
44 Mason/Robinson Street - Road Realignment	300,000		000'06	210,000		300,000				1	300,000
45 Kerb and Channel Program	500,000		200,000			500,000			500,000		
46 Kerb and Channel Resurfacing Program	300,000		300,000			300,000			300,000		
47 Roads Renewal Program	4,425,000		4,425,000			4,425,000			4,425,000		
48 Chapel Road - Traffic Lights and Road Upgrade (Part DCP Funded)	1,220,597	1,220,597				1,220,597	166,757	747,083	166,757		140,000
49 Disabled Parking Infrastructure Upgrade Program	40,000			40,000		40,000			40,000		
50 Cheltenham Road/Chandler Road - Road Solution	250,000	250,000		,		250,000			250,000	,	,
Sub-total roads	8,660,435	3,065,435	5,315,000	280,000		8,660,435	864,176	747,083	6,559,176		490,000
Bridges											
14 Bridge Renewal Program	20,000		20,000			20,000			20,000		
Sub-total bridges	20,000		20,000			20,000			20,000		
Footpaths and cycleways											
18 Footpath Renewal Works - Municipal Wide	1,400,000		1,400,000			1,400,000			1,400,000		
 Active Transport Infrastructure Priority Program (ATIPP) 	350,000	350,000				350,000			350,000		
Sub-total footpaths and cycleways	1,750,000	350,000	1,400,000			1,750,000			1,750,000		
Drainage											
15 Drainage Renewal Program	450,000		450,000			450,000			450,000		
16 Pit Lid Replacement Program	100,000		100,000			100,000			100,000		
17 Drainage Upgrade Program	1,435,000		717,500	717,500		1,435,000			1,435,000		
Sub-total drainage	1,985,000		1,267,500	717,500		1,985,000			1,985,000		

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure • Grant tunding is subject to review and funding body approval

CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM

		Asset	Asset expenditure type	ype				Funding sources	sources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
	8	€	မာ	€9	\$	€9	€9	↔	€9	မာ	69
Recreational, leisure & community facilities											
36 Active Reserves Program	255,000	25,000	484,000	46,000		255,000	100,000		455,000		
37 Sports Facilities Plan	1,058,000	358,000	260,000	140,000		1,058,000			1,058,000		
38 Ross Reserve - All Abilities Playground (Construct)	2,000,000	2,000,000				2,000,000	137,500				1,862,500
39 Tatterson Park - Master Plan	810,000		25,000	785,000		810,000			810,000		
40 Playground Strategy Action Plan	360,000		324,000	36,000		360,000			360,000		
89 Chandler Road Reserve - Installation of Exercise Equipment	20,000	20,000				20,000			20,000		
90 Rowley Allan Reserve - Netball Court 2 Earthworks and Encroachment on Melhourne Water Drain (Design)	20,000	20,000				20,000			20,000		
Sub-total recreational, leis & comm facilities	4,883,000	2,483,000	1,393,000	1,007,000		4,883,000	237,500		2,783,000		1,862,500
Parks, open space and streetscapes											
23 Activity Centres Strategic Plan - Dandenong	200,000	25,000	430,000	45,000		200,000					200,000
24 Activity Centres Strategic Plan - Noble Park	360,000		000'06	270,000	,	360,000	,	,	360,000		
25 Ross Reserve - Master Plan	1,430,000	416,000	188,000	676,000	150,000	1,430,000	930,000		200,000		
26 Frederick Wachter Reserve - Master Plan	1,000,000	210,000	70,000	510,000	210,000	1,000,000	,		1,000,000		٠
27 Guardrail Upgrade Program	200,000		20,000	150,000	,	200,000	٠		200,000	,	٠
28 Infrastructure Renewal Program - Open Space	292,500		292,500			292,500			292,500		
	2,150,000	780,000	682,000	684,000	4,000	2,150,000			2,150,000		
30 Signage Renewal Program	180,000	35,000	145,000			180,000	,		180,000		٠
	1,500,000		450,000	1,050,000		1,500,000			1,500,000		
	1,000,000		ı	1,000,000	1	1,000,000			1,000,000		1
33 Implement Parking Sensors (Stage 1 of 3)	345,000	345,000		,		345,000			345,000		
34 Public Place Recycling (PPR) - Bin Installations (Stage 1)	117,000	117,000				117,000			117,000		
35 Burden Park - Master Plan Implementation	20,000			20,000		50,000					20,000
70 Parkfield Reserve - Master Plan Implementation	200,000		000'09	140,000		200,000			200,000		
71 Hemmings Street Shopping Predinct - Streetscape Upgrade (Stage 1 - Documentation and Construction)	300,000		210,000	90,000		300,000			300,000	,	

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure • Grant tunding is subject to review and funding body approval

		CITY	OF GREATE CAPITA	R DANDEN	3REATER DANDENONG 2019-20 CAPITAL WORKS PROGRAM	CITY OF GREATER DANDENONG 2019-20 BUDGET CAPITAL WORKS PROGRAM	L				
		Asset	Asset expenditure type	ype				Funding sources	sources		
Item Project name no.	Total	New	Renewal	Upgrade	Expansion	Total	Grants *	Contrib'ns	Council	Loans	Reserves
	49	↔	49	↔	49	8	49	မာ	↔	မာ	↔
72 Wal Turner Reserve - Master Plan Implementation	200,000		150,000	350,000		200,000	1		270,000		230,000
73 Barry Powell Reserve - Master Plan Implementation	100,000		30,000	70,000		100,000			100,000		,
74 Glendale Reserve - Landscaping	150,000			150,000		150,000			150,000		
76 Spring Valley Reserve - Master Plan Implementation (Stage 1)	20,000		15,000	35,000		20,000	1		20,000	•	
Sub-total parks, open space & streetscapes	10,424,500	1,928,000	2,862,500	5,270,000	364,000	10,424,500	930,000		8,714,500		780,000
Off street car parks											
20 Car Park Renewal Program	185,000		165,000	20,000		185,000			185,000		
21 Tatterson Park Stage 3A Construction Works - Car Park Enhancements (Part 1 of 2)	1,836,094			1,836,094		1,836,094			1,836,094		
22 Burden Park - North West Car Park Construction	400,000	400,000				400,000					400,000
Sub-total off street car parks	2,421,094	400,000	165,000	1,856,094		2,421,094			2,021,094		400,000
TOTAL INFRASTRUCTURE	30,144,029	8,226,435	12,423,000	9,130,594	364,000	30,144,028	2,031,676	747,083	23,832,770		3,532,500
		***		100			0.00		007 005 07		11.000

Appendix C - Capital Works Program Regulation 10(a) and (b) - detailed list of capital works expenditure • Grant lunding is subject to review and funding body approval

2.4.2 Proposed 2019-20 Annual Budget (Cont.)
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City of Greater Dandenong Budget 2019-20

Appendix DOperating Initiatives

2.4.2 Proposed 2019-20 Annual Budget (Cont.)
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CITY OF GREATER DANDENONG 2019-20 BUDGET OPERATING INITIATIVES

Item Operating initiative name and description no.	Duration	Operating expenditure	Savings in expenditure	Net operating expenditure funded by rates
Greater Dandenong Business				
1.1 Employee Partnership project	1 year	100,000	0	100,000
		100,000	0	100,000
Community Services				
2.1 Feasibility Study - New Library in Noble Park/Keysborough	1 year	20,000	0	50,000
2.2 Short Cuts Film Festival - Expanded Community Engagement	1 year	24,500	0	24,500
2.3 Feasibility Study - Dandenong Community Hub	1 year	20,000	0	20,000
		124,500	0	124,500
Engineering Services				
3.1 Greening Our City' - Tree Strategy	1 year	135,000	0	135,000
3.2 Public Lighting LED Upgrade Program partly offset by energy savings	4 years	400,000	(80,000)	320,000
 Building Disposal Program (Dandenong West Kindergarten, Sandown Park Kindergarten and Springvale Reserve Scoreboard Garage) 	arten 1 year	170,000	0	170,000
3.4 Aboriginal Scar Tree - Stabilisation	1 year	15,000	0	15,000
3.5 Feasibility Study - Yarraman Railway Station shared path	1 year	20,000	0	50,000
		770,000	(80,000)	000'069
City Planning, Design and Amenity				
4.1 Reconciliation of existing Master Plans - Greaves Reserve	1 year	20,000	0	20,000
4.2 Events and Engagement Officer position partly offset by consultant savings	3 years	90,382	(30,000)	60,382
		110,382	(30,000)	80,382
Corporate Services				
5.1 Dandenong Night Market	2 years	87,000	0	87,000
		87,000	0	87,000
TOTAL OPERATING INITIATIVES INCLUDED IN 2019-20 BUDGET		1,191,882	(110,000)	1,081,882

Appendix D - Operating initiatives included in 2019-20 Budget

1 of 1

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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City of Greater Dandenong Budget 2019-20

Appendix EFees and charges

2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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ORDINARY COUNCIL MEETING - AGENDA 2.4.2 Proposed 2019-20 Annual Budget (Cont.)



Fees and charges index

Introduction – general notes	(ii)
Corporate Services	
Freedom of Information	1
Land Information Certificates	1
Halls and Meeting Rooms	1
Public Liability Insurance Cover	10
Urban Screen	10
Engineering Services	
Asset Protection	11
Community Signage	13
Sportsgrounds (casual hire)	13
Passive open space	13
Subdivision and Other Fees (including Vehicular Crossing Permit)	
Waste Management Services	
Traffic Management	
City Planning, Design and Amenity	
Building Permits	16
Healthwise – Environmental Health	
Parking	
Local Laws Permits	
Animal registrations and other fees	
Multi-Deck Car Parks	
Planning Compliance	
Planning Compliance Planning and Design Services	
Planning and Design Services	22
Community Services	07
Aged and Disability Services (Community Care)	27
Library Services	
Family Day Care	
Immunisation	
Walker Street Gallery and Dandenong Community Arts Centre	
The Drum Theatre	
Heritage Hill (Benga and Laurel Lodge) and Historic Gardens	
Cultural Facilities Staff Charges Schedule	
Sportsgrounds and Pavilions	
Festivals and Events	36
Greater Dandenong Business	

Fees and charges index

Page (i)

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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Fees and charges

Introduction

The City of Greater Dandenong provides a range of services to the community. Some of these services have an associated fee or charge levied. Services funded by fees and charges provide enhanced community wellbeing.

Goods and Services Tax (GST)

The current GST status of goods and services provided by Council is shown in this Schedule against each item. It is indicated in the right-most column on each page, as follows:

- Y GST applies and is included in the amount shown
- . N GST does not apply to this good or service

Changes to GST Status

For GST purposes Council's fees and charges are subject to the following Australian Taxation Office (ATO) determination: A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1).

The GST legislation deems that Council's fees and charges are to include GST (taxable supply) unless they are identified for specific exemption from GST.

This determination under section 81-5 of the GST Act identifies those Council fees and charges that are exempted from GST. The application of GST to the Fees and Charges schedule is therefore based on current Australian Taxation Office (ATO) legislation including this determination.

Council may be required to further amend the GST status of specific fees and charges when the ATO approves and issues further legislation or regulations. The impact of further ATO amendments may therefore require Council to alter prices in this Schedule to reflect changes in the GST status of particular goods or services.

Deposits and GST

Deposits, when initially paid, do not attract GST. If part or all of a deposit is retained, due to damage to a hall, for example, GST is then applicable. If the deposit does not cover the full (GST-inclusive) charge, the extra amount will be requested of the hirer.

Fees and charges index

Page (ii)



Basis of fee

While many of the fees and charges in the Schedule are set at Council's discretion, a number are established by a range of external bodies such as Government Departments or professional organisations. In the column headed "Basis of Fee", an indication is given of the body responsible for determining the price. The following legend explains the abbreviations:

- CNCL Greater Dandenong Council
- REG Regulation associated with the relevant Act, or the Act itself

Fees not within Council's discretion (Regulatory Fees)

Where fees are set by Government statute, Council has no ability to alter the fee. The statutory fees and charges disclosed in the following schedule are current at the time of preparing this report, however, they are subject to change during the financial year. Council is required to apply the revised statutory fees and charges from the advised effective date. Where relevant, prior year comparative statutory fees have been updated to reflect the correct statutory fee for the 2018-19 financial year.

Refund policy

Refund of the following fees and charges are subject to conditions as detailed below:

Pet registration (for fees set out under the heading 'Pet registration')

- Subject to Clause 5 below, refunds are only available within the first six months of the registration year.
- 2. For a deceased animal 50% of the fee paid.
- 3. Where registration has already been paid and an animal has subsequently been desexed, microchipped or trained in accordance with the requirements of the Domestic Animals Act Regulations difference between full fee and reduced fee.
- 4. Refunds are only available if the amount to be refunded is more than \$10.00.
- 5. Should a person pay a registration fee prior to commencement of the registration period for a given year and the subject animal subsequently dies before that period commences, a full refund of the fee shall be made. The refund shall be subject to provision of evidence of the animal's death e.g. a vet report, or the provision of an appropriate Statutory Declaration.

Local Laws Permit fees (only applies to fees set out under the heading 'Local Laws Permits')

- If a permit fee is paid at the time of the application and the application is then refused, the full fee will be refunded.
- 2. Permit fees will only be refunded if the amount to be refunded is \$30.00 or more.
- No refund is available if the permit fee was less than \$100.00 except as set out in item 1 above.
- A maximum of 50% of the permit fee may be refunded except as set out in item 1 above.
- Fees (other than set out in item 1 above) will only be refunded in the following circumstances:
 - Single event permits if the request is made at least seven days prior to the event date.
 - Annual or short term permits (e.g. less than 12 months) if the request is made prior to 50% of the permit period elapsing.

Fees and charges index

Page (iii)

ORDINARY COUNCIL MEETING - AGENDA



If the conditions set out in Clause 5 are met, 50% of the fee may be refunded, subject to Clauses 2 and 3 above.

Food and Health related Business registration

Food and health related business registration fees are set at rates aimed at recovering Council's costs in administering and enforcing the Food Act, Public Health and Wellbeing Act and Residential Tenancies Act .

Refund of business registration fees is therefore subject to the following conditions:

- 1. No refund is available for business operating in their first year of trading
- 50% of the renewal fee paid will be refunded to a business that is closing or ceasing to trade within the first 6 months of the registration period that has not received an annual inspection.
- 3. Full fee refunded where no service has been provided (e.g request for a presale inspection)
- In all cases, the refund shall be subject to provision of evidence of the business's closure or change of services.

Building permits (applies to fees set out under this heading)

- Cancellation of application for permit when no work has been carried out on plans. Refund 50% of building fee plus all levies, subject to holding minimum of \$30.00 administration fee.
- Cancellation of application for permit where assessment has commenced but not issued. Refund 35% of building fee plus all levies.
- 3. Cancellation of permit when no inspection has been carried out. Refund 25% of building fee, subject to holding minimum of \$30.00 administration fee.
- 4. Report and consent fees where process commenced no refund.
- 5. Refund on miscellaneous fees discretionary subject to Manager's approval.

Asset protection permits (applies to fees set out under this heading)

This permit is non-refundable.

Fees and charges index

Page (iv)



Community Facility Management Policy

Fees and charges for the use or hire of community facilities have been set in line with the Community Facility Management Policy. Use of community facilities has been divided into the following categories for the purpose of charging fees:

Community group All not for profit groups/organisations who provide local

benefit.

General All private use/functions.

Commercial For-profit businesses and commercial enterprises.

Council funded Subsidised groups and programs that are conducted by

Council.

City of Greater Dandenong 2019-20 Fees and Charges

		2018-19	2019-20				
		GST	GST	Fee	Fee	Basis of	GS
Type of fees and charges	Unit	inclusive fee	inclusive fee	increase \$	increase %	Fees	appl at 10
		\$	\$	•	70		at it
	Eroodor	n of Informa	•				
Application fee	Per	\$ 28.90	\$ 28.90	s -	0.00/	REG	N
Application lee	application	\$ 20.90	\$ 20.90	\$ -	0.0%	REG	"
Photocopying fees - per A4 black & white	Per page	\$ 0.20	\$ 0.20	\$ -	0.0%	REG	N
Search fees (calculated per hour or part of an hour	Per hour or	\$ 21.70	\$ 21.70	\$ -	0.0%	REG	N
rounded to the nearest 10 cents)	part	'		ļ [*]			
Supervision of inspection	Per hour or	\$ 21.70	\$ 21.70	\$ -	0.0%	REG	N
(per hour to be calculated per quarter hour or part of a	part						
quarter hour, rounded to the nearest 10 cents). Other charges may apply - these a	ro oot out in the	Froodom of Ir	formation (Ac	con Chargon)	Pogulation 2014	1	
Please refer to www.foi.vic.gov.							
riodos roisi to minimonino.gov.	ad ror up to date		T ti To T (ppiloditi				
	Land Infor	mation Cert	ificates				
Land Information Certificates	Per		\$ 26.30	\$ -	0.0%	REG	N
	certificate						
	Halls and	Meeting R	ooms				
	Note #: Commi						
roups/organisations seeking the not for profit commu							
uch groups must provide their Incorporation number							no fail
provide the incorporation number of the	group or auspi	oing body (or e	quivalent) will i	be ineligible for	the community i	rates.	
Hire rates may vary depending on I	ooking requirer	nente All cano	cellation and be	oking variation	e will incur a fee		
Tille fates may vary depending on i	Jooking requirer	lients. All cart	cliation and b	Joking Variation	s will fricul a ree	J	Г
Springvale City Hall - Main Hall							
g							
General							
Monday to Thursday - to 6pm *	Per hour	\$ 262.00	\$ 270.00	\$ 8.00	3.1%	CNCL	Y
Monday to Thursday - after 6pm *	Per hour	\$ 333.00	\$ 343.00	\$ 10.00	3.0%	CNCL	\ \
Friday - to 6pm *	Per hour	\$ 385.00	\$ 396.50	\$ 11.50	3.0%	CNCL	\ \
Friday - after 6pm *	Per hour	\$ 505.00	\$ 520.00	\$ 15.00	3.0%	CNCL	\ \
Saturday - day and night *	Per hour	\$ 617.00	\$ 635.50	\$ 18.50	3.0%	CNCL)
Sunday - day and night *	Per hour	\$ 617.00	\$ 635.50	\$ 18.50	3.0%	CNCL)
Minimum charge *							
Monday to Thursday - to 6pm	Minimum 3	\$ 786.00	\$ 810.00	\$ 24.00	3.1%	CNCL	١
Monday to Thursday - after 6pm	hour block	e 000 00	¢ 4.000.00	e 20.00	2.00/	CNICI	\ Y
Monday to Thursday - after opin	Minimum 3 hour block	\$ 999.00	\$ 1,029.00	\$ 30.00	3.0%	CNCL	"
Friday - to 6pm	Minimum 5	\$ 1,925.00	\$ 1,982.50	\$ 57.50	3.0%	CNCL	Y
Thuay - to opin	hour block	Ψ 1,925.00	ψ 1,302.30	Ψ 37.30	3.070	CINCL	'
Friday - after 6pm	Minimum 5	\$ 2,525.00	\$ 2,600.00	\$ 75.00	3.0%	CNCL	Y
	hour block						
Saturday - day and night	Minimum 5	\$ 3,085.00	\$ 3,177.50	\$ 92.50	3.0%	CNCL	Y
	hour block			I			
0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
Sunday - day and night	Minimum 5	\$ 3,085.00	\$ 3,177.50	\$ 92.50	3.0%	CNCL	Y
Sunday - day and night	Minimum 5 hour block	\$ 3,085.00	\$ 3,177.50	\$ 92.50	3.0%	CNCL	Y
		\$ 3,085.00	\$ 3,177.50	\$ 92.50	3.0%	CNCL	,
Community group (note # page 1)	hour block						
Community group (note # page 1) Monday to Thursday - to 6pm *		\$ 179.00	\$ 184.50	\$ 5.50	3.1%	CNCL	``
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm *	hour block Per hour	\$ 179.00 \$ 227.00	\$ 184.50 \$ 233.50	\$ 5.50 \$ 6.50	3.1% 2.9%	CNCL CNCL	\ \ \ \
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm *	Per hour Per hour	\$ 179.00 \$ 227.00 \$ 259.00	\$ 184.50 \$ 233.50 \$ 266.50	\$ 5.50 \$ 6.50 \$ 7.50	3.1% 2.9% 2.9%	CNCL CNCL CNCL	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm *	Per hour Per hour Per hour	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00	3.1% 2.9%	CNCL CNCL))
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night *	Per hour Per hour Per hour Per hour	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00	3.1% 2.9% 2.9% 2.9%	CNCL CNCL CNCL)))
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge *	Per hour	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 437.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00	3.1% 2.9% 2.9% 2.9% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - ady and night * Sunday - day and night *	Per hour Minimum 3	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00	3.1% 2.9% 2.9% 2.9% 3.0%	CNCL CNCL CNCL CNCL	Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - ady and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm	Per hour Alian and a series a	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50	3.1% 2.9% 2.9% 2.9% 3.0% 3.0% 3.1%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - ady and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm	Per hour Minimum 3 hour block Minimum 3	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 437.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00	3.1% 2.9% 2.9% 2.9% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm Monday to Thursday - after 6pm	Per hour Alimimum 3 hour block Minimum 3 hour block	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00 \$ 681.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50 \$ 19.50	3.1% 2.9% 2.9% 2.9% 3.0% 3.0% 3.1%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge *	Per hour Aliminum 3 hour block Minimum 5	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50	3.1% 2.9% 2.9% 2.9% 3.0% 3.0% 3.1%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm Monday to Thursday - after 6pm Friday - to 6pm	Per hour Alimimum 3 Nour block Minimum 5 Nour block Monimum 5 Nour block	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 437.00 \$ 537.00 \$ 681.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 13.00 \$ 19.50 \$ 37.50	3.1% 2.9% 2.99% 3.0% 3.0% 3.1% 2.9%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - ather 6pm * Saturday - day and night * Sunday - day and night * Minimum charge * Monday to Thursday - after 6pm Monday to Thursday - after 6pm Friday - to 6pm	Per hour Minimum 3 hour block Minimum 5 hour block Minimum 5	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00 \$ 681.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50 \$ 19.50	3.1% 2.9% 2.9% 2.9% 3.0% 3.0% 3.1%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - 10 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm Monday to Thursday - after 6pm Friday - 10 6pm Friday - 10 6pm	Per hour Name of the hour Per hour Name of the hour Name of the hour Name of the hour block Minimum 5 Nour block Minimum 5 Nour block Nour block Nour block	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00 \$ 681.00 \$ 1,295.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50 \$ 1,332.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50 \$ 37.50 \$ 55.00	3.1% 2.9% 2.9% 3.0% 3.0% 3.1% 2.9% 2.9%	CNCL CNGL CNGL CNGL CNGL CNGL CNGL CNGL	Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm Monday to Thursday - after 6pm	Per hour Minimum 3 hour block Minimum 5 hour block Minimum 5 hour block Minimum 5	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 437.00 \$ 537.00 \$ 681.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 13.00 \$ 19.50 \$ 37.50	3.1% 2.9% 2.99% 3.0% 3.0% 3.1% 2.9%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Monday to Thursday - to 6pm Monday to Thursday - after 6pm Friday - to 6pm Friday - after 6pm Saturday - day and night	Per hour Ninimum 3 Nour block Minimum 5 Nour block	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00 \$ 681.00 \$ 1,295.00 \$ 1,865.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50 \$ 1,332.50 \$ 1,920.00	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50 \$ 37.50 \$ 55.00	3.1% 2.9% 2.9% 3.0% 3.0% 3.1% 2.9% 2.9% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
Community group (note # page 1) Monday to Thursday - to 6pm * Monday to Thursday - after 6pm * Friday - to 6pm * Friday - after 6pm * Saturday - day and night * Sunday - day and night * Minimum charge * Monday to Thursday - to 6pm Monday to Thursday - after 6pm Friday - to 6pm Friday - to 6pm	Per hour Minimum 3 hour block Minimum 5 hour block Minimum 5 hour block Minimum 5	\$ 179.00 \$ 227.00 \$ 259.00 \$ 373.00 \$ 437.00 \$ 537.00 \$ 681.00 \$ 1,295.00 \$ 1,865.00	\$ 184.50 \$ 233.50 \$ 266.50 \$ 384.00 \$ 450.00 \$ 553.50 \$ 700.50 \$ 1,332.50	\$ 5.50 \$ 6.50 \$ 7.50 \$ 11.00 \$ 13.00 \$ 16.50 \$ 37.50 \$ 55.00	3.1% 2.9% 2.9% 3.0% 3.0% 3.1% 2.9% 2.9%	CNCL CNGL CNGL CNGL CNGL CNGL CNGL CNGL	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 1 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$		2019-20 GST nclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applied at 10%
Springvale City Hall - Main Hall (continued)									
Commercial	D h			0.17.00	_	0.00	0.00/	01.01	.,,
Monday to Thursday - to 6pm * Monday to Thursday - after 6pm *	Per hour Per hour	\$ 308.00		317.00	\$	9.00	2.9%	CNCL	Y
Friday - to 6pm *	Per hour	\$ 380.00 \$ 420.00		391.50 432.50	\$	11.50 12.50	3.0%	CNCL	Y
Friday - after 6pm *	Per hour		\$	591.00	\$	17.00	3.0%	CNCL	Y
Saturday - day and night *	Per hour	\$ 696.00	\$	717.00	\$	21.00	3.0%	CNCL	Y
Sunday - day and night *	Per hour	\$ 696.00	\$	717.00	\$	21.00	3.0%	CNCL	Y
					_				
Minimum charge *				054.00	_	07.00	0.00/	01.01	
Monday to Thursday - to 6pm	Minimum 3 hour block	\$ 924.00	\$	951.00	\$	27.00	2.9%	CNCL	Y
Monday to Thursday - after 6pm	Minimum 3	\$ 1.140.00	\$	1,174.50	\$	34.50	3.0%	CNCL	Y
Monday to Thursday - arter opin	hour block	\$ 1,140.00	Ψ	1,174.50	۳	34.50	3.070	CIVOL	' '
Friday - to 6pm	Minimum 5	\$ 2,100.00	\$	2,162.50	\$	62.50	3.0%	CNCL	Y
	hour block	. ,			l .				
Friday - after 6pm	Minimum 5	\$ 2,870.00	\$	2,955.00	\$	85.00	3.0%	CNCL	Y
	hour block								
Saturday - day and night	Minimum 5	\$ 3,480.00	\$	3,585.00	\$	105.00	3.0%	CNCL	Y
Sunday - day and night	hour block Minimum 5	\$ 3,480.00	\$	3,585.00	\$	105.00	3.0%	CNCL	Y
Sunday - day and night	hour block	\$ 3,460.00	φ	3,365.00	Ψ	103.00	3.0 %	CINCL	'
* Time limits apply - Monday to Thur		Friday (2.00a	m).	Saturday (1.00a	m) and Su	ındav (midniaht)	
Time initia apply inortaly to man	l modaling	7 7144 (2.004	,,	outuruuy (ini) and od	mady (mangri		
Other fees and charges									
Balcony	Charge	\$ 170.00	\$	175.00	\$	5.00	2.9%	CNCL	Y
Rehearsals (deb balls/school concerts)	Maximum 3	\$ 328.00	\$	338.00	\$	10.00	3.0%	CNCL	Y
	hour block				_				
Evening	Maximum 3	\$ 410.00	\$	422.00	\$	12.00	2.9%	CNCL	Y
Setting up - additional charge (covers 3 hours and is	hour block Minimum 3	\$ 336.00	\$	345.00	\$	9.00	2.7%	CNCL	Y
the minimum)	hour block	\$ 330.00	Ψ	343.00	۳	3.00	2.7 /0	CIVOL	'
Setting up - additional time per hour thereafter	Per hour	\$ 112.00	\$	115.00	\$	3.00	2.7%	CNCL	Y
Additional cleaning - charge per hour	Per hour	\$ 205.00	\$	211.00	\$	6.00	2.9%	CNCL	Y
Bond					_				
Security bond (high risk events will incur double	Per function	\$ 1,500.00	\$	1,500.00	\$	-	0.0%	CNCL	N
bond)					-				
Springvale City Hall - Supper Room									
Opinigrale City Hall - Supper Roull					-				_
General									
Monday to Thursday - to 6pm *	Per hour	\$ 133.00	\$	137.00	\$	4.00	3.0%	CNCL	Y
Monday to Thursday - after 6pm *	Per hour	\$ 176.00		181.00	\$	5.00	2.8%	CNCL	Y
Friday - to 6pm *	Per hour	\$ 141.00		145.00	\$	4.00	2.8%	CNCL	Y
Friday - after 6pm *	Per hour	\$ 183.00		188.50	\$	5.50	3.0%	CNCL	Y
Saturday - day and night *	Per hour	\$ 218.00	\$	261.00	\$	43.00	19.7%	CNCL	Y
Sunday - day and night *	Per hour	\$ 254.00	\$	261.00	\$	7.00	2.8%	CNCL	Y
Minimum charge *									
Monday to Thursday - to 6pm	Minimum 3	\$ 400.00	\$	411.00	\$	11.00	2.8%	CNCL	Y
	hour block	400.00	Ψ.	411.00	"	11.00	2.070	OITOL	'
Monday to Thursday - after 6pm	Minimum 3	\$ 530.00	\$	543.00	\$	13.00	2.5%	CNCL	Y
	hour block								
Friday - to 6pm	Minimum 5	\$ 705.00	\$	725.00	\$	20.00	2.8%	CNCL	Y
Filter - Garage	hour block	A COO O-		040 ==	_	00.55	0.45	ONO	
Friday - after 6pm	Minimum 5	\$ 920.00	\$	942.50	\$	22.50	2.4%	CNCL	Y
Saturday - day and night	hour block Minimum 5	\$ 1.090.00	\$	1,305.00	\$	215.00	19.7%	CNCL	Y
outuracy - uay and mynt	hour block	ψ 1,080.00	φ	1,000.00	۳ ا	213.00	19.770	OINOL	'
Sunday - day and night	Minimum 5	\$ 1,270.00	\$	1,305.00	\$	35.00	2.8%	CNCL	Y
, ,	hour block	,	Ť	,	Ī		2.070		
							ınday (midnight		

Appendix E - Fees and charges 2019-20

Corporate Services - Page 2 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$		019-20 GST clusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applie at 10%
Continuo de Cita Hell Compan Bases		,		•					
Springvale City Hall - Supper Room (continued)									
Community group (note # page 1)									
Monday to Thursday - to 6pm *	Per hour	\$ 105.00		108.00	\$	3.00	2.9%	CNCL	Y
Monday to Thursday - after 6pm *	Per hour	\$ 142.00		146.00	\$	4.00	2.8%	CNCL	Y
Friday - to 6pm * Friday - after 6pm *	Per hour Per hour	\$ 112.00 \$ 147.00	\$	115.00 151.00	\$	3.00 4.00	2.7% 2.7%	CNCL	Y
Saturday - day and night *	Per hour	\$ 177.00	\$	209.00	\$	32.00	18.1%	CNCL	Y
Sunday - day and night *	Per hour	\$ 203.00		209.00	\$	6.00	3.0%	CNCL	Y
Minimum charge *									
Monday to Thursday - to 6pm	Minimum 3 hour block	\$ 320.00	\$	324.00	\$	4.00	1.3%	CNCL	Y
Monday to Thursday - after 6pm	Minimum 3	\$ 425.00	\$	438.00	\$	13.00	3.1%	CNCL	Y
	hour block								
Friday - to 6pm	Minimum 5 hour block	\$ 560.00	\$	575.00	\$	15.00	2.7%	CNCL	Y
Friday - after 6pm	Minimum 5	\$ 735.00	\$	755.00	\$	20.00	2.7%	CNCL	Υ
Outroday, day, and winds	hour block	005.00	0 4	1.045.00	_	400.00	40.40/	ONIOL	. V
Saturday - day and night	Minimum 5 hour block	\$ 885.00	\$ 1	1,045.00	\$	160.00	18.1%	CNCL	Y
Sunday - day and night	Minimum 5 hour block	\$ 1,015.00		1,045.00	\$	30.00	3.0%	CNCL	Y
* Time limits apply - Monday to Thu	rsday (1.00am)	, Friday (2.00a	m), S	aturday (1.00a	m) and Su	ınday (midnight)	ı
Commercial									
Monday to Thursday - to 6pm *	Per hour	\$ 169.00	\$	174.00	\$	5.00	3.0%	CNCL	Y
Monday to Thursday - after 6pm *	Per hour	\$ 211.00		217.00	\$	6.00	2.8%	CNCL	Y
Friday - to 6pm *	Per hour	\$ 177.00		182.00	\$	5.00	2.8%	CNCL	Y
Friday - after 6pm *	Per hour	\$ 221.00		227.50	\$	6.50	2.9%	CNCL	Y
Saturday - day and night *	Per hour	\$ 263.00		312.00	\$	49.00	18.6%	CNCL	Y
Sunday - day and night *	Per hour	\$ 303.00	\$	312.00	\$	9.00	3.0%	CNCL	Y
Minimum charge *									
Monday to Thursday - to 6pm	Minimum 3	\$ 507.00	\$	522.00	\$	15.00	3.0%	CNCL	Υ
Monday to Thursday - after 6pm	hour block Minimum 3	\$ 633.00	\$	651.00	\$	18.00	2.8%	CNCL	Y
	hour block	Ψ 033.00	Ψ	031.00	۳	10.00	2.070		
Friday - to 6pm	Minimum 5 hour block	\$ 885.00	\$	910.00	\$	25.00	2.8%	CNCL	Y
Friday - after 6pm	Minimum 5	\$ 1,105.00	\$ 1	1,137.00	\$	32.00	2.9%	CNCL	Υ
Saturday - day and night	Minimum 5 hour block	\$ 1,315.00	\$ 1	1,560.00	\$	245.00	18.6%	CNCL	Y
Sunday - day and night	Minimum 5 hour block	\$ 1,515.00	\$ 1	1,560.00	\$	45.00	3.0%	CNCL	Y
* Time limits apply - Monday to Thu	rsday (1.00am)	, Friday (2.00a	m), S	aturday (1.00a	m) and Su	ınday (midnight)	ı
Springvale City Hall - Supper Room - half room only ^									
General									
Monday to Thursday - up to 6pm (minimum block)	3 hours	N/A	\$	570.00			New fee	CNCL	Y
Monday to Thursday - up to 6pm (additional hours)	Per hour	N/A	\$	190.00			New fee	CNCL	Y
Monday to Thursday - after 6pm (minimum block)	3 hours	N/A		690.00			New fee	CNCL	Y
Monday to Thursday - after 6pm (additional hours)	Per hour 5 hours	N/A	\$	230.00			New fee	CNCL	Y
Friday - up to 6pm (minimum block) Friday - up to 6pm (additional hours)	Per hour	N/A N/A		1,350.00 270.00			New fee New fee	CNCL	Y
	i di nodi	IN/A	Ψ	210.00			INCW IEE	OINOL	<u> </u>
Community group (note # page 1)	0.5	h	0	070.00			None	ONIOL	1.
Monday to Thursday - up to 6pm (minimum block)	3 hours	N/A		378.00			New fee	CNCL	Y
Monday to Thursday - up to 6pm (additional hours)	Per hour	N/A		126.00			New fee	CNCL	Y
Monday to Thursday - after 6pm (minimum block)	3 hours Per hour	N/A N/A		477.00 159.00			New fee New fee	CNCL	Y
Monday to Thursday - after 6pm (additional hours) Friday - up to 6pm (minimum block)	5 hours	N/A N/A		910.00			New fee	CNCL	Y
Friday - up to 6pm (minimum block) Friday - up to 6pm (additional hours)	Per hour	N/A		182.00			New fee	CNCL	Y
, up to opin (additional flours)	. c. noui	IN/A	Ψ	102.00			14000 100	OITOL	<u> </u>
		available Frida	-		_				

Appendix E - Fees and charges 2019-20

Corporate Services - Page 3 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit		018-19 GST clusive fee \$		2019-20 GST inclusive fee \$	ir	Fee ncrease \$	Fee increase %	Basis of Fees	GST applie at 10°
Springvale City Hall - Supper Room - half room only ^										
Commercial Monday to Thursday - up to 6pm (minimum block)	3 hours		N/A	\$	648.00			New fee	CNCL	
Monday to Thursday - up to 6pm (additional hours)	Per hour		N/A		216.00			New fee	CNCL	Y
Monday to Thursday - after 6pm (minimum block)	3 hours		N/A		798.00			New fee	CNCL	Y
Monday to Thursday - after 6pm (additional hours)	Per hour		N/A	\$	266.00			New fee	CNCL	Y
Friday - up to 6pm (minimum block)	5 hours		N/A	\$	1,470.00	_		New fee	CNCL	Y
Friday - up to 6pm (additional hours)	Per hour		N/A	\$	294.00			New fee	CNCL	Y
Note ^ - Supper Room (half ro	om only) is not	availa	able Frida	ay n	nights after (6pm,	Saturday	or Sunday.		
Springvale City Hall - Supper Room										
Other fees and charges Setting up - additional charge (covers 3 hours and is the minimum)	Per set up	\$	336.00	\$	345.00	\$	9.00	2.7%	CNCL	Y
Setting up - additional time per hour thereafter	Per hour	\$	112.00	\$	115.00	\$	3.00	2.7%	CNCL	Y
Additional cleaning - charge per hour	Per hour	\$	180.00	\$	185.00	\$	5.00	2.8%	CNCL	Y
Bond Security bond (high risk events will incur double bond)	Per function	\$ 1	1,000.00	\$	1,000.00	\$	-	0.0%	CNCL	N
Other Halls and Meeting Rooms										
Edinburgh Hall (capacity 100)										
Community group (note # page 1)		-		H						
Monday to Sunday	Per hour	\$	47.50	\$	29.00	-\$	18.50	-38.9%	CNCL	Y
Friday, Saturday and Sunday	Per hour	\$	62.00		N/A			scontinued fee	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5 hour block	\$	310.00	\$	145.00	-\$	165.00	-53.2%	CNCL	Y
General				H		H				
Monday to Sunday	Per hour	\$	62.50	\$	50.00	-\$	12.50	-20.0%	CNCL	Y
Friday to Sunday	Per hour	\$	79.00	Ť	N/A	Ť		continued fee	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5 hour block	\$	395.00	\$	250.00	-\$	145.00	-36.7%	CNCL	Y
Commercial										
Monday to Sunday	Per hour		N/A	\$	60.00			New fee	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5 hour block		N/A	\$	300.00			New fee	CNCL	Y
Bond				H						
Security bond (high risk events will incur double bond)	Per function	\$	300.00	\$	300.00	\$	-	0.0%	CNCL	N
Menzies Avenue (capacity 300)										
Community group (note # page 1)										
Monday to Thursday	Per hour	\$	60.00	\$	60.00	\$	-	0.0%	CNCL	Y
Friday to Sunday	Per hour	\$	72.00	\$	74.00	\$	2.00	2.8%	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5 hour block	\$	360.00	\$	370.00	\$	10.00	2.8%	CNCL	Y
Saturday 5.30pm onwards (minimum charge)	Minimum charge	\$	558.00	\$	575.00	\$	17.00	3.0%	CNCL	Y
General										
Monday to Thursday	Per hour	\$	71.00	\$	73.00	\$	2.00	2.8%	CNCL	Y
Friday to Sunday	Per hour	\$	90.00	\$	92.00	\$	2.00	2.2%	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5 hour block	\$	450.00	\$	460.00	\$	10.00	2.2%	CNCL	Y
Saturday 5.30pm onwards (minimum charge)	Minimum charge	\$	670.00	\$	690.00	\$	20.00	3.0%	CNCL	Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 4 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	inc	18-19 GST lusive fee \$		2019-20 GST nclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applic at 10
Menzies Avenue (continued) (capacity 300)										
Commercial	D b				75.00				01101	
Monday to Thursday Friday to Sunday	Per hour Per hour		N/A N/A	\$	75.00 110.00	-		New fee New fee	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5	-	N/A	\$	550.00			New fee	CNCL	Y
	hour block			*						
Saturday 5.30pm onwards (minimum charge)	Minimum charge		N/A	\$	720.00			New fee	CNCL	Y
Bond Security bond (high risk events will incur double bond)	Per function	\$	500.00	\$	500.00	\$	-	0.0%	CNCL	N
Springvale Reserve Hall 1 ** (capacity 110)				F						
Community group (note # page 1)										
Monday to Thursday	Per hour	\$	39.00	\$	40.00	\$	1.00	2.6%	CNCL	Y
General										
Monday to Thursday	Per hour	\$	59.00	\$	50.00	-\$	9.00	-15.3%	CNCL	Y
Commercial Monday to Thursday	Per hour		N/A	\$	60.00			New fee	CNCL	Y
	1 ei iloui		IN/A	Ψ	00.00			New lee	CIVOL	
Springvale Reserve Hall 2 ** (capacity 50)										
Community group (note # page 1) Monday to Thursday	Per hour	\$	28.50	\$	40.00	\$	11.50	40.4%	CNCL	Y
General						_				
Monday to Thursday	Per hour	\$	39.00	\$	50.00	\$	11.00	28.2%	CNCL	Y
Commercial										
Monday to Thursday	Per hour		N/A	\$	60.00			New fee	CNCL)
Springvale Reserve Hall 1 & 2 ** (includes kitchen/capacity 165)										
Community group (note # page 1)										
Friday to Sunday	Per hour	\$	30.00	\$	60.00	\$	30.00	100.0%	CNCL	Y
Friday to Sunday (minimum charge)	Minimum 5 hour block		554.00	\$	300.00	-\$	254.00	-45.8%	CNCL	Y
General			40				46	,	01:2:	
Friday to Sunday Friday to Sunday (minimum charge)	Per hour Minimum 5	\$	40.50 667.00	\$	90.00 450.00	-\$	49.50 217.00	122.2% -32.5%	CNCL	Y
Thuay to ounday (minimum charge)	hour block		007.00	Ψ	450.00	Ψ	217.00	-32.370	CIVOL	<u> </u>
Commercial		-								_
Friday to Sunday	Per hour		N/A	\$	110.00			New fee	CNCL	<u> </u>
Friday to Sunday (minimum charge)	Minimum 5 hour block		N/A	\$	550.00			New fee	CNCL	,
Note ** - Springvale Reserve Hall 1 and Ha	III 2 can be add	ded as	one spa	ice i	Monday to	Thur	sday. A co	mbined rate wi	ll apply.	
Full kitchen commercial hire (Monday to Thursday - day time only to 5pm)										
Community group (note # page 1)	Per hour	\$	67.50		30.00		37.50	-55.6%	CNCL	١
General	Per hour	\$	67.50	\$	45.00		22.50	-33.3%	CNCL	Y
Commercial	Per hour		N/A	\$	63.00			New fee	CNCL	Y
Springvale Reserve - Meeting Room 1 (capacity 16)										
Community group (note # page 1)	Per hour	\$	23.50		20.00		3.50	-14.9%	CNCL	Y
General Commercial	Per hour Per hour	\$	31.00 N/A		25.00 30.00	-\$	6.00	-19.4%	CNCL	Y
				\$				New fee	CNCL	. Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 5 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit		018-19 GST clusive fee \$		2019-20 GST nclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applie at 10%
Springvale Reserve - Meeting Room 2 (capacity 8)										
Community group (note # page 1)	Per hour	\$	19.50		15.00	-\$	4.50	-23.1%	CNCL	Y
General	Per hour	\$	25.50		20.00	-\$	5.50	-21.6%	CNCL	Y
Commercial	Per hour		N/A	\$	25.00			New fee	CNCL	Y
Bond Security bond (high risk events will incur double bond)	Per function	\$	300.00	\$	300.00	\$	-	0.0%	CNCL	N
Palm Plaza - Meeting Rooms										
Community group (note # page 1)	Per hour	\$	30.00	\$	25.00	-\$	5.00	-16.7%	CNCL	Y
General	Per hour	\$	37.00	\$	40.00	\$	3.00	8.1%	CNCL	Y
Commercial	Per hour		N/A	\$	50.00			New fee	CNCL	Υ
Dandenong Office (Level 2)										
Community group (note # page 1)										
Council Chamber (limited availability)	Per hour	\$	67.50	\$	69.50	\$	2.00	3.0%	CNCL	Y
Formal Meeting Room	Per hour	\$	67.50		69.50		2.00	3.0%	CNCL	Y
Board Room 1	Per hour	\$	33.00		34.00		1.00	3.0%	CNCL	Y
Board Room 2	Per hour	\$	33.00		34.00		1.00	3.0%	CNCL	Y
Board Rooms 1 and 2 (combined)	Per hour	\$	51.00		52.50		1.50	2.9%	CNCL	Y
Board Rooms 1 and 2, and Formal Room (combined) before 6pm	Per hour	\$	101.50	\$	104.50	\$	3.00	3.0%	CNCL	Y
Board Rooms 1 and 2, and Formal Room (combined) after 6pm	Per hour	\$	163.00	\$	168.00	\$	5.00	3.1%	CNCL	Y
Board Rooms 1 and 2, Formal Room and Council Chamber (combined) before 6pm	Per hour	\$	174.00	\$	179.00	\$	5.00	2.9%	CNCL	Y
Board Rooms 1 and 2, Formal Room and Council Chamber (combined) after 6pm	Per hour	\$	220.00	\$	226.50	\$	6.50	3.0%	CNCL	Y
Kitchen	Per hour	\$	36.00	\$	37.00	\$	1.00	2.8%	CNCL	Y
General		-				_				
Council Chamber (limited availability)	Per hour	\$	84.50	\$	87.00	\$	2.50	3.0%	CNCL	Y
Formal Meeting Room	Per hour	\$	84.50		87.00		2.50	3.0%	CNCL	Y
Board Room 1	Per hour	\$	48.50		50.00		1.50	3.1%	CNCL	Y
Board Room 2	Per hour	\$	48.50		50.00		1.50	3.1%	CNCL	Y
Board Rooms 1 and 2 (combined)	Per hour	\$	72.50	\$	74.50	\$	2.00	2.8%	CNCL	Y
Board Rooms 1 and 2, and Formal Room (combined) before 6pm	Per hour	\$	135.00	\$	139.00	\$	4.00	3.0%	CNCL	Y
Board Rooms 1 and 2, and Formal Room (combined) after 6pm	Per hour	\$	192.50	\$	198.00	\$	5.50	2.9%	CNCL	Y
Board Rooms 1 and 2, Formal Room and Council Chamber (combined) before 6pm	Per hour	\$	209.00	\$	215.00	\$	6.00	2.9%	CNCL	Y
Board Rooms 1 and 2, Formal Room and Council Chamber (combined) after 6pm	Per hour	\$	225.50	\$	232.00	\$	6.50	2.9%	CNCL	Y
Kitchen	Per hour	\$	49.50	\$	51.00	\$	1.50	3.0%	CNCL	Y
Springvale Office (Meeting rooms 1 & 2)										
Community group (note # page 1)						Н				
Monday to Friday - before 5pm	Per hour	\$	46.50		48.00		1.50	3.2%	CNCL	Y
Monday to Friday - after 5pm	Per hour	\$	72.50		74.50		2.00	2.8%	CNCL	Y
Weekends - before 6pm only	Per hour	\$	83.50	\$	86.00	\$	2.50	3.0%	CNCL	Y
General Mandauda Friday, hafara Franc	Day have		00.50	•	00.00		4.50	0.50	ONIOL	.,
Monday to Friday - before 5pm Monday to Friday - after 5pm	Per hour Per hour	\$	60.50		62.00		1.50	2.5%	CNCL	Y
INIOIIUAV 10 FIIUAV - AILEI DUM	Per nour	\$	96.50	1 \$	99.50	۱ ۵	3.00	3.1%	CNCL	Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 6 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-2 GST inclusi fee \$		Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
Senior Citizens Centres								
(includes Dandenong Central, Dandenong North, Latham Crescent and Springvale)								
Bonds								
Standard Bond - Community group (note # page 1)	Per event	\$ 200.00	\$ 200	0.00 \$	-	0.0%	CNCL	N
Standard Bond - General	Per event	\$ 200.00	\$ 200	0.00 \$	-	0.0%	CNCL	N
Standard Bond - Commercial	Per event	\$ 500.00		0.00 \$	-	0.0%	CNCL	N
High Risk Event Bond - Community group (note # page 1)	Per event	\$ 500.00		0.00 \$	-	0.0%	CNCL	N
High Risk Event Bond - General	Per event	\$ 500.00		0.00 \$	-	0.0%	CNCL	N
High Risk Event Bond - Commercial	Per event	\$ 1,000.00	\$ 1,000	0.00 \$	-	0.0%	CNCL	N
Room set up and pack up - Monday to Friday								
Standard hours (9am - 5pm)	Per booking	\$ 25.00	\$ 26	3.00 \$	1.00	4.0%	CNCL	Y
	·	Ψ 20.00	Ų		1.00	1.070	0.102	
After-hours (after 5pm)	Per booking	\$ 50.00	\$ 51	1.50 \$	1.50	3.0%	CNCL	Y
Additional cleaning fee	Per hour	Commercial	001111110	- Oice	N/A	N/A	CNCL	Y
		rate + 20%	rate + :	20%				
Dandenong North Seniors Centre, Dandenong								
Central Seniors Centre - Memorial.	Per hour	\$ 23.50	¢ 00	9.00 \$	5.50	23.4%	CNCL	V
Community group (note # page 1) General	Per nour Per hour			9.00 \$ 5.00 \$	14.00	34.1%	CNCL	Y
Commercial	Per hour	\$ 41.00 \$ 56.00		5.00 \$	9.00	16.1%	CNCL	V
Commercial	rei iloui	\$ 50.00	\$ 00).UU \$	9.00	10.176	CINCL	-
Latham Crescent Seniors Centre								
Community group (note # page 1)	Per hour	\$ 23.00	\$ 25	5.00 \$	2.00	8.7%	CNCL	Y
General	Per hour	\$ 40.00		0.00 \$	10.00	25.0%	CNCL	Y
Commercial	Per hour	\$ 55.00		0.00 \$	5.00	9.1%	CNCL	Y
		·					0.1.02	
Springvale Senior Citizen Centre (Main Hall)								
Community group (note # page 1)	Per hour	\$ 23.50	\$ 29	9.00 \$	5.50	23.4%	CNCL	Y
General	Per hour	\$ 41.00		0.00 \$	9.00	22.0%	CNCL	Y
Commercial	Per hour	\$ 56.00	\$ 60	0.00 \$	4.00	7.1%	CNCL	Y
Springvale Senior Citizen Centre (Multi Purpose								
Room)								
Community group (note # page 1)	Per hour	\$ 12.50		2.90 \$	0.40	3.2%	CNCL	Y
General	Per hour	\$ 18.50		N/A		iscontinued fee	CNCL	Y
Commercial	Per hour	\$ 24.60		N/A	DI	iscontinued fee	CNCL	Y
Minimum 5 hour block book	ing required for	private function	ons on a Fi	riday, Sa	turday and	Sunday.		
Jan Wilson Community Centre								
Bonds								
Standard Bond - Community group (note # page 1)	Per event	\$ 200.00	\$ 200	0.00 \$		0.0%	CNCL	N
Standard Bond - Community group (note # page 1)	Per event	\$ 200.00		0.00 \$		0.0%	CNCL	N
Standard Bond - Commercial	Per event	\$ 500.00		0.00 \$		0.0%	CNCL	N
High Risk Event Bond - Community group (note #	Per event	\$ 500.00		0.00 \$	-	0.0%	CNCL	N
page 1)								
High Risk Event Bond - General	Per event	\$ 500.00		0.00 \$	-	0.0%	CNCL	N
High Risk Event Bond - Commercial	Per event	\$ 1,000.00	\$ 1,000	0.00 \$	-	0.0%	CNCL	N
Daniel and the and mark the 188-11-1-11-1-1-1-1-1-1								
Room set up and pack up - Monday to Friday Standard hours (9am - 5pm)	Per booking	\$ 25.00	\$ 26	6.00 \$	1.00	4.0%	CNCL	Y
After-hours (after 5pm)	Per booking	\$ 50.00		1.50 \$	1.50	3.0%	CNCL	Y
Multi Purpose Room (previously Rooms 1 and 2)	2. 200	, 20.30	- 31			0.070		
Community group (note # page 1)	Per hour	\$ 25.50	\$ 30	0.00 \$	4.50	17.6%	CNCL	Y
General	Per hour	\$ 41.00		0.00 \$	9.00	22.0%	CNCL	Y
Commercial	Per hour	\$ 62.00		5.00 \$	3.00	4.8%	CNCL	Y
Training / Meeting Room								
Community group (note # noge 1)	Per hour	\$ 12.00	\$ 20	0.00 \$	8.00	66.7%	CNCL	Y
Community group (note # page 1)								
General Commercial	Per hour Per hour	\$ 19.50 \$ 28.00		5.00 \$	5.50 2.00	28.2% 7.1%	CNCL	Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 7 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
Jan Wilson Community Centre (continued)		v	.				
Jan Wilson Community Centre (Continueu)							
Main Hall (previously Multi Purpose Room)							
Community group (note # page 1)	Per hour	\$ 33.50		\$ 6.50	19.4%	CNCL	Y
General Commercial	Per hour Per hour	\$ 51.00 \$ 82.00	\$ 90.00 \$ 110.00	\$ 39.00 \$ 28.00	76.5% 34.1%	CNCL CNCL	Y
Commercial	Per nour	\$ 62.00	\$ 110.00	\$ 28.00	34.1%	CNCL	T
Kitchen							
Community group (note # page 1)	Per hour	\$ 12.50	\$ 30.00	\$ 17.50	140.0%	CNCL	Y
General	Per hour	\$ 20.00	\$ 45.00	\$ 25.00	125.0%	CNCL	Y
Commercial	Per hour	\$ 35.00	\$ 63.00	\$ 28.00	80.0%	CNCL	Y
All Rooms							
Additional cleaning fee	Per hour	Commercial rate + 20%	Commercial rate + 20%		N/A	CNCL	Y
Minimum 5 hour block book	ing required for	private functio	ns on a Friday	, Saturday and	Sunday.		
Tatterson Park							
Bonds	Day avent	£ 500.00	¢ 500.00		0.00/	CNICI	NI.
Standard Bond - Community group (note # page 1) Standard Bond - General	Per event Per event	\$ 500.00 \$ 1,000.00		\$ -	0.0%	CNCL	N N
Standard Bond - General Standard Bond - Commercial	Per event	\$ 1,500.00		\$ -	0.0%	CNCL	N
High Risk Event Bond - Community group (note #	Per event	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%	CNCL	N
page 1)		. ,	, , , , , , , , , , , , , , , , , , , ,				
High Risk Event Bond - General	Per event	\$ 2,000.00		\$ -	0.0%	CNCL	N
High Risk Event Bond - Commercial	Per event	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	CNCL	N
Room set up and pack up - Monday to Friday							
Community group (note # page 1)	Per booking	\$ 22.50	\$ 23.00	\$ 0.50	2.2%	CNCL	Y
General	Per booking	\$ 39.00		\$ 1.00	2.6%	CNCL	Y
Commercial	Per booking	\$ 50.00			3.0%	CNCL	Υ
Franchisco Brown 4 (composite 90)							
Function Room 1 (capacity 80) Community group (note # page 1)	Per hour	\$ 53.00	\$ 54.00	\$ 1.00	1.9%	CNCL	Y
General	Per hour	\$ 72.00		\$ 2.00	2.8%	CNCL	Y
Commercial	Per hour	\$ 110.00		\$ 3.00	2.7%	CNCL	Y
Function Room 2 (capacity 80)							
Community group (note # page 1)	Per hour	\$ 53.00		\$ 1.00	1.9%	CNCL	Y
General Commercial	Per hour Per hour	\$ 72.00 \$ 110.00	\$ 74.00 \$ 113.00	\$ 2.00 \$ 3.00	2.8%	CNCL	Y
Commercial	rei iloul	پ ۱۱۵.00	φ 113.00	φ 3.00	2.1%	CNCL	T
Function Rooms 1 and 2 (capacity 160)							
Community group (note # page 1)	Per hour	\$ 95.00		\$ -	0.0%	CNCL	Y
General	Per hour	\$ 140.00			0.0%	CNCL	Y
Commercial	Per hour	\$ 185.00	\$ 185.00	\$ -	0.0%	CNCL	Y
Meeting Room 1 (Ground Floor)							
Community group (note # page 1)	Per hour	\$ 20.50	\$ 21.00	\$ 0.50	2.4%	CNCL	Y
General	Per hour	\$ 31.00		\$ 1.00	3.2%	CNCL	Y
Commercial	Per hour	\$ 41.00			2.4%	CNCL	Y
Marking Daniel Official C							-
Meeting Room 2 (Level One)	Per hour	\$ 23.00	\$ 24.00	\$ 1.00	4.3%	CNCL	Y
Community group (note # page 1) General	Per hour	\$ 23.00		\$ 1.00	2.9%	CNCL	Y
Commercial	Per hour	\$ 46.00			2.2%	CNCL	Y
Meeting Room 3 (Level One)							
Community group (note # page 1)	Per hour	\$ 23.00	\$ 24.00	\$ 1.00	4.3%	CNCL	Y
General	Per hour	\$ 34.00		\$ 1.00	2.9%	CNCL	Y
Commercial	Per hour	\$ 46.00	\$ 47.00	\$ 1.00	2.2%	CNCL	Y
Mosting Booms 2 and 2 /Laural One)							
Meeting Rooms 2 and 3 (Level One) Community group (note # page 1)	Per hour	\$ 41.00	\$ 42.00	\$ 1.00	2.4%	CNCL	Y
			Ψ 42.00	ιψ 1.00	2.470	CINCL	
General	Per hour	\$ 64.00		\$ 2.00	3.1%	CNCL	Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 8 of 38

City of Greater Dandenong 2019-20 Fees and Charges

		2018-19	2019-20				
		GST	GST	Fee	Fee	Basis of	G
Type of fees and charges	Unit	inclusive	inclusive	increase	increase	Fees	арр
		fee \$	fee \$	\$	%		at 1
Tatterson Park (continued)							
Commercial Kitchen (Level One)	D h				20.00/	01101	Ι.
Community group (note # page 1)	Per hour	\$ 41.00		-\$ 11.00	-26.8%	CNCL	,
General	Per hour	\$ 51.00		-\$ 6.00	-11.8%	CNCL	-
Commercial	Per hour	\$ 61.50	\$ 63.00	\$ 1.50	2.4%	CNCL	
Setting up charge:							
- additional charge (covers 3 hours and is the	Per set up	\$ 336.00	\$ 345.00	\$ 9.00	2.7%	CNCL	,
minimum)							
- additional time per hour thereafter	Per hour	\$ 112.00	\$ 115.00	\$ 3.00	2.7%	CNCL	
Additional electrics:							-
Additional cleaning: Additional charge per hour	Per hour	\$ 180.00	\$ 185.40	\$ 5.40	3.0%	CNCL	١.
Additional charge per flour	rei iloui	\$ 160.00	\$ 165.40	\$ 5.40	3.0%	CNCL	
Minimum 5 hour block book	ing required for	private function	ons on a Friday	, Saturday and	Sunday		
Paddy O'Donoghue Centre							
Dande							H
Bonds Standard Bond, Community group (note # page 1)	Per event	\$ 200.00	\$ 200.00	\$ -	0.0%	CNCL	
Standard Bond - Community group (note # page 1) Standard Bond - General	Per event Per event			· ·		CNCL	
Standard Bond - General Standard Bond - Commercial	Per event	\$ 200.00		· ·	0.0%	CNCL	
High Risk Event Bond - Community group (note #	Per event	\$ 500.00		Ψ	0.0%	CNCL	
page 1)	Per event	\$ 500.00	\$ 500.00	\$ -	0.0%	CNCL	
High Risk Event Bond - General	Per event	\$ 500.00	\$ 500.00	\$ -	0.0%	CNCL	
High Risk Event Bond - Commercial	Per event	\$ 1,000.00		\$ -	0.0%	CNCL	
Trigit Not Event Bond - Commercial	1 CI CVCIII	\$ 1,000.00	ψ 1,000.00	- Ψ	0.070	CINCL	<u> </u>
Room set up and pack up - Monday to Friday							
Standard hours (9am - 5pm)	Per booking	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	CNCL	
After-hours (after 5pm)	Per booking	\$ 50.00	\$ 51.50	\$ 1.50	3.0%	CNCL	
Rooms 1 or 2							
Community group (note # page 1)	Per hour	\$ 17.00	\$ 24.50	\$ 7.50	44.1%	CNCL	
General	Per hour	\$ 24.50	N/A		iscontinued fee	CNCL	
Commercial	Per hour	\$ 41.00	\$ 41.00		0.0%	CNCL	
Rooms 3 or 4							
Community group (note # page 1)	Per hour	\$ 12.00	\$ 19.50	\$ 7.50	62.5%	CNCL	
General	Per hour	\$ 12.00	5 19.50 N/A	\$ 7.50	iscontinued fee	CNCL	
Commercial	Per hour	\$ 28.00		\$ -	0.0%	CNCL	
		Ψ 20.00	Ψ 20.00		0.070	0.102	
Main Hall							
Community group (note # page 1)	Per hour	\$ 28.50		\$ 10.50		CNCL	
General	Per hour	\$ 39.00	N/A		iscontinued fee	CNCL	
Commercial	Per hour	\$ 66.00	\$ 66.00	\$ -	0.0%	CNCL	
General Office 1 or 2							
Community group (note # page 1)	Per hour	\$ 12.00	\$ 19.50	\$ 7.50	62.5%	CNCL	
General	Per hour	\$ 19.50	N/A	D	iscontinued fee	CNCL	
Commercial	Per hour	\$ 28.00			0.0%	CNCL	
Room 5 or 6	Devile		0 40.50	0 7.50	00.50	ONIOL	<u>. </u>
Community group (note # page 1)	Per hour	\$ 12.00				CNCL CNCL	-
General Commercial	Per hour	\$ 19.50	N/A		iscontinued fee		-
Commercial	Per hour	\$ 28.00	\$ 28.00	\$ -	0.0%	CNCL	
Kitchens							
Community group (note # page 1)	Per hour	\$ 17.00	\$ 17.50	\$ 0.50	2.9%	CNCL	
General	Per hour	\$ 30.50	N/A		iscontinued fee	CNCL	
Commercial	Per hour	\$ 41.00			0.0%	CNCL	
All Barrer and Halla							
All Rooms and Halls	Dente	0	0	h.//		ONIOL	
Additional cleaning fee	Per hour	Commercial rate + 20%	Commercial rate + 20%		N/A	CNCL	

Appendix E - Fees and charges 2019-20

Corporate Services - Page 9 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
The Castle							
Occupits Board							
Security Bond Standard Bond - Community group (note # page 1)	Per event	\$ 200.00	\$ 200.00	\$ -	0.0%	CNCL	N
Standard Bond - General	Per event	\$ 200.00	\$ 200.00	\$ -	0.0%	CNCL	N
Standard Bond - Commercial	Per event	\$ 500.00	\$ 500.00	\$ -	0.0%	CNCL	N
High Risk Event Bond - Community group (note # page 1)	Per event	\$ 500.00	\$ 500.00	\$ -	0.0%	CNCL	N
High Risk Event Bond - General	Per event	\$ 500.00	\$ 500.00	\$ -	0.0%	CNCL	N
High Risk Event Bond - Commercial	Per event	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%	CNCL	N
Room set up Monday to Friday							
Standard hours (9am - 5pm)	Per booking	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	CNCL	Y
After-hours (after 5pm)	Per booking	\$ 50.00		\$ 1.50	3.0%	CNCL	Y
Technical Staff (to operate sound and lighting system for events and functions, etc)	Day been			0.50	0.00/	01101	
Community group (note # page 1)	Per hour	\$ 83.00		\$ 2.50	3.0%	CNCL	Y
General and Commercial	Per hour	\$ 100.00	\$ 103.00	\$ 3.00	3.0%	CNCL	Y
Main Hall, Balcony & Lounge (includes Kitchen)							
Community group (note # page 1)	Per hour	\$ 41.00	\$ 50.00	\$ 9.00	22.0%	CNCL	Y
General	Per hour	\$ 61.00	\$ 75.00	\$ 14.00	23.0%	CNCL	Y
Commercial	Per hour	\$ 92.00	\$ 100.00	\$ 8.00	8.7%	CNCL	Y
Other fees Additional cleaning fee	Per hour	Commercial		N/A	N/A	CNCL	Y
Security guard Manday to Sunday Bublic Holiday	Per hour	rate + 20% Commercial	rate + 20% Commercial	N/A	N/A	CNCL	Y
Security guard - Monday to Sunday, Public Holiday (minimum 4 hours, 1 guard per 50 people)	Per nour	rate			IN/A	CNCL	, T
Frederick Wachter Reserve							
Function Room 1 (capacity 80)	Day have	NI/A	\$ 30.00		Nawfoo	CNCL	- V
Community group (note # page 1) General	Per hour Per hour	N/A N/A	\$ 30.00 \$ 45.00		New fee New fee	CNCL	Y
Commercial	Per hour	N/A			New fee	CNCL	Y
	Public liabi						
Terms and conditions apply to Counci A certificate of cu	ırs public ilability ırrency (\$20 millio	insurance covera on) is required to	age, including a s avoid the followi	ing charges:	any one ciaim.		
Single Event		, ,					
1-50 people (no alcohol)	Per hire	\$ 52.80	\$ 54.40	\$ 1.60	3.0%	CNCL	Y
1-50 people (with alcohol)	Per hire	\$ 73.80		\$ 2.20	3.0%	CNCL	Y
51-300 (no alcohol)	Per hire	\$ 73.80	\$ 76.00	\$ 2.20	3.0%	CNCL	Y
51-300 (with alcohol)	Per hire	\$ 115.80	\$ 119.25	\$ 3.45	3.0%	CNCL	Y
301-1000 (no alcohol)	Per hire	\$ 94.80	\$ 97.65	\$ 2.85	3.0%	CNCL	Y
301-1000 (with alcohol) Meetings 1-50 people	Per hire Per hire	\$ 157.80 \$ 31.25		\$ 4.75	3.0%	CNCL	Y
			\$ 32.20	\$ 0.95			
Meetings 51-300 people	Per hire	\$ 42.00	\$ 43.25	\$ 1.25	3.0%	CNCL	Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees)	Per hire Per hire	\$ 42.00 \$ 31.25	\$ 43.25 \$ 32.20	\$ 1.25 \$ 0.95	3.0% 3.0%	CNCL CNCL	Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00	\$ 43.25 \$ 32.20 \$ 43.25	\$ 1.25 \$ 0.95 \$ 1.25	3.0% 3.0% 3.0%	CNCL CNCL CNCL	Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000	Per hire Per hire Per hire	\$ 42.00 \$ 31.25	\$ 43.25 \$ 32.20 \$ 43.25	\$ 1.25 \$ 0.95 \$ 1.25	3.0% 3.0%	CNCL CNCL	Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event	Per hire Per hire Per hire Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60	3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition)	Per hire Per hire Per hire Per hire Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60	3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition)	Per hire Per hire Per hire Per hire Per hire Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80 \$ 137.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80 \$ 137.00 \$ 200.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 6.00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) 300 + people (meeting/exhibition)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80 \$ 137.00 \$ 200.00 \$ 73.80	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 76.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 6.00 \$ 2.20	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 137.00 \$ 200.00 \$ 73.80 \$ 137.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 76.00 \$ 141.10	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 2.20 \$ 4.10	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80 \$ 137.00 \$ 200.00 \$ 73.80	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 76.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 6.00 \$ 2.20	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (51-300 attendees)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 137.00 \$ 200.00 \$ 73.80 \$ 137.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 76.00 \$ 141.10	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 2.20 \$ 4.10	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) 300 + people (meeting/exhibition) Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80 \$ 137.00 \$ 200.00 \$ 73.80 \$ 137.00 \$ 200.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 76.00 \$ 141.10	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 2.20 \$ 4.10	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Commercial Advertising	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 137.00 \$ 200.00 \$ 73.80 \$ 273.80 \$ 200.00 \$ 200.00 \$ 200.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 141.10 \$ 206.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 4.10 \$ 6.00 \$ 2.20 \$ 4.10 \$ 6.00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Commercial Advertising Low rotation (minimum 4 times per day)	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 73.80 \$ 137.00 \$ 200.00 \$ 73.80 \$ 137.00 \$ 200.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 76.00 \$ 141.10 \$ 206.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 6.00 \$ 2.20 \$ 4.10 \$ 6.00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y
Meetings 51-300 people Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Multi Event 1-50 people (meeting/exhibition) 51-300 people (meeting/exhibition) 300 + people (meeting/exhibition) Stallholders, performers & others (1-50 attendees) Stallholders, performers & others (51-300 attendees) Stallholders, performers & others (301-1000 attendees) Commercial Advertising	Per hire	\$ 42.00 \$ 31.25 \$ 42.00 \$ 52.80 \$ 137.00 \$ 200.00 \$ 73.80 \$ 273.80 \$ 200.00 \$ 200.00 \$ 200.00	\$ 43.25 \$ 32.20 \$ 43.25 \$ 54.40 \$ 76.00 \$ 141.10 \$ 206.00 \$ 141.10 \$ 206.00 \$ 141.10 \$ 206.00	\$ 1.25 \$ 0.95 \$ 1.25 \$ 1.60 \$ 2.20 \$ 4.10 \$ 6.00 \$ 2.20 \$ 4.10 \$ 6.00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y

Appendix E - Fees and charges 2019-20

Corporate Services - Page 10 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	G incl f	9-20 ST usive ee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applie at 10
	Asse	t Protection	1					
Asset protection permits (Note 1)								
Building								
Building fee - inclusive of up to three inspections and administrative costs	Per property	\$ 295.00		N/A		Discontinued fee (refer new fee structure below)	CNCL	N
Single residential (single or corner street frontage)	Per permit	N/A	\$	295.00	N	ew fee structure	CNCL	N
Multi-unit residential (single or corner street frontage):								
- 2 units	Per permit	N/A		425.00	N	ew fee structure	CNCL	N
- 3 units	Per permit	N/A		555.00			CNCL	N
- 4 units	Per permit	N/A		685.00			CNCL	N
- 5 units	Per permit	N/A		815.00			CNCL	N
- 6 units - 7 units	Per permit	N/A		945.00			CNCL	N N
- 7 units	Per permit Per permit	N/A N/A		205.00			CNCL	P
- 9 units	Per permit	N/A		335.00			CNCL	N
- 10 units	Per permit	N/A		465.00			CNCL	N
- 11 units	Per permit	N/A		595.00			CNCL	,
- 12 units	Per permit	N/A		725.00			CNCL	N
- 13 units	Per permit	N/A		855.00			CNCL	N
- 14 units	Per permit	N/A	\$ 1,	985.00			CNCL	N
- 15 units	Per permit	N/A		115.00			CNCL	l N
- 16 units	Per permit	N/A		245.00			CNCL	N
- 17 units	Per permit	N/A		375.00			CNCL	N
- 18 units	Per permit	N/A		505.00			CNCL	N
- 19 units	Per permit	N/A		635.00			CNCL	N
- 20 units +	Per permit	N/A	\$ 2,	,765.00			CNCL	N
Industrial (single or corner street frontage)	Per permit	N/A	\$	360.00	N	ew fee structure	CNCL	N
Commercial (single or corner street frontage):								
- Less than \$1 million	Per permit	N/A	\$	425.00	N	ew fee structure	CNCL	N
- \$1 million to \$5 million	Per permit	N/A		850.00		ew fee structure	CNCL	N
- \$5 million +	Per permit	N/A	\$ 2,	765.00	N	ew fee structure	CNCL	N
Demolition								
Demolition fee - inclusive of up to two inspections and administrative costs	Per property	\$ 209.35		N/A		ued fee structure structure below)	CNCL	N
Single residential (single or corner street frontage)	Per permit	N/A	\$	295.00	N	ew fee structure	CNCL	N
Other								
Additional inspection - resulting from a contractor's failure to comply with Council permit requirements or a permit holder's decision for Council to manage the repair of any damages on their behalf	Per inspection	\$ 71.90	\$	74.05	\$ 2.1	5 3.0%	CNCL	N
Administration fee - resulting from a permit holder's decision for Council to manage the repair of any damages on their behalf (does not include the actual cost of reinstatement)	Per property	\$ 112.10	\$	115.45	\$ 3.3	3.0%	CNCL	N

Appendix E - Fees and charges 2019-20

Engineering Services - Page 11 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applie at 10%
Asset protection bonds (Note 1 & 2)							
Residential properties	Per application	\$ 2,000.00	N/A	(continued bond refer new bond structure below)	CNCL	N
Commercial / industrial properties	Per application	\$ 2,500.00	N/A	(continued bond refer new bond structure below)	CNCL	N
Building							
Single residential:							-
- Single street frontage	Per permit	N/A	\$ 2,500.00	New	bond structure	CNCL	N
- Corner street frontage	Per permit	N/A	\$ 5,000.00			CNCL	N
Multi-unit residential (2 to 5 units):							-
- Single street frontage	Per permit	N/A	\$ 3,000.00	New	bond structure	CNCL	N
- Corner street frontage	Per permit	N/A	\$ 6,000.00		50114 011 401410	CNCL	N
Multi-unit residential (6 to 20 + units):							
- Single street frontage	Per permit	N/A	\$ 7,500.00	New	bond structure	CNCL	N
- Corner street frontage	Per permit	N/A	\$ 15,000.00		1	CNCL	N
Industrial: (building works carried out on land zoned Industrial, ie. IN1Z, IN2Z or IN3Z)							
- Single street frontage	Per property	N/A	\$ 3,000.00	New	bond structure	CNCL	N
- Corner street frontage	Per property	N/A	\$ 6,000.00			CNCL	N
Commercial: (all other building works not classified as residential, apartments or industrial)							
Commercial (less than \$1 million):							_
- Single street frontage	Per property	N/A	\$ 3,000.00	New	bond structure	CNCL	N
- Corner street frontage	Per property	N/A	\$ 6,000.00			CNCL	N
Commercial (\$1 million to \$5 million):							-
- Single street frontage	Per property	N/A	\$ 5,000.00	Now	bond structure	CNCL	N
- Corner street frontage	Per property	N/A	\$ 10,000.00	New	bond structure	CNCL	N
Commercial (\$5 million +):	D		6 7 500 05		h and at	01:0:	H
- Single street frontage - Corner street frontage	Per property	N/A	\$ 7,500.00	New	bond structure	CNCL	N
- Comer Street Horitage	Per property	N/A	\$ 15,000.00			CINCL	N
Demolition							
- Single street frontage	Per property	N/A	\$ 4,000.00	Nove	bond structure	CNCL	N
- Corner street frontage	Per property	N/A	\$ 8,000.00	ivew	bona su aciale	CNCL	N
			,				
Asset protection pre-commencement inspections							
- p							
Proposed fee for inspection	Per application	\$ 200.00	N/A		(refer new fee tructure above)	CNCL	N
Note 1: On 23 July 2018, Council approved a new fee	structure for A	sset Protection	Permit fees an	d bonds effecti	ive from 1 Janua	ary 2019.	

Appendix E - Fees and charges 2019-20

Engineering Services - Page 12 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit		018-19 GST clusive fee \$		2019-20 GST inclusive fee \$		Fee crease \$	Fee increase %	Basis of Fees	GS appl at 10
	Comm	unit	y Signa	ge		_			_	_
Administration fee	Per				55.05		4.05	0.00/	ONIOL	
Administration fee	application	\$	54.30	\$	55.95	\$	1.65	3.0%	CNCL	N
Sign on existing pole	Per permit	\$	153.75	\$	158.35	\$	4.60	3.0%	CNCL	N
Sign and new pole	Per permit	\$	259.30		267.10		7.80	3.0%	CNCL	N
Notes on Community Signage 1) The sign is to conform to Australian Standard AS17 2) If the position of the sign requires closing part of a i 3) If the installation requires use of a "cherry-picker", a 4) If the installation involves fixing to High Voltage (HV)	roadway, an add an additional cha	ditiona arge v	al Traffic (will be app	Con olied	trol charge of depending	will be on th	e current	hire rates (notif	ied in advan	
	Sportsgro	unds	s (casua	ıl h	ire)					
Sporting Facilities -	e.g. Greaves R	eserv	e, Police	Pac	docks, Boo	th Re	serve, etc			
Casual hire fee:				H						
Government Schools (within City of Greater Dandenong (CGD))	Per day	\$	61.50	\$	63.35	\$	1.85	3.0%	CNCL	,
Non Government Schools	Per day	\$	123.00	\$	126.70	\$	3.70	3.0%	CNCL	١
Government Schools (from outside CGD)	Per day	\$	92.25	\$	95.00	\$	2.75	3.0%	CNCL	,
District School Event Bookings (if more than 50% of participants are from outside CGD)	Per day	\$	123.00	\$	126.70	\$	3.70	3.0%	CNCL	
Community group (local) - standard booking	Per day	\$	123.00	\$	126.70	\$	3.70	3.0%	CNCL	`
Community group (local) - junior team booking Community group (from outside CGD) - standard booking	Per day Per day	\$	61.50 246.00	\$	63.35 253.40	\$	7.40	3.0% 3.0%	CNCL	,
Commercial organisation - standard booking	Per day	\$	246.00	\$	253.40	\$	7.40	3.0%	CNCL	,
Other fees:				Н						
Ross Reserve Athletic Track - schools within CGD (minimum 2 hours)	Per hour	\$	41.00	\$	42.25	\$	1.25	3.0%	CNCL	,
Ross Reserve Athletic Track - schools outside CGD (minimum 2 hours)	Per hour	\$	61.50	\$	63.35	\$	1.85	3.0%	CNCL	L'
Softball / Baseball Diamonds	Per day	\$	153.75		158.35	\$	4.60	3.0%	CNCL	
Passive Reserves - e.g. D			oen Spa den Park,		nmings Parl	k, Tirt	natuan Pa	rk, etc		
Daily casual hire fee * (applicable bond below)		-		H		-				
201 – 500 people	Per day	\$	410.00	\$	422.30	\$	12.30	3.0%	CNCL	,
501 – 1000 people	Per day	\$ 1	1,025.00	\$	1,055.75	\$	30.75	3.0%	CNCL	١
1001 – 1500 people	Per day	\$ 1	1,973.10	\$	2,032.30	\$	59.20	3.0%	CNCL	١ ١
1500+ people	Per day		To be		To be		N/A	N/A	CNCL	١ ١
		n	egotiated		negotiated					
* Daily casual hire - Passive open space hire fees over										
applies to exclusive booking with formal group activity Charities - no charge. Copy of Australian Charity Not	For Profit Comr	oreat nissio	er Dande. on (ACNC	non) re	g Communi gistration re	guirec	ups are e 1.	пииеа то а 50%	alscount. F	regisi
Security bond (applicable to hire fee above)										
201 – 500 people	Per hire	\$	639.75	\$	639.75	\$	-	0.0%	CNCL	1
501 – 1000 people	Per hire			\$	1,279.45		-	0.0%	CNCL	1
1001 – 1500 people	Per hire	\$ 1	1,919.30	\$	1,919.30	\$	-	0.0%	CNCL	1
1500+ people	Per hire	n	To be egotiated		To be negotiated		N/A	N/A	CNCL	1
Tatterson Park - Casual floodlighting hire		-				-				
Casual evening use - minimum two hour hire	Minimum 2 hour block	\$	91.75	\$	94.50	\$	2.75	3.0%	CNCL	,
Casual evening use - thereafter every hour	Per hour	\$	61.15	\$	63.00	\$	1.85	3.0%	CNCL	,
Pre-season training casual hire										
Pre-season training for seasonally allocated CGD Sporting Clubs per ground. Two hour session (minimum charge and maximum time allocation)	Per hour	\$	60.00	\$	61.80	\$	1.80	3.0%	CNCL	,
Ancillary charges and discounts: Full cost recovery for additional waste/cleaning service Registered charities are eligible to a discount of 100%										

Appendix E - Fees and charges 2019-20

Engineering Services - Page 13 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
Subdivision and C	ther Fees (i	<u> </u>	•	sing Permit	s)		_
Subdivision charges Supervision of works	Per	2.5% of	2.5% of	N/A	N/A	REG	N
(maximum fee)	request	estim. cost of			14//	ILLO	
		works	works				
Checking of engineering plans	Per	0.75% of			N/A	REG	N
(maximum fee)	request	estim. cost of works					
		proposed in					
		eng. plan					
Other fees							
Civil works permit (works within road reserves permit)	Per permit	\$ 157.00	\$ 159.50	\$ 2.50	1.6%	REG	N
Vehicular crossing permit	Per permit	\$ 157.00	\$ 159.50	\$ 2.50	1.6%	REG	N
(works within road reserves permit)	'	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Minor works (works within road reserves permit)	Per permit	\$ 157.00	\$ 159.50	\$ 2.50	1.6%	REG	N
Drainage plan approval and supervision for multi unit, commercial and industrial development	Per application	\$ 487.50	\$ 502.15	\$ 14.65	3.0%	CNCL	N
commercial and industrial development	application						
Notes: 1. Subdivisions of three lots or more will generally req. 2. The subdivision charges and other fees above with the set fee per unit has now been indexed by State Go.	a fee basis of lovernment and	REG are set ur is subject to an	nder state legisl nual review.	ation, which is a	a set fee per un	it. The dollar	value of
	Waste Man	agement Se	ervices				
Karbaida Wasta and Dasveling Callastian							
Kerbside Waste and Recycling Collection Option A - 1 X 120 litre Garbage Bin, 1 x 240 litre	Per service	\$ 378.00	\$ 386.00	\$ 8.00	2.1%	CNCL	N
Recycling Bin & 1 x 240 litre Garden Bin *	i ei seivice	\$ 370.00	Ψ 300.00	Ψ 0.00	2.170	CINCL	"
Option B - 1 X 80 litre Garbage Bin, 1 x 240 litre	Per service	\$ 347.00	\$ 355.00	\$ 8.00	2.3%	CNCL	N
Recycling Bin & 1 x 240 litre Garden Bin *	Deniender				0.00/	01101	
Option C - 1 X 120 litre Garbage Bin, 1 x 240 litre Recycling Bin & 1 x 120 litre Garden Bin *	Per service	\$ 361.00	\$ 369.00	\$ 8.00	2.2%	CNCL	N
Option D - 1 X 80 litre Garbage Bin, 1 x 240 litre	Per service	\$ 331.00	\$ 338.00	\$ 7.00	2.1%	CNCL	N
Recycling Bin & 1 x 120 litre Garden Bin *				<u> </u>			
Option E - 1 X 120 litre Garbage Bin, 1 x 240 litre	Per service	\$ 313.00	\$ 320.00	\$ 7.00	2.2%	CNCL	N
Recycling Bin and NO Garden Bin * Option F - 1 X 80 litre Garbage Bin, 1 x 240 litre	Per service	\$ 284.00	\$ 290.00	\$ 6.00	2.1%	CNCL	N
Recycling Bin and NO Garden Bin *	1 CI SCIVICC	Ψ 204.00	Ψ 250.00	Ψ 0.00	2.170	ONOL	"
Minimum waste charge for each residential	Per year	\$ 284.00	\$ 290.00	\$ 6.00	2.1%	CNCL	N
property *	0010 10 (600)	- 0047 401					
* State Government Landfill Levy of \$39 is included in New services after the commencement of the financia.			for the period r	omaining in the	financial year		
For a change to a different service model, a pro-rata p							
• • • • • • • • • • • • • • • • • • • •							
Additional bin services							
Additional garbage bin service (120 litre) – issued subject to condition	Per service	\$ 177.00	\$ 181.00	\$ 4.00	2.3%	CNCL	N
Supply of garbage bin (120 litre) **	Per bin	\$ 36.00	\$ 37.00	\$ 1.00	2.8%	CNCL	N
Additional domestic recycling collection service -	Per service	\$ 44.00	\$ 45.00	\$ 1.00	2.3%	CNCL	N
fortnightly (240 litre) Supply of recycling bin (240 litre) **	Per bin	\$ 43.00	\$ 44.00	\$ 1.00	2.3%	CNCL	N
Additional garden waste collection service - fortnightly	Per service	\$ 92.00	\$ 94.00	\$ 2.00	2.2%	CNCL	N
(240 litre) Supply of garden bin (240 litre) **	Per bin	\$ 43.00	\$ 44.00	\$ 1.00	2.3%	CNCL	N
cappi, o. gardon bin (240 into)	T GI DIII	Ψ 45.00	Ψ 44.00	ψ 1.00	2.370	OINOL	114
** The 'one off' charge for the supply of bins applies w	hen a resident i	requests an ad	ditional bin.				
Other his charges							-
Other bin charges Bin option change of selection (bin changeover	Per bin	\$ 17.10	\$ 17.50	\$ 0.40	2.4%	CNCL	N
Recycling bin option - upgrade of 240 litre recycling	Per bin	\$ 94.60	\$ 97.00	\$ 2.40	2.5%	CNCL	N
bin to a 360 litre recycling bin				<u> </u>			
Hard waste collection – one free "at call", per year	Per year	One free	One free	N/A	N/A	CNCL	N
Bin delivery	Per bin	"at call" \$ 15.60	"at call" \$ 16.00	\$ 0.40	2.5%	CNCL	N
DIII UEIIVEI Y	Per bin	φ 15.60	00.00 پ	φ U.4U	∠.5%	CNCL	IN

Appendix E - Fees and charges 2019-20

Engineering Services - Page 14 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$		2019-20 GST inclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applied at 10%
	Traffic	Manager	nent	t					
Traffic Management Plans									
Works (other than minor works conducted by person referred to in Regulation 10(2) of the Road Management (Works and Infrastructure) Regulations 2015 that are traffic impact works):									
Municipal road where speed limit > 50 kilometres per hour [conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 612.9	0 \$	622.80	\$	9.90	1.6%	REG	N
Municipal road where speed limit does not exceed 50 kilometres per hour [conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 334.2			\$	5.40	1.6%	REG	N
Municipal road where speed limit > 50 kilometres per hour [NOT conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 334.2	0 \$	339.60	\$	5.40	1.6%	REG	N
Municipal road where speed limit does not exceed 50 kilometres per hour [NOT conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 85.3	0 \$	86.70	\$	1.40	1.6%	REG	N
Minor works (other than minor works conducted by person referred to in Regulation 10(2) of the Road Management (Works and Infrastructure) Regulations 2015 that are traffic impact works):									
Municipal road where speed limit > 50 kilometres per hour [conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 132.2	0 \$	134.40	\$	2.20	1.7%	REG	N
Municipal road where speed limit does not exceed 50 kilometres per hour [conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 132.2	0 \$	134.40	\$	2.20	1.7%	REG	N
Municipal road where speed limit > 50 kilometres per hour [NOT conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 85.3	0 \$	86.70	\$	1.40	1.6%	REG	N
Municipal road where speed limit does not exceed 50 kilometres per hour [NOT conducted on any part of the roadway, shoulder or pathway]	Per assessment	\$ 85.3	0 \$	86.70	\$	1.40	1.6%	REG	N
Other Additional traffic survey	Per assessment	\$ 47.0	5 \$	50.00	\$	2.95	6.3%	CNCL	Y

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GS appl at 1
	Buile	ding Permit	s				
Includes examination and surveying of plans and spec relevant certificates. The fees are payable upon lodge instances. Fees are set to reflect the cost of performing the servi	ment of the bu						
Checking of specialist system designs (structural, med compliance certificate is not provided, is charged on a The following costs apply in addition to the basic to	cost recovery		ulic), where ne	cessary and/or	where an appro	priate desig	7
Special performance based assessments and applications Base fee allows for a standard number of inspections.	ations for repo					is.	
Class 1 and Class 10							
Minor work							
- masonary fence, non masonary garages, verandahs and carports (previously carports, fences,	Per permit	\$ 661.10	\$ 680.95	\$ 19.85	3.0%	CNCL)
masonary garage and carports (previously garage and carports)	Per permit	\$ 729.30	\$ 751.20	\$ 21.90	3.0%	CNCL	,
above ground swimming pools/spas and associated fencing (previously swimming pools)	Per permit	\$ 832.05	\$ 857.00	\$ 24.95	3.0%	CNCL)
All other works							\vdash
- alterations, additions to \$78,409 (min) - registered builder (\$60,000 in 2018-19)	Per permit	\$ 1,015.00	\$ 1,045.45	\$ 30.45	3.0%	CNCL	,
- alterations, additions over \$78,409 - registered builder (\$60,000 in 2018-19)	Per permit	Cost/75	Cost/75	N/A	N/A	CNCL	
- alterations, additions to \$76,305 (min) - owner/builder (\$60,000 in 2018-19)	Per permit	\$ 1,255.65	\$ 1,293.30	\$ 37.65	3.0%	CNCL	L'
- alterations, additions over \$76,305 - owner/builder (\$60,000 in 2018-19)	Per permit	Cost/59	Cost/59	N/A	N/A	CNCL)
Dwellings							\vdash
Construction cost to \$197,056 - registered builder (\$165,000 in 2018-19)	Per permit	\$ 1,530.55	\$ 1,576.45		3.0%	CNCL	,
Construction cost over \$197,056 - registered builder (\$165,000 in 2018-19)	Per permit	Cost/125	Cost/125	N/A	N/A	CNCL)
Construction cost to \$210,255 - owner/builder (\$165,000 in 2018-19) Construction cost over \$210,255 - registered builder	Per permit	\$ 1,775.05	\$ 1,828.30 Cost/115		3.0%	CNCL	L'
(\$165,000 in 2018-19)	Per permit	Cost/115	Cost/115	N/A	N/A	CNCL	<u> </u>
Class 2 to Class 9							
Commercial works							
Up to \$30,000	Per permit	\$ 643.20		\$ 19.30	3.0%	CNCL)
\$30,000 - \$100,000	Per permit	Value x 1.1% + \$330	1.1% + \$330		N/A	CNCL	<u> </u>
\$100,000 - \$500,000	Per permit	Value x 0.275% + \$1,215	Value x 0.275% + \$1,215	N/A	N/A	CNCL	'
\$500,000 - \$2,000,000	Per permit	Value x 0.1375% +	Value x 0.1375% +	N/A	N/A	CNCL	,
Over \$2,000,000	Per permit	\$2,200 Value x 0.22% + \$470			N/A	CNCL	,
Demolition permits							
Any Class 1 Building	Per dwelling			\$ 20.60	3.0%	CNCL	1
Multiple Class 1	Per unit	\$ 459.65	\$ 473.45	\$ 13.80	3.0%	CNCL)
Variations to permits Changes not requiring additional inspection	Per request	\$ 257.25	\$ 264.95	\$ 7.70	3.0%	CNCL	
Changes requiring up to two additional inspections	Per request			\$ 13.60	3.0%	CNCL	

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 16 of 38

City of Greater Dandenong 2019-20 Fees and Charges

		2018-19	2019-20					
Type of fees and charges	Unit	GST inclusive	GST inclusive	Fee increase	Fee increase	Basis of Fees	GST applie	
		fee \$	fee \$	\$	%	1003	at 10	
Extending the time of permits		<u> </u>	<u> </u>					
Class 1 and 10	Per request	\$ 383.75	\$ 395.25	\$ 11.50	3.0%	CNCL	N	
Class 2 to 9 (min or as assessed)	Per request	\$ 447.85	\$ 461.30	\$ 13.45	3.0%	CNCL	N	
Hoarding permits				•	0.004	BE0		
Precautions erected over the street - application fee	Per application	\$ 283.40	\$ 283.40	\$ -	0.0%	REG	N	
(statutory fee) Precautions erected over the street (council set fee)	Per	Minimum of	Minimum of	N/A	N/A	CNCL	N	
r resdutions erested over the street (sourion set lee)	permit	\$197.00/mth			14/71	ONOL	''	
		or \$8.00/m2	or \$8.00/m2					
		per mth or	per mth or					
		part thereof	part thereof					
Inspections								
Removals - inspection of buildings to be removed	Per	\$ 643.20	N/A	Di	scontinued fee	CNCL	Y	
from within the Municipal District	inspection	@FF0.00.4-	# FF0.00.4-	21/2	21/2	01.01		
Retentions - for the purpose of obtaining Council consent for the retention of illegal buildings	Per request	\$550.00 to \$1,100.00	\$550.00 to \$1,100.00	N/A	N/A	CNCL	Y	
Swimming pools - inspection of pool safety barrier	Per	\$ 366.80	\$ 377.80	\$ 11.00	3.0%	CNCL	Y	
under relevant legislation and letter to applicant	inspection	ψ 000.00	ψ 077.00	Ç 11.00	3.070	OITOL	'	
Outside business hours - mandatory building	Per	\$ 122.30	\$ 125.95	\$ 3.65	3.0%	CNCL	Y	
inspections (minimum charge)	inspection							
Mandatory inspections for building permits (additional	Per	\$ 122.30	\$ 125.95	\$ 3.65	3.0%	CNCL	Y	
to those specified within the permit)	inspection							
Other services							-	
(any service/permit not otherwise provided for)								
Class 1 to 10 (including Section 173 agreement)	Minimum	\$ 367.95	\$ 379.00	\$ 11.05	3.0%	CNCL	Y	
	Per hour and	\$ 181.10	\$ 186.55	\$ 5.45	3.0%	CNCL	Ÿ	
	part							
File/plan search request - Class 1 or 10 (includes	Per request	\$ 113.25	\$ 116.65	\$ 3.40	3.0%	CNCL	Y	
copy of plans if required)							<u></u>	
File/plan search requests - Class 2 to 9 (includes	Per request	\$ 135.85	\$ 139.95	\$ 4.10	3.0%	CNCL	Y	
copy of plans if required) Copy of plans (all classes):								
- A4 size	Per copy	\$ 1.70	\$ 1.75	\$ 0.05	2.9%	CNCL	Y	
- A3 size	Per copy	\$ 2.85		\$ 0.10	3.5%	CNCL	Y	
- A2 size	Per copy	\$ 5.65		\$ 0.15	2.7%	CNCL	Y	
- A1 size	Per copy	\$ 8.50	\$ 8.75	\$ 0.25	2.9%	CNCL	Y	
- Larger than A1 size	Per copy	\$ 11.40		\$ 0.35	3.1%	CNCL	Y	
Providing a CD for any plans or documents	Per CD	\$ 11.40	N/A	Dis	scontinued fee	CNCL	Y	
Providing a USB for any plans or documents Preparation of protection works notices or other	Per USB Per hour	N/A \$ 100.00	\$ 66.00 \$ 103.00	\$ 3.00	New fee 3.0%	CNCL	Y	
necessary building orders or notices	r'er nour	φ 100.00	φ 103.00	စ ၁.00	3.0%	CINCL	Y	
necessary building orders or notices								
Regulatory Building fees and charges - The following								
value of the set fee per unit has now been indexed by \$	State Governr	nent and is sul	oject to annual	review. Counc				
fee unit amounts. These fees will be published on Cour	ncil's website	when gazetted	by the State C	Government.				
Duilding powelt laws							-	
					N/A	REG		
	Per permit	0.0064%	0.00128%	N/A			N	
Section 205G (Building Act 1993). This levy is passed	Per permit	0.0064% of cost of	0.00128% of cost of	N/A	IN/A	KEG	N	
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section	Per permit			N/A	IN/A	REG	N	
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201).	Per permit	of cost of	of cost of	N/A	N/A	REG	N	
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201). Lodgement fees		of cost of works	of cost of works					
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201).	Per	of cost of	of cost of	N/A	0.0%	REG	N	
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201). Lodgement fees		of cost of works	of cost of works					
Section 205G (Building Act 1993), This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10	Per	of cost of works	of cost of works					
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement	Per lodgement	of cost of works	of cost of works	\$ -	0.0%	REG	N	
Section 205G (Building Act 1993), This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10	Per	of cost of works	of cost of works					
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement Class 1 to 10	Per lodgement	of cost of works	of cost of works \$ 118.90 \$ 283.40	\$ -	0.0%	REG	N	
Section 205G (Building Act 1993), This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement Class 1 to 10 Requests for information Property information priority fee	Per lodgement Per permit	of cost of works \$ 118.90 \$ 283.40	of cost of works \$ 118.90 \$ 283.40 \$ 181.10	\$ -	0.0% 0.0% New fee	REG REG	N N	
Section 205G (Building Act 1993), This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement Class 1 to 10 Requests for information Property information priority fee Regulation 51 (formerty 326) of the Building	Per lodgement Per permit	of cost of works \$ 118.90 \$ 283.40	of cost of works \$ 118.90 \$ 283.40	\$ -	0.0%	REG	N	
Dispensation or permit to build over easement Class 1 to 10 Requests for information Property information priority fee Regulation 51 (formerly 326) of the Building Regulations 2018	Per lodgement Per permit Per request Per request	\$ 118.90 \$ 283.40 N/A \$ 52.20	of cost of works \$ 118.90 \$ 283.40 \$ 181.10 \$ 46.10	\$ -	0.0% 0.0% New fee -11.7%	REG REG REG	N N N N	
Section 205G (Building Act 1993), This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement Class 1 to 10 Requests for information Property information priority fee Regulation 51 (formerly 326) of the Building Regulations 2018 Requests for heritage information	Per lodgement Per permit Per request Per request Per request	\$ 283.40 N/A \$ 52.20	\$ 283.40 \$ 181.10 \$ 46.10	\$ - \$ - \$ 6.10 \$ 17.70	0.0% 0.0% New fee -11.7% 27.1%	REG REG REG REG	N N N	
Section 205G (Building Act 1993). This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement Class 1 to 10 Requests for information Property information priority fee Regulation 51 (formerly 326) of the Building Regulations 2018 Requests for heritage information Copy of any building certificate - residential	Per lodgement Per permit Per request Per request Per request Per request	\$ 118.90 \$ 283.40 N/A \$ 52.20	of cost of works \$ 118.90 \$ 283.40 \$ 181.10 \$ 46.10	\$ -	0.0% 0.0% New fee -11.7%	REG REG REG	N N N	
Section 205G (Building Act 1993), This levy is passed directly to the State Government (previously Section 201). Lodgement fees Class 1 to 10 Dispensation or permit to build over easement Class 1 to 10 Requests for information Property information priority fee Regulation 51 (formerly 326) of the Building Regulations 2018 Requests for heritage information	Per lodgement Per permit Per request Per request Per request	\$ 283.40 N/A \$ 52.20	\$ 283.40 \$ 181.10 \$ 46.10	\$ - \$ - \$ 6.10 \$ 17.70	0.0% 0.0% New fee -11.7% 27.1%	REG REG REG REG	N N N	

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 17 of 38

City of Greater Dandenong 2019-20 Fees and Charges

	3- <u>20 i C</u>	oo ama	Onarge				
Type of fees and charges	Unit	2018-19 GST inclusive fee	2019-20 GST inclusive fee	Fee increase \$	Fee increase %	Basis of Fees	GST applie at 10%
		\$	\$	Ť	/6		at IU
Ctammustan information requires							
Stormwater information requests Single occupancy (including outbuildings or	Per request	\$ 65.40	N/A	D	iscontinued fee	REG	N
extensions)	rei iequest	\$ 05.40	IN/A		iscontinued lee	REG	IN IN
Dual or multiple occupancy	Per request	\$ 65.40	N/A	D	iscontinued fee	REG	N
Commercial and/or industrial property	Per request	\$ 65.40			iscontinued fee	REG	N
Legal point of discharge (LPD)	Per request	N/A			New fee	REG	N
Location of adjoining Council drains (LDI)	Per request	N/A			New fee	REG	N
Flood area, floor level information (request for	Per request		\$ 106.50	\$ -	0.0%	REG	N
comment)			'				
Landfill information	Per request	\$ 65.40	N/A	D	iscontinued fee	REG	N
Re	gulatory So	ervices & L	ocal Laws				
	-						
	ealthwise -	=nvironmen	itai neaitii				
Registration – Health Services							
(Public Health Wellbeing Act (PHWA))	Once off	¢ 240.00	¢ 220.00	e 40.00	3.2%	CNCL	N
Hairdressing - registration and plans assessment	Once off Yearly	\$ 310.00 \$ 180.00	\$ 320.00 \$ 185.00	\$ 10.00 \$ 5.00	2.8%	CNCL	N
Ear piercing Beauty parlours	Yearly	\$ 180.00		\$ 5.00 \$ 5.00	2.8%	CNCL	I N
Tattooists	Yearly	\$ 410.00		\$ 10.00	2.4%	CNCL	l N
Skin penetration	Yearly	\$ 410.00		\$ 10.00	2.4%	CNCL	I N
on portonation	roung	Ψ 410.00	Ψ 420.00	Ψ 10.00	2.470	OITOL	 ' '
Registration – Prescribed Accommodation (PHWA)							
All prescribed accommodation excluding rooming	Yearly	\$ 410.00	\$ 420.00	\$ 10.00	2.4%	CNCL	N
nouses							
Rooming house	Yearly	\$ 512.50	\$ 530.00	\$ 17.50	3.4%	CNCL	N
Transfer of registration - Health Services Low Risk	Per transfer	\$ 180.00	\$ 185.00	\$ 5.00	2.8%	CNCL	N
Transfer of registration - Health Services High Risk	Per transfer	\$ 410.00	\$ 420.00	\$ 10.00	2.4%	CNCL	N
Transfer of registration - Prescribed Accommodation	- Per transfer	\$ 410.00	\$ 420.00	\$ 10.00	2.4%	CNCL	N
excluding rooming houses	D						-
Transfer of registration - Rooming Houses	Per transfer	\$ 510.00	\$ 525.00	\$ 15.00	2.9%	CNCL	N
Community group / Charity / Not-for-profit	Yearly Per	No charge	No charge	N/A	N/A	CNCL	N
Assessment of plans (All new PHWA applications - except hairdressing)	assessment	\$ 295.00	\$ 305.00	\$ 10.00	3.4%	CNCL	N
except nairdressing)	assessment						-
Registration - 'Streatrader' (mobile/temporary							_
food trading)							
Class 1 or 2	Yearly	\$ 710.00	\$ 730.00	\$ 20.00	2.8%	CNCL	N
Class 1 or 2 (linked to a City of Greater Dandenong	Yearly	\$ 250.00	\$ 260.00	\$ 10.00	4.0%	CNCL	N
Food Act Class 1 or 2 fixed food premises	,						
registration)							
Class 3	Yearly	\$ 250.00	\$ 260.00	\$ 10.00	4.0%	CNCL	N
Community group / charity	Yearly	No charge	No charge	N/A	N/A	CNCL	N
Initial registration of mobile food vehicle (linked to a	Once off	N/A	\$ 260.00		New fee	CNCL	N
City of Greater Dandenong Food Act registration)							
Registration – food premises							-
Class 1:	V	0 740 00	A 700.00	e 00.00	0.007	ONIO	
Registration renewal	Yearly	\$ 710.00		\$ 20.00	2.8%	CNCL	N
Initial registration Class 2:	Once off	\$ 1,080.00	\$ 1,110.00	\$ 30.00	2.8%	CNCL	N
Class 2: Registration renewal (standard)	Yearly	\$ 710.00	\$ 730.00	\$ 20.00	2.8%	CNCL	N
Registration renewal (standard) Registration renewal (large)	Yearly	\$ 1,080.00	\$ 1,110.00	\$ 20.00	2.8%	CNCL	I N
Initial registration	Once off	\$ 1,080.00		\$ 30.00	2.8%	CNCL	I N
Class 3:	Onice on	υ 1,000.00	ψ 1,110.00	φ 30.00	2.0%	ONUL	+ N
Registration renewal (standard)	Yearly	\$ 250.00	\$ 260.00	\$ 10.00	4.0%	CNCL	N
Registration renewal (large)	Yearly	\$ 465.00	\$ 480.00	\$ 15.00	3.2%	CNCL	l N
Initial registration	Once off	\$ 465.00		\$ 15.00	3.2%	CNCL	N
	000 011	400.00	400.00	Ψ 10.00	5.270	OITOL	<u> </u>
Other:							_
Other: Seasonal Sporting Clubs Registration Renewal	Yearly	N/A	\$ 260.00		New fee	CNCL	l N

City of Greater Dandenong 2019-20 Fees and Charges

			018-19	:	2019-20		_	_		
T	Unit		GST clusive		GST nclusive		Fee crease	Fee increase	Basis of	GST applied
Type of fees and charges	Unit	1110	fee		fee		\$	increase %	Fees	at 10%
			\$		\$		•	/•		at 10/6
Other food services										
Section 19UA - hourly rate - premises assessment	Per hour	\$	300.00	\$	310.00	\$	10.00	3.3%	CNCL	N
(Inspection other than under section 38B(1)(c))		*		1		Ť				
Request for inspection (5 working days)	Per request	\$	300.00	\$	310.00	\$	10.00	3.3%	CNCL	N
Priority inspection (3 working days guarantee)	Per request	\$	460.00	\$	475.00	\$	15.00	3.3%	CNCL	Y
Transfer of registration Class 1 and Class 2	Per transfer	\$	415.00	\$	425.00	\$	10.00	2.4%	CNCL	N
Transfer of registration Class 2 (large)	Per transfer	\$	475.00	\$	490.00	\$	15.00	3.2%	CNCL	N
Transfer of registration Class 3	Per transfer	\$	250.00	\$	258.00	\$	8.00	3.2%	CNCL	N
Transfer of registration Class 3 (large)	Per transfer	\$	465.00	\$	480.00	\$	15.00	3.2%	CNCL	N
Failed food sample	Per unit	\$	150.00	\$	155.00	\$	5.00	3.3%	CNCL	Y
Manufacture Free		-				-				-
Miscellaneous Fees Caravan parks*	Yearly	\$	14.45	\$	14.45	\$		0.0%	REG	N
Septic tank permit to install (previously Septic tank)	Per permit	\$	510.00		525.00	\$	15.00	2.9%	CNCL	N
Septic tank permit to install (previously Septic tank)	Per permit	J.	N/A		250.00	-\$	15.00	New fee	CNCL	N
Ocpilo tank permit to alter	1 or pormit		IN/A	Ψ	200.00			INCW ICC	ONOL	- 14
* These fees are now set under state legislation, which is a	set fee unit.	The d	ollar value	e of	the set fee	unit	has now b	een indexed by	State Gove	nment
and is subject to annual review. Council is not able to account										
statutory fee at the time of preparing this report. The rener										
				İ						
		Park	king							
Parking fees - Dandenong										
On-street ticket machines - Red Zones*	Per hour	\$	1.90		1.90	\$	-	0.0%	CNCL	Y
On-street ticket machines - Yellow Zones*	Per hour	\$	1.00	\$	1.00	\$	-	0.0%	CNCL	Y
On-street ticket machines - Green Zones*	Per hour	\$	0.50		0.50	\$	-	0.0%	CNCL	Y
Off-street ticket machines - Red Zones*	Per hour	\$	1.50	\$	1.50	\$	-	0.0%	CNCL	Y
Off-street ticket machines - Green Zones*	Per hour	\$	0.50	\$	0.50	\$	-	0.0%	CNCL	Y
Off-street ticket machines - Red Zones*	Per day	\$	9.80	\$	9.80	\$	-	0.0%	CNCL	Y
Off-street ticket machines early bird rate - Yellow	Per day	\$	6.20	\$	6.20	\$	-	0.0%	CNCL	Y
Zones* in before 8:30am, at following car parks:										
McCrae Street, Robinson Street and Oldham Lane.										
Off-street ticket machines rate - Green Zones*	Per day	\$	4.20	\$	4.20	\$	-	0.0%	CNCL	Y
at following car parks: Hemmings Street, Rodd Street,										
Cnr Lonsdale/Thomas Street.										
* The red, yellow and green zones will be publis	hed on Counc	il's we	ebsite. Pl	eas	e note that	rates	per hour	may vary from	time to time.	
Dandenong Market car park	Per hour	\$	0.50	\$	0.50	\$	-	0.0%	CNCL	Y
Carroll Lane car park permit	Quarterly	\$	200.00	\$	205.00	\$	5.00	2.5%	CNCL	Y
Carroll Lane car park permit	Six monthly	\$	350.00		360.00	\$	10.00	2.9%	CNCL	Y
Carroll Lane car park permit	Yearly	\$	500.00	\$	515.00	\$	15.00	3.0%	CNCL	Y
Parking bays										
Shopping precincts	Per	\$	51.00	\$	53.00	\$	2.00	3.9%	CNCL	N
(1 to 4 consecutive days)	space/day									
Shopping precincts - weekly	Per week/	\$	245.00	\$	252.00	\$	7.00	2.9%	CNCL	N
(5 or more consecutive days)	bay or part									
	thereof									
Residential/industrial precincts	Per	\$	26.00	\$	27.00	\$	1.00	3.8%	CNCL	N
(1 to 4 consecutive days)	space/day									
Residential/industrial precincts - weekly	Per week/	\$	123.00	\$	127.00	\$	4.00	3.3%	CNCL	N
(5 or more consecutive days)	bay or part									
	thereof									
Works zones * - small (up to 16 metres in length)	0-3 months		N/A	\$	300.00			New fee	CNCL	N
Works zones * - medium (up to 16 metres in length)	0-6 months		N/A		480.00			New fee	CNCL	N
Works zones * - large (up to 16 metres in length)	6 months +	_	N/A	\$	600.00			New fee	CNCL	N
* - Works zones - signs installed by Council for long-te	rm construction	n pro	iects							
Training zones algina matalied by Godfiell for long-te	oorion done		,0010.							
Parking fines - Council has elected to set the penalty										
The dollar value of a penalty unit has now been indexe										
predict the penalty amounts and therefore no longer p										

Parking fines - Council has elected to set the penalty for this offence at the maximum allowable under state legislation, which is 0.5 penalty units. The dollar value of a penalty unit has now been indexed by State Government and is subject to annual review. Council is not able to accurately predict the penalty amounts and therefore no longer publishes them in this document. Current information can be obtained from the Department of Justice – Infringements Oversight Unit.

City of Greater Dandenong 2019-20 Fees and Charges

		2018-19	:	2019-20					
		GST		GST		Fee	Fee	Basis of	GST
Type of fees and charges	Unit	inclusive	ii	nclusive	in	crease	increase	Fees	applie
		fee \$		fee \$		\$	%		at 10%
	Local	Laws Perm	iits	•	_				
Activities in reserves	Per event	\$ 45.00		46.00	\$	1.00	2.2%	CNCL	N
Advertising signs (annual)	Yearly	\$ 252.00		260.00	\$	8.00	3.2%	CNCL	N
Advertising signs	Per day	\$ 22.00	\$	23.00	\$	1.00	4.5%	CNCL	N
(short term, per day, maximum 7 days)									
Advertising signs - Real Estate	Yearly	\$ 280.00	\$	288.00	\$	8.00	2.9%	CNCL	N
Animal numbers *	On	\$ 84.00	\$	87.00	\$	3.00	3.6%	CNCL	N
Durable of terror Andrées les contrades accordes to	application	04.00	•	00.00		4.00	4.00/	ONIOL	N.
Busking (any 4 dates in a calendar month) * Camping/caravans	Per event Per event	\$ 21.00		22.00	\$	1.00	4.8%	CNCL	N
Interference with Council assets	Per event	\$ 41.00 \$ 41.00		42.00 42.00	\$	1.00	2.4%	CNCL	N N
Display merchandise/goods	Yearly	\$ 252.00		260.00	\$	8.00	3.2%	CNCL	N
Display merchandise/goods	Per day	\$ 21.00	\$	22.00	\$	1.00	4.8%	CNCL	N
(short term per day, maximum 7 days)	,	21.00	*	22.00	*	1.00		0.102	''
Fires *	Per event	\$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N
Fireworks display	Per event	\$ 150.00	\$	155.00	\$	5.00	3.3%	CNCL	Y
Handbills (free to community non-profit organisations)	Per event	\$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N
Heavy vehicles	Yearly	\$ 84.00	\$	87.00	\$	3.00	3.6%	CNCL	N
Liquor – consumption/possession *	Per event	\$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N
Mobile crane (\$500 refundable security deposit	First day	\$ 250.00	\$	258.00	\$	8.00	3.2%	CNCL	N
required with application)	Day day	e 120.00	\$	124.00	\$	4.00	3.3%	CNCL	N
Mobile crane - subsequent days Motor vehicle/machinery and second hand goods	Per day Yearly	\$ 120.00 \$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N N
storage	really	\$ 42.00	Ф	43.00	þ	1.00	2.4%	CNCL	IN IN
Motor vehicle repair *	Per event	\$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N
Outdoor eating facilities (first table free) per table	Yearly	\$ 253.00	\$	261.00	\$	8.00	3.2%	CNCL	N
Plant vegetation on Council land *	Per event	\$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N
Public space event approvals - up to 200 people	Per event	\$ 150.00	\$	155.00	\$	5.00	3.3%	CNCL	N
attending (free to charitable and non-profit community					'				
groups)									
Public space event approvals - 201-500 people	Per event	\$ 400.00	\$	412.00	\$	12.00	3.0%	CNCL	N
attending (free to charitable and non-profit community									
groups)									
Public space event approvals - more than 500 people	Per event	\$ 1,000.00	\$	1,030.00	\$	30.00	3.0%	CNCL	N
attending (free to charitable and non-profit community									
groups)	Veedu	0.550.00	•	0.000.00		77.00	0.00/	ONO	N.
Roadside vending - mobile only Roadside closures/hoardings (\$500 refundable	Yearly First seven	\$ 2,553.00 \$ 250.00	\$	2,630.00 258.00	\$	77.00 8.00	3.0%	CNCL	N N
security deposit required with application)	days	\$ 250.00	\$	256.00	\$	0.00	3.2%	CNCL	IN IN
Roadside closures/hoardings - second and	Per week	\$ 120.00	\$	124.00	\$	4.00	3.3%	CNCL	N
subsequent weeks or part there-of	1 CI WCCK	Ψ 120.00	Ψ	124.00	۳	4.00	3.570	CIVOL	14
Skip bins (bulk rubbish containers)	First 3 days	\$ 111.00	\$	114.00	\$	3.00	2.7%	CNCL	N
Skip bins - fourth and subsequent days	Per day	\$ 15.00		16.00	\$	1.00	6.7%	CNCL	N
Skip bins annual permit, bin companies only	Yearly	\$ 252.00	\$	260.00	\$	8.00	3.2%	CNCL	N
Soliciting trade (per day max 30 consecutive days)	Per event	\$ 21.00	\$	22.00	\$	1.00	4.8%	CNCL	N
Street trading/stalls - (free to charitable & non-profit	Per event	\$ 42.00	\$	43.00	\$	1.00	2.4%	CNCL	N
community groups)									
Street collecting, door to door	N/A	No charge		No charge		N/A	N/A	CNCL	N
Street parties/festivals/processions permit fee (free to	Per event	\$ 529.00	\$	545.00	\$	16.00	3.0%	CNCL	N
charitable and non-profit community groups)	D			545.00	_	45.00	0.00/	01101	
Street parties/festivals/processions security deposit (refundable)	Per event	\$ 500.00	\$	515.00	\$	15.00	3.0%	CNCL	N
(returnable)	* 50% red	uction for pens	sione	ers					
For Council's Refund Policy in relation					at the	e beginning	of this schedu	le.	
Ar	imal regist	rations and	of	ner fees					
Pet registration	- Ogist	unionio uniu							
Full fees (annual fee)									
Dog registration	Per animal	\$ 153.00	\$	158.00	\$	5.00	3.3%	CNCL	N
Declared dangerous dog	Per animal	\$ 392.00	\$	404.00	\$	12.00	3.1%	CNCL	N
Declared menacing dog	Per animal	\$ 236.00	\$	243.00	\$	7.00	3.0%	CNCL	N
Declared restricted breed dog	Per animal	\$ 392.00	\$	404.00	\$	12.00	3.1%	CNCL	N
Dog reduced fee (does not apply to dangerous /	Per animal	\$ 50.00	\$	52.00	\$	2.00	4.0%	CNCL	N
menacing / restricted breed dogs)									
menacing / restricted breed dogs) Cat registration Cat reduced fee	Per animal Per animal	\$ 105.00 \$ 32.00		108.00	\$	3.00 1.00	2.9% 3.1%	CNCL	N

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 20 of 38

City of Greater Dandenong 2019-20 Fees and Charges

2011	J-20 I C		Onlarge				
Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
			•				
Concession fees (annual fee)							
Dog registration	Per animal	\$ 64.00	\$ 66.00	\$ 2.00	3.1%	CNCL	N
Declared dangerous dog	Per animal	\$ 392.00	\$ 404.00	\$ 12.00	3.1%	CNCL	N
Declared menacing dog	Per animal	\$ 236.00	\$ 243.00	\$ 7.00	3.0%	CNCL	N
Declared restricted breed dog	Per animal	\$ 392.00	\$ 404.00	\$ 12.00	3.1%	CNCL	N
Dog reduced fee (does not apply to	Per animal	\$ 21.00	\$ 22.00	\$ 1.00	4.8%	CNCL	N
dangerous/menacing and restricted breed dogs)							
Cat registration	Per animal	\$ 48.00	\$ 49.00	\$ 1.00	2.1%	CNCL	N
Cat reduced fee	Per animal	\$ 15.00	\$ 16.00	\$ 1.00	6.7%	CNCL	N
State Government levy (applies <u>in addition</u> to the relevant pet registration fee above)							
Cat	Per animal	\$ 2.50	\$ 4.00	\$ 1.50	60.0%	REG	N
Dog	Per animal	\$ 3.50	\$ 4.00	\$ 0.50	14.3%	REG	N
Other animal fees							
Deposit for cat traps (refundable)	Per trap	\$ 144.00	\$ 148.00	\$ 4.00	2.8%	CNCL	N
Domestic animal business registration	Yearly	\$ 255.00	\$ 263.00	\$ 8.00	3.1%	CNCL	N
For Council's refund policy in relation	n to pet fees, p	lease see the	Notes pages a	t the beginning o	of this schedule		
Impounding fees							
Animal release fees							
	Per animal	\$ 175.00	\$ 180.00	\$ 5.00	2.9%	CNCL	N
- Pigs/goats/sheep - Cattle/horses	Per animal	\$ 175.00			2.9%	CNCL	N N
- Cattle/norses - Dogs (1-2 days)	Per animal	\$ 175.00	\$ 180.00	\$ 5.00 \$ 4.00	3.0%	CNCL	N N
- Dogs (3-5 days)	Per animal	\$ 170.00	\$ 175.00	\$ 5.00	2.9%	CNCL	N
- Dogs (6-8 days)	Per animal	\$ 195.00	\$ 201.00	\$ 6.00	3.1%	CNCL	N
- Seized dogs holding fees (per day)	Per animal	\$ 41.00	\$ 42.00	\$ 1.00	2.4%	CNCL	N
- Cats (1-2 days)	Per animal	\$ 133.00	\$ 137.00	\$ 4.00	3.0%	CNCL	N
- Cats (3-5 days)	Per animal	\$ 169.00	\$ 174.00	\$ 5.00	3.0%	CNCL	N
- Cats (6-8 days)	Per animal	\$ 195.00	\$ 201.00	\$ 6.00	3.1%	CNCL	N
- Seized cats holding fees (per day)	Per animal	\$ 41.00	\$ 42.00	\$ 1.00	2.4%	CNCL	N
- Poultry	Per animal	\$ 21.50	\$ 22.00	\$ 0.50	2.3%	CNCL	N
Other release fees							
Release of impounded vehicle	Per vehicle	\$ 415.00		\$ 12.00	2.9%	CNCL	N
Release of impounded signs	Per sign	\$ 82.00		\$ 2.00	2.4%	CNCL	N
Release of impounded shopping trolleys	Per trolley	\$ 91.00	\$ 100.00	\$ 9.00	9.9%	CNCL	N
Release of impounded containers and other large items (this fee plus transport cost to pound)	Per item	\$ 200.00	\$ 200.00	\$ -	0.0%	CNCL	N
Other							
Removal of fire hazard (contractor fees for removal are additional to this fee and calculated on a site by site basis)	Per property	\$ 189.00	\$ 195.00	\$ 6.00	3.2%	CNCL	Y
Hard copy of local laws documents	Per printed set	\$ 21.50	\$ 22.00	\$ 0.50	2.3%	CNCL	Y
Inspection of Domestic Animal Register	Per	\$ 50.00	\$ 52.00	\$ 2.00	4.0%	CNCL	N
	inspection						
Copy of record of animal registration	Per animal	\$ 10.00	\$ 10.00	\$ -	0.0%	CNCL	N
	Mudái E	leek Car Da	uko				
	With-L	eck Car Pa	IKS				
Thomas Street							
Parking fees	11.					01:-:	
- General (hourly)	Hourly	\$ 1.60	\$ 1.60	\$ -	0.0%	CNCL	Y
- General (daily - 7 hours +)	Daily	\$ 10.30	\$ 10.50	\$ 0.20	1.9%	CNCL	
			No charge	N/A	N/A	CNCL	Y
- After 6.00pm	N/A	No charge					
Parking permits				0 00 00	0.000	01:0:	.,
Parking permits - General (includes 10% discount)	Yearly		\$ 1,100.00	\$ 28.00	2.6%	CNCL	Y
Parking permits - General (includes 10% discount) Walker Street				\$ 28.00	2.6%	CNCL	Y
Parking permits - General (includes 10% discount) Walker Street Parking fees	Yearly	\$ 1,072.00	\$ 1,100.00				
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly)	Yearly Hourly	\$ 1,072.00 \$ 1.60	\$ 1,100.00	\$ -	0.0%	CNCL	Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily)	Yearly Hourly Daily	\$ 1,072.00 \$ 1.60 \$ 10.30	\$ 1,100.00 \$ 1.60 \$ 10.50	\$ - \$ 0.20	0.0% 1.9%	CNCL CNCL	Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm	Yearly Hourly	\$ 1,072.00 \$ 1.60	\$ 1,100.00	\$ -	0.0%	CNCL	Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm Parking permits	Yearly Hourly Daily N/A	\$ 1,072.00 \$ 1.60 \$ 10.30 No charge	\$ 1,100.00 \$ 1.60 \$ 10.50 No charge	\$ - \$ 0.20 N/A	0.0% 1.9% N/A	CNCL CNCL CNCL	Y Y Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm Parking permits - General	Yearly Hourly Daily N/A Quarterly	\$ 1,072.00 \$ 1.60 \$ 10.30 No charge \$ 298.00	\$ 1,100.00 \$ 1.60 \$ 10.50 No charge \$ 307.00	\$ - \$ 0.20 N/A \$ 9.00	0.0% 1.9% N/A 3.0%	CNCL CNCL CNCL	Y Y Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm Parking permits - General - Reserved	Hourly Daily N/A Quarterly Quarterly	\$ 1,072.00 \$ 1.60 \$ 10.30 No charge \$ 298.00 \$ 482.00	\$ 1,100.00 \$ 1.60 \$ 10.50 No charge \$ 307.00 \$ 496.00	\$ - \$ 0.20 N/A \$ 9.00 \$ 14.00	0.0% 1.9% N/A 3.0% 2.9%	CNCL CNCL CNCL CNCL	Y Y Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm Parking permits - General - Reserved - General (includes 5% discount)	Hourly Daily N/A Quarterly Quarterly Half yearly	\$ 1,072.00 \$ 1.60 \$ 10.30 No charge \$ 298.00 \$ 482.00 \$ 564.00	\$ 1,100.00 \$ 1.60 \$ 10.50 No charge \$ 307.00 \$ 496.00 \$ 581.00	\$ - \$ 0.20 N/A \$ 9.00 \$ 14.00 \$ 17.00	0.0% 1.9% N/A 3.0% 2.9% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm Parking permits - General - Reserved - General (includes 5% discount) - Reserved (includes 5% discount)	Hourly Daily N/A Quarterly Quarterly Half yearly	\$ 1,072.00 \$ 1.60 \$ 10.30 No charge \$ 298.00 \$ 482.00 \$ 564.00 \$ 912.00	\$ 1,100.00 \$ 1.60 \$ 10.50 No charge \$ 307.00 \$ 496.00 \$ 581.00 \$ 939.00	\$ - \$ 0.20 N/A \$ 9.00 \$ 14.00 \$ 17.00 \$ 27.00	0.0% 1.9% N/A 3.0% 2.9% 3.0% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y Y
Parking permits - General (includes 10% discount) Walker Street Parking fees - General (hourly) - General (daily) - after 6.00pm Parking permits - General - Reserved - General (includes 5% discount)	Hourly Daily N/A Quarterly Quarterly Half yearly	\$ 1,072.00 \$ 1.60 \$ 10.30 No charge \$ 298.00 \$ 482.00 \$ 564.00	\$ 1,100.00 \$ 1.60 \$ 10.50 No charge \$ 307.00 \$ 496.00 \$ 581.00 \$ 939.00	\$ - \$ 0.20 N/A \$ 9.00 \$ 14.00 \$ 17.00	0.0% 1.9% N/A 3.0% 2.9% 3.0%	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 21 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	GST Fee ive inclusive increase		rease increase		GST applied at 10%
No. 8 Balmoral Avenue							
Parking fees	First bassa				0.00/	01101	V
- First hour - 1 to 2 hours	First hour 2 hours	\$ 0.50 \$ 1.00		\$ -	0.0%	CNCL	Y
- 2 to 3 hours	3 hours	\$ 3.00		\$ -	0.0%	CNCL	Y
- 3 to 4 hours	4 hours	\$ 4.00		\$ -	0.0%	CNCL	Y
- 4 to 5 hours	5 hours	\$ 8.00	\$ 8.00	\$ -	0.0%	CNCL	Y
- 5 to 6 hours	6 hours	\$ 16.00	\$ 17.00	\$ 1.00	6.3%	CNCL	Y
- Maximum daily	> 6 hours	\$ 16.00	\$ 17.00	\$ 1.00	6.3%	CNCL	Y
Early bird rate - in before 8:30am Parking permits	Daily	\$ 4.00	\$ 4.00	\$ -	0.0%	CNCL	Y
- General	Monthly	\$ 80.00	\$ 80.00	\$ -	0.0%	CNCL	Y
- Reserved	Monthly	\$ 100.00	\$ 100.00	\$ -	0.0%	CNCL	Y
- Trader/Worker Permit (2 years)	Per bay	\$ 100.00	\$ 100.00	\$ -	0.0%	CNCL	Y
	Plannii	ng Complia	nce				
Planning infringements							
Planning iniringements Planning Compliance Officers issue on-the-spot fines							
for breaches of the planning scheme offences against							
the Planning & Environment Act:							
- Individual person or company Note @: The penalty attached to Planning Infringement	Per breach		e @ below	N/A		REG	N
	Planning a		ements Oversig Services	I'll Offic.			
Council charges for Planning considerations and			0.1.000				
services							
Statutory Planning Advice - Counter Service	Per service	No charge			N/A	CNCL	Y
Copy of planning permit and/or endorsed plans - Residential (includes historic file search and retrieval request).	Per permit	\$ 125.00	\$ 130.00	\$ 5.00	4.0%	CNCL	N
Copy of planning permit and/or endorsed plans - non- residential (includes historic file search and retrieval request).	Per permit	\$ 175.00	\$ 180.00	\$ 5.00	2.9%	CNCL	N
Application for all written Planning advice.	Per property	\$ 145.00	\$ 150.00	\$ 5.00	3.4%	CNCL	Y
Application to propose to extend the expiry date of an	Per	\$ 265.00	\$ 275.00	\$ 10.00	3.8%	CNCL	N
existing planning permit.	application						
Application under 'Secondary Consent' to propose minor changes to a plan(s) which are endorsed to an existing planning permit.	Per application	\$ 370.00	\$ 380.00	\$ 10.00	2.7%	CNCL	N
Providing a printed (paper) copy of any Advertised Material (plans or other documents) for a current planning application, or a Greater Dandenong Planning Scheme Incorporated Document, Reference Document, Approved Development Plan or other Planning Strategy/document.	Per application	\$ 41.00	\$ 42.00	\$ 1.00	2.4%	CNCL	Y
Pre-application discussion service							
Average proposal - initial pre-application service. One written document.	Per initial service	\$ 265.00	,	\$ 10.00	3.8%	CNCL	Υ
Average proposal - additional pre-application service. For any meeting(s) and/or written document(s) after the initial service.	Per additional service	\$ 115.00	\$ 120.00	\$ 5.00	4.3%	CNCL	Y
Complex proposal - initial pre-application service. One written document.	Per initial service	\$ 370.00	\$ 380.00	\$ 10.00	2.7%	CNCL	Y
Complex proposal - additional pre-application service. For any meeting(s) and/or written document(s) after the initial service.	Per additional service	\$ 215.00	\$ 220.00	\$ 5.00	2.3%	CNCL	Y
State or city significant proposal - initial pre- application service. One written document.	Per initial service	\$ 470.00	\$ 485.00	\$ 15.00	3.2%	CNCL	Y
State or city significant proposal - additional pre- application service. For any meeting(s) and/or written document(s) after the initial service.	Per additional service	\$ 320.00	\$ 330.00	\$ 10.00	3.1%	CNCL	Y

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 22 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive	2019-20 GST inclusive	Fee increase	Fee increase	Basis of Fees	GST appli
		fee \$	fee \$	\$	%		at 10
Priority Paid Assessment Service Fee.	Per	\$3,000 min		N/A	N/A	CNCL	N
Note: The 'Priority Paid' Fast Track Assessment	application	fee or 0.15%	fee or 0.15%				''
Service Fee is payable in addition to any applicable		of total dev't	of total dev't				
Prescribed Planning and Environment Act fee(s).		cost	cost				
		whichever is the greater	whichever is the greater				
Public Notification Fees - 'Advertising' Public notification of a planning application or	Up to	\$ 130.00	\$ 135.00	\$ 5.00	3.8%	CNCL	Y
planning scheme amendment, 1-10 notifications	10 names	\$ 130.00	φ 135.00	\$ 5.00	3.070	CNCL	1
and/or one (1) A1 Site Notice.							
Public notification of a planning application or planning scheme amendment, 11 or more	Per name or per addit.	\$ 13.00	\$ 13.50	\$ 0.50	3.8%	CNCL	Y
notifications and/or per additional site notice(s).	site notice						
Public notification of a planning application or	Per	\$ 113.00	\$ 115.00	\$ 2.00	1.8%	CNCL	Y
planning scheme amendment in a newspaper and/or	application/						
Government Gazette (administration fee in addition to the recovery of all costs incurred by Council in placing							
an advertisement in a newspaper and/or Government							
Gazette).							
Planning Scheme Amendment - cost recovery.	Case by case basis	Cost recovery	Cost recovery	N/A	N/A	CNCL	Y
	case pasis	recovery	recovery				
Fees under Planning and Environment (Fees)							
Regulations 2016 Important note - The following fees with a basis of REC	G are set unde	r state legislati	ion. The regula	tions set fees	in fee units. The	fee units ha	ve he
converted to dollar value on the basis of the value of a							
Treasurer's amount and is published in the Government							
State Government. These fees are correct at the date	the Council b	udget was prep	pared.				
Amendments To Planning Schemes							
- Regulation 6 Stage 1 - for:	Per	\$ 2.976.70	\$ 2.976.70	\$ -	0.0%	REG	N
(a) considering a request to amend a planning	application	Ψ 2,570.70	Ψ 2,570.70		0.070	ILLO	'`
scheme, and							
(b) taking action required by Division 1 of Part 3 of the							
(b) taking action required by Division 1 of Part 3 of the Act; and							
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and							
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in							
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act.							
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for:							
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering;	Per	\$ 14,753.50	\$ 14,753.50	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering: (i) up to and including 10 submissions which seek a change to an amendment and where necessary		\$ 14,753.50	\$ 14,753.50	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or	Per application		, , , , , , ,	·			
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a	Per application		\$ 14,753.50 \$ 29,478.00	\$ -	0.0%	REG	
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering: (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary	Per application		, , , , , , ,	·			
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which	Per application Per application Per Per	\$ 29,478.00	, , , , , ,	·			N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering: (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where	Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 111 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 24(b) of the Act; and	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring usubmissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 24(b) of the Act; and (d) considering the Panel's report in accordance with	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 24(b) of the Act; and	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 24(b) of the Act; and (d) considering the Panel's report in accordance with section 27 of the Act; and (e) after considering submissions and the Panel's	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 27 of the Act; and (d) considering the Panel's report in accordance with section 27 of the Act; and (e) after considering submissions and the Panel's report, abandoning the amendment.	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 27 of the Act; and (e) after considering the Panel's report in accordance with section 27 of the Act; and (e) after considering submissions and the Panel's report, abandoning the amendment.	Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 154 of the Act; and (c) making a submission in accordance with section 27 of the Act; and (g) after considering submissions and the Panel's report, abandoning the amendment. Stage 3 - for: (a) adopting the amendment or a part of the amendment in accordance with section 29 of the Act;	Per application Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring up submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek to the Act, and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 27 of the Act; and (e) after considering submissions and the Panel's report, abandoning the amendment. Stage 3 - for: (a) adopting the amendment or a part of the amendment in accordance with section 29 of the Act; and	Per application Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 27 of the Act; and (e) after considering the Panel's report in accordance with section 27 of the Act; and (e) after considering submissions and the Panel's report, abandoning the amendment. Stage 3 - for: (a) adopting the amendment or a part of the amendment in accordance with section 29 of the Act; and (b) submitting the amendment for approval by the	Per application Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions to a panel; or (iii) combing a submission in accordance with section 158 of the Act, and (b) providing assistance to a panel in accordance with section 27 of the Act, and (q) after considering the Panel's report in accordance with section 27 of the Act, and (e) after considering submissions and the Panel's report, abandoning the amendment. Stage 3 - for: (a) adopting the amendment or a part of the amendment in accordance with section 29 of the Act; and (b) submitting the amendment for approval by the Minister in accordance with section 31 of the Act; and	Per application Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N
(b) taking action required by Division 1 of Part 3 of the Act; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment in accordance with section 28 of the Act. Stage 2 - for: (a) considering; (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring up submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) submissions that exceed 20 submissions which seek to the Act, and (b) providing assistance to a panel in accordance with section 158 of the Act, and (c) making a submission in accordance with section 27 of the Act; and (e) after considering submissions and the Panel's report, abandoning the amendment. Stage 3 - for: (a) adopting the amendment or a part of the amendment in accordance with section 29 of the Act; and	Per application Per application Per application Per application	\$ 29,478.00	\$ 29,478.00	\$ -	0.0%	REG	N

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 23 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
Stage 4 - for: (a) consideration by the Minister of a request to approve the amendment in accordance with section 35 of the Act; and (b) giving notice of approval of the amendment in	Per application	\$ 469.60	\$ 469.60	\$ -	0.0%	REG	N
accordance with section 36(1) of the Act. Note - \$nil fee if Minister is the planning authority.							
Amendments To Planning Schemes Regulation 7 - For requesting the Minister to prepare an amendment to a planning scheme exempted from the requirements referred to in section 20(4) of the Act.	Per application	\$ 3,901.50	\$ 3,901.50	\$ -	0.0%	REG	N
Regulation 8 - For requesting the Minister to prepare an amendment to a planning scheme exempted from certain requirements prescribed under section 20A of the Act.	Per application	\$ 939.30	\$ 939.30	\$ -	0.0%	REG	N
Applications for permits - Regulation 9							
Class 1 - A permit relating to use of land (previously Class 1 - Use only)	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 2 - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 permit or a permit to subdivide or consolidate land) if the estimated cost of development is \$10,000 or less.	Per application	\$ 195.10	\$ 195.10	\$ -	0.0%	REG	N
Class 3 - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$10,000 but not more than \$100,000.	Per application	\$ 614.10	\$ 614.10	\$ -	0.0%	REG	N
Class 4 - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 but not more than \$500,000.	Per application	\$ 1,257.20	\$ 1,257.20	\$ -	0.0%	REG	N
Class 5 - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$500,000 but not more than \$1,000,000.	Per application	\$ 1,358.30	\$ 1,358.30	\$ -	0.0%	REG	N
Class 6 - To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 permit or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 but not more than \$2,000,000.	Per application	\$ 1,459.50	\$ 1,459.50	\$ -	0.0%	REG	N
Class 7 - VicSmart application if the estimated cost of	Per	\$ 195.10	\$ 195.10	\$ -	0.0%	REG	N
development is \$10,000 or less. Class 8 - 8 VicSmart application if the estimated cost of development is more than \$10,000.	application Per application	\$ 419.10	\$ 419.10	\$ -	0.0%	REG	N
Class 9 - VicSmart application to subdivide or consolidate land.	Per application	\$ 195.10	\$ 195.10	\$ -	0.0%	REG	N
Class 10 - VicSmart application (other than a class 7,	Per	N/A	\$ 195.10		New fee	REG	N

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 24 of 38

City of Greater Dandenong 2019-20 Fees and Charges

		2018-19 GST	2019-20 GST	Fee	Fee		GST
Type of fees and charges	Unit	inclusive fee \$	inclusive fee \$	increase \$	increase %	Basis of Fees	applied at 10%
Class 11 - To develop land (other than a class 2, class 3, class 7 or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is less than \$100,000.	Per application	\$ 1,119.90	\$ 1,119.90	\$ -	0.0%	REG	N
Class 12 - To develop land (other than a class 4, class 5, or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 and not more than \$1,000,000.	Per application	\$ 1,510.00	\$ 1,510.00	\$ -	0.0%	REG	N
Class 13 - To develop land (other than a class 6 or class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 and not more than \$5,000,000.	Per application	\$ 3,330.70	\$ 3,330.70	\$ -	0.0%	REG	N
Class 14 - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$5,000,000 and not more than \$15,000,000.	Per application	\$ 8,489.40	\$ 8,489.40	\$ -	0.0%	REG	N
Class 15 - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$15,000,000 and not more than \$50,000,000.	Per application	\$ 25,034.60	\$ 25,034.60	\$ -	0.0%	REG	N
Class 16 - To develop land (other than a class 8 or a permit to subdivide or consolidate land) if the estimated cost of development is more than \$50,000,000.	Per application	\$ 56,268.30	\$ 56,268.30	\$ -	0.0%	REG	N
Class 17 - To subdivide an existing building (other than a class 9 permit).	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 18 - To subdivide land into 2 lots (other than a class 9 or class 16 permit).	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 19 - To effect a realignment of a common boundary between lots or consolidate 2 or more lots (other than a class 9 permit).	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 20 - Subdivide land (other than a class 9, class 16, class 17 or class 18 permit) - per 100 lots created.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 21 - To: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 22 - A permit not otherwise provided for in the regulation.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Applications to amend permits - Regulation 11 Class 1 - Amendment to a permit to change the use of land allowed by the permit or allow a new use of land.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 2 - Amendment to a permit (other than a permit to develop land for a single dwelling per lot or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of land for a single dwelling per lot) to change the statement of what the permit allows or to change any or all of the conditions which apply to the permit.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 3 - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is \$10,000 or less.	Per application	\$ 195.10	\$ 195.10	\$ -	0.0%	REG	N
Class 4 - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is more than \$10,000 but not more than \$100,000.	Per application	\$ 614.10	\$ 614.10		0.0%	REG	N
Class 5 - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is more than \$100,00 but not more than \$500,000.	Per application	\$ 1,257.20	\$ 1,257.20	\$ -	0.0%	REG	N

Appendix E - Fees and charges 2019-20

City Planning, Design & Amenity - Page 25 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	2018-1 GST s and charges Unit inclusi fee \$		2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
Class 6 - Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, if the cost of any additional development permitted by the amendment is more than \$500,000.	Per application	\$ 1,358.30	\$ 1,358.30	·	0.0%	REG	N
Class 7 - Amendment to a permit that is the subject of VicSmart application, if the estimated cost of the additional development is \$10,000 or less.	Per application	\$ 195.10	\$ 195.10		0.0%	REG	N
Class 8 - Amendment to a permit that is the subject of VicSmart application, if the estimated cost of the additional development is more than \$10,000.	application	\$ 419.10	\$ 419.10	\$ -	0.0%	REG	N
Class 9 - Amendment to a class 9 permit.	Per application	\$ 195.10	\$ 195.10	\$ -	0.0%	REG	N
Class 10 - Amendment to a class 10 permit.	Per application	N/A	\$ 195.10		New fee	REG	N
Class 11 - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of the additional development to be permitted by the amendment is \$100,000 or less.	Per application	\$ 1,119.90	\$ 1,119.90	\$ -	0.0%	REG	N
Class 12 - Amendment to a class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of any additional development to be permitted by the amendment is more than \$100,000 but not more than \$1,000,000.	Per application	\$ 1,510.00	\$ 1,510.00	\$ -	0.0%	REG	N
Class 13 - Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of any additional development to be permitted by the amendment is more than \$1,000,000.	Per application	\$ 3,330.70	\$ 3,330.70	\$ -	0.0%	REG	N
Class 14 - Amendment to a class 17 permit.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 15 - Amendment to a class 18 permit.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 16 - Amendment to a class 19 permit.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 17 - Amendment to a class 20 permit (per 100 lots created).	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 18 - Amendment to a class 21 permit.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
Class 19 - Amendment to a class 22 permit.	Per application	\$ 1,286.10	\$ 1,286.10	\$ -	0.0%	REG	N
For combined permit applications - Regulation 10 Sum of the highest of the fees which would have applie have applied if separate applications were made.		applications w	ere made <u>and</u>	50 per cent of	each of the othe	er fees which	would
Certificates of compliance - Regulation 15	Per application	\$ 317.90	\$ 317.90	\$ -	0.0%	REG	N
Amend or End Agreement under Section 173 - Regulation 16	Per application	\$ 643.00	\$ 643.00	\$ -	0.0%	REG	N
Satisfaction Matters - Regulation 18 Where a planning scheme specifies that a matter	Per	\$ 317.90	A 047.00		0.0%	REG	N
where a planning scrieme specines that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal council.	application	\$ 317.90	\$ 317.90	\$ -	0.0%	REG	N
Fees under Subdivision (Fees) Regulations 2016	Desir	0 470.50	A 470.50		0.007	DEO	
Regulation 6 - For certification of a plan of subdivision.	Per application	\$ 170.50	\$ 170.50	\$ -	0.0%	REG	N
Regulation 7 - Alteration of plan under section 10(2) of the Act.	Per application	\$ 108.40	\$ 108.40	\$ -	0.0%	REG	N
Regulation 8 - Amendment of certified plan under section 11(1) of the Act.	Per application	\$ 137.30	\$ 137.30	\$ -	0.0%	REG	N

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	inc	18-19 GST lusive fee \$		2019-20 GST nclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applie at 10°
Aged a	nd Disabilit	y Serv	ices (C	omi	munity C	are)				
Community transport services										
Client transport for shopping, access to Oasis and	One way	\$	2.10	\$	2.15	\$	0.05	2.4%	CNCL	N
Library	trip									
Social support - centre-based group activity -										
Planned Activity Group (per day)										
Low fee *	Per hour	\$	17.60	\$	18.15	\$	0.55	3.1%	CNCL	N
Medium fee *	Per hour	\$	17.60	\$	18.15	\$	0.55	3.1%	CNCL	N
High fee *	Per hour	\$	44.75	\$	46.10	\$	1.35	3.0%	CNCL	N
Commercial fee	Per hour	\$	81.55	\$	84.00	\$	2.45	3.0%	CNCL	Y
Property maintenance										
(any materials used are charged at cost)										
Low fee *	Per hour	\$	12.70	\$	13.10	\$	0.40	3.1%	CNCL	N
Medium fee *	Per hour	\$	19.05	\$	19.60	\$	0.55	2.9%	CNCL	N
High fee *	Per hour	\$	71.35	\$	73.50	\$	2.15	3.0%	CNCL	N
Commercial fee	Per hour	\$	90.60		93.30	\$	2.70	3.0%	CNCL	Y
Harris and										
Home care	Per hour	\$	6.95	6	7.15	\$	0.20	2.9%	CNCL	N
Low fee (single) *	Per hour			\$	16.75		0.20		CNCL	N N
Medium fee *		\$	16.25	\$		\$		3.1%	CNCL	
High fee *	Per hour	\$	48.80	\$	50.25 54.75	\$	1.45 1.60	3.0%		N Y
Commercial fee	Per hour	\$	53.15	\$	54.75	\$	1.00	3.0%	CNCL	1
Personal care										
Low fee *	Per hour	\$	5.00	\$	5.15	\$	0.15	3.0%	CNCL	N
Medium fee *	Per hour	\$	9.90	\$	10.20	\$	0.30	3.0%	CNCL	N
High fee *	Per hour	\$	48.80	\$	50.25	\$	1.45	3.0%	CNCL	N
Commercial fee	Per hour	\$	56.90	\$	58.60	\$	1.70	3.0%	CNCL	Y
Respite care										
Low fee *	Per hour	\$	4.20	\$	4.35	\$	0.15	3.6%	CNCL	N
Medium fee *	Per hour	\$	6.15	\$	6.35	\$	0.20	3.3%	CNCL	N
High fee *	Per hour	\$	50.40		51.90	\$	1.50	3.0%	CNCL	N
Commercial fee	Per hour	\$	60.65	\$	62.45	\$	1.80	3.0%	CNCL	Y
Travel incurred for client outings, shopping and										
appointments:										
Low fee *	Per km	\$	1.10	\$	1.15	\$	0.05	4.5%	CNCL	N
Medium fee *	Per km	\$	1.10		1.15	\$	0.05	4.5%	CNCL	N
High fee *	Per km	\$	1.30	\$	1.35	\$	0.05	3.8%	CNCL	N
Commercial fee	Per km	\$	1.40		1.45	\$	0.05	3.6%	CNCL	Y
Food services (Meals On Wheels) - single meal										
Low fee *	Per meal	\$	9.65	\$	9.95	\$	0.30	3.1%	CNCL	N
Medium fee *	Per meal	\$	9.65	\$	9.95	\$	0.30	3.1%	CNCL	N
High fee *	Per meal	\$	14.10		14.50	\$	0.40	2.8%	CNCL	N
Commercial fee	Per meal	\$	16.90		17.40	\$	0.50	3.0%	CNCL	Y
Food Complete (Monte On Miles - In)										
Food Services (Meals On Wheels) - bulk meals Soup/main/side and sweet										
CHSP fee *	Per	\$	38.50	\$	39.65	\$	1.15	3.0%	CNCL	N
	4 serves					_				
Commercial fee	Per 4 serves	\$	67.70	\$	69.75	\$	2.05	3.0%	CNCL	Y
Soup and sandwich	7 301703									
CHSP fee *	Per	\$	23.90	\$	24.60	\$	0.70	2.9%	CNCL	N
	4 serves					Ľ				
Commercial fee	Per	\$	41.95	\$	43.20	\$	1.25	3.0%	CNCL	Y
	4 serves									

Commonwealth Home Support Program (CHSP) - Funded by the Commonwealth Department of Health for people over the age of 65 - these fees are set by Council based on the CHSP fee principles issued by the Department of Health. Home and Community Care - Program for Younger People (HACC-PYP) - Services for people under the age of 65 funded by the Victorian Department of Health & Human Services - these fees are set by Council based on the Victorian fees schedule.

Appendix E - Fees and charges 2019-20

Community Services - Page 27 of 38

City of Greater Dandenong 2019-20 Fees and Charges

201	3- <u>20 1 6</u>			Onlarge					
Type of fees and charges	GS		2018-19 GST iclusive	GST		Fee ncrease	Fee increase	Basis of Fees	GST applied
,,			fee \$	fee \$		\$	%	rees	at 10%
	1.06								
Otto of Occasion Boundary and Handley	LID	rary	Services	5					
City of Greater Dandenong Libraries Overdue item charge (per item per day up to the cost	Per item/	\$	0.20	\$ 0.20	\$	-	0.0%	CNCL	Y
of the item)	Per day	Ľ			Ľ				
Lost or damaged items replacement fees	Cost of the	'	Cost of the	Cost of the		N/A	N/A	CNCL	Y
Lost or damaged item replacement processing	item Per item	\$	7.00	iten \$ 7.20		0.20	2.9%	CNCL	N
charge	i ei iteiii	۳	7.00	Ψ 7.20	۳	0.20	2.570	CINCL	"
Replacement of Radio Frequency Identification (RFID) tag	Per tag	\$	6.20	\$ 6.40	\$	0.20	3.2%	CNCL	Y
Fee to recover long overdue materials - per account	Per	\$	18.10	\$ 18.10	\$	-	0.0%	CNCL	Y
(50 days or more overdue) Inter library loan charge (per inter-library loan where	account Per	\$	17.20	\$ 17.20	\$	-	0.0%	REG	Y
the lending library charges the Australian Council of Libraries and Information Services (ACLIS) fee)	loan	, a	17.20	Ψ 17.20	ľ		0.070	NEG	'
Library bag	Per bag	\$	2.10	\$ 2.10		-	0.0%	CNCL	Y
Ear buds	Each	\$	2.00			0.10	5.0%	CNCL	Y
USB memory stick Lost or damaged Lending iPads replacement fee	Each Per iPad	\$	785.00			-	0.0%	CNCL	Y
or damaged containing it due replacement lee	, o. ii uu	Ľ	. 55.55	700.00	Ľ		0.070	U. 10L	
Photocopying									
A4 (Black and White)	Per copy	\$	0.25	\$ 0.25		-	0.0%	CNCL	Y
A3 (Black and White) A4 (Colour)	Per copy Per copy	\$	0.35 1.10	\$ 0.35 \$ 1.10		-	0.0%	CNCL	Y
A3 (Colour)	Per copy	\$	1.80				0.0%	CNCL	Y
A4 (Black and White Duplex)	Per copy	\$	0.48	\$ 0.48		-	0.0%	CNCL	Y
A3 (Black and White Duplex)	Per copy	\$	0.67	\$ 0.67	\$	-	0.0%	CNCL	Y
A4 (Colour Duplex)	Per copy	\$	2.09	\$ 2.09		-	0.0%	CNCL	Υ
A3 (Colour Duplex)	Per copy	\$	3.42	\$ 3.42		-	0.0%	CNCL	Y
Facsimile in Australia (first page)	First page	\$	3.70	\$ 3.80		0.10	2.7%	CNCL	Y
Facsimile international (first page)	First page	\$	8.80	\$ 9.00		0.20	2.3%	CNCL	Y
Facsimile additional pages, anywhere Replacing lost membership card	Per page Per card	\$	1.10 4.00	\$ 1.20 \$ 4.00		0.10	9.1% 0.0%	CNCL	Y
Replacing lost membership card	reicalu	Ψ	4.00	\$ 4.00	P		0.076	CINCL	- -
	Fan	nilv	Day Care						
Administration levy *			,						
- Per hour maximum	Per hour maximum	\$	1.50	\$ 1.60	\$	0.10	6.7%	CNCL	N
* The Administration Levy assists in meeting the operation		ne sc	heme, the e	employment of	qual	ified staff an	nd the provision	and mainter	nance of
resources and enrichment activities to children, families	and educators								
	Im	ımu	nisation						
Fee for service immunisation (Influenza)		_	00.10		-	4.40	0.00/	01101	
Influenza Heptatis A and B	Per client Per client	\$	36.10 107.10			1.10 3.20	3.0%	CNCL	Y
Cold chain fee	Per client	\$	22.00			0.65	3.0%	CNCL	Y
Boostrix	Per client	\$	62.00			1.85	3.0%	CNCL	Y
Immunisation Record Search Fee	Per record	\$	22.35	\$ 23.80		1.45	6.5%	CNCL	Y
					L,				
				unity Arts C					
Note: The Walker Street Gallery and Community Arts on to you. A technician will be required for operation o					be p	resent at yo	ur event. This o	cost will be c	harged
Security Bond (after hours)	Des evert	-	100.00	e 100.00	-		0.0%	CNCL	NI.
Community Group General	Per event Per event	\$	100.00 120.00				0.0%	CNCL	N N
Commercial	Per event	\$	200.00			-	0.0%	CNCL	N
Walker Street Gallery - Room Hire		_							
Large Rooms (Band Room, Performing Arts									
Theatre, Gallery 1) Community Group	Per hour	\$	25.00	\$ 25.00	\$		0.0%	CNCL	Y
General	Per hour	\$	30.00	\$ 25.00		-	0.0%	CNCL	Y
Commercial	Per hour	\$	40.00			-	0.0%	CNCL	Y
Theatre seats	Per booking		69.00			-	0.0%	CNCL	Y
Technical box	Per booking		40.00	\$ 40.00		-	0.0%	CNCL	Y
		. +	.0.00		η Ψ		3.370	202	

Appendix E - Fees and charges 2019-20

Community Services - Page 28 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$		2019-20 GST inclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applied at 10%
Medium Rooms (Studio)									
Community Group	Per hour	\$ 18.00	_	18.00	\$	-	0.0%	CNCL	Y
General	Per hour	\$ 20.00		20.00	\$	-	0.0%	CNCL	Y
Commercial	Per hour	\$ 30.00	\$	30.00	\$	-	0.0%	CNCL	Y
Mar 12 Ma									
White Walls Hire	D h		-	07.00				CNCL	
Community Group General	Per hour Per hour	N/A		37.00			New fee	CNCL	Y
Commercial	Per hour	N/A		42.50	_		New fee New fee	CNCL	Y
Commercial	rei iloui	N/A	. \$	60.00			New ree	CINCL	T
Walker Street Gallery - Exhibition Hire									
Large Gallery (Gallery 1)			+		_				
Community Group	Per week	\$ 153.00	\$	157.60	\$	4.60	3.0%	CNCL	Y
General	Per week	\$ 205.00		211.15	\$	6.15	3.0%	CNCL	Y
Commercial	Per week	\$ 256.00		263.70	\$	7.70	3.0%	CNCL	Y
Commercial	1 CI WCCK	ψ 200.00	Ψ	200.70	Ψ	7.70	0.070	ONOL	<u> </u>
Small Gallery (Gallery 2)									
Community Group	Per week	\$ 30.00	\$	30.90	\$	0.90	3.0%	CNCL	Y
General General	Per week	\$ 40.00		41.20	\$	1.20	3.0%	CNCL	Y
Commercial	Per week	\$ 50.00		51.50	\$	1.50	3.0%	CNCL	Y
Commercial	1 CI WCCK	ψ 50.00	Ψ	01.00	Ψ	1.00	0.070	ONOL	<u> </u>
Commission on Artwork Sales	%	25.00%	6	25.00%		0.0%	0.0%	CNCL	Y
	The	Drum Theat	re						
THEATRE SERVICES									
Performance fee: for full theatre service (including lighting and theatrical stage set up)									
Community Group (first five hours)	First 5 hrs	\$ 797.00		820.90	\$	23.90	3.0%	CNCL	Y
Community Group (per hour- additional)	Per hour	\$ 164.00	\$	168.90	\$	4.90	3.0%	CNCL	Y
	(2 hr min)								
General and Dance Schools (first five hours)	First 5 hrs	\$ 889.70	\$	916.40	\$	26.70	3.0%	CNCL	Y
General and Dance Schools (per hour - additional	Per hour	\$ 179.00	\$	184.35	\$	5.35	3.0%	CNCL	Y
hours)	(2 hr min)		1	101.00	,	0.00	0.070	0.102	
Commercial (per day)	Per day	\$ 2,315.00	\$	2,384.45	\$	55.00	2.4%	CNCL	Y
For keynote address or presentation									
Community Group	Per hour	\$ 284.90		293.45	\$	8.55	3.0%	CNCL	Y
General	Per hour	\$ 293.00		301.80	\$	8.80	3.0%	CNCL	Y
Commercial	Per hour	\$ 414.00	\$	426.40	\$	12.40	3.0%	CNCL	Y
Rehearsal room (theatre company/groups									
rehearsals)									
Community Group	Per day	\$ 52.80	\$	54.40	\$	1.60	3.0%	CNCL	Y
General	Per day	\$ 52.80		54.40	\$	1.60	3.0%	CNCL	Y
Commercial	Per day	\$ 137.20		141.30	\$	4.10	3.0%	CNCL	Y
Rehearsal room (in conjunction with theatre hire)									
Community Group	Per day	complimentar with theatre hir		complimentary ith theatre hire		N/A	N/A	CNCL	Y
General	Per day	\$ 50.00	\$	51.50	\$	1.50	3.0%	CNCL	Y
Commercial	Per day	\$ 50.00		51.50	\$	1.50	3.0%	CNCL	Y
Exhibition space		_							
Community Group	Per 4 weeks	\$ 110.70		114.00	\$	3.30	3.0%	CNCL	Y
General	Per 4 weeks	\$ 163.50		168.40	\$	4.90	3.0%	CNCL	Y
Commercial	Per 4 weeks	\$ 232.10	\$	239.05	\$	6.95	3.0%	CNCL	Y
					_				
Additional cleaning	D		-	00.05	_	0.15	0.000	01:0:	
Community Group	Per hour	\$ 81.50		83.95	\$	2.45	3.0%	CNCL	Y
General Commercial	Per hour Per hour	\$ 92.25 \$ 105.55		95.00 108.70	\$	2.75 3.15	3.0%	CNCL	Y
				108 70		3 15	3.0%	CNCI	

Appendix E - Fees and charges 2019-20

Community Services - Page 29 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee	2019-20 GST inclusive fee	Fee increase \$	Fee increase %	Basis of Fees	G: app at 1
		\$	\$				
Full service box office							
Community Group	Per ticket	\$ 1.90	\$ 2.15	\$ 0.25	13.2%	CNCL	μ,
General							
- Per ticket	Per ticket	\$ 2.25		\$ 0.30	13.3%	CNCL	
- Complimentary tickets	Per ticket	\$ 1.15	\$ 1.30	\$ 0.15	13.0%	CNCL	<u> </u>
Commercial - Per ticket	Per ticket	A 0.05	A 4.05	n 0.50	40.00/	ONOL	-
- Complimentary tickets	Per ticket	\$ 3.85		\$ 0.50	13.0%	CNCL	١.
Allocation of tickets for hirer to sell	Per ticket	\$ 1.15 \$ 1.65		\$ 0.15 -\$ 0.35	13.0% -21.2%	CNCL	١.
Ticket transaction fee	Per ticket	\$ 1.15		\$ 0.05	4.3%	CNCL	١.
Tioket transaction rec	1 CI HORCE	ψ 1.13	ψ 1.20	Ψ 0.03	4.570	CIVOL	\vdash
Debit/Credit card							
Hirer transaction service fee	Value of ticket sales	2.00%	2.00%	0.0%	0.0%	CNCL	
FUNCTION ROOMS							
Magistrates room, Reading room or Committee room							
Community Group	Per hour	\$ 31.70	\$ 32.65	\$ 0.95	3.0%	CNCL	1
General	Per hour	\$ 42.00		\$ 1.25	3.0%	CNCL	
Commercial	Per hour	\$ 63.00	\$ 64.90	\$ 1.90	3.0%	CNCL	
							-
Rehearsal room for function hire	Der heur	\$ 42.00	\$ 43.25	\$ 1.25	3.0%	CNCL	١.
Community Group General	Per hour Per hour	\$ 42.00 \$ 63.00		\$ 1.25 \$ 1.90	3.0%	CNCL	-
Commercial	Per hour	\$ 105.50		\$ 3.15	3.0%	CNCL	١.
oommoroidi .	1 01 11041	V 100.00	Ψ 100.00	0.10	0.070	ONGE	
Foyer - function hire							
Community Group	Per hour	\$ 42.00		\$ 1.25	3.0%	CNCL	,
General	Per hour	\$ 63.00		\$ 1.90	3.0%	CNCL	
Commercial	Per hour	\$ 105.50		\$ 3.15	3.0%	CNCL	
With theatre hire	Per day	complimentary with theatre hire		N/A	N/A	CNCL	Ι,
EQUIPMENT HIRE - All hirers							
Theatre data projector	Per day	\$ 350.00		\$ -	0.0%	CNCL	,
Laptop	Per day	N/A			New fee	CNCL	,
Lectern and microphone (Commercial)	Per day	N/A			New fee	CNCL	,
Portable PA system	Per day	N/A			New fee	CNCL	<u> </u>
Scrim (white)	Per day	N/A			New fee	CNCL	<u> </u>
Scrim (black) Scrim (both)	Per day Per day	N/A			New fee	CNCL	 '
Hazer	Per day	N/A N/A			New fee New fee	CNCL	١.,
Smoke machine	Per day	N/A			New fee	CNCL	Η.
Data projector and screen (meeting rooms)	Per item	complimentary	complimentary	N/A	N/A	CNCL	,
Electronic whiteboard	Per day	with meeting roon		N/A	N/A	CNCL	,
Whiteboards and flipchart stand	Per item	hire		N/A	N/A	CNCL	,
Catering	Per event	as quoted per even			N/A	CNCL	'
OTHER FEES AND CHARGES (cost recovery)							
Gaffer tape	Per roll	N/A			New fee	CNCL	-
Electrical tape	Per roll	N/A			New fee	CNCL	<u> </u>
Mark up tape Hazard tape	Per roll Per roll	N/A			New fee	CNCL	,
AAA batteries	Each	N/A N/A			New fee New fee	CNCL	
AA batteries AA batteries	Each	N/A N/A			New fee	CNCL	١.,
9V batteries	Each	N/A			New fee	CNCL	١.,
Clear tarkett tape	Per roll	N/A			New fee	CNCL	١,
Traffic management	Per event	N/A	as quoted per event		New fee	CNCL	Ţ,
50% discount for Community group rate o Additional fees may apply for public and is happy to discuss your grou	holidays, wee	kends and after	hours. Drum Th	eatre welcomes	your business		

Discount available for use of multiple rooms: 2 rooms - 10%, 3 rooms - 15%, 4 rooms - 20%.

Appendix E - Fees and charges 2019-20

Community Services - Page 30 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	G app at
Heritage Hill (E	Benga and I	Laurel Lodge) and Histori	c Gardens			
Security Bond (after hours)							
Community Group	Per event	\$ 100.00		\$ -	0.0%	CNCL	
General	Per event	\$ 120.00		\$ -	0.0%	CNCL	
Commercial	Per event	\$ 200.00	\$ 200.00	\$ -	0.0%	CNCL	
Havitana Hill Daam bira							-
Heritage Hill - Room hire							-
Large Rooms (Langley Gallery - Benga, Dining Room - Laurel Lodge, Gardens)							
Community Group	Per hour	\$ 25.00	\$ 25.75	\$ 0.75	3.0%	CNCL	
General General	Per hour	\$ 30.00		\$ 0.90	3.0%	CNCL	
Commercial	Per hour	\$ 40.00		\$ 1.20	3.0%	CNCL	١.
Commercial	rei iloui	\$ 40.00	\$ 41.20	\$ 1.20	3.0%	CNCL	
Medium Rooms (Sunroom - Benga)							
Community Group	Per hour	\$ 18.00	\$ 18.55	\$ 0.55	3.1%	CNCL	1
General	Per hour	\$ 20.00	\$ 20.60	\$ 0.60	3.0%	CNCL	
Commercial	Per hour	\$ 30.00		\$ 0.90	3.0%	CNCL	
Small Rooms (Dining Room - Laurel Lodge, Bedrooms - Benga)							
Community Group	Per hour	\$ 12.00	\$ 12.35	\$ 0.35	2.9%	CNCL	
General General	Per nour Per hour					CNCL	
		\$ 15.00		\$ 0.45	3.0%		
Commercial	Per hour	\$ 20.00	\$ 20.60	\$ 0.60	3.0%	CNCL	
Heritage Hill - Exhibitions Medium Gallery (Langley Gallery - Benga, Laurel Lodge) Community Group	Per week	\$ 60.00		\$ 1.80	3.0%	CNCL	
General	Per week	\$ 100.00	\$ 103.00	\$ 3.00	3.0%	CNCL	'
Commercial	Per week	\$ 140.00	\$ 144.20	\$ 4.20	3.0%	CNCL	
Small Gallery (Master Bedroom - Benga, Sunroom - Benga)							
Community Group	Per week	\$ 30.00	\$ 30.90	\$ 0.90	3.0%	CNCL	
General	Per week	\$ 40.00	\$ 41.20	\$ 1.20	3.0%	CNCL	
Commercial	Per week	\$ 50.00	\$ 51.50	\$ 1.50	3.0%	CNCL	
Commission on sale of artwork	%	25.00%	25.00%	0.0%	0.0%	CNCL	
Commission on sale of artwork	,,,	25.0070	25.00 %	0.070	0.070	CINCL	
Heritage Hill - Studio Hire							
School house	Per week	\$ 70.00		\$ 2.10	3.0%	CNCL	
Coach house	Per week	\$ 70.00	\$ 72.10	\$ 2.10	3.0%	CNCL	
Workshop programs							
School Holiday Workshop Fees	Per person	From \$5.00 to \$25.00	From \$5.00 to \$25.00	N/A	N/A	CNCL	
Workshop Fees (adult workshops)	Per person	From \$10.00 to \$35.00		N/A	N/A	CNCL	
Heritage Tour (minimum 10 people)							
Heritage Hill Museum & Historic Gardens	Per person	\$ 9.00	\$ 9.25	\$ 0.25	2.8%	CNCL	
Heritage Hill Museum & Historic Gardens - Seniors	Per person	\$ 6.50			3.1%	CNCL	
	D	0.50		0.00	0.107	ONIOL	
Education Tour	Per person	\$ 6.50	\$ 6.70	\$ 0.20	3.1%	CNCL	
General Visitation							
Adults / concession / student / seniors	Per person	Gold coin	Gold coin	N/A	N/A	CNCL	

City of Greater Dandenong 2019-20 Fees and Charges

			2018-19 GST		2019-20 GST		Fee	Fee		GST
Type of fees and charges	Unit	i	nclusive fee	i	nclusive fee	in	crease \$	increase %	Basis of Fees	applied at 10%
			\$		\$					
Cultu	ıral Facilitie	es S	taff Char	ges	Schedul	е				
Technical and Front of House Supervisors Community Group										
- Monday to Friday 7.00am to 7.00pm	Per hour	\$	59.90	\$	61.70	\$	1.80	3.0%	CNCL	Y
- Monday to Friday after 7.00pm.	Per hour	\$	89.70		92.40	\$	2.70	3.0%	CNCL	Y
- Saturday and Sunday	Per hour	\$	89.70		92.40	\$	2.70	3.0%	CNCL	Y
- After 9 hrs Monday to Sunday	Per hour	\$	121.40	\$	125.05	\$	3.65	3.0%	CNCL	Y
General and Commercial Rate										
- Monday to Sunday	Per hour	\$	89.70	\$	92.40	\$	2.70	3.0%	CNCL	Y
- After 9 hrs Monday to Sunday	Per hour	\$	121.40		125.05	\$	3.65	3.0%	CNCL	Y
Technicians and Front of House Officers		L				-				
Community Group - Monday to Friday 7.00am to 7.00pm	Per hour	\$	55.40	\$	57.05	\$	1.65	3.0%	CNCL	Y
- Monday to Friday 7.00am to 7.00pm	Per hour	\$	81.40		83.85	\$	2.45	3.0%	CNCL	Y
- Saturday and Sunday	Per hour	\$	81.40		83.85	\$	2.45	3.0%	CNCL	Y
- After 9 hrs Monday to Sunday	Per hour	\$	110.90		114.25	\$	3.35	3.0%	CNCL	Y
General and Commercial Rate				_		_				
- Monday to Sunday - After 9 hrs Monday to Sunday	Per hour Per hour	\$	81.40 110.90		83.85 114.25	\$	2.45 3.35	3.0%	CNCL	Y
- Aitel 9 his Monday to Sunday	Per nour	2	110.90	Þ	114.25	2	3.35	3.0%	CNCL	1
	Sportsgro	un	ds and Pa	vili	ons					
RESERVES										
Category 1										
Summer	Per season	\$	1,905.05		1,962.20	\$	57.15	3.0%	CNCL	Y
Winter	Per season	\$	2,867.70	\$	2,953.75	\$	86.05	3.0%	CNCL	Y
Applicable to:						-				
Shepley Reserve Springvale Reserve										
Noble Park Reserve										
Ross Reserve Athletics Track and Infield										
Ross Reserve Main Soccer Pitch										
Mills Reserve Synthetic Pitch						_				
Tatterson Park Synthetic Pitch						-				
Category 2		Н				-				
Summer	Per season	\$	1,154.10	\$	1,188.70	\$	34.60	3.0%	CNCL	Y
Winter	Per season	\$	1,753.25		1,805.85	\$	52.60	3.0%	CNCL	Y
Applicable to:										
Alex Nelson Reserve										
Thomas Carroll West or East Oval										
Coomoora Oval 1 or Oval 2		\vdash				-				
Edinburgh Reserve Fotheringham Reserve										
George Andrews Soccer Pitch 1										
Greaves Reserve Oval 1										
Greaves Reserve Soccer Pitch										
Keysborough Reserve										
Lois Twohig Oval 1, Oval 2 or Soccer Pitch Norman Luth Reserve Soccer Pitch 1 or Soccer Pitch		\vdash				-				
Dandenong Park Oval							-			
Dandenong Park Wilson Oval										
Parkfield Reserve										
Police Paddocks Soccer Pitch 1 or Softball										
Barry Powell Oval 1 (lower Oval)		-				-				
Ross Reserve Soccer/Cricket Ross Reserve P O'Donoghue Oval										
Tatterson Park Soccer Pitch 1 or 2										
Tatterson Park Soccer Oval 1, 2 or 3										
Warner Reserve Soccer Pitch 1 or 2										
Warner Reserve Cricket Pitch										
Wachter Reserve Oval 1										
Robert Booth Reserve Athletics Track										

Appendix E - Fees and charges 2019-20

Community Services - Page 32 of 38

City of Greater Dandenong 2019-20 Fees and Charges

201	3-20 I G				ai ge	_				
		2	018-19		19-20					
			GST		GST		Fee	Fee	Basis of	GST
Type of fees and charges	Unit	in	clusive		lusive	in	crease	increase	Fees	applied
			fee		fee		\$	%	1003	at 10%
<u> </u>			\$		\$					
Category 3 Summer	Per season	\$	042.05	6	026.40	•	24.35	3.0%	CNCL	Y
Winter	Per season	\$	812.05 1,215.25	\$	836.40 1,251.70	\$	36.45	3.0%	CNCL	Y
Applicable to:	i ei seasoii	- P	1,210.20	φ	1,231.70	- P	30.43	3.076	CINCL	-
Robert Booth Baseball						_				
Coomoora Pitch 3										
Greaves Reserve Oval 2, 3 or 4										
WJ Turner										
Keysborough Parish Reserve										
Mills Reserve Grass Pitch										
Barry Powell Reserve Oval 2										
Wachter Reserve Oval 2										
George Andrews Pitch 2		_								
Police Paddocks Soccer Pitch 2 or 3		-								
Category 4										
Summer	Per season	\$	351.10	\$	361.65	\$	10.55	3.0%	CNCL	Y
Winter	Per season	\$	522.15	\$	537.80	\$	15.65	3.0%	CNCL	Y
Applicable to:										
Keysborough College Chandler Campus										
Noble Park Secondary College										
Lyndale Secondary College Soccer Pitch 1 or 2		_								
Yarraman Primary School		-								
Police Paddocks Oval 1 or 2		-								
Keysborough Banksia College		-				_				
All Sports Reserves										
Pre-season allocation - ground only (only available										
January to March):										
- 1 month	Per	\$	280.00		288.40	\$	8.40	3.0%	CNCL	Y
- 2 months	allocation	\$	540.00		556.20	\$	16.20	3.0%	CNCL	Υ
- 3 months		\$	800.00	\$	824.00	\$	24.00	3.0%	CNCL	Y
Mills Reserve Pavilion										
Bond										
Standard Bond - Community Group	Per event	\$	200.00	\$	200.00	\$	-	0.0%	CNCL	N
Standard Bond - General	Per event	\$	200.00	\$	200.00	\$	-	0.0%	CNCL	N
High Risk Event Bond - General	Per event	\$	500.00	\$	500.00	\$	-	0.0%	CNCL	N
High Risk Event Bond - Commercial	Per event	\$	1,000.00	\$	1,000.00	\$	-	0.0%	CNCL	N
Hire fees										
Community Group	Per hour	\$	43.65	\$	44.95	\$	1.30	3.0%	CNCL	Υ
General	Per hour	\$	56.75	\$	58.45	\$	1.70	3.0%	CNCL	Y
Commercial Hire of Synthetic pitch (without floodlights)	Per hour Per hour	\$	82.95	\$	85.45	\$	2.50 3.05	3.0%	CNCL	Y
Hire of Synthetic pitch (without floodlights) > 50 hrs	Per hour	\$	101.55 75.65	\$	104.60 77.90	\$	2.25	3.0%	CNCL	Y
Hire of Synthetic pitch (without hoodights)	Per hour	\$	127.95	\$	131.80	\$	3.85	3.0%	CNCL	Y
Hire of Mini Synthetic pitch	Per hour	\$	35.10	\$	36.15	\$	1.05	3.0%	CNCL	Y
Hire of Synthetic pitch - 4 hours (without floodlights)	Per event	\$	320.00	\$	329.60	\$	9.60	3.0%	CNCL	Y
Hire of Synthetic pitch - 4 hours (with floodlights)	Per event	\$	370.00	\$	381.10	\$	11.10	3.0%	CNCL	Y
Hire of Synthetic pitch - 8 hours (without floodlights)	Per event	\$	600.00	\$	618.00	\$	18.00	3.0%	CNCL	Y
Hire of Synthetic pitch - 8 hours (with floodlights)	Per event	\$	650.00		669.50	\$	19.50	3.0%	CNCL	Y
TATTEDOON DADK SYNTHETIC DITCH										
TATTERSON PARK SYNTHETIC PITCH Community Group (includes CGD clubs and										-
schools)				-	61.80	\$	1.80	3.0%	CNCL	Υ
Full pitch - without lights	Per hour	\$	60.00	\$	01.00					Y
Full pitch - without lights Full pitch - with lights	Per hour	\$	70.00	\$	72.10	\$	2.10	3.0%	CNCL	
Full pitch - without lights Full pitch - with lights Half pitch - without lights	Per hour Per hour	\$	70.00 35.00	\$	72.10 36.05	\$	1.05	3.0%	CNCL	Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - with lights	Per hour Per hour Per hour	\$	70.00 35.00 40.00	\$ \$ \$	72.10 36.05 41.20			3.0% 3.0%	CNCL	Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - with lights Full pitch - without lights	Per hour Per hour Per hour Half day	\$	70.00 35.00 40.00 N/A	\$ \$ \$ \$	72.10 36.05 41.20 180.00	\$	1.05	3.0% 3.0% New fee	CNCL CNCL CNCL	Y Y Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - with lights Full pitch - with lights Full pitch - with lights Full pitch - with lights	Per hour Per hour Per hour Half day Half day	\$	70.00 35.00 40.00 N/A N/A	\$ \$ \$ \$	72.10 36.05 41.20 180.00 210.00	\$	1.05	3.0% 3.0% New fee New fee	CNCL CNCL CNCL	Y Y Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - with lights Full pitch - without lights Full pitch - without lights Half pitch - without lights Half pitch - without lights	Per hour Per hour Per hour Half day Half day Half day	\$	70.00 35.00 40.00 N/A N/A N/A	\$ \$ \$ \$	72.10 36.05 41.20 180.00 210.00 105.00	\$	1.05	3.0% 3.0% New fee New fee New fee	CNCL CNCL CNCL CNCL CNCL	Y Y Y Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - with lights Full pitch - with lights Full pitch - without lights Full pitch - without lights Half pitch - without lights Half pitch - with lights	Per hour Per hour Per hour Half day Half day Half day Half day	\$	70.00 35.00 40.00 N/A N/A N/A N/A	\$ \$ \$ \$ \$	72.10 36.05 41.20 180.00 210.00 105.00 120.00	\$	1.05	3.0% 3.0% New fee New fee New fee New fee	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - without lights Half pitch - without lights Full pitch - with lights Full pitch - with lights Half pitch - with lights Half pitch - with lights Full pitch - with lights Full pitch - without lights	Per hour Per hour Per hour Half day Half day Half day Half day Half day Full day	\$	70.00 35.00 40.00 N/A N/A N/A N/A N/A	\$ \$ \$ \$ \$	72.10 36.05 41.20 180.00 210.00 105.00 120.00 300.00	\$	1.05	3.0% 3.0% New fee New fee New fee New fee	CNCL CNCL CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y
Full pitch - without lights Full pitch - with lights Half pitch - without lights Half pitch - with lights Full pitch - with lights Full pitch - without lights Full pitch - without lights Half pitch - without lights Half pitch - with lights	Per hour Per hour Per hour Half day Half day Half day Half day	\$	70.00 35.00 40.00 N/A N/A N/A N/A	\$ \$ \$ \$ \$	72.10 36.05 41.20 180.00 210.00 105.00 120.00	\$	1.05	3.0% 3.0% New fee New fee New fee New fee	CNCL CNCL CNCL CNCL CNCL CNCL	Y Y Y Y Y

Appendix E - Fees and charges 2019-20

Community Services - Page 33 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	in	Fee ncrease \$	Fee increase %	Basis of Fees	GST applied at 10%
Community Group (non-CGD clubs and schools)								
Full pitch - without lights	Per hour	\$ 90.00	\$ 92.70	\$	2.70	3.0%	CNCL	Y
Full pitch - with lights	Per hour	\$ 110.00	\$ 113.30	\$	3.30	3.0%	CNCL	Y
Half pitch - without lights	Per hour	\$ 55.00			1.65	3.0%	CNCL	Y
Half pitch - with lights	Per hour	\$ 70.00	\$ 72.10		2.10	3.0%	CNCL	Y
Full pitch - without lights	Half day	N/A	\$ 270.00			New fee	CNCL	Y
Full pitch - with lights	Half day	N/A	\$ 300.00			New fee	CNCL	Y
Half pitch - without lights	Half day	N/A	\$ 165.00			New fee	CNCL	Y
Half pitch - with lights	Half day	N/A	\$ 210.00			New fee	CNCL	Y
Full pitch - without lights	Full day	N/A	\$ 450.00			New fee	CNCL	Y
Full pitch - with lights	Full day	N/A	\$ 550.00			New fee	CNCL	Y
Half pitch - without lights	Full day	N/A	\$ 275.00			New fee	CNCL	Y
Half pitch - with lights	Full day	N/A	\$ 350.00			New fee	CNCL	Y
General								
Full pitch - without lights	Per hour	\$ 70.00			2.10	3.0%	CNCL	Υ
Full pitch - with lights	Per hour	\$ 80.00			2.40	3.0%	CNCL	Y
Half pitch - without lights	Per hour	\$ 40.00			1.20	3.0%	CNCL	Y
Half pitch - with lights	Per hour	\$ 45.00			1.35	3.0%	CNCL	Y
Full pitch - without lights	Half day	N/A	\$ 210.00			New fee	CNCL	Y
Full pitch - with lights	Half day	N/A	\$ 240.00			New fee	CNCL	Y
Half pitch - without lights	Half day	N/A	\$ 120.00			New fee	CNCL	Y
Half pitch - with lights	Half day	N/A	\$ 135.00			New fee	CNCL	Y
Full pitch - without lights	Full day Full day	N/A	\$ 350.00			New fee	CNCL	Y
Full pitch - with lights	Full day	N/A	\$ 400.00			New fee	CNCL	Y
Half pitch - without lights Half pitch - with lights	Full day	N/A	\$ 200.00			New fee	CNCL	Y
naii pitch - with lights	rull day	N/A	\$ 225.00	-		New fee	CNCL	Y
Commercial								
Full pitch - without lights	Per hour	\$ 110.00			3.30	3.0%	CNCL	Y
Full pitch - with lights	Per hour	\$ 140.00			4.20	3.0%	CNCL	Y
Half pitch - without lights	Per hour	\$ 70.00			2.10	3.0%	CNCL	Y
Half pitch - with lights	Per hour	\$ 85.00			2.55	3.0%	CNCL	Y
Full pitch - without lights	Half day	N/A				New fee	CNCL	Y
Full pitch - with lights	Half day	N/A				New fee	CNCL	Y
Half pitch - without lights Half pitch - with lights	Half day Half day	N/A	\$ 210.00 \$ 255.00			New fee New fee	CNCL	Y
Full pitch - without lights	Full day	N/A N/A	\$ 255.00 \$ 550.00			New fee	CNCL	Y
Full pitch - with lights	Full day	N/A	\$ 700.00			New fee	CNCL	Y
Half pitch - without lights	Full day	N/A	\$ 350.00			New fee	CNCL	Y
Half pitch - with lights	Full day	N/A	\$ 425.00			New fee	CNCL	Y
TURF WICKETS Category 1 - Applicable to:	Per season	\$ 14,138.80	\$ 14,562.95	\$	424.15	3.0%	CNCL	Y
Shepley Oval			, , , , , ,					
Category 2 - Applicable to:	Per season	\$ 8,414.00	\$ 8,666.40	\$	252.40	3.0%	CNCL	Y
Noble Park Reserve	1 Ci Scasoii	Ψ 0,414.00	0,000.40	T V	202.40	0.070	ONOL	
	D				100.05	0.00/	01101	Y
Category 3 - Applicable to: Carroll Reserve (East)	Per season	\$ 5,601.80	\$ 5,769.85	\$	168.05	3.0%	CNCL	Y
Coomoora Reserve								
Fotheringham Reserve								
Greaves Reserve								
Keysborough Reserve								1
Alex Nelson Reserve								
Park Oval								İ
Powell Reserve								
Ross Reserve								
Springvale Reserve								
Lois Twohig Reserve								
Wachter Reserve								
Warner Reserve								
Wilson Oval								
TENNIS COURTS - Casual Hire								
Tennis court (per court)	Per hour	\$ 22.20	N/A		Dis	scontinued fee	CNCL	Y
						scontinued fee	CNCL	Y

Appendix E - Fees and charges 2019-20

Community Services - Page 34 of 38

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit		2018-19 GST nclusive fee \$		2019-20 GST inclusive fee \$		Fee crease \$	Fee increase %	Basis of Fees	GST applied at 10%
PAVILIONS (seasonal)										
Category 1	Per season	\$	1,545.95	\$	1,592.35	\$	46.40	3.0%	CNCL	Y
Bond	Per season	\$	500.00	\$	500.00	\$	-	0.0%	CNCL	N
Applicable to: Shepley Reserve (2 Pavilions)										
Police Paddocks Frank Holohan Soccer						_				
Warner Reserve										
Georges Andrews Whittle Pavilion										
Greaves Reserve – Alan Carter										
Coomoora Reserve										
Alex Nelson Reserve Tatterson Park Community Sports Complex (East Pavilion, changeroom 5-8)										
Tatterson Park Community Sports Complex (West Pavillon, changeroom 1-4)										
Category 2	Per season	\$	1,030.70	\$	1,061.60	\$	30.90	3.0%	CNCL	Y
Bond	Per season		500.00	\$	500.00		-	0.0%	CNCL	N
Applicable to:										
Thomas Carroll – Crowe		_				_				
Lois Twohig – Gerry Sweeting		-				-	-			
Police Paddocks – Softball Keysborough Reserve							-			
Reysborough Reserve Barry Powell – Multi Use							-			
Greaves Reserve – Monohan										
Lyndale Secondary College										
WJ Turner										
Parkfield Reserve										
Ross Reserve - Social Pavilion		<u> </u>				<u> </u>				
Mills Reserve Pavilion		-				<u> </u>				
Norman Luth Reserve Edinburgh Reserve							-			
Robert Booth – Baseball							-			
TODOTT DOOTT - Daseball										
Category 3	Per season	\$	515.90	\$	531.40	\$	15.50	3.0%	CNCL	Y
Bond	Per season	\$	500.00	\$	500.00	\$	-	0.0%	CNCL	N
Applicable to:										
Robert Booth – Little Athletics										
Lois Twohig - Soccer or Little Athletics										
Fotheringham Reserve Ross Reserve - Little Athletics, Soccer (small) or										
Football										
Wilson Oval – Greg Dickson										
Wachter Reserve - northern pavilion (previously small										
pavilion)										
Wachter Reserve - southern pavilion										
Springvale Reserve Club pavilion		<u> </u>				<u> </u>				
Heatherhill Secondary College		-				<u> </u>				
Category 4 - Basic Pavilion	Per season	\$	258.20	\$	265.95	\$	7.75	3.0%	CNCL	Y
Bond	Per season	\$	500.00		500.00		-	0.0%	CNCL	N
Applicable to:		Ė		Ĺ						
Burden Park										
Shepley Umpires Room										
All Bardlana		-				<u> </u>				
All Pavilions PAVILIONS (Casual)						<u> </u>				
Bond								-		
Standard Bond - Community Group	Per event	\$	200.00	\$	200.00	\$	-	0.0%	CNCL	N
Standard Bond - General	Per event	\$	200.00	\$	200.00	\$		0.0%	CNCL	N
Standard Bond - Commercial	Per event	\$	500.00	\$	500.00	\$	-	0.0%	CNCL	N
Casual hire fee										
Community Group (daily rate)	Per day	\$	95.20	\$	98.05	\$	2.85	3.0%	CNCL	Y
Community Group (hourly rate)	Per hour	\$	23.05		N/A			ontinued fee	CNCL	Y
General Commercial	Per hour	\$	36.40		N/A			ontinued fee	CNCL	Y
ommercial	Per hour	\$	48.70		N/A			ontinued fee	CNCL	Y
Additional cleaning fee	Per hour		Commercial		Commercial					

Appendix E - Fees and charges 2019-20

Community Services - Page 35 of 38

City of Greater Dandenong 2019-20 Fees and Charges

	5 	,,,	, and	_	nai gc	_				
Type of fees and charges	Unit		2018-19 GST nclusive fee \$		2019-20 GST nclusive fee \$	in	Fee crease \$	Fee increase %	Basis of Fees	GST applie at 10
			*		Ψ		-			
Offices				_		_				
Category 1 - Shepley Reserve	Per season		639.95	\$	659.15	\$	19.20	3.0%	CNCL	Y
Category 2 - Greg Dickson Board Room	Per season		448.50	\$	461.95	\$	13.45	3.0%	CNCL	Y
Category 3 - Warner Reserve	Per season		320.50	\$	330.10	\$	9.60	3.0%	CNCL	Y
Category 4 - Ross Reserve Athletics	Per season	\$	175.60	\$	180.85	\$	5.25	3.0%	CNCL	Y
Sportsground flood light maintenance Sportsground flood light maintenance	Per season		50% of real	CC	50% of real		N/A	N/A	CNCL	Y
TENNIS CLUB ROOMS			by Council	-	by Council					
Includes Lois Twohig, George Andrews, Heritage, Rosswood and Fotheringham Reserve.										
Community Group	Per week	\$	87.65	\$	90.30	\$	2.65	3.0%	CNCL	Y
General	Per week	\$	131.20	\$	135.15	\$	3.95	3.0%	CNCL	Y
Commercial	Per week	\$	174.75	\$	180.00	\$	5.25	3.0%	CNCL	Y
SCOUT HALLS										
Scout Hall (per hall)	Per annum	\$	149.50		N/A		Disc	continued fee	CNCL	Y
	Eostiv	/ale	and Ever	ate						
Stallholder charges at Council events	I estiv	(CIS	and LVE	113						
Food stall: event 0 - 1,500 people	Per stall (3x3m)	\$	164.00	\$	168.90	\$	4.90	3.0%	CNCL	Y
Food stall: event 0 - 1,500 people (coffee vendors only)	Per stall (3x3m)	\$	82.00	\$	84.45	\$	2.45	3.0%	CNCL	Y
Food stall: event 1,501 - 5,000 people	Per stall (3x3m)	\$	223.00	\$	229.70	\$	6.70	3.0%	CNCL	Y
Food stall: event 1,501 - 5,000 people (coffee vendors only)	Per stall (3x3m)	\$	111.50	\$	114.85	\$	3.35	3.0%	CNCL	Y
Food stall: event 5,001 - 10,000 people	Per stall (3x3m)	\$	275.00	\$	283.25	\$	8.25	3.0%	CNCL	Y
Food stall: event 5,001 - 10,000 people (coffee vendors only)	Per stall (3x3m)	\$	137.50	\$	141.65	\$	4.15	3.0%	CNCL	Y
Food stall: event 10,001 - 20,000 people	Per stall (3x3m)	\$	397.00	\$	408.90	\$	11.90	3.0%	CNCL	Y
Food stall: event 10,001 - 20,000 people (coffee vendors only)	Per stall (3x3m)	\$	198.50	\$	204.45	\$	5.95	3.0%	CNCL	Y
Market stall: event 0 - 10,000 people	Per stall (3x3m)	\$	32.00	\$	32.95	\$	0.95	3.0%	CNCL	Y
Market stall: event 10,001 - 20,000 people	Per stall (3x3m)	\$	160.00	\$	164.80	\$	4.80	3.0%	CNCL	Y
Corporate/promotion stall: 0 - 5,000 people	Per stall (3x3m)	\$	106.00	\$	109.20	\$	3.20	3.0%	CNCL	Y
Corporate/promotion stall: 5,001 - 10,000 people	Per stall (3x3m)	\$	212.00	\$	218.35	\$	6.35	3.0%	CNCL	Y
Corporate/promotion stall: 10,001 - 20,000 people	Per stall (3x3m)	\$	425.00	\$	437.75	\$	12.75	3.0%	CNCL	Y
Community stall without an interactive activity, if a marquee is supplied	Per stall (3x3m)	\$	32.00	\$	32.95	\$	0.95	3.0%	CNCL	Y
Marquee Supplied 3x3 m (cost recovery)	3x3m	\$	195.00	\$	198.00	\$	3.00	1.5%	CNCL	Y
Marquee Supplied 6x3 m (cost recovery)	6x3m	\$			396.00	\$	6.00	1.5%	CNCL	Y
Trestle and chairs (x 2)	Per stall	\$	28.00	\$	20.00	-\$	8.00	-28.6%	CNCL	Y
Powered site per stall	Per stall	\$	55.00	\$	35.00	-\$	20.00	-36.4%	CNCL	Y
Major events: 20,000 plus people										
Food stalls	Per stall (3x3m)	\$	722.00	\$	743.65	\$	21.65	3.0%	CNCL	Y
Food stalls (coffee vendors only)	Per stall (3x3m)	\$	361.00	\$	371.85	\$	10.85	3.0%	CNCL	Y
Market stalls	Per stall (3x3m)	\$	503.00	\$	518.10	\$	15.10	3.0%	CNCL	Y
Corporate stalls	Per stall (3x3m)	\$	873.00	\$	899.20	\$	26.20	3.0%	CNCL	Y

Appendix E - Fees and charges 2019-20

Community Services - Page 36 of 38

City of Greater Dandenong 2019-20 Fees and Charges

					•					
Type of fees and charges	Unit	inc	18-19 GST lusive fee \$	inc	19-20 GST lusive fee \$	Fee increa \$		Fee increase %	Basis of Fees	GST applie at 10%
Healthy Bites Program*										
Food stalls	Per stall		15% discount		20% discount		N/A	N/A	CNCL	Y
* Healthy Bites Pro	ogram particip	ation o	liscounts	at 20%	6 per stall	for 2019	-20			
Hamman On Company										
Harmony Square		-		_			_			-
Events up to 2,000 people Refundable deposit (bond)	Per event	s	500.00	\$	500.00	\$	-	0.0%	CNCL	Y
Organiser to provide security (licenced staff), bins (standard and recycling) and cleaning staff **	rei event	J.	300.00	φ	300.00	Φ	_	0.0 %	CINCL	
Events 2,000-3,000 people										
Refundable deposit (bond)	Per event	\$ 1	1,000.00	\$	1,000.00	\$	-	0.0%	CNCL	Y
Organiser to provide security (licenced staff), bins (standard and recycling) and cleaning staff **										
Harmony Square additional costs Umbrellas/chairs - 2 contractors to put up and bring in umbrellas/chairs	Per installation	\$	817.95	\$	842.50	\$ 2	24.55	3.0%	CNCL	Y
** Bins, security		to be p	provided a	it the c	organiser's	expense	9			
Urban Screen - staffing										
Screen technician for after hours events - first two hours	Per hour	\$	76.90	\$	79.20	\$	2.30	3.0%	CNCL	Y
Screen technician for after hours events - additional hour (after first two hours)	Per hour	\$	102.50	\$	105.60	\$	3.10	3.0%	CNCL	Y

City of Greater Dandenong 2019-20 Fees and Charges

Type of fees and charges	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Fee increase \$	Fee increase %	Basis of Fees	GST applied at 10%
	Cu	Itural tours					
Cultural and food tours	Per	\$ 51.25	\$ 50.00	-\$ 1.25	-2.4%	CNCL	Y
	participant						



City of Greater Dandenong Budget 2019-20

Appendix E
Fees and charges
(subject to contract agreement)

2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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Contract fees index

Introduction – general notes	(ii)
Leisure and Aquatic Centres	1
Noble Park Aquatic Centre Dandenong Oasis	2
Dandenong Stadium	6
Dandenong Netball Complex	7

2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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Fees and Charges Subject to Contract Agreement

Introduction

The City of Greater Dandenong provides a range of services to the community. Some of these services have an associated fee or charge levied. Services funded by fees and charges provide enhanced community wellbeing.

Goods and Services Tax (GST)

The current GST status of goods and services provided by Council is shown in this Schedule against each item. It is indicated in the right-most column on each page, as follows:

- Y GST applies and is included in the amount shown
- . N GST does not apply to this good or service

Changes to GST Status

For GST purposes Council's fees and charges are subject to the following Australian Taxation Office (ATO) determination: A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1)

Deposits and GST

Deposits, when initially paid, do not attract GST. If part or all of a deposit is retained, due to damage to a hall, for example, GST is then applicable. If the deposit does not cover the full (GST-inclusive) charge, the extra amount will be requested of the hirer.

Basis of fee

The following fees and charges are determined based on the requirements of the specific management/contract arrangements in place between Council and the Managing Agency. The Management Agreements that exist between Council and the managing body state that the pricing policies and fees charged for the facility will be developed and agreed between Council and the Managing Agency, and will form part of their business plan.

As the fees and charges are under a contract arrangement, they are subject to change during the financial year.

In the column headed "Basis of Fee", an indication is given of the body responsible for determining the price. The following legend explains the abbreviations.

CON – Fees determined based on the requirements of Contract Agreements

Fees and charges (subject to contract arrangements) index



Community Facility Management Policy

Fees and charges for the use or hire of community facilities have been set in line with the Community Facility Management Policy. Use of community facilities has been divided into the following categories for the purpose of charging fees:

Community group All not for profit groups/organisations who provide local

benefit.

General All private use/functions.

Commercial For-profit businesses and commercial enterprises.

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Contract Fee increase \$	Contract Fee increase %	Basis of Fees	GST applied at 10%
	l eisure an	d Aquatic (
Full access memberships (direct debit)	Leisule all	u Aquatic (Jenues				
Full access membership - fortnightly fee	Per fortnight	\$ 44.40	\$ 45.50	\$ 1.10	2.5%	CON	Y
Full access membership - (concession - individual)	Per fortnight		\$ 36.40	\$ 0.65	1.8%	CON	Y
fortnightly fee Full access membership - (family & concession - two	Per fortnight	\$ 28.30	\$ 29.80	\$ 1.50	5.3%	CON	Y
or more individuals) fortnightly fee	_						
Full access membership - joining fee	Per membership	\$ 99.00	\$ 99.00	\$ -	0.0%	CON	Y
Full access membership - (concession) joining fee	Per membership	\$ 83.00	N/A	D	iscontinued fee	CON	Y
Full access membership joining fee (family)	Per	\$ 55.00	N/A	D	iscontinued fee	CON	Y
Full access membership joining fee	membership Per	\$ 45.00	N/A	D	iscontinued fee	CON	Y
(family + concession)	membership	Ψ 40.00	14// (iscontinued lee		
Full access memberships (paid upfront)							
Full access upfront 3 month membership	Per term	N/A			w fee structure	CON	Y
Full access upfront 3 month membership (concession)	Per term	N/A			w fee structure	CON	Y
Full access upfront 6 month membership	Per term	N/A			w fee structure	CON	Y
Full access upfront 6 month membership (concession)	Per term	N/A			w fee structure	CON	Y
Full access upfront 12 month membership	Per term	N/A			w fee structure	CON	Y
Full access upfront 12 month membership	Per term	N/A		Ne	w fee structure	CON	Y
Full access upfront joining fee	Per	N/A	\$ 99.00	Ne	w fee structure	CON	Y
	membership						
	Springer	s Leisure C	entre				
Main Hall and Minor Hall							
Court hire for basketball and netball and futsal	Per court	\$ 44.00	\$ 44.80	\$ 0.80	1.8%	CON	Y
(community group)	per hour						
Court hire for basketball and netball and futsal (general)	Per court per hour	\$ 46.00	\$ 47.60	\$ 1.60	3.5%	CON	Y
Court hire for basketball and netball and futsal	Per court	\$ 53.00	\$ 56.00	\$ 3.00	5.7%	CON	Y
(commercial)	per hour						
Court hire for Volleyball (community groups)	Per court per hour	\$ 35.25	\$ 36.10	\$ 0.85	2.4%	CON	Y
Court hire for Volleyball (general)	Per court per hour	\$ 37.40	\$ 38.30	\$ 0.90	2.4%	CON	Υ
Court hire for Volleyball (commercial)	Per court	\$ 43.80	\$ 45.10	\$ 1.30	3.0%	CON	Y
Table tennis	per hour Per hour	\$ 12.20	N/A	Di	scontinued fee	CON	Y
Direct programs	D				5 404		
Junior program	Per session Per term	\$ 7.80		\$ 0.40	5.1%	CON	Y
Junior program	Per term	\$ 74.00	N/A	Di	scontinued fee	CON	Y
Team registration							
Senior team - Basketball	Per registration	\$ 175.00	\$ 180.00	\$ 5.00	2.9%	CON	Y
Senior team - Netball	Per registration	\$ 164.00	\$ 180.00	\$ 16.00	9.8%	CON	Y
Junior team	Per	\$ 63.60	\$ 65.00	\$ 1.40	2.2%	CON	Y
	registration						
Games fees					 		
Senior team - Basketball and Netball	Per	\$ 70.50	\$ 72.50	\$ 2.00	2.8%	CON	Y
Junior team	registration Per	\$ 57.00	\$ 50.00	-\$ 7.00	-12.3%	CON	Y
	registration Per match	\$ 51.00	N/A	Di	scontinued fee	CON	Y
Day time competitions	. o. maton	¥ 51.00	IN/A	Di	Soonanaeu iee	JOIN	
Day time competitions							
Casual fees					2.9%	CON	Y
	Per court/	\$ 24.30	\$ 25.00	\$ 0.70	2.070		
Casual fees	per hour Per court/	\$ 24.30 \$ 16.60	\$ 25.00 \$ 17.00	\$ 0.70	2.4%	CON	Y
Casual fees Badminton court/hour (peak times)	per hour Per court/ per hour Per court/		,			CON	Y
Casual fees Badminton court/hour (peak times) Badminton court/hour (off peak times)	per hour Per court/ per hour	\$ 16.60	\$ 17.00 \$ 19.50	\$ 0.40	2.4%		

Appendix E - Fees and charges 2019-20

Contract fees - Page 1 of 7

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Contract Fee increase \$	Contract Fee increase %	Basis of Fees	GST applied at 10%		
Basketball super pass	Ten visit per pass	\$ 42.40	\$ 43.50	\$ 1.10	2.6%	CON	Y		
Schools mega sports day	Per student	\$ 9.00	\$ 9.20	\$ 0.20	2.2%	CON	Y		
Group fitness (day time)	Per class	\$ 8.10	\$ 8.30	\$ 0.20	2.5%	CON	Υ		
Group fitness (evening time)	Per class	\$ 9.00	\$ 9.00	\$ -	0.0%	CON	Υ		
Group fitness (multi visit pass)	Ten visit per pass		\$ 76.20	\$ 2.20	3.0%	CON	Y		
Group fitness membership	Per fortnight		\$ 28.50	\$ 0.70	2.5%	CON	Y		
Group fitness membership (concession)	Per fortnight		\$ 22.80	\$ 0.60	2.7%	CON	Y		
Racquet hire	Per hire	\$ 4.20	\$ 4.30	\$ 0.10	2.4%	CON	Y		
Locker hire	Per hire	\$ 3.90	\$ 3.00		-23.1%	CON	Υ		
Crèche/child	Per child/ per hour	\$ 5.40	\$ 5.50	\$ 0.10	1.9%	CON	N		
Occasional care Per child/ per hour \$ 6.60 \$ 6.80 \$ 0.20 3.0% CON N									
Hire fees	D h	00.00	0.04.00	0 400	0.004	001	V		
Room/foyer hire - Community group	Per hour	\$ 33.00	\$ 34.00		3.0%	CON	Y		
Room/foyer hire - General	Per hour	\$ 41.20	\$ 42.40		2.9%	CON	Y		
Room/foyer hire - Commercial Meeting room - Community groups	Per hour Per hour	\$ 51.50 \$ 33.00	\$ 53.00 \$ 32.00		2.9% -3.0%	CON	Y		
Meeting room - Community groups Meeting room - General	Per hour	\$ 39.15	\$ 34.00		-13.2%	CON	Y		
Meeting room - Commercial	Per hour	\$ 49.45	\$ 40.00		-19.1%	CON	Y		
Birthday Party - self run	Per child	\$ 10.80	\$ 11.00		1.9%	CON	Y		
Birthday Party - self catering	Per child	\$ 17.00	\$ 17.50		2.9%	CON	Y		
Birthday Party - full catering	Per child	\$ 22.80	\$ 23.40		2.6%	CON	Y		
Office 1, 2 and 3 - Community group	Per month	\$ 125.60	\$ 129.50		3.1%	CON	Υ		
Office 1, 2 and 3 - General	Per month	\$ 136.60	\$ 140.50		2.9%	CON	Y		
Office 1, 2 and 3 - Commercial	Per month	\$ 153.00	\$ 157.50		2.9%	CON	Y		
Office 4 - Community group	Per month	\$ 142.00	\$ 146.00		2.8%	CON	Y		
Office 4 - General	Per month	\$ 153.00	\$ 157.50		2.9%	CON	Y		
Office 4 - Commercial	Per month	\$ 174.50	\$ 179.50		2.9%	CON	Y		
Kitchen hire	Per session	\$ 74.20	\$ 76.45		3.0%	CON	Y		
Kitchen hire (midweek per hour - min 2 hour booking)	Per hour	\$ 15.90	\$ 16.00	\$ 0.10	0.6%	CON	Y		
Function Hire									
Main hall (commercial only)	Per hour	N/A	\$ 160.00		New fee	CON	Υ		
Minor hall (commercial only)	Per hour	N/A	\$ 105.00		New fee	CON	Y		
Bond									
Function bond (minor event 1-50 people)	Per event	N/A	\$ 250.00		New bond	CON	Y		
Function bond (minor events - 51-150 people)	Per event	\$ 500.00	\$ 500.00	\$ -	0.0%	CON	Y		
Function bond (major events - 151+ people)	Per event	\$ 1,000.00			0.0%	CON	Υ		
Notes 1) Function is any event in nature of or similar to birthday party, christening, wedding, special celebrations, festivals, exhibitions. 2) Bookings of any nature for less than 50 people which involve alcohol will be charged the minor event bond. 3) There will be a 10% surcharge fee for functions and hire on public holidays. 4) Multi visit pass available for Badminton, buy 9 get tenth free for off peak, casual or weekend rates. 5) Cleaning fees may apply for major events									
		k Aquatic C							
Adult recreational swim	Per session				2.9%	CON	Y		
Concession swim	Per session		\$ 5.70	\$ 0.10	1.8%	CON	Y		
Child swim	Per session			\$ 0.10	1.8%	CON	Y		
Family swim	Per session				-8.2%	CON	Y		
Spectator Squad swim	Per session Per session				3.7%	CON	Y		
Indoor pool hire	Per session Per hour		\$ 2.90 \$ 58.00		3.6%	CON	Y		
Cost per student - 1:10 ratio (indoor pool charges also	Per nour	\$ 56.25 \$ 7.00	\$ 58.00 \$ 7.20	\$ 1.75 \$ 0.20	2.9%	CON	Y		
apply) Cost per student - 1:10 ratio (indoor pool charges also	participant	\$ 7.30	\$ 7.50	\$ 0.20	2.7%	CON	Y		
apply)	participant								
Cost per student - 1:8 ratio (indoor pool charges also	Per	\$ 7.70	\$ 7.90	\$ 0.20	2.6%	CON	Y		

participant Per

8.20 \$

8.40

45.00

Appendix E - Fees and charges 2019-20

apply)
Cost of additional instructor

apply)
Cost per student - 1:7 ratio (indoor pool charges also

Contract fees - Page 2 of 7

CON

CON

2.4%

3.0%

0.20

1.30

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Contract Fee increase \$	Contract Fee increase %	Basis of Fees	GST applied at 10%
Schools							
Lane hire	Per hour	\$ 43.00	\$ 44.30	\$ 1.30	3.0%	CON	Y
School lane hire (lane hire charges also apply)	Per student	\$ 2.80	\$ 2.90	\$ 0.10	3.6%	CON	Y
Pool hire - carnival	Per hour	\$ 291.65	\$ 300.00	\$ 8.35	2.9%	CON	Y
Swim lesson (school instructor)	Per	\$ 4.65	\$ 4.80	\$ 0.15	3.2%	CON	N
ommi loodon (contact modulación)	participant			0.10	0.270	00.1	.,
Aquatic adventure	Per	\$ 12.90	\$ 13.20	\$ 0.30	2.3%	CON	Y
	participant			-			
	partioiparit						
Multi visit passes							
Multi visit pass swim adults	x10 pass	\$ 62.10	\$ 63.90	\$ 1.80	2.9%	CON	Y
Multi visit pass swim concession	x10 pass	\$ 50.40	\$ 51.30	\$ 0.90	1.8%	CON	Y
Multi visit pass group exercise/aqua aerobics	x10 pass	\$ 147.15	\$ 151.20	\$ 4.05	2.8%	CON	Y
Multi visit pass group exercise/aqua aerobics	x10 pass					CON	Y
	x to pass	\$ 117.45	\$ 121.00	\$ 3.55	3.0%	CON	Y
concession	- 10				0.00/	0011	
Multi visit PrYme movers - Aqua movers	x10 pass	\$ 89.10	\$ 91.80	\$ 2.70	3.0%	CON	Y
Multi visit - Aquatic squad pass	x25 pass	\$ 68.95	\$ 71.00	\$ 2.05	3.0%	CON	Y
Multi visit - Aquatic squad pass	x50 pass	\$ 137.90	\$ 142.00	\$ 4.10	3.0%	CON	Y
Programs							
Aqua aerobics	Per session	\$ 16.35	\$ 16.80	\$ 0.45	2.8%	CON	Y
Aqua aerobics concession	Per session	\$ 13.05	\$ 13.40	\$ 0.35	2.7%	CON	Y
Group fitness	Per session	\$ 16.35	\$ 16.80	\$ 0.45	2.8%	CON	Y
Group fitness concession	Per session	\$ 13.05	\$ 13.40	\$ 0.35	2.7%	CON	Y
Aqua movers	Per session	\$ 9.90	\$ 10.20	\$ 0.30	3.0%	CON	Y
riqua movers	1 01 30331011	y 5.50	ψ 10.20	Ψ 0.50	3.070	CON	<u> </u>
Birthday parties							
	Per session	e 24.50	\$ 22.00	\$ 0.50	2.3%	CON	Y
Birthday parties uncatered						CON	Y
Birthday parties catering	Per person	\$ 12.45	\$ 12.80	\$ 0.35	2.8%	CON	Y
Water slide	Den ellete	A 0.05	0.00	0.05	0.00/	001	Y
Water slide	Per slide	\$ 2.25	\$ 2.30	\$ 0.05	2.2%	CON	
Water slide	x 5 pass	\$ 8.80	\$ 9.00	\$ 0.20	2.3%	CON	Y
Water slide (school and user groups only)	Per hour	\$ 100.90	\$ 104.00	\$ 3.10	3.1%	CON	Y
Water slide daily pass	Per day	N/A	\$ 15.00		New fee	CON	Y
Community rooms							
Community room hire - Community group	Per hour	\$ 36.30	\$ 37.40	\$ 1.10	3.0%	CON	Y
Community room hire - General	Per hour	\$ 36.30	\$ 37.40	\$ 1.10	3.0%	CON	Y
Community room hire - Commercial	Per hour	\$ 46.75	\$ 48.00	\$ 1.25	2.7%	CON	Y
Community room hire - Outside operational hours	Per hour	\$ 93.45	N/A	Dis	scontinued fee	CON	Y
Memberships							
NPAC membership (direct debit)							
NPAC health and wellness	Per fortnight	\$ 31.50	\$ 32.40	\$ 0.90	2.9%	CON	Y
NPAC health and wellness (concession/family)	Per fortnight	\$ 25.10		\$ 0.80	3.2%	CON	Y
NPAC health and wellness (start up fee)	Joining	\$ 73.10	\$ 99.00	\$ 25.90	35.4%	CON	Y
NPAC aquatic access	Per fortnight	\$ 25.10	\$ 25.80	\$ 0.70	2.8%	CON	Y
NPAC aquatic membership (concession/family)	Per fortnight	\$ 19.95	\$ 20.60	\$ 0.65	3.3%	CON	Y
NPAC aquatic membership start up fee	Joining	\$ 50.00	\$ 65.00	\$ 15.00	30.0%	CON	Y
Swimming lesson membership	Per fortnight	\$ 38.20	\$ 38.00	-\$ 0.20	-0.5%	CON	N
	Per fortnight						N N
Swimming lesson membership (concession)	rei ioitilight	\$ 30.40	\$ 30.40	\$ -	0.0%	CON	I N
NDAC membershine (neid unfrent)							
NPAC memberships (paid upfront) NPAC health and wellness							
	3 months	N/A	\$ 210.60		New fee	CON	
Membership - general	3 months						Y
Membership - concession		N/A	\$ 168.50		New fee	CON	
Membership - general	6 months	N/A	\$ 421.20		New fee	CON	Y
Membership - concession	6 months	N/A	\$ 337.00		New fee	CON	Y
Membership - general	12 months	N/A	\$ 842.40		New fee	CON	Y
Membership - concession	12 months	N/A	\$ 673.90		New fee	CON	Y
Joining fee	Per	N/A	\$ 99.00		New fee	CON	Y
	membership						
NPAC aquatic							
Membership - general	3 months	N/A	\$ 167.70		New fee	CON	Y
Membership - concession	3 months	N/A	\$ 134.20		New fee	CON	Y
Membership - general	6 months	N/A			New fee	CON	Y
IVICTIDE STID - GETERAL	อ เบอบเกร				New fee	CON	Y
	C managet -						1 Y
Membership - concession	6 months	N/A	\$ 268.30				
	6 months 12 months 12 months	N/A N/A N/A	\$ 268.30 \$ 670.80 \$ 536.60		New fee New fee	CON	Y

Appendix E - Fees and charges 2019-20

Contract fees - Page 3 of 7

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit	2018-19 GST inclusive fee \$	2019-20 GST inclusive fee \$	Contract Fee increase \$	Contract Fee increase %	Basis of Fees	GST applied at 10%
NPAC prYme movers							
Membership	3 months	N/A	\$ 133.25		New fee	CON	Y
Membership	6 months	N/A	\$ 266.50		New fee	CON	Y
Membership	12 months Per	N/A N/A	\$ 533.00 \$ 50.00		New fee New fee	CON	Y
Joining fee	membership	N/A	\$ 50.00		New fee	CON	Y
Locker hire	2 hauna	* 0.00			0.00/	001	
Locker hire	3 hours 6 hours	\$ 3.00		\$ -	0.0%	CON	Y
Locker fille		\$ 5.00		\$ -	0.0%	CON	Y
Facility hire	Dand	enong Oasi	S				
Function room hire - Community group	Per hour	\$ 41.20	\$ 42.40	\$ 1.20	2.9%	CON	Y
Function room hire - General	Per hour	\$ 41.20		\$ 1.20	2.9%	CON	Y
Function room hire - Commercial	Per hour	\$ 47.00	\$ 48.40	\$ 1.40	3.0%	CON	Y
Crèche room hire - Community group	Per hour	\$ 41.20	\$ 42.40	\$ 1.20	2.9%	CON	Y
Crèche room hire - General	Per hour	\$ 41.20	\$ 42.40	\$ 1.20	2.9%	CON	Y
Crèche room hire - Commercial	Per hour	\$ 47.00	\$ 48.40	\$ 1.40	3.0%	CON	Y
Locker hire	0.1					0.5	
Locker hire	3 hours	\$ 3.00	\$ 3.00	\$ -	0.0%	CON	Y
Locker hire	6 hours	\$ 5.00	\$ 5.00	\$ -	0.0%	CON	Y
Casual swim Adult recreational swim	Per session	\$ 6.90	\$ 7.10	\$ 0.20	2.9%	CON	Y
Child recreational swim	Per session	\$ 5.60	\$ 5.70	\$ 0.10	1.8%	CON	Y
Concession recreational swim	Per session	\$ 5.60	\$ 5.70	\$ 0.10	1.8%	CON	Y
Family recreational swim	Per session	\$ 19.60	\$ 18.00	-\$ 1.60	-8.2%	CON	Y
Spectator	Per session	\$ 2.70	\$ 2.80	\$ 0.10	3.7%	CON	Y
Splash zone	Per session	\$ 3.30	\$ 3.40	\$ 0.10	3.0%	CON	Y
Swim / sauna / spa	Per session	\$ 10.00	\$ 10.30	\$ 0.30	3.0%	CON	Y
Swim / sauna / spa (concession)	Per session	\$ 7.70	\$ 7.90	\$ 0.20	2.6%	CON	Y
Multi visit pass swim adults	10 visits	\$ 62.10		\$ 1.80	2.9%	CON	Y
Multi visit pass swim adults	10 visits	\$ 50.40	\$ 51.30	\$ 0.90	1.8%	CON	Y
Multi visit pass swim sauna spa hydro adult	10 visits	\$ 90.00	\$ 92.70	\$ 2.70	3.0%	CON	Y
Multi visit pass swim sauna spa hydro concession	10 visits	\$ 69.30	\$ 71.10	\$ 1.80	2.6%	CON	Y
Group fitness							
Aqua aerobics	Per session	\$ 16.40	\$ 16.80	\$ 0.40	2.4%	CON	Y
Aqua aerobics (concession)	Per session	\$ 13.10	\$ 13.40	\$ 0.30	2.3%	CON	Y
Group fitness	Per session	\$ 16.40	\$ 16.80	\$ 0.40	2.4%	CON	Y
Group fitness (concession)	Per session	\$ 13.10	\$ 13.40	\$ 0.30	2.3%	CON	Y
Multi visit pass group fitness	10 visits	\$ 147.60	\$ 151.20	\$ 3.60	2.4%	CON	Y
Multi visit pass group fitness concession	10 visits	\$ 117.90	\$ 121.00	\$ 3.10	2.6%	CON	Y
Multi visit pass aqua movers	10 visits	\$ 89.10	\$ 91.80	\$ 2.70	3.0%	CON	Y
Boot camp Boot camp (non-members)	3 sessions/	\$ 130.00	\$ 134.00	\$ 4.00	3.1%	CON	Y
	per week				2.8%	CON	Y
Boot camp (members)	3 sessions/ per week	\$ 109.00	\$ 112.00	\$ 3.00	2.8%	CON	Y
Older adults programs							
Aqua movers	Per session		\$ 10.20	\$ 0.30	3.0%	CON	Y
Gentle exercise	Per session	\$ 9.90	\$ 10.20	\$ 0.30	3.0%	CON	Υ
Health club	D					0.5	
Casual health club – adult	Per session	\$ 27.70	\$ 25.00	-\$ 2.70	-9.7%	CON	Y
Casual health club – concession	Per session	\$ 22.00	\$ 20.00	-\$ 2.00 \$ 1.20	-9.1% 3.1%	CON	Y
Personal training – member Personal training – non-member	Half hour Half hour	\$ 38.80 \$ 43.00	\$ 40.00 \$ 44.00	\$ 1.20 \$ 1.00	2.3%	CON	Y
Childcare							
Childcare – members	Per hour	\$ 5.20	\$ 5.30	\$ 0.10	1.9%	CON	N
Childcare – casuals	Per hour	\$ 6.20		\$ 0.10	1.6%	CON	N
Birthday party							
Birthday party Birthday party - non-catering	Per child	\$ 21.50	\$ 22.00	\$ 0.50	2.3%	CON	Υ
					3.0%		Y

Appendix E - Fees and charges 2019-20

Contract fees - Page 4 of 7

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit		018-19 GST clusive fee \$	2019-20 GST nclusive fee \$		ontract Fee crease \$	Contract Fee increase %	Basis of Fees	GST applied at 10%
Memberships									
Full membership results plus fortnightly fee	Per fortnight	\$	58.40	N/A			ed fee structure w fee structure	CON	Y
Full membership results plus fortnightly fee (concession)	Per fortnight	\$	49.70	N/A	ì	under Oas	is membership (paid upfront))	CON	Y
Full membership results plus fortnightly family and concession	Per fortnight	\$	42.30	N/A				CON	Y
Oasis memberships (direct debit)					-				
Personal training membership (2 per fortnight)	Per fortnight	\$	77.60	\$ 80.00	\$	2.40	3.1%	CON	Y
Personal training membership (4 per fortnight)	Per fortnight	\$	155.00	\$ 160.00	\$	5.00	3.2%	CON	Y
Personal training membership (8 per fortnight)	Per fortnight	\$	310.00	\$ 320.00	\$	10.00	3.2%	CON	Y
Aquatic membership - joining fee	Per membership	\$	63.00	\$ 65.00	\$	2.00	3.2%	CON	Y
Aquatic membership joining fee (concession)	Per membership	\$	50.00	N/A		D	scontinued fee	CON	Υ
Aquatic membership - fortnightly fee	Per fortnight	\$	26.10	\$ 26.80	\$	0.70	2.7%	CON	Υ
Aquatic membership - fortnightly fee (concession/family)	Per fortnight	\$	21.40	\$ 21.40	\$	-	0.0%	CON	Y
Aquatic membership - fortnightly fee (family concession - 2 or more members join together)	Per fortnight	\$	16.90	\$ 17.10	\$	0.20	1.2%	CON	Υ
Swim School plus membership - fortnightly fee	Per fortnight	\$	38.00	\$ 38.00	\$	-	0.0%	CON	N
Swim School plus membership - fortnightly fee (concession or family)	Per fortnight	\$	30.40	\$ 30.40	\$	-	0.0%	CON	N
Oasis memberships (paid upfront)									
Oasis aquatic membership	3 months		N/A	\$ 174.20		Nev	v fee structure	CON	N
Oasis aquatic membership (concession)	3 months		N/A	\$ 139.40				CON	N
Oasis aquatic membership	6 months		N/A	\$ 348.40				CON	N
Oasis aquatic membership (concession)	6 months		N/A	\$ 278.70				CON	N
Oasis aquatic membership	12 months		N/A	\$ 696.80				CON	N
Oasis aquatic membership (concession)	12 months	-	N/A	\$ 557.40				CON	N
Oasis aquatic membership - joining fee	Per membership		N/A	\$ 65.00				CON	N
Pool hire					-				
1/2 Hydro	1/2 hour	\$	41.80	\$ 43.00	\$	1.20	2.9%	CON	Y
1/2 Hydro	1 hour	\$	83.70	86.20	\$	2.50	3.0%	CON	Υ
Hydro full pool	1/2 hour	\$	84.90	87.40	\$	2.50	2.9%	CON	Y
Hydro full pool	1 hour	\$	171.00	176.10	\$	5.10	3.0%	CON	Y
50 metre lane hire (per hour)	Per lane	\$	58.80	\$ 60.50	\$	1.70	2.9%	CON	Y
50 metre lane hire (per half hour)	Per lane	\$	38.70	\$ 39.80	\$	1.10	2.8%	CON	Y
50m pool hire all 8 lanes Entry per participant (pool hire charges also apply)	Per hour Per person	\$	376.00 3.40	\$ 387.00 3.40	\$	11.00	2.9% 0.0%	CON	Y
Swim squad Aquatic squads	Per fortnight	\$	44.50	\$ 45.50	\$	1.00	2.2%	CON	N
School - Aquatic									
Cost per student 1 - 10 ratio	Per student		7.00	7.20	\$	0.20	2.9%	CON	N
Cost per student 1 - 9 ratio	Per student		7.30	7.50	\$	0.20	2.7%	CON	N
Cost per student 1 - 8 ratio	Per student		7.70	7.90	\$	0.20	2.6%	CON	N
Cost per student 1 - 7 ratio	Per student	\$	8.20	\$ 8.40	\$	0.20	2.4%	CON	N
Cost per student - school instructors Cost of additional instructors	Per student Per instructor	\$	4.65	\$ N/A 45.00	\$	1.30	scontinued fee 3.0%	CON	N N
Aquatic adventure	Per	\$	12.75	\$ 13.10	\$	0.35	2.7%	CON	Y

Appendix E - Fees and charges 2019-20

Contract fees - Page 5 of 7

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit	inc	18-19 SST lusive fee \$		019-20 GST clusive fee \$		ontract Fee screase \$	Contract Fee increase %	Basis of Fees	G app at 1
	Dande	nong	Stadio	um		_				
Entry fees (junior competition) *	Per child	\$	3.00		3.00		-	0.0%	CON	Y
Entry fee (senior competition) *	Per adult	\$	3.00	\$	3.00	\$	-	0.0%	CON	Y
* Free entry for spectators under 12 years										
Entry fee - concession (all competitions)	Per adult	\$	2.40	\$	2.40	\$	-	0.0%	CON	Y
Entry fee - family (all competitions)	Per family (2 adults, 2 children)	\$	10.00	\$	10.00	\$			CON	١
5 Visit multi-pass	Per person	\$	15.00	\$	15.00	\$	_	0.0%	CON	Y
5 Visit multi-pass - concession	Per person		12.00	\$	12.00	\$		0.0%	CON	
10 Visit multi-pass - concession	Per person		30.00		30.00	\$		0.0%	CON	Y
10 Visit multi-pass (inc. 11 free visit)	Per person		24.00	\$	24.00	\$		0.0%	CON	
20 Visit multi-pass (incl. +2 free visits)	Per person		60.00	\$	60.00	\$		0.0%	CON	<u> </u>
20 Visit multi-pass - concession (incl. +2 free visits)	Per person	\$	48.00		48.00	\$		0.0%	CON	Y
Casual Court hire	Per person		5.45		5.50	\$	0.05	0.9%	CON	Y
Oddudi Court Till C	i ci person	Ψ	3.43	Ψ	3.30	Ψ	0.00	0.570	CON	<u> </u>
Court hire - per hour										
Show court	Per hour	\$	81.10	\$	83.00	\$	1.90	2.3%	CON	Y
Basketball court- Community group	Per hour	\$	41.20		42.00	\$	0.80	1.9%	CON	1
Basketball court- General	Per hour	\$	41.20		42.00	\$	0.80	1.9%	CON	1
Basketball court - Commercial	Per hour	\$	68.05		69.50	\$	1.45	2.1%	CON	1
Volleyball hard court - Community group	Per hour	\$	41.20		42.00	\$	0.80	1.9%	CON	1
Volleyball hard court - General	Per hour	\$	41.20		42.00	\$	0.80	1.9%	CON	Y
Volleyball hard court - Commercial	Per hour	\$	68.05		69.50	\$	1.45	2.1%	CON	<u> </u>
Volleyball beach court	Per hour	\$	45.00		46.00	\$	1.00	2.2%	CON	<u> </u>
Volleyball split court (V3/V4)	Per hour	\$	35.05	\$	35.75	\$	0.70	2.0%	CON	
, , , , , , , , , , , , , , , , , , , ,		Ť		Ť		Ť				
Function hire										
Meeting room - Community group	Per hour	\$	29.50		30.10	\$	0.60	2.0%	CON	١
Meeting room - General	Per hour	\$	34.35		35.05	\$	0.70	2.0%	CON)
Meeting room - Commercial	Per hour	\$	39.75		40.55	\$	0.80	2.0%	CON)
Function room - Community group	Per hour	\$	56.35	\$	57.50	\$	1.15	2.0%	CON)
Function room - General	Per hour	\$	62.00	\$	63.25	\$	1.25	2.0%	CON)
Function room - Commercial	Per hour	\$	67.65		69.00	\$	1.35	2.0%	CON)
Upper meeting room - Community group	Per hour	\$	11.40		11.65			CON)	
Upper meeting room - General	Per hour	\$	17.00		17.35	\$	0.35	2.1%	CON)
Upper meeting room - Commercial	Per hour	\$	22.75	\$	23.20	\$	0.45	2.0%	CON)
Equipment charges						-				-
Data Projector - downstairs meeting room	Per hire	\$	62.30	\$	63.55	\$	1.25	2.0%	CON	1
Data Projector (dual projectors) - function room	Per hire	\$	93.60		95.50	\$	1.90	2.0%	CON	<u> </u>
TV/DVD player	Per hire	\$	25.00		25.50	\$	0.50	2.0%	CON	-
Microphone & PA system (function room)	Per hire	\$	65.00		66.30		1.30	2.0%	CON	-
Carpet (floor protection)	Per hire	\$	998.35		990.00		8.35	-0.8%	CON	<u> </u>
ourper (neer presenten)	1 01 11110	Ť	000.00	Ť	000.00	Ť	0.00	0.070		
Catering			Starting from:							
Tea/coffee/biscuits package	Per person		4.70		N/A		Disc	continued fees	CON	١
Morning/afternoon tea package - under 50 people	Per person		12.50		N/A				CON)
Morning/afternoon tea package - over 50 people	Per person	\$	10.15		N/A				CON	١
Basic finger food menu - less than 50 people	Per person		17.55		N/A				CON	١
Basic finger food menu - more than 50 people	Per person		15.05		N/A				CON	١
Gourmet finger food menu - less than 50 people	Per person	\$	23.90		N/A				CON	١
Gourmet finger food menu - more than 50 people	Per person	\$	21.20		N/A				CON	١
Buffet menu (2 courses) - less than 50 people	Per person	\$	35.05		N/A				CON	١
Buffet menu (2 courses) - more than 50 people	Per person	\$	32.70		N/A				CON	١
Buffet menu (3 courses) - less than 50 people	Per person	\$	41.30		N/A				CON	١
Buffet menu (3 courses) - more than 50 people	Per person		38.75		N/A				CON	١
Sandwich platter (various platters are available)	Per platter		59.95		N/A				CON	1
Cake platter	Per platter		46.25		N/A				CON	1
				_		CON				
Cheese and fruit platter	Per platter	\$	46.25		N/A				CON	'

Appendix E - Fees and charges 2019-20

Contract fees - Page 6 of 7

City of Greater Dandenong 2019-20 Contract Fees

Type of contract fees	Unit	_	018-19 GST clusive fee \$		2019-20 GST nclusive fee \$		ontract Fee crease \$	Contract Fee increase %	Basis of Fees	GST applied at 10%
	Dandenon	n Na	thall Co	am i				_		
Stadium	Danachon	9 110	tbuil ot	7111	JIOX					
Court hire - Schools	Per court	\$	12.70	\$	12.90	\$	0.20	1.6%	CON	Υ
	per hour									
Court hire - Community group	Per court	\$	23.55	\$	24.00	\$	0.45	1.9%	CON	Y
Court hire - General	per hour Per court	\$	35.90	\$	36.50	\$	0.60	1.7%	CON	Y
Court fille - Geriefal	per hour	۳	33.30	Ψ	30.30	۳	0.00	1.770	CON	'
Court hire - Commercial	Per court	\$	48.15	\$	48.70	\$	0.55	1.1%	CON	Y
	per hour	l '		ľ		l .				
Day hire (8:00am to 4:00pm)	4 courts	\$	589.40	\$	595.00	\$	5.60	1.0%	CON	Y
Evening hire (6:00pm to 10:00pm)	4 courts	\$	353.60	\$	360.00	\$	6.40	1.8%	CON	Y
Skating										
Court hire - Community group	4 courts per hour	\$	56.00	\$	57.00	\$	1.00	1.8%	CON	Y
Court hire - General	4 courts per	\$	67.65	\$	68.50	\$	0.85	1.3%	CON	Y
	hour	l				l .		-		
Court hire - Commercial	4 courts per	\$	112.75	\$	115.00	\$	2.25	2.0%	CON	Y
	hour									
						_				
Direct programs Night netball - Door charge	Des nesses		4.00	•	4.00			0.00/	001	
Night netball - Door charge Night netball - Team registration	Per person Per team	\$	1.00	\$	1.00	\$	-	0.0%	CON	Y
Night hetbail - Team registration	per season	3	70.00	\$	70.00	3	-	0.0%	CON	Y
Night team - Game fee	Per team	\$	49.00	\$	49.00	\$	-	0.0%	CON	Y
Night team - Game ree	per season	۳	49.00	φ	49.00	٩	-	0.076	CON	'
Junior team (17 and under, 15 and under)	Per team	\$	245.00	\$	245.00	\$	-	0.0%	CON	Y
carrier team (17 and ander, 10 and ander)	per season	*	210.00	ļ *	210.00	ľ		0.070	00.1	
Junior team (13 and under, 11 and under)	Per team	\$	245.00	\$	245.00	\$	-	0.0%	CON	Y
	per season	l '				`				
Net Set Go	Per person	\$	5.00	\$	5.00	\$	-	0.0%	CON	Y
	per season									
Outdoor courts										
Schools / skating	Per day	\$	130.00	\$	130.00		-	0.0%	CON	Y
Others	Per day	\$	620.15	\$	625.00	\$	4.85	0.8%	CON	Y
						-				
Meeting rooms	Day be	-	00.00		00.00	_		0.004	001	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Meeting room - Community Group	Per hour	\$	20.00		20.00		0.25	0.0%	CON	Y
Meeting room - General	Per hour	\$	31.75	\$	32.00		0.00	0.8%	CON	Y
Meeting room - Commercial	Per hour	\$	42.00		43.00		1.00	2.4%	CON	
Small meeting room - Community Group	Per hour	\$	20.50		20.50			0.0%	CON	Y
Small meeting room - General	Per hour	\$	31.75		32.00		0.25	0.8%	CON	Y
Small meeting room - Commercial	Per hour	\$	42.00	\$	43.00	\$	1.00	2.4%	CON	Y

2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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City of Greater Dandenong Budget 2019-20

Appendix FPerformance indicators

2.4.2 Proposed 2019-20 Annual Budget (Cont.)	2.4.2 Pro	posed 20	019-20	Annual	Budget ((Cont.)	۱
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Appendix F – Performance Indicators

n accordance with the *Local Government Act 1989* Section 131(4), Council is required to report on its performance against a common suite of indicators. The measures included in the Service Performance, Financial Performance and Sustainable Capacity Indicator tables below will be reported upon in Council's Annual Report. These indicators will form Council's Performance Statement and are required to be audited under Section 132 of this Act.

Local Government Performance Measures For the year ending 30 June 2020

Service Performance Indicators

Indicator	Description	Measure
Governance		
Satisfaction	Councils make and implement decisions in the best interests of the community.	Satisfaction with Council decisions (community satisfaction rating out of 100 with how Council has performed in making decisions in the interest of the community).
Statutory Planning		
Decision making	Planning application processing and decisions are consistent with the local planning scheme.	Council planning decisions upheld at VCAT (percentage of planning application decisions subject to review by VCAT and that were not set aside).
Roads		
Satisfaction	Sealed local road network is maintained and renewed to ensure that it is safe and efficient.	Satisfaction with sealed local roads (community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads).
Libraries		
Participation	Library resources are free, accessible and well utilised.	Active library members (percentage of the municipal population that are active library members).
Waste Collection		
Waste diversion	Amount of waste diverted from landfill is maximised.	Kerbside collection waste diverted from landfill (percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill).
Aquatic Facilities		
Utilisation	Aquatic facilities are safe, accessible and well utilised.	Utilisation of aquatic facilities (number of visits to aquatic facilities per head of municipal population).

Indicator	Description	Measure		
Animal managemer	nt			
Health and safety	Animal management service protects the health and safety of animals, humans and the environment.	Animal management prosecutions (number of successful animal management prosecutions).		
Food safety				
lealth and safety Food safety service protects public health by preventing the sale of unsafe food.		Critical and major non-compliance notifications (percentage of critical and major non-compliance outcome notifications that are followed up by Council).		
Maternal and Child Health				
Participation	Councils promote healthy outcomes for children and their families.	Participation in the MCH service (percentage of children enrolled who participate in the MCH service).		
		Participation in the MCH service by Aboriginal children (percentage of Aboriginal children enrolled who participate in the MCH service).		

Financial Performance Indicators

Indicator	Description	Measure
Operating position		
Adjusted underlying result	An adjusted underlying surplus is generated in the ordinary course of business.	Adjusted underlying surplus (or deficit) (adjusted underlying surplus (or deficit) as a percentage of underlying revenue).
Liquidity		
Working capital	Sufficient working capital is available to pay bills as and when they fall due.	Current assets compared to current liabilities (current assets as a percentage of current liabilities).
Unrestricted cash	Sufficient cash that is free of restrictions is available to pay bills as and when they fall due.	Unrestricted cash compared to current liabilities (unrestricted cash as a percentage of current liabilities).
Obligations		
Loans and borrowings	Level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities.	Loans and borrowings compared to rates (interest bearing loans and borrowings as a percentage of rate revenue).
		Loans and borrowings repayments compared to rates (interest and principal repayments on interest bearing loans and borrowings as a percentage of rate revenue).
Indebtedness	Level of long term liabilities is appropriate to the size and nature of a Council's activities.	Non-current liabilities compared to own source revenue (non-current liabilities as a percentage of own-source revenue).
Asset renewal	Assets are renewed as planned.	Asset renewal compared to depreciation (asset renewal expenses as a percentage of depreciation).
Stability		
Rates concentration	Revenue is generated from a range of sources.	Rates compared to adjusted underlying revenue (rate revenue as a percentage of adjusted underlying revenue).
Rates effort	Rating level is set based on the community's capacity to pay.	Rates compared to property values (rate revenue as a percentage of the capital improved value of rateable properties in the municipality).
Efficiency		
Expenditure level	Resources are used efficiently in the delivery of services.	Expenses per property assessment (total expenses per property assessment).
Revenue level	Resources are used efficiently in the delivery of services.	Average residential rate per residential property assessment (residential rate revenue per residential property assessment).

Indicator	Description	Measure
Workforce turnover	Resources are used efficiently in the delivery of services.	Resignations and terminations compared to average staff (number of permanent staff resignations and terminations as a percentage of average number of permanent staff).

Sustainable Capacity Indicators

Indicator	Description	Measure
Own-source revenue	Revenue is generated from a range of sources in order to fund the delivery of Council services to the community.	Own-source revenue per head of municipal population (own-source revenue per head of municipal population).
Recurrent grants	Revenue is generated from a range of sources in order to fund the delivery of Council services to the community.	Recurrent grants per head of municipal population (recurrent grants per head of municipal population).
Population	Population is a key driver of a Council's ability to fund the delivery of services to the community.	Expenses per head of municipal population (total expenses per head of municipal population).
		Infrastructure per head of municipal population (value of infrastructure per head of municipal population).
		Population density per length of road (municipal population per kilometre of local road).
Disadvantage	Disadvantage is a key driver of a Council's ability to fund the delivery of services to the community.	Relative socio-economic disadvantage (relative Socio-economic Disadvantage of the municipality).

	2.4.2	Proposed	2019-20	Annual	Budget	(Cont.)	١
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City of Greater Dandenong Budget 2019-20

Appendix GGlossary of terms

2.4.2 Proposed 2019-20 Annual Budget (Cont.)
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Appendix G – Glossary of terms

Term	Definition
Accounting Standards	Australian accounting standards are set by the Australian Accounting Standards Board (AASB) and have the force of law under s 296 of the <i>Corporations Act 2001</i> . They must also be applied to all other general purpose financial reports of reporting entities in the public and private sectors.
Act	Local Government Act 1989
Adjusted underlying revenue	The adjusted underlying revenue means total income other than non-recurrent grants used to fund capital expenditure, non-monetary asset contributions, and contributions to fund capital expenditure from sources other than grants and non-monetary contributions.
	Local Government (Planning and Reporting) Regulations 2014 - Schedule 3.
Adjusted underlying surplus (or deficit)	The adjusted underlying surplus (or deficit) means adjusted underlying revenue less total expenditure. It is a measure of financial sustainability of the Council which can be masked in the net surplus (or deficit) by capital-related items.
	Local Government (Planning and Reporting) Regulations 2014 - Schedule 3.
Annual budget	Plan under Section 127 of the Act setting out the services to be provided and initiatives to be undertaken over the next 12 months and the funding and other resources required.
Annual report	The annual report prepared by Council under sections 131, 132 and 133 of the Act. The annual report to the community contains a report of operations and audited financial and performance statements.
Annual reporting requirements	Annual reporting requirements include the financial reporting requirements of the Act, Accounting Standards and other mandatory professional reporting requirements.
Asset expansion expenditure	Expenditure that extends the capacity of an existing asset to provide benefits to new users at the same standard as is provided to existing beneficiaries
	Local Government (Planning and Reporting) Regulations 2014 – Section 5.
Asset renewal expenditure	Expenditure on an existing asset or on replacing an existing asset that returns the service capability of the asset to its original capability.
	Local Government (Planning and Reporting) Regulations 2014 – Section 5.
Asset upgrade expenditure	Expenditure that: (a) enhances an existing asset to provide a higher level of service, or (b) increases the life of the asset beyond its original life. Local Government (Planning and Reporting) Regulations 2014 – Section 5.

Term	Definition
Balance sheet	The balance sheet shows the expected net current asset, net non- current asset and net asset positions in the forthcoming year compared to the forecast actual in the current year. The balance sheet should be prepared in accordance with the
	requirements of AASB 101 - Presentation of Financial Statements and the Local Government Model Financial Report.
Borrowing strategy	A borrowing strategy is the process by which the Council's current external funding requirements can be identified, existing funding arrangements managed and future requirements monitored.
Budget preparation requirement	Under the Act, a Council is required to prepare and adopt an annual budget by 30 June each year.
	The Local Government Amendment (Performance Reporting and Accountability) Bill 2013 amends the date the budget must be adopted to 30 June each year – refer section 11(1) of the Bill. This amends section 130 (3) of the Act.
Capital expenditure	Capital expenditure is relatively large (material) expenditure that produces economic benefits expected to last for more than 12 months. A pre-determined 'threshold' may be used which indicates the level of expenditure deemed to be material in accordance with Council's policy. Capital expenditure includes renewal, expansion and upgrade. Where capital projects involve a combination of renewal, expansion and upgrade expenditures, the total project cost needs to be allocated accordingly.
Capital works program	A detailed list of capital works expenditure that will be undertaken during the budget financial year. Regulation 10 requires that the budget contains a detailed list of capital works expenditure and sets out how that information is to be disclosed by reference to asset categories, asset expenditure type and funding sources.
Carry forward capital works	Carry forward capital works are those that that are incomplete in the current budget year and will be completed in the following budget year.
Community plan / vision	A 'community owned' document or process which identifies the long term needs and aspirations of the Council, and the medium and short term goals and objectives which are framed within the long term plan.
Comprehensive income statement	The comprehensive income statement shows the expected operating result in the forthcoming year compared to the forecast actual result in the current year. The income statement should be prepared in accordance with the requirements of AASB101 Presentation of Financial Statements and the Local Government Model Financial Report.
Council plan	Means a Council Plan prepared by the Council under Section 125 of the Local Government Act 1989. This document sets out the strategic objectives of the Council and strategies for achieving the objectives as part of the overall strategic planning framework required by the Act.

Term	Definition
Department of Environment, Land,	Local Government Victoria is part of the Department of Environment, Land, Water and Planning (DELWP).
Water and Planning (DELWP)	It was previously part of the former:
	Department of Transport, Planning and Local Infrastructure (DTPLI).
	Department of Planning and Community Development (DPCD). Department of Victorian Communities (DVC).
Differential rates	When a Council intends to declare a differential rate (eg business and residential), information prescribed by the Act under section 161 must be disclosed in the Council budget.
Discretionary reserves	Discretionary reserves are funds earmarked by Council for various purposes. Councils can by resolution change the purpose of these reserves.
External influences in the preparation of a budget.	Matters arising from third party actions over which Council has little or no control e.g. change in legislation.
Financial Statements	Section(s) 126(2)(a), 127(2)(a) and / or 131(1)(b) of the Act require the following documents to include financial statements:
	Strategic resource plan Budget Annual report
	The financial statements to be included in the Budget comprise:
	 Comprehensive Income Statement Balance Sheet Statement of Changes in Equity Statement of Cash Flows Statement of Capital Works
	The financial statements must be in the form set out in the Local Government Model Financial Report.
Financial sustainability	A key outcome of the strategic resource plan. Longer term planning is essential in ensuring that a Council remains financially sustainable in the long term.
Financing activities	Financing activities means those activities which relate to changing the size and composition of the financial structure of the entity, including equity, and borrowings not falling within the definition of cash.
Four way budgeting methodology (Strategic resource plan)	The linking of the income statement, balance sheet, cash flow statement and capital works statement to produce forecast financial statements based on assumptions about future movements in key revenues, expenses, assets and liabilities.
Infrastructure	A category of non-current fixed assets comprising a number of asset classes including roads, drains, footpaths and cycleways, bridges, offstreet car parks, recreational, leisure and community facilities and parks, open space and streetscapes.

Term	Definition
Infrastructure strategy	An infrastructure strategy is the process by which current infrastructure and ongoing maintenance requirements can be identified, budgeted capital works implemented and future developments monitored. The key objective of an infrastructure strategy is to maintain or preserve Council's existing assets at desired condition levels. If sufficient funds are not allocated to asset preservation then Council's investment in those assets will reduce, along with the capacity to deliver services to the community.
Internal influences in the preparation of a budget	Matters arising from Council actions over which there is some element of control (e.g. approval of unbudgeted capital expenditure).
Investing activities	Investing activities means those activities which relate to acquisition and disposal of non-current assets, including property, plant and equipment and other productive assets, and investments not falling within the definition of cash.
Investment property	Land and building assets generating long-term rental yields.
Key assumptions	When preparing a budgeted balance sheet of financial position, key assumptions upon which the statement has been based should be disclosed in the budget to assist the reader when comparing movements in assets, liabilities and equity between budget years.
Legislative framework	The Act, Regulations and other laws and statutes under which set a Council's governance and reporting requirements.
Local Government Model Financial Report	Local Government Model Financial Report published by the Department from time to time including on the Department's Internet website.
Local Government (Planning and Reporting) Regulations 2014	Regulations, made under Section 243 of the Local Government Act 1989 which prescribe: (a) The content and preparation of the financial statements of a Council.
	(b) The performance indicators and measures to be included in a budget, revised budget and annual report of a Council.
	(c) The information to be included in a Council Plan, Strategic Resource Plan, budget, revised budget and annual report.
	(d) Other matters required to be prescribed under Parts 6 and 7 of the Act.
Long Term Financial Strategy	A Long Term Financial Strategy is a key component of the Strategic Resource Plan and is a separate document to the annual budget, setting the future financial direction of the Council. Longer term planning is essential in ensuring that an organisation remains financially sustainable in the long term. The annual budget should be consistent with the first projected year of a Long Term Financial Strategy.
	An extract of the Long Term Financial Strategy is included in the budget report to provide information about the long term financial sustainability of the Council and how the budget for the forthcoming year fits with in that framework.
	It also demonstrates the linkage with the Council plan objectives, goals and desired outcomes by including a summary of these short and long term objectives. Reference to the Long Term Financial Strategy in an annual budget should include as a minimum, plan development and key outcomes.

Operating expenditure Operating expenditure is defined as consumptions or losses of future economic benefits, in the form of reductions in assets or increases in liabilities; and that result in a decrease in equity during the reporting period. Operating performance (Impact of current year on budget year) Operating revenue Operating revenue Operating revenue and expenditure. Operating revenue Operating revenue and expenditure. Operating revenue Operating revenue and expenditure. Operating revenue is defined as inflows or other enhancements or savings in outflows of future economic benefits in the form of increases in assets or reductions in liabilities and that result in an increase in equity during the reporting period. Own-source revenue Adjusted underlying revenue other than revenue that is not under the control of Council (including government grants). Local Government (Planning and Reporting) Regulations 2014 – Regulation 5.	Term	Definition
Non-financial resources Resources of a non-financial nature (such as human resources, information systems and processes, asset management systems) which are consumed by a Council in the achievement of its strategic resource plan goals. Non-recurrent grant	New asset expenditure	
information systems and processes, asset management systems) which are consumed by a Council in the achievement of its strategic resource plan goals. Non-recurrent grant A grant obtained on the condition that it be expended in a specified manner and is not expected to be received again during the period covered by a Council's Strategic Resource Plan. Operating activities Operating activities means those activities that relate to the provision of goods and services. Operating expenditure Operating expenditure is defined as consumptions or losses of future economic benefits, in the form of reductions in assets or increases in liabilities; and that result in a decrease in equity during the reporting period. Operating performance (Impact of current year on budget year) Operating revenue Operating revenue and expenditure. Operating revenue and expenditure. Operating revenue is defined as inflows or other enhancements or savings in outflows of future economic benefits in the form of increases in assets or reductions in liabilities and that result in an increase in equity during the reporting period. Own-source revenue Adjusted underlying revenue other than revenue that is not under the control of Council (including government grants). Local Government (Planning and Reporting) Regulations 2014 – Regulation 5. Performance statement Performance statement prepared by a Council under Section 131 of the Act. A performance statement must be included in the annual report of a Council and include the results of the prescribed service outcome indicators, financial performance indicators and sustainable capacity indicators for the financial performance indicators and sustainable capacity indicators for the financial performance indicators and sustainable capacity indicators for the financial performance indicators and sustainable capacity indicators for the financial performance indicators and sustainable capacity indicators for the financial plane. Rating strategy A rating strategy is the process by which the		
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community.	Rating strategy	established and how the total income generated through rates and charges is allocated across properties in the municipality. Decisions regarding the quantum of rate levels and increases from year to year are made as part of Council's long term financial planning processes and with consideration of Council's other sources of income and the planned expenditure on services and works to be undertaken for its
Recurrent grant A grant other than a non-recurrent grant.	Recurrent grant	A grant other than a non-recurrent grant.

Term	Definition
Regulations	Local Government (Planning and Reporting) Regulations 2014.
Restricted cash	Cash and cash equivalents, within the meaning of the Australian Accounting Standards (AAS), that are not available for use other than a purpose for which it is restricted, and includes cash to be used to fund capital works expenditure from the previous financial year.
Revised budget	The revised budget prepared by a Council under Section 128 of the Act. Section 128 of the Act permits a Council to prepare a revised budget if circumstances arise which cause a material change in the budget and which affects the financial operations and position of the Council.
Road Management Act	The purpose of this Act which operates from 1 July 2004 is to reform the law relating to road management in Victoria and to make relating amendments to certain Acts, including the local Government Act 1989.
Service delivery (in strategic resource plan)	A key outcome of a strategic resource plan, service delivery must be linked with performance strategies in order to assess the adequacy of service delivery and the impact on long term budget preparation.
Services, initiatives, major initiatives and commitments	Section 127 of the Act requires a budget to contain a description of the services and initiatives to be funded by the budget, along with a statement as to how they will contribute to the achievement of the Council's strategic objectives as specified in the Council Plan.
	The budget must also include major initiatives, being initiatives identified by the Council as priorities to be undertaken during the financial year.
	The services delivered by Council means assistance, support, advice and other actions undertaken by a council for the benefit of the local community.
	Initiatives mean actions that are once-off in nature and/or lead to improvements in service.
	Major initiatives means significant initiatives that will directly contribute to the achievement of the council plan during the current year and have a major focus in the budget.
Statement of capital works	The statement of capital works shows the expected internal and external funding for capital works expenditure and the total proposed capital works expenditure for the forthcoming year with a comparison with forecast actual for the current year. The statement of capital works should be prepared in accordance with Regulation 9 and the Local Government Model Financial Report.
	Local Government (Planning and Reporting) Regulations 2014 – Section 9. Refer also Financial Statements Appendix A.
Statement of cash flows	The statement of cash flows shows the expected net cash inflows and outflows in the forthcoming year in the form of reconciliation between opening and closing balances of total cash and investments for the year. Comparison is made to the current year's expected inflows and outflows. The cash flow statement should be prepared in accordance with the requirements of AASB 107 Statement of Cash Flows and the Local Government Model Financial Report.

Term	Definition
Statement of changes in equity	The statement of changes in equity shows the expected movement in Accumulated Surplus and reserves for the year. The statement of changes in equity should be prepared in accordance with the requirements of AASB 101 - Presentation of Financial Statements and the Local Government Model Financial Report.
Statement of human resources	Means a statement which shows all Council staff expenditure and the number of full time equivalent Council staff. Refer also Financial Statements Appendix A.
Statutory reserves	Statutory reserves are funds set aside for specified statutory purposes in accordance with various legislative requirements. These reserves are not available for other purposes.
Strategic planning framework	A "community owned" document or process which identifies the long term needs and aspirations of the Council, and the medium and short term goals and objectives which are framed within the long term plan.
Strategic resource plan (SRP)	Section 125(2) (d) of the Act requires that a Council must prepare and approve a Council Plan that must include a strategic resource plan containing the matters specified in Section 126.
	Section 126 of the Act states that.
	the strategic resource plan is a plan of the resources required to achieve the council plan strategic objectives
	the strategic resource plan must include the financial statements describing the financial resources in respect of at least the next four financial years
	the strategic resource plan must include statements describing the non-financial resources including human resources in respect of at least the next four financial years
	the strategic resource plan must take into account services and initiatives contained in any plan adopted by council and if the council proposes to adopt a plan to provide services or take initiatives, the resources required must be consistent with the strategic resource plan
	council must review their strategic resource plan during the preparation of the council plan
	council must adopt the strategic resource plan not later than 30 June each year and a copy must be available for public inspection at the council office and internet website.
	In preparing the strategic resource plan, councils should comply with the principles of sound financial management (Section 136) as prescribed in the Act being to:
	prudently manage financial risks relating to debt, assets and liabilities
	provide reasonable stability in the level of rate burden
	consider the financial effects of council decisions on future generations
	provide full, accurate and timely disclosure of financial information.
	In addition to Section 126 of the Act, parts 2 and 3 of the Regulations also prescribe further details in relation to the preparation of a strategic resource plan.

Term	Definition
Unrestricted cash	Unrestricted cash represents all cash and cash equivalents other than restricted cash.
Valuations of Land Act 1960	The Valuations of Land Act 1960 requires a Council to revalue all rateable properties every year. Valuations of Land Act 1960 – Section 11.

2.5 POLICY AND STRATEGY

2.5.1 Planning Scheme Amendment C205 - Vegetation Protection Overlay Schedule 1 - Adoption of Panel Report

File Id: A5670809

Responsible Officer: Director City Planning, Design and Amenity

Attachments: Greater Dandenong Planning Scheme

Amendment C205 Vegetation Protection Overlay

Panel Report

Report Summary

At its meeting on 26 November 2018, Council resolved to request the Minister for Planning to appoint an independent Planning Panel to consider submissions received in response to the exhibition of Amendment C205 pursuant to the requirements of the *Planning and Environment Act 1987*.

A Planning Panel was appointed under Section 153 of the *Planning and Environment Act 1987*. The Panel appointed by the Minster of Planning conducted the Panel Hearing at Council offices on Tuesday 5 March 2019.

This report discusses the findings of the Planning Panel's report and recommends that Amendment C205 be adopted as per the Panel's recommendations and forwarded to the Minister for Planning for approval.

Recommendation Summary

This report recommends that Council adopt Amendment C205 to the Greater Dandenong Planning Scheme in the form as recommended by the Panel and forward Amendment C205 to the Minister for Planning for approval.

Background

Planning Scheme Amendment C143 (Green Wedge) was gazetted on the 10 August 2017 and introduced Schedule 1 to Clause 42.02 Vegetation Protection Overlay (VPO) into the Greater Dandenong Planning Scheme. Schedule 1 seeks to protect native vegetation, in particular River Red Gums in the Green Wedge and was an interim control which ceased to have effect on 31 December 2018.

To ensure the ongoing protection of native vegetation in the Green Wedge during the Amendment C205 process, Council officers submitted a request to the Minister for Planning to extend the expiry clause of the existing interim Schedule 1 to Clause 42.02 for a further 12 months to 31 December 2019. That amendment (C208) was approved by the Minister for Planning and appeared in the Government Gazette on 29 November 2018.

Schedule 1 to Clause 42.02 was initially introduced as an interim control to allow Council officers time to undertake further research and justification for a permanent control. Council officers engaged an environmental consultant to prepare the *City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018)* (the Report). The Report provides the strategic basis for Amendment C205 which proposes to implement the current interim VPO as a permanent control by removing the expiry clause.

Amendment C205 (as exhibited) proposes to implement the key recommendations of the Report by replacing the interim Schedule 1 to Vegetation Protection Overlay (VPO) with a permanent vegetation control for native vegetation above a certain size.

More specifically, Amendment C205 proposes to:

- Amend Clause 21.08 Reference Documents to include the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) as a Reference Document in the Planning Scheme and make minor corrections.
- Amend Local Planning Policy Clause 22.02 Green Wedge to include the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) as a Reference Document in the Planning Scheme.
- Amend Schedule 1 to Clause 42.02 Vegetation Protection Overlay by removing the expiry clause and make minor edits as required.

Amendment C205 was placed on public exhibition from 13 September to 12 October 2018 as per the statutory requirements. A total of 77 submissions were received with 70 (91%) in support, 4 (5%) in support with changes and 3 (4%) of submissions objected to the Amendment.

Planning Panel

At its meeting on 26 November 2018, Council resolved to refer the submissions to an independent Planning Panel. As a result, a Planning Panel was appointed by the Minister for Planning to consider the Amendment under Section 153 of the *Planning and Environment Act 1987* on 11 December 2018.

A Directions Hearing was held in relation to the Amendment on 6 February 2019. Council was the only submitter listed for the Panel Hearing.

The Panel Hearing was held on 5 March 2019 to hear submissions. Council was the only party present on the day that had requested to be heard by the Panel at the Hearing.

Panel Report

Amendment C205 Panel Report was received by Council on 27 March 2019 and is provided at Attachment 1.

The Panel advised that all written submissions made in response to the exhibition of the Amendment, observations from site visits and submissions and other material presented to it during the Hearing have been considered.

The Panel concluded that the Amendment is supported by, and implements, the relevant sections of the Planning Policy Framework and Local Planning Policy Framework and is consistent with the relevant Practice Notes. It also found that the Amendment is well founded and strategically justified and the Amendment should proceed as exhibited.

Overall, the Panel found that the VPO is the most appropriate tool to achieve the objectives of the Natural Environment objectives of the *Greater Dandenong Green Wedge Management Plan, (Revised, January, 2017)* (GWMP), which focus on protecting ecological values.

The GWMP identified the loss of remnant vegetation as a significant threat to these ecological values. The areas of remnant vegetation were identified primarily by the presence of the defining eucalypt species particularly River Red Gums as well as Manna Gums (*Eucalyptus viminalis*) and Swamp Gums (*Eucalyptus ovata*) or Swamp Paperbarks (*Melaleuca ericifolia*).

The Panel accepted that the existing VPO1 provisions are sufficient to meet Council's needs in protecting native vegetation and in particular River Red Gums in the Green Wedge. The Panel agreed that the VPO1 provides clear requirements about what vegetation is protected and what information is required to form part of a planning permit application. In addition, the Panel commented that the VPO1 details what must be considered prior to making a decision and whether a permit should be issued to remove, destroy or lop native vegetation.

The Panel acknowledged that the Report is a well researched and thorough review of the biodiversity values associated with the GWMP. The Panel was satisfied that the Report provides the strategic justification for the introduction of permanent controls and is an appropriate Reference Document.

The Panel concluded:

- the Report is an appropriate Reference Document
- the VPO1 controls are appropriate and should be made permanent.

The Panel recommended that the Greater Dandenong Planning Scheme Amendment C205 be adopted as exhibited.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

<u>Place</u>

- Sense of Place One city many neighbourhoods
- Appearance of Places Places and buildings

Opportunity

Leadership by the Council – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (Biosis, July 2018);
- Greater Dandenong Green Wedge Management Plan, (Revised, January, 2017); and
- Clause 22.02 Green Wedge Policy.

Related Council Policies

No related council policies or codes of practice affect the decision of this report or are relevant to this process.

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

There are no financial implications associated with this report. Planning Scheme Amendment C205 has been budgeted for in this financial year and considered as part of the Long Term Financial Strategy. Schedule 1 to Clause 42.02 has been in the Greater Dandenong Planning Scheme as an interim control for over 12 months. As C205 seeks to make this a permanent control there are no expected financial implications associated with this report.

Consultation

Notification of the amendment was given in accordance with the requirements of the *Planning and Environment Act 1987.*

Amendment C205 was formally exhibited and submissions sought from the public for a period of four weeks from 13th September to 12th October 2018.

Letters were sent to owners and occupies as well as referral authorities, prescribed Ministers and other stakeholders who may have an interest in the amendment.

In addition, the amendment was advertised to the broader community through:

- Formal notice in the local newspapers (Dandenong Journal and Dandenong Leader) and Government Gazette;
- Notice on Council's website; and
- Explanatory folders at all Council Customer Service Centres.

All submitters were invited to participate in the Panel Hearing process.

Conclusion

The Panel concluded that Amendment C205, as exhibited, is well founded and is strategically justified. Further, that Amendment C205, as exhibited, is supported by, and implements the relevant sections of the Planning Policy Framework and Local Planning Policy Framework.

The Panel recommended that Greater Dandenong Planning Scheme Amendment C205 be adopted as exhibited.

Recommendation

That Council:

- receives the Panel Report prepared in response to submissions made to Amendment C205 to the Greater Dandenong Planning Scheme and considers its recommendation in accordance with Section 27(1) of the Planning and Environment Act 1987 as outlined in this report;
- 2. adopts the position recommendation of the Panel Report as set out in this report;

- 3. adopts Amendment C205 to the Greater Dandenong Planning Scheme in accordance with Section 29(1) of the Planning and Environment Act 1987;
- 4. forwards the documentation for Amendment C205 to the Minister for Planning for approval in accordance with section 31(1) of the *Planning and Environment Act* 1987; and
- 5. advises all submitters accordingly.

POLICY AND STRATEGY

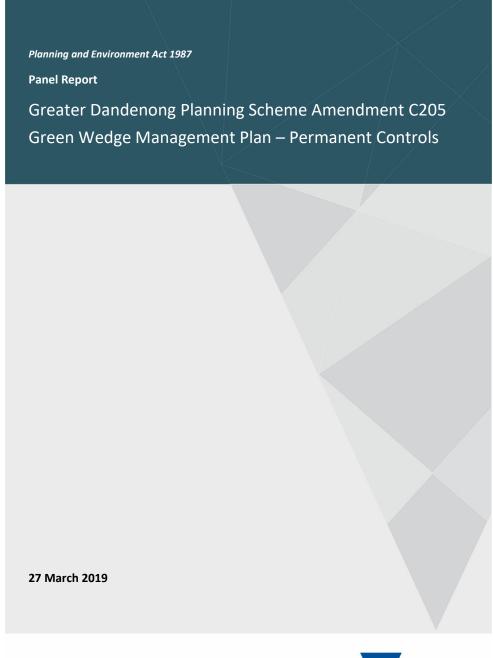
PLANNING SCHEME AMENDMENT C205 – VEGETATION PROTECTION OVERLAY SCHEDULE 1 - ADOPTION

ATTACHMENT 1

PANEL REPORT - GREATER DANDENONG PLANNING SCHEME AMENDMENT C205 GREEN WEDGE MANAGEMENT PLAN – PERMANENT CONTROLS

PAGES 21 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.



Planning and Environment Act 1987

Panel Report pursuant to section 25 of the Act

Greater Dandenong Planning Scheme Amendment C205

Green Wedge Management Plan – Permanent Controls

27 March 2019

Michael Ballock, Chair

MBellok



Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

Contents

		P	age
1	Intro	oduction	1
	1.1	The Amendment	1
	1.2	Background to the proposal	2
	1.3	Summary of issues raised in submissions	2
2	Plan	ning context	4
	2.1	Policy framework	4
	2.2	Practice Notes	5
	2.3	Conclusion	5
	2.4	Recommendation	6
3	The	Amendment	7
	3.1	The issue	7
	3.2	Submissions	
	3.3	Discussion	
	3.4	Conclusions	. 11
Δnne	ndix	A Submitters to the Amendment	
• •			
Appe	endix	B Document list	
List	of F	igures	
		P	age
Figur	e 1	The subject land	2

List of Abbreviations

ESO	Environmental Significance Overlay
GWMP	City of Greater Dandenong Green Wedge Management Plan (revised January 2017)
The Report	City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018)
VCAT	Victorian Civil and Administrative Tribunal
VPO	Vegetation Protection Overlay



Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

Overview

Amendment summary	
The Amendment	Greater Dandenong Planning Scheme Amendment C205
Common name	Green Wedge Management Plan – Permanent Controls
Brief description	Amendment C205 implements the key recommendations of the City of Greater Dandenong Green Wedge Management Plan (Revised January 2017) and the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) by replacing the interim Vegetation Protection Overlay Schedule 1 with permanent controls for native vegetation removal.
Subject land	Land covered by the Vegetation Protection Overlay Schedule 1 to the south and south east of the municipality
The Proponent	The City of Greater Dandenong
Planning Authority	The City of Greater Dandenong
Authorisation	9 August 2018
Exhibition	13 September - 12 October 2018
Submissions	Number of Submissions: 77 Opposed: 3 Refer to Appendix A

Panel process	
The Panel	Michael Ballock
Directions Hearing	Dandenong Civic Centre, 6 February 2019
Panel Hearing	Dandenong Civic Centre, 5 March 2019
Site inspections	Unaccompanied, 5 March 2019
Appearances	Warren Wood, Team Leader Strategic Planning, on behalf of the City of Greater Dandenong
Citation	Greater Dandenong PSA C205 [2019] PPV
Date of this Report	27 March 2019



Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

Executive summary

(i) Summary

Amendment C205 to the Greater Dandenong Planning Scheme proposes to implement key recommendations of the City of *Greater Dandenong Green Wedge Management Plan* (Revised January 2017) and the *City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection* (2018) by removing the expiry clause in the Vegetation Protection Overlay Schedule.

The issues raised in submissions focused on the inconvenience and administrative burden that the controls would impose. However, the Panel found that the controls have been in operation for over 12 months and appear to be achieving their objectives and operating effectively. In the Panel's view this assessment was highlighted by the fact that no submitter wished to attend the Hearing.

The Panel has concluded that the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) is an appropriate Reference Document and the Panel is satisfied that it provides the strategic justification to make the interim controls permanent.

(ii) Recommendations

Based on the reasons set out in this Report, the Panel recommends:

1. Greater Dandenong Planning Scheme Amendment C205 be adopted as exhibited.

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

1 Introduction

1.1 The Amendment

(i) Amendment description

Amendment C205 to the Greater Dandenong Planning Scheme (the Amendment) proposes to implement key recommendations of the City of Greater Dandenong Green Wedge Management Plan (Revised January 2017) (GWMP) and the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) (the Report) by replacing the interim Vegetation Protection Overlay Schedule 1 (VPO1) with permanent vegetation controls for native vegetation above a certain size.

More particularly, as exhibited, the Amendment proposes to amend:

- Clause 21.08 Reference Documents to include the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) as a Reference Document in the scheme and make minor corrections
- Local Planning Policy Clause 22.02 Green Wedge to include the City of Greater Dandenong Green Wedge Biodiversity Management Planning Controls: Advice for ongoing protection (2018) as a Reference Document in the scheme
- Schedule 1 to Clause 42.02 Vegetation Protection Overlay by removing the expiry clause and making minor edits to the Schedule.

(ii) Purpose of the Amendment

The Amendment implements two pieces of strategic work intended to protect Council's South East Green Wedge. These studies, the GWMP and the Report, both recommend permanent vegetation protection controls for native vegetation.

Amendment C143 introduced an interim Vegetation Protection Overlay (VPO) into the Planning Scheme in August 2017. This control expired on 31 December 2018. The permanent VPO is intended to provide ongoing protection for indigenous and native vegetation, particularly River Red Gums (*Eucalyptus camaldulensis*), and greater certainty for Council, green wedge residents and authorities regarding the long term vision and management of native vegetation in the area.

(iii) The subject land

The Amendment applies to the portion of the South East Green Wedge located in the City of Greater Dandenong as shown in Figure 1.

The area extends approximately from Hutton Road, Perry Road and Glasscocks Road to Thompsons Road and is bounded by the Mornington Peninsula Freeway to the west and the Westernport Highway to the east. It includes parts of the suburbs of Keysborough, Bangholme and Lyndhurst.

Page 1 of 15

Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

Figure 1 The subject land



In the City of Greater Dandenong, the Green Wedge Zone west of the Frankston Dandenong Road is also covered by an Environmental Significance Overlay Schedule 3 (ESO3) which requires a permit for vegetation removal. South of Thompsons Road, in the City of Frankston, the Green Wedge Zone is covered either by an Environmental Significance Overlay Schedule 2 or a Significant Landscape Overlay Schedule 2. Subject to some exemptions, both of these two overlays require a planning permit for vegetation removal.

1.2 Background to the proposal

Amendment C143 introduced the GWMP as a Reference Document and the existing interim VPO1 to the Planning Scheme on 10 August 2017. Council engaged environmental consultants Biosis Pty Ltd to undertake the additional work recommended in the GWMP and to provide strategic justification for Amendment C205.

1.3 Summary of issues raised in submissions

The key issues raised in the submissions of the various parties are briefly summarised as follows:

(i) Planning Authority

The key issue for the Council was the appropriateness of the Amendment.

Council did not propose any changes in response to submissions to the Amendment and as a consequence, the issues raised in submissions remain unresolved.

Page 2 of 15

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

(ii) Individual submitters or groups of submitters

The key issues raised by submitters were:

- the creation of an unfair administrative burden on residents managing their land and the impact this may have on maintaining sewerage and water services
- the potential impact and ability of landowners to manage unsafe trees, fence lines, drainage, fire risk and general land management activities
- opposition to being included in the Green Wedge Zone and suggestions that the
 existing land use policy ignores commercial realities for submitters' land.

Some submitters supported the Amendment but recommended the following changes:

- owners should be able to subdivide land into 1 acre lots with provisions stipulating that 50% of the land must be reserved for the planting of native trees
- the inclusion of further information on water catchment and specific fauna species
- specific reference to River Red Gums instead of native vegetation in the VPO1
- discretion should be given to residents who manage planted vegetation on their properties.

The Panel considered all written submissions made in response to the exhibition of the Amendment, observations from site visits and submissions and other material presented to it during the Hearing.

The Panel has reviewed this material. The Panel has had to be selective in referring to the more relevant or determinative material in the Report. All submissions and materials have been considered by the Panel in reaching its conclusions, regardless of whether they are specifically mentioned in the Report.

This Report deals with the issues under the following headings:

- Planning context
- The Amendment.

Page 3 of 15

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

2 Planning context

Council provided a response to the Strategic Assessment Guidelines as part of the Explanatory Report.

The Panel has reviewed Council's response and the policy context of the Amendment and has made a brief appraisal of the relevant zone and overlay controls and other relevant planning strategies.

2.1 Policy framework

(i) State Planning Policy Framework

Council submitted that the Amendment is supported by the following clauses in the State Planning Policy Framework:

- Clause 12.01-15 (Protection of biodiversity) seeks to assist the protection and conservation of Victoria's biodiversity.
- Clause 12.01-25 (Native Vegetation Management) seeks to ensure that there is no
 net loss to biodiversity as a result of the removal, destruction or lopping of native
 vegetation. The strategy to achieve this objective is to apply the Guidelines for the
 removal, destruction or lopping of native vegetation, December 2017.
- Clause 12.05-2S (Landscapes) seeks to protect landscapes and significant open spaces that contribute to character, identity and sustainable environments.
- Clause 15.03-25 (Aboriginal Cultural Heritage) seeks to ensure the protection and conservation of places of Aboriginal cultural heritage significance.

(ii) Local Planning Policy Framework

Council submitted that the Amendment supports the following local planning objectives:

- Clause 21.05-1 (Urban design, character, streetscapes and landscapes) seeks to
 improve the quality, consistency and function of the city's environment, to provide
 for connected public open spaces and waterway systems and to express the
 inherent and aspirational qualities of the Greater Dandenong community.
- Clause 21.06-3 (Green Wedge) includes the following relevant objective:
 - To protect and enhance the ecological values of the Green Wedge and improve connectivity.
- Clause 22.02 (Green Wedge) applies to all land within Greater Dandenong's portion
 of the South East Green Wedge. The clause includes the following objectives:
 - To give effect to Council's vision for the Greater Dandenong Green Wedge.
 - To give priority to the protection and management of ecological areas of the highest value.
 - To encourage sustainable land use practices.
 - To protect and conserve areas of known and unknown Aboriginal cultural heritage.
 - To respect landscape values.

Page 4 of 15

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

- Clause 22.02-3 (Environment) which states:
 - The removal or destruction of significant vegetation, particularly remnant River Red Gums is strongly discouraged.
 - Land management processes resulting in a net increase in biodiversity to the area is strongly supported.
 - The re-introduction of indigenous vegetation and improve landscape qualities is strongly supported.
- The Amendment will continue to further support the clear objectives and guidance
 of Clause 22.02 (Green Wedge Policy) and the continued implementation of the
 GWMP.

The Panel accepts that the Council's assessment of the policy framework is appropriate.

(iii) Other planning strategies or policies used in formulating the Amendment

Council submitted that the Amendment supports the following discussion and outcomes from Direction 4.5 of *Plan Melbourne*:

- The recognition of the Green Wedge regions for their environmental and biodiversity assets, including native vegetation, landscapes and cultural heritage.
- To maintain and enhance the values of the Green Wedge, including the diversity of indigenous flora and fauna habitats.
- Protect and manage the values of green wedges in conjunction with the Council's GWMP.

2.2 Practice Notes

Council submitted that the Amendment meets the relevant requirements of:

• PPN46 – Strategic Assessment Guidelines for preparing and evaluating planning scheme amendments and is consistent with the form and structure of the Victorian Planning Provisions.

2.3 Conclusion

The Panel notes that Amendment VC148 was gazetted on 31 July 2018 which has generated substantial change to the structure and content of policy in the Planning Scheme. Council advised that the scheme would be modified to be consistent with the new format by the Department of Environment, Land, Water and Planning in mid 2019. Council advised that the Amendment was undertaken using the format of the current scheme (before Amendment VC148).

The Panel notes that the new format provides for Background Documents but there is capacity for currently approved amendments to elect to proceed with Reference Documents. This could be an issue dealt with in the translation of the scheme as a whole.

The Panel concludes that the Amendment is supported by, and implements, the relevant sections of the State and Local Planning Policy Framework and is consistent with the relevant Practice Notes. The Amendment is well founded and strategically justified and the Amendment should proceed as exhibited.

Page 5 of 15

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

2.4 Recommendation

The Panel recommends:

1. Greater Dandenong Planning Scheme Amendment C205 be adopted as exhibited.

Page 6 of 15

Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

3 The Amendment

3.1 The issues

The Amendment seeks to make the interim controls permanent and include the Report as a reference document. The issues are:

- whether the Report is an appropriate document to be included as a Reference Document
- whether it is appropriate to make the interim controls permanent.

3.2 Submissions

Council informed the Panel that the preparation of the GWMP was undertaken over a two year period and was informed by detailed technical analysis. The plan is structured around the following five key themes:

- Drainage & Water Management
- Natural Environment
- Land Use
- Transport & Access
- Built Form & Heritage.

The overarching vision for the Green Wedge set out in the GWMP is:

The Greater Dandenong Green Wedge will provide a green, spacious relief from surrounding urban development. It will support a range of activities – agriculture, water treatment, recreation, education, and rural living – that are carefully located and designed to respect the important environmental, cultural heritage, water management, landscape, and amenity values and functions of the region.

Council added that the Natural Environment theme deals with remnant vegetation, scattered remnant trees (most notably River Red Gums), significant ecological communities, significant flora and fauna species, migratory species, waterways and wetlands. The Vision for the Natural Environment theme is:

Indigenous vegetation provides a rich and connected habitat for fauna that supports the biodiversity of the broader metropolitan area with priority given to the protection and management of ecological areas of highest value.

Council advised the Panel that Objective B1.6 of the Management Plan states:

Apply an interim Vegetation Protection Overlay to protect existing native vegetation, particularly remnant River Red Gums (with an exemption for trees below 2m [in height] or single trunk circumference of less than 0.5m at 1m height above ground level) update these controls and seek to make them permanent as part of B1.3.

Council informed the Panel that the GWMP was adopted by Council on 8 December 2014 and Amendment C143 introduced the GWMP as a Reference Document and applied an Interim Vegetation Protection Overlay to the Planning Scheme on 10 August 2017. The

Page 7 of 15

Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

GWMP was revised by Council on 12 December 2016 following the receipt of the Panel report on Amendment C143.

The revised adopted version of GWMP, referred to as the *Greater Dandenong Green Wedge Management Plan* (Revised January 2017), was incorporated into the Planning Scheme. The interim VPO1 had an expiry of 31 December 2018 to allow Council to undertake further research and justification for a permanent control.

Council advised the Panel that it applied to the Minister for Planning under section 20A of the *Planning and Environment Act 1987* to extend the VPO expiry date from 31 December 2018 by 12 months to 31 December 2019 as part of Amendment C208. This purpose of this extension was to provide additional time to finalise Amendment C205 and continue the protection of native vegetation and River Red Gums. Amendment C208 was approved and gazetted by the Minister for Planning on 29 November 2018.

In 2017 Council commissioned an environmental consultant to undertake the additional strategic work and analysis and prepare the Report.

The scope and objectives of this assessment included:

- Review the current GWMP and associated biodiversity assessments with a focus on remnant native vegetation (predominantly River Red Gums).
- Review and update existing biodiversity information relating to the Green Wedge by examining the current databases relating to flora and terrestrial fauna.
- Obtain and review current Nearmap imagery to determine and confirm the location and estimate the quantity of native vegetation within the Green Wedge.
- Identify any information gaps or changes from the previous assessment and provide advice on requirements for any additional assessments to properly inform the proposed Planning Scheme Amendment.

Council submitted that the Report concluded that there is a mix of scattered isolated River Red Gums as well as larger patches of River Red Gums across the municipality. The Report noted that while some trees are in good health, others have died or are in decline. It noted that there is negligible recruitment of River Red Gums occurring in the Green Wedge. The Report recommended the encouragement of good health measures for existing trees and recruitment will continue to protect the intrinsic landscape and biodiversity value of the River Red Gums.

Council added that the Report recognised River Red Gums provide a valuable foraging and nesting resource for numerous resident and transient fauna species including bats and birds. The trees are also likely to provide stopovers for dispersing and migratory fauna. Many contain natural cavities for hollow-dependent species. In addition, the Report acknowledged that River Red Gums are an important visual, environmental and cultural feature of the Green Wedge and more broadly across the City of Greater Dandenong. River Red Gums have an important role in the cultural heritage of Aboriginal people, who utilised the native vegetation for a variety of purposes. The bark was used for creating shelters, canoes and shields. Evidence of this is visible on Aboriginal scar trees.

Council explained that the Report incorporated a 'River Red Gum Risk Assessment' which concluded there was a moderate to high risk of removal in all precincts of the Green Wedge.

Page 8 of 15

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

In addition, much of the vegetation is located on private property and consequently is difficult to assess and manage. The Report recommended the introduction of:

... a permanent planning control, in the form of a Vegetation Protection Overlay, via a Planning Scheme Amendment to the Greater Dandenong Planning Scheme to protect ecological values, which are centred on the River Red Gums.

The Report concluded that the requirements of the VPO1 were appropriate and that the Overlay was the most appropriate planning control to protect native vegetation. The Report concluded that the application of the VPO to the Green Wedge area was consistent with PPNO7 Vegetation Protection in Urban Areas. The report stated:

It is considered that the interim VPO is sufficient to meet the City of Greater Dandenong's aim of protecting the RRGs within the Green Wedge. The interim VPO provides clear requirements on what vegetation is protected and what information is required to form part of a planning permit application and what must be considered prior to making a decision on whether or not a planning permit should be issued to remove, destroy of lop vegetation under the interim VPO. Given the interim VPO expires on 31 December 2018, it is recommended that the City of Greater Dandenong seek approval to turn the interim VPO into a permanent control within the Greater Dandenong Planning Scheme.

Council submitted that it had received three applications to remove native vegetation since the introduction of the VPO, with one application lodged before the introduction of the VPO but assessed against the VPO. One of these applications was considered by the Victorian Civil and Administrative Tribunal (VCAT) (Ross v Greater Dandenong CC [2018] VCAT 1734) which found that the removal of native vegetation was acceptable, subject to offsets. Nevertheless, for other reasons, VCAT directed that no permit issue. Of the remaining three applications, two were approved, and a third refused which will be the subject of a review by VCAT in May 2019.

Mr William Stern and Ms Agniezka Lacey made submissions to the Amendment that were similar in content. Their concerns were based on the additional administrative burden associated with an application to remove native vegetation. They also associated the requirement for a permit for vegetation removal with an obligation to upgrade water and sewerage services. Mr Stern's submission was signed by a number of land owners.

Ms Valentina Faoro objected to the Lyndhurst Precinct being included in the Green Wedge. She argued that the land use plan ignored commercial realities.

The Bangholme Rural Landowners Association made a submission on a range of issues, many of which focused on the Green Wedge Zone provisions and Clause 22.02. The Association submitted that the reference to native vegetation should be replaced with River Red Gum in the VPO1. In addition, it recommended replacement of the Bunyip River Catchment as the study area of the Report with the Carrum Swamp Catchment.

Mr Pablo Rodriguez supported the Amendment but added that landowners should be able to subdivide into 1 acre blocks with a requirement that 50 per cent of the land be reserved

Page 9 of 15

Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

for the planting of native vegetation. The remaining 72 submitters supported the Amendment.

3.3 Discussion

The principal issue for the Panel is whether a control over the removal of native vegetation is appropriate on an ongoing basis. The Panel notes that the portion of the Green Wedge Zone west of the Frankston Dandenong Road is also covered by the ESO3 (Eastern Treatment Plant Buffer Area). The ESO3 requires a permit to remove any vegetation but excludes exotic species. The primary purpose of the ESO3 is to ensure use and development of land around the Eastern Treatment Plant is compatible with the facility's operation. In addition, subject to a list of exemptions, Clause 52.17 requires a permit for the removal of native vegetation. In effect a level of permanent vegetation protection control already exists over the Green Wedge Zone through the existing provisions of the Planning Scheme.

Planning Practice Note 07 *Vegetation Protection in Urban Areas* (PPN07) provides guidance on the assessment of the significance of vegetation in urban areas and the most appropriate tool. With respect to the VPO, PPN07 states:

The VPO is specifically designed to protect significant native and exotic vegetation in an urban or rural environment. It can be applied to individual trees, stands of trees or areas of significant vegetation.

PPN07 recommends application of the ESO to areas where there are environmental constraints on development. It states:

This overlay is applied if vegetation protection is part of a wider objective to protect the environmental significance of the area.

The Practice Note states that the purposes of the VPO are to:

- protect areas of significant vegetation
- ensure development minimises loss of vegetation
- preserve existing trees and other vegetation
- recognise vegetation protection areas as locations of special significance, natural beauty, interest and importance
- enhance habitat and habitat corridors for indigenous fauna
- encourage the regeneration of native vegetation.

In the Panel's view, the VPO is the most appropriate tool to achieve the objectives of the Natural Environment objectives of the GWMP which focus on protecting ecological values. The GWMP identified the loss of remnant vegetation as a significant threat to these ecological values. The areas of remnant vegetation were identified primarily by the presence of the defining eucalypt species particularly River Red Gums as well as Manna Gums (Eucalyptus viminalis) and Swamp Gums (Eucalyptus ovata) or Swamp Paperbarks (Melaleuca ericifolia).

The Panel accepts the conclusion in the Report that the existing VPO1 provisions are sufficient to meet Council's needs in protecting native vegetation and in particular River Red Gums in the Green Wedge. The Panel agrees that the VPO1 provides clear requirements about what vegetation is protected and what information is required to form part of a

Page 10 of 15

Greater Dandenong Planning Scheme Amendment C205 | Panel Report | 27 March 2019

planning permit application. In addition, the VPO1 details what must be considered prior to making a decision and whether a permit should be issued to remove, destroy or lop native vegetation.

The administrative burden placed on land owners by the VPO1 is not excessive, particularly as the requirement for a permit for the removal of native vegetation already exists in the SLO3 and Clause 52.17. The VPO1 appropriately provides greater clarity about when a permit is required as well as the relevant considerations. In addition, the Council's analysis of the permit applications demonstrates that the VPO1 is achieving its objectives of providing appropriate protection for native vegetation whilst providing for the removal of vegetation, where appropriate.

Whilst River Red Gums are the predominant vegetation form, the Report identified remnant patches of various EVCs found in the Green Wedge as well as individual trees. If the VPO1 only applied to River Red Gums if would not achieve its stated purpose of protecting trees and other vegetation as well as enhancing habitat and habitat corridors. The Panel agrees that the VPO should apply to native vegetation and not be limited to River Red Gums and for this reason it is appropriate to apply the overlay to the whole Green Wedge.

Council spent some time taking the Panel through the preparation of the GWMP and Amendment C143. In the Panel's view this was useful because it provided the background to the introduction of the interim controls and the Amendment.

At the Hearing, no arguments were put to the Panel that the VPO1 should not be made permanent. The Panel agrees with Council that the VPO1 is an appropriate control, supported by the GWMP and the Report, and should be made permanent by the removal of the expiry provision in clause 4.0.

The only change the Amendment proposes to Clause 22.02 is the inclusion of the Report as a Reference Document. The Panel acknowledges that the Report is a well researched and thorough review of the biodiversity values associated with the GWMP. The Panel is satisfied that the Report provides the strategic justification for the introduction of permanent controls and is an appropriate Reference Document.

3.4 Conclusions

The Panel concludes:

- the Report is an appropriate Reference Document
- the VPO1 controls are appropriate and should be made permanent.

Page 11 of 15

Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

Appendix A Submitters to the Amendment

No.	Submitter
1	Mr Wilhelm Stern
2	Ms Valentina Faoro
3	Ms Agnieszka Lacey
4	Ms Leah Anderson
5	Mr Salome Argyropoulos
6	Ms Sarah Williams
7	Ms Vikki Noisette
8	Mr James Reiher
9	Mr Duncan Cumming
10	Ms Sue Glenn
11	Ms Karen Rees
12	Ms Angela Kyriakopoulos
13	Ms Kara Soccio
14	Mr Louis Desribes
15	Ms Dorothea Kassell
16	Mr Terry O'Hanlon
17	Mr John Neve
18	Ms Susan Buckland
19	Ms Jenni Baxter
20	Mr Fred Bell
21	Ms Margaret Wastell
22	Mr Noel Wyndom
23	Columba Howard
24	Ms Shirley Hynes
25	Ms Allie Ford
26	Mr Richard Ogley
27	Ms Kate Winterton
28	Mr Damien Bosman
29	Ms Nataly Westcott
30	Mr John Westcott
31	Ms Melinda van Kalken

Page 12 of 15

	Greater Dandenong Planning Scheme Amendment C205 Panel Report 27 March 2019
32	Mr Andrew Duong
33	Zlatko Tarbuk
34	Mr Pablo Rodriguez
35	Mr Barry Ross
36	Mr Alan Hood
37	Mr Alan Hood
38	Ms Rhonda Garad
39	Ms Alexandra Bryant
40	Ali Yaghobi
41	Gaye Guest
42	Ms Belinda Williams
43	Ms Elena Di Mascolo
44	Mr Jacobin Bosman
45	Ms Jenni Baxter
46	Ms Jessica Nicoll
47	Ms Judith Spence
48	Ms Lisa Simonetta
49	Mr Mark Dalton
50	Nyssa Sims
51	Tarek Clements
52	Mr Robert (Bob) Warren
53	Mr Robert (Bob) Warren
54	Mr Simon Preest
55	Mr Kurt Kaemmerer
56	Ms Silvia Mastrogiovanni
57	Mr Lawrence Raja
58	Mr Michael Sullivan
59	Ms Julie Smith
60	Sumanda Laksaman
61	Ms Vivien Dews
62	Piret Cantwell
63	Ms Ashleigh Newnham
64	Ms Jinny McGrath

Page 13 of 15

	Greater Dandenong Planning Scheme Amendment C205 Panel Report 27 March 2019
65	Ms Louisa Willoughby
66	Ms Rina Main
67	Ms Lisa Mok
68	Ms Melinda Puglisi
69	Ms Amanda Puglisi
70	Ms Julia Burns
71	Domenica Caccamo
72	Mr Charlie Mastrogovannii
73	Ms Shathani Chandrasegran
74	Ms Kathleen Van Raay
75	Ms Raelene Curtis
76	Ms Judith Sise
77	Mr Alex Parfrey

Page 14 of 15

Greater Dandenong Planning Scheme Amendment C205 \mid Panel Report \mid 27 March 2019

Appendix B Document list

No.	Date	Description	Provided by
1	05/03/2019	Council Part A submission	Mr W Wood
2	05/03/2019	Council Part B submission	Mr W Wood
3	05/03/2019	Greater Dandenong Green Wedge Management Plan – Appendix H: Aboriginal Heritage Assessment (2013)	Mr W Wood
4	05/03/2019	Ross v Greater Dandenong CC [2018] VCAT 1734	Mr W Wood
5	05/03/2019	City of Greater Dandenong Green Wedge Management Plan (Revised January 2017)	Mr W Wood

Page 15 of 15

2.5.2 Council Plan Review and Draft Annual Plan 2019-20

File Id:

Responsible Officer: Director Corporate Services

Attachments: Draft Council Plan 2017-21

Draft Annual Plan 2019-20

Report Summary

This report presents the 2019 revision of the Council Plan 2017-21 and draft Annual Plan 2019-20 for adoption in principle by Council. The revised Council Plan and draft Annual Plan 2019-20 will be placed on public exhibition for 28 days in accordance with the formal submission process under Section 223 of the Local Government Act 1989.

Recommendation Summary

This report recommends that the 2019 revision of the Council Plan 2017-21 and draft Annual Plan 2019-20 be adopted in principle by Council.

2.5.2 Council Plan Review and Draft Annual Plan 2019-20 (Cont.)

Background

Council adopted the Council Plan 2017-21 in June 2017, which now guides the organisation's service delivery, innovation and good governance over the four year period.

As part of its legislative requirements each year Council must review its Council Plan and lodge it with the Minister by 30 June after a 28 day public exhibition process and adoption by Council.

The Act further provides that the Council Plan must include the following:

- The strategic objectives of Council;
- Strategies for achieving those objectives for at least the next four years;
- Strategic indicators for monitoring the achievement of the objectives; and
- A Strategic Resource Plan

Through collaboration with the Executive team and management group, the strategic objectives, outcomes, actions and measures for the four year Council Plan have been reviewed.

For this, the second review of the Council Plan 2017-21, only minor changes have been made and these have been highlighted in red in Attachment 1. The key priorities of the plan including the strategic objectives and key priorities remain unchanged however minor amendments have been made to some of the four year measures.

- amended Mayor's message
- amended demographic information to reflect currently available data
- photo update to include Cr Sophie Tan
- update of the Community Services overview and organisational chart to reflect the new structure

In 2017 Council made the decision to incorporate an Annual Plan each year from 2017-21 to provide the community and key stakeholders with detailed information on specific projects which will be undertaken in order to deliver on the Council Plan objectives.

The draft Annual Plan 2019-20 has been developed in conjunction with the Executive team and management group with reference to key deliverables in the Council Plan 2017-21 and any projects arising out of actions from 2018-19.

The key areas of focus for 2019-20 continue to be:

- Streetscapes and public places
- Trees and our natural environment
- Roads, traffic and transport
- Arts and cultural heritage
- Sustainability
- Physical activity
- Community participation

2.5.2 Council Plan Review and Draft Annual Plan 2019-20 (Cont.)

- Safety
- Parks and reserves
- Community hubs
- Children, youth and families
- Employment and business
- Tourism
- Digital technology

Specific areas of focus included as new items in 2019-20 include the delivery of a Disability Expo to promote sport and physical activity, the implementation of changes to Community Grants, development of an Urban Forest Strategy and delivery of the second part of stage two of the Springvale Community Precinct project.

The actions in the Annual Plan have been carefully developed and the ability for Council to deliver on all of these projects has been carefully assessed. All financial and human resourcing has been considered and Officers are confident that the draft plan is achievable with the current and projected resourcing as identified in the draft 2019-20 Budget. Additional projects arising during the year which are not included in the draft Annual Plan will require further assessment by Officers and may delay the delivery of those actions outlined in Attachment 2.

Proposal

This report proposes that Council adopt in principle the revised Council Plan 2017-21 with only minor changes and the draft Annual Plan 2019-20.

The 28 day public exhibition and formal submission process will commence on 26 April and conclude on 24 May 2019.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People 1

- Pride Best place best people
- Cultural Diversity Model multicultural community
- Outdoor Activity and Sports Recreation for everyone
- Lifecycle and Social Support The generations supported

Place

• Sense of Place – One city many neighbourhoods

2.5.2 Council Plan Review and Draft Annual Plan 2019-20 (Cont.)

- Safety in Streets and Places Feeling and being safe
- Appearance of Places Places and buildings
- Travel and Transport Easy to get around

Opportunity

- Education, Learning and Information Knowledge
- Jobs and Business Opportunities Prosperous and affordable
- Tourism and visitors Diverse and interesting experiences
- Leadership by the Council The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy
- An open and effective Council

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

The resource requirements associated with this report are detailed within the revised Council Plan attached and further outlined within the Draft 2019-20 Annual Budget.

Consultation

Community consultation was undertaken throughout 2016-17 to inform the development of the Council Plan 2017-21. The Annual Plan 2019-20 is influenced by this consultation along with input from the Executive team and management groups. Further consultation was conducted in October 2018 regarding the community's priorities for the 2019-20 Annual Budget. Ideas submitted during this time were reviewed as part of the development of the draft Annual Plan 2019-20. The revised Council Plan (2019) and draft Annual Plan 2019-20 will be placed on public exhibition for a 28 day period and submissions sought from the community.

Council will hear any submissions received prior to considering the adoption of the Council Plan and Annual Plan and submission to the Minister.

Conclusion

It is recommended that Council adopts in principle the 2019 revision of the Council Plan 2017-21 and draft Annual Plan 2019-20, and that these documents be placed on public exhibition for 28 days in accordance with the formal submission process under Section 223 of the Local Government Act 1989.

Recommendation

That Council adopts in principle the 2019 revision of the Council Plan 2017-21 and draft Annual Plan 2019-20, and that these documents be placed on public exhibition for 28 days in accordance with the formal submission process under Section 223 of the Local Government Act 1989.

POLICY AND STRATEGY

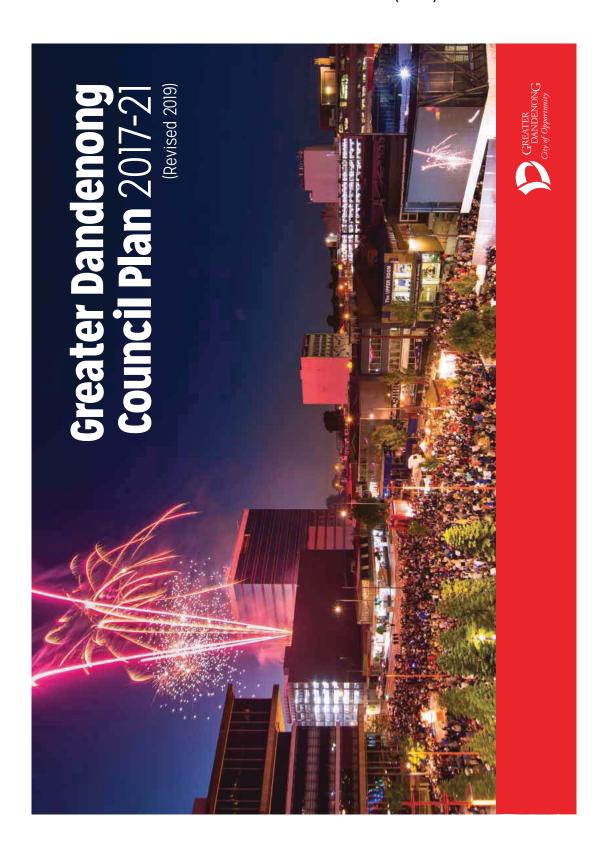
COUNCIL PLAN REVIEW AND DRAFT ANNUAL PLAN 2019-20

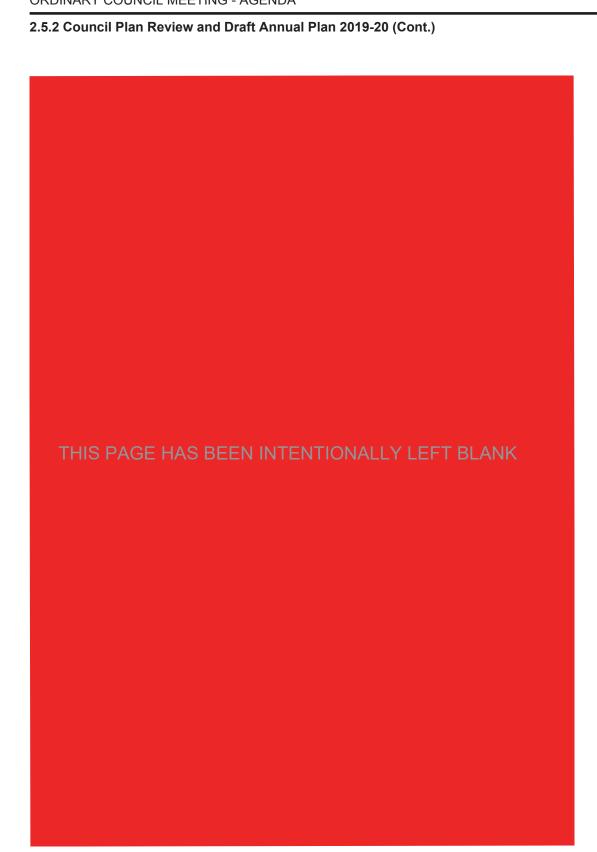
ATTACHMENT 1

DRAFT COUNCIL PLAN 2017-21 (REVISED 2019)

PAGES 48 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.







stakeholders have provided

valuable input into the

Our community and key

Introduction

sustainability, social cohesion, and health vibrant, diverse and creative city which and wellbeing. Our community and key outcomes we hope to achieve over the undertaken since Imagine 2030 with a input into the development of this plan and their vision for our city is reflected stakeholders have provided valuable considerable amount of work already particular focus on community safety, continues to grow both in population The City of Greater Dandenong is a development of this Council Plan for our residents developed their vision city focused on people, place and of Greater Dandenong for 2030, a and economic prosperity. In 2009 2017-21 these themes have been in our strategic objectives and the revisited. This plan builds on the opportunity, and throughout the

next four years.

As Victoria's most multicultural municipality Greater Dandenong provides unique cultural opportunities for residents and visitors. The city conducts many festivals and events, supports a variety of faiths and offers a large range of cultural cuisines all of which contribute to the wealth of diversity on offer.

to our community but will be required to regularly review the resources available whole. The introduction of rate capping and the Local Government sector as a deliver on key capital projects over the provide quality services and programs review its service delivery and how we coming years. Council will continue to to deliver these. Ongoing consultation over the life of this plan will ensure the needs of our community and business facing the City of Greater Dandenong provides an opportunity for Council to conduct business however it also has There are also numerous challenges the potential to impact our ability to stakeholders are represented

objectives and the outcomes we hope to achieve over the

next four years"

development of this plan and their vision for our city is reflected in our strategic

Councillors and senior management teams across the organisation have identified the broad objectives and key strategies which will deliver on projects and programs important to our community. These represent Council's strategic direction for the next four years and make up the Council Plan 2017-21. Each year an Amual Plan will also be developed to provide further information on specific activities to be undertaken over the 12 month period.

TARMONY THE

COUNCIL PLAN 2017-21



Mayor's message

Council strongly believes the best outcomes are achieved diverse and engaged city Dandenong is a vibrant, by working together. The City of Greater

processes achieves positive results that have long term benefits for the Greater community in our decision making We believe involving our local Dandenong community.

community plan incorporated the views committed to ensuring that what we do groups and Council staff to ensure this encompasses the needs and wants of of the community. We consulted widely with residents, businesses, community and addressed the needs of everyone. with the needs, wants and aspirations was developed with a commitment to combining Council's strategic vision While the direction moving forward is one driven by Council we are the local community. This plan

The Council Plan 2017-21 identifies six objectives that will guide Council's direction until 2021:

highlights Council's important advocacy

community arts space. The plan also

increased opportunities in the

A creative city that respects and

A vibrant, connected and safe community

Our diversity is something we are a philosophy that it welcomes all. plans align. The City of Greater The Council Plan 2017-21 was

A diverse and growing economy

A city planned for the future

A healthy, liveable and

embraces diversity sustainable city An open and effective Council

am excited about what the future holds for our community. We are a strong and passionate community united by a vision. constantly striving to make our city and We are proud of our city and we are

our community the best it can be.

transport links, more active and diverse new well-designed public spaces and

employment solutions, improved

activity centres, better streetscapes,

tolerance. It also addresses long-term

addresses everything from education

This plan looks to the future. It

and economic growth to building

community pride, respect and

have residents who come from more

now recognised as Australia's most

The City of Greater Dandenong is culturally diverse community. We acknowledge that our community is

continually evolving and changing.

than 150 different countries and we

community and it is a city that actively celebrates its successes.

thank each and every one of you for



Cr Roz Blades AM Mayor



the ways Council can enhance the way it engages and communicates effectively with all members of our community.

principles and strategic direction of both everyone who lives and works in our city gender or cultural background we want actively have a say in its future direction immensely proud of and something we actively celebrate. No matter your age, Wellbeing Plan 2017-21 to ensure the developed alongside the Community to feel part of this community and to Dandenong is a community built on

It is important we share common goals, City of Greater Dandenong is a city of walking the same path together. The opportunity. It is a city that values its this one to help ensure we are all priorities and plans such as

CITY OF GREATER DANDENONG



Greater Dandenong is a safe and vibrant city of opportunity for all - to visit, work, live and play Council's core values are defined by our REACH principles which outline how we interact with our community.



Community Plan which provides for Council and the community for the long term. A copy of the

www.greaterdandenong.com

is guided by the Imagine 2030



egrated planning

Community Plan

was developed in 2009 after an extensive These included tourism and encouraging the city they want to see in 2030. As part plan outlines the community's long term research and consultation project. This of the development of the Council Plan aspirations for our city and describes 2017-21, Imagine 2030 was reviewed priorities identified by our community. more visitors to our city to experience Dandenong's community plan which and business opportunities on offer. the many excellent recreation, food Imagine 2030 is the City of Greater and updated to include additional

Council Plan

is reported to Council and the community community's vision of a safe, vibrant city strategic direction of the City of Greater performance against these objectives of opportunity for all will be achieved. It outlines Council's key objectives for the next four years and the resources each year through the Annual Report. Dandenong and describes how the required to achieve them. Council's The Council Plan 2017-21 sets the

Annual Plan and Budget

on specific projects and overall progress on its four year objectives and how these will be funded. Performance reports are provided on a quarterly basis to Council actions Council will undertake to deliver and the community to provide updates Each year an Annual Plan and Budget are developed to outline the specific for the year.

Community Wellbeing Plan

connected lives. An Annual Action Plan can live rewarding, healthy and socially wellbeing outcomes so that residents is also developed each financial year Council's health priorities for the next four years. It outlines what we will do to help achieve improved health and The Community Wellbeing Plan sets to provide specific outcomes for the

Municipal Strategic Statement

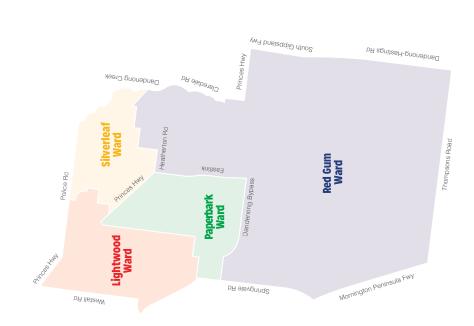
objectives for Greater Dandenong and the The Municipal Strategic Statement is part strategies for achieving these objectives. of the Victorian Government's Planning Scheme and outlines the key strategic planning, land use and development

 Health priorities and objectives Greater Dandenong Planning Key annual actions to deliver Municipal Strategic Statement Community Wellbeing Plan **Annual Action Plan** 4 year outcomes Four year plan One year plan Scheme Key annual actions to deliver 4 year · Community vision and aspirations Annual budget and resource plan magine 2030 Community Plan Strategic objectives/Long term Vision and values community goals Four year plan One year plan **Annual Budget Annual Plan**

Department Business Plan

- Priorities and delivery program
 - Operational service needs Key initiatives and projects

COUNCIL PLAN 2017-21



Snapshot of Council

Councillors are elected to represent the community's needs and make decisions on local issues. They advocate on areas of importance to our community and lead Council's strategic direction.

They deliver on key strategic documents including the Council Plan, Community Wellbeing Plan, Long Term Financial Strategy, Annual Plan and Budget.

The Chief Executive Officer and staff ensure that council decisions and services are implemented, manage day to day Council operations, provide services and programs to the commun and deliver local projects and initiative Greater Dandenong Council is

gleater Dandenong Council is represented by 11 Councillors who are elected for a four year term. Each year a Councillor is elected Mayor to lead Council and act as spokesperson for the next 12 months.



Councillors



Our organisation





COUNCIL PLAN 2017-21

Corporate Services

City Planning, Design

and Amenit

Greater Dandenong as a regional Greater Dandenong Business is centres, economic development,

Greater Dandenong Business

up Greater Dandenong Business include Economic Development, Activity Centres Revitalisation, and South East Business investment attraction and future growth responsible for Council's major activity Attracting investment and showcasing capital. The departments which make business are key roles in establishing Vetworks (SEBN)

include Financial Services, Information and Communications; and People and corporate planning. The departments information and telecommunications, Technology, Governance, Customer The Corporate Services directorate is responsible for a broad range of Service and Civic Facilities, Media organisational functions including financial planning, marketing and organisational development and which make up this directorate communications, governance, Procurement.

> environments and ensuring that Council's future needs for facilities, housing, and sustainability. It oversees the functions

activities match the community's

of Building Services, Planning and

Design, and Regulatory Services.

Community Services

Amenity directorate is focused on the

The City Planning, Design and

development of our built and natural

Engineering Services

wide range of programs such as sport

Community Services provides direct services to the community across a and recreation, libraries, youth and families, children's services, festivals

and events, support for older people

nfrastructure Services and Planning, and of City Projects and Asset Improvement, program. It includes the departments transport, parks and gardens, waste facilities and Council's capital works services, recreational and sporting **Transport and Civil Development.** Engineering Services is primarily focused on roads and footpaths,

> directorate manages Community Care, Community Wellbeing and Community Community Arts, Culture and Libraries,

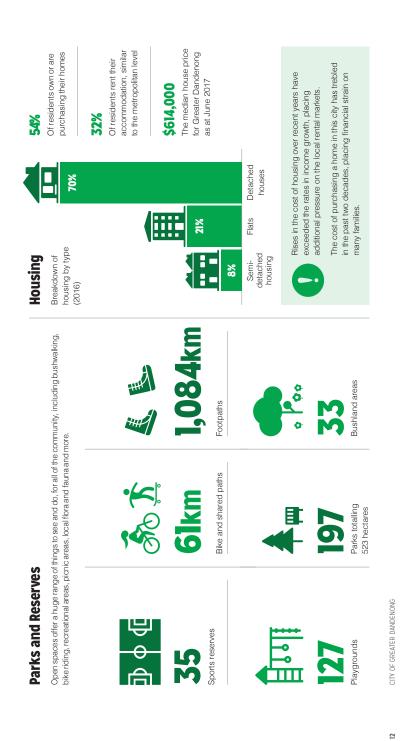
and community advocacy. This

Development, Sport and Recreation.

Directorate overviews











Employment and Income Rates of Greater Dandenong Residents

Education

Employment Within Greater Dandenong

Residents were in paid work in 2016, a third of them employed within the city, while the others journeyed outside the city to work.



Dandenong was the lowest across the state and less than two thirds of the metropolitan average. In 2016 the median weekly income in Greater



Comprehensive demographic information about the City of Greater Dandenong is available on Council's website:



www.greaterdandenong.com

2

COUNCIL PLAN 2017-21

The approximate number of people employed

in the City of Greater Dandenong.

Young people in Greater Dandenong experience witnessed a rise in the number of young people relatively high rates of early school leaving and unemployment. However recent years have completing their secondary education.

The following sectors provide a significant proportion

of jobs:

9200 Health care

8700 Retail trade

the manufacturing hub of Victoria with the industry The City of Greater Dandenong is renowned as

accounting for 30 per cent of all jobs.

21,300 Manufacturing

in university is slightly lower than the metropolitan average, attendance at TAFE is substantially higher than the Victorian level.

While the level of participation by young people

7900 Wholesale trade

Of residents aged 25-44 years

hold a degree qualification

Have no post school

qualifications

6900 Transport and Warehousing

555



Youth unemployment

Urban planning and education

Attracting business

81

Community hubs

Roads, traffic and transport

Arts and cultural heritage

Parks and reserves

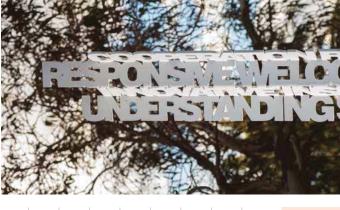
Trees and our natural

influenced the final priorities set for

the next four years.

environment

Safety



through the consultation activities included: The key priorities which were highlighted

undertook an extensive consultation

Streetscapes and public places program included a number of activities program for the Council Plan 2017-21 with the community, key stakeholders, from July 2016 until June 2017. The Councillors and staff which have

our new plan and aligns with our existing mechanisms, and the Dandenong Show next four years through an online forum face workshop. The feedback received workshops, phone and email feedback what Council should prioritise over the Key business stakeholders were also provided the opportunity to contribute was incredibly valuable in developing through an online survey and face to involved and provide their ideas on Our community was invited to get

Marketing and promotion Jobs and innovation of businesses Community participation Physical activity Sustainability

Council will also produce an Annual Plan which will outline the specific activities These priority areas have been used to develop four year outcomes for Council and identify the relevant actions to be undertaken to achieve these. Each year to be undertaken over the current financial year

A diverse and growing economy

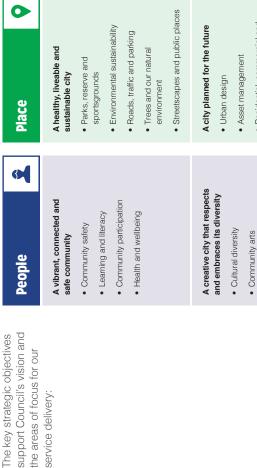
Opportunity

Activity centre revitalisation

Investment

Jobs and business
 Tourism and visitation

Our key strategic objectives



COUNCIL PLAN 2017-21

Digital innovation and leadership

Transparency and accountable

Residential, commercial and

industrial development

Cultural heritage

Positive ageing

Transport advocacy

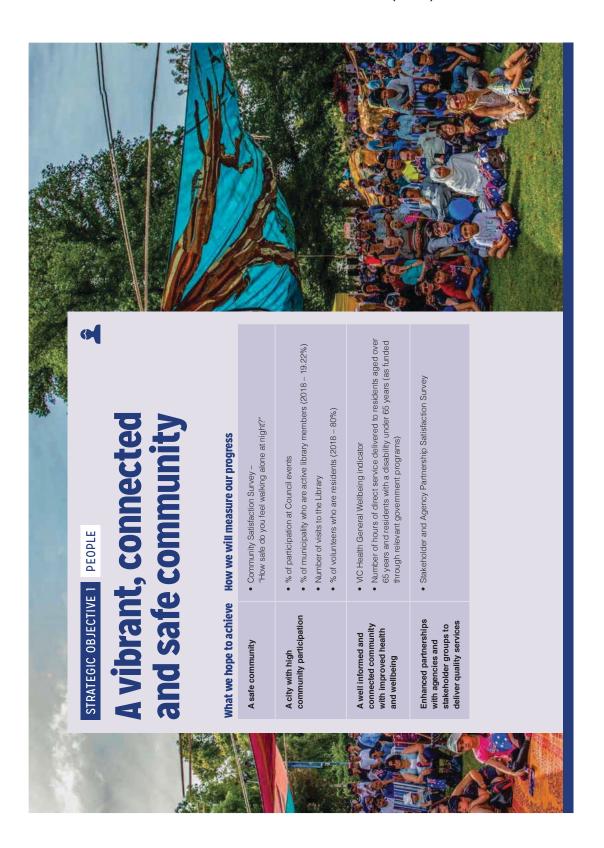
Access and equity

Place making

An open and effective Council

Advocacy and community

12





1

period of this Council Plan: documents being implemented over the

- Positive Ageing Strategy 2017-24 Community Wellbeing Plan 2017-21
 - Library Strategy
- Disability Action Plan 2016-23
 - Cycling Strategy 2017-21
- Children's Plan 2015-19 Sports Facilities Plan
- Walking Strategy 2015-23
- Activate Recreation Strategy Youth Strategy 2016-19
 - 2014-19
- Community Safety Plan 2015-22

Neighbourhood Houses Strategic

These documents are publicly www.greaterdandenong.com accessible on our website

COUNCIL PLAN 2017-21

community facilities to enable effective

violence and work with agencies and Victoria Police to address the causes Provide information on road laws and

Support those experiencing family

- dark and improve perceptions of safety areas to encourage greater use after
- Continue to be a leading partner of the Implement and promote the Greater Alliance for Gambling Reform Dandenong Charitable Fund

 Increase community participation in physical activity through our leisure,

Promote gender equity, and support participate equally in all aspects of

the right of women to engage and

recreation and sports services Provide quality and affordable programs and activities for all

What we will do over the next four years

to achieve our objectives

vulnerable community groups

culturally sensitive and available in

languages other than English

the harmful effects of alcohol and Work in partnership with relevant

other drugs

agencies to raise awareness of

Develop safe and well-designed public spaces which encourage

ensure road safety messages are

opportunities, particularly for

- Deliver a welcoming library service and increase engagement opportunities to Advocate for increased employment
- Provide community funding programs partners and community groups to increase capacity of strategic at all life stages

enhance learning, reading and literacy

neighbourhood houses and community groups to work collaboratively to build resilience and social connectedness Support agencies, schools,

Increase cyber safety awareness

in the community

Advocate for increased police resources for our city to assist

with reducing crime

Support and promote volunteering Volunteer Resource Service and program, Greater Dandenong through the Council volunteer community groups

our community through key initiatives Enhance the health and wellbeing of of the Community Wellbeing Plan

- Improve public lighting at identified key

559





PEOPLE A CREATIVE CITY THAT RESPECTS AND EMBRACES ITS DIVERSITY

period of this Council Plan: documents being implemented over the

Disability Action Plan 2016-23

Arts and Cultural Heritage

- Drum Theatre Strategic and Strategy 2016
 - Business Plan 2015-19
- Positive Ageing Strategy 2017-24 People seeking Asylum and
- Refugee and Asylum Seeker

Refugees Plan 2018-21

Community Development Framework These documents are publicly

www.greaterdandenong.com accessible on our website

COUNCIL PLAN 2017-21

 Support the role of public art, new installations and maintenance of existing public art assets

Celebrate diversity through a range

of activities

Record, protect and promote local heritage including support of the historical societies and Cultural Heritage Advisory Committee

people to participate in community

activities and civic life

Provide programs and events for

Advocate against all forms

of discrimination

Provide opportunities for children and young people to participate in civic and community activities

> abilities and backgrounds with access to community and council information, Provide community members of all services and events

- Indigenous community through Value and recognise the local responsive Council services reconciliation initiatives and
- Provide community arts participation through performances, exhibitions Advocate for and assist Asylum Seekers and Refugees living in the community

and programs

What we will do over the next four years

to achieve our objectives







21

PLACE A HEALTHY, LIVEABLE AND SUSTAINABLE CITY

implemented over the documents being

period of this Council Plan:

- Sustainability Strategy 2016-30
- Bicycle and Shared Networks Plan
- Urban Tree Strategy 2018-23
- Park Masterplans
- Open Space Strategy
- Green Wedge Management Plan Waste and Litter Strategy
 - Road Safety Strategy 2016-22
 - Cycling Strategy 2017-21

Protect and enhance the ecological value of land within the municipality Work regionally with the South East

Councils Climate Change Alliance

Community Hub Framework

Walking Strategy 2015-23

These documents are publicly www.greaterdandenong.com accessible on our website

their awareness of the environment and

sustainability

Implement graffiti management and hard rubbish dumping initiatives

Continue to advocate for the earliest

possible closure of the Lyndhurst

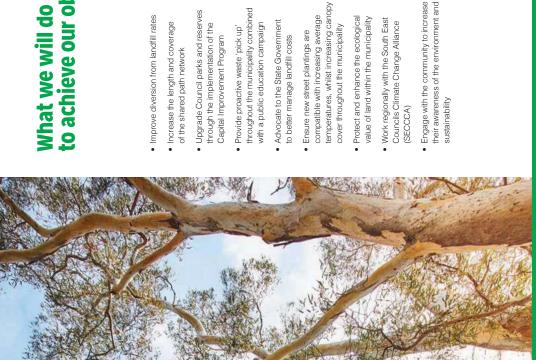
Landfill Site

- Protection Overlay (VPO) across the introducing a permanent Vegetation green wedge to afford permanent Amend the Greater Dandenong Planning Scheme (GDPS) by

Develop and complete a Climate Change Strategy

protection to its vegetation

What we will do over the next four years to achieve our objectives temperatures, whilst increasing canopy throughout the municipality combined Upgrade Council parks and reserves Improve diversion from landfill rates compatible with increasing average Advocate to the State Government Increase the length and coverage with a public education campaign through the implementation of the Provide proactive waste 'pick up' cover throughout the municipality Ensure new street plantings are Capital Improvement Program to better manage landfill costs of the shared path network







PLACE A CITY PLANNED FOR THE FUTURE

23

implemented over the documents being

period of this Council Plan:

- Municipal Strategic Statement
- Planning Scheme Housing Strategy

Greater Dandenong

- Open Space Strategy
- Integrated Transport Strategy Road Management Plan
 - Waste and Litter Strategy Park Masterplans
- Green Wedge Management Plan Management Plan

Municipal Emergency

- Sustainable Stormwater Strategy
 - Asset Management Strategy

These documents are publicly www.greaterdandenong.com accessible on our website

COUNCIL PLAN 2017-21

- to new development across the city contributions plan for application of a municipal wide developer Investigate the development
- Park and Springvale Activity Centres update policy provisions for Noble Planning Scheme to include and Amend the Greater Dandenong
 - Deliver a collaborative approach to creating, enhancing and managing respond to and respect the unique great people focused places that qualities of the activity centres
- Advocate for improved transport options
- areas currently deficient and achieve of the areas outlined in the Greater Dandenong Open Space Strategy Increase supply of open space in 1000 head of population for each a policy benchmark of 4.5ha per

What we will do over the next four years to achieve our objectives

- Appropriately zone sufficient land for ongoing industrial growth and development in the city
- residential zone to ensure the aims Undertake a review of the number of the Municipal Housing Strategy of dwellings constructed in each are being met
- (including State Government agencies) of industrial land demand and supply to analyse land supply projections for · Complete the survey of stakeholders the period ending with the 2028-29 financial year
- innovative, and achieve high quality developments are site responsive, urban design and environmentally Ensure that both private and new sustainable outcomes
- systems which consistently achieve Implement best practice planning Local Government Performance Reporting Framework targets
- Review and update activity centre structure plans for Noble Park and Springvale







What we will do over the next four years

o achieve our objectives

25

DRTUNITY A DIVERSE AND GROWING ECONOMY

seriod of this Council Plan:

- Achieving Greater Dandenong's and Employment Development Potential - A Local Economic Strategy for our city
- Noble Park Activity Centre Springvale Activity Centre Structure Plan
 - Structure Plan
- Tourism Strategy 2014-18
- Regional Food Strategy 2015-18

These documents are publicly www.greaterdandenong.com accessible on our website

COUNCIL PLAN 2017-21

Undertake effective marketing, events

Greater Dandenong

Work collectively with and across

government, industry, service

- Support, promote and upgrade the and tourism activities to promote
 - Work in partnership to support Greater infrastructure of major activity centres and local shopping strips
 - Dandenong businesses, education and training providers to be more sustainable
- Support, promote and facilitate local social enterprises
- businesses to compete and participate Continue to promote opportunities for in the global economy
- processes for planning and investment Provide information on investment and sustainable engagement and options and facilitate streamlined term solutions to both the supply Market business and investment opportunities for more effective Explore, facilitate and promote organisations to facilitate long and demand of employment providers and educational success stories
 - collaboration between the commercial and community sectors operating within the city
- appropriate government, business and Support the economic sustainability of activity centres by attracting community investment
- Support businesses through education, awareness, collaboration, networking and trade opportunities







OPPORTUNITY AN OPEN AND EFFECTIVE COUNCIL

27

seriod of this Council Plan:

Long Term Financial Strategy

2017-21

- Rating Strategy Annual Budget
- Information Technology Strategy 2014-18
 - Organisational Development Strategy
- Risk Management Strategy Digital Strategy 2016-20
 - 2014-18
- Language and Communications Framework and Action Plan
- Community Engagement

Framework and Policy

These documents are publicly www.greaterdandenong.com accessible on our website

COUNCIL PLAN 2017-21

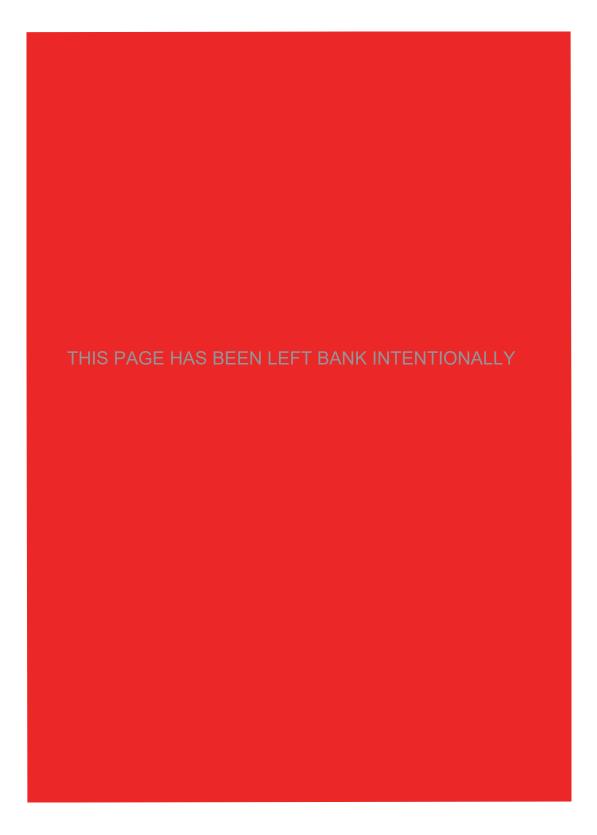
- - methods and quality incorporating Continually review service delivery Implement the Digital Strategy feedback from the community

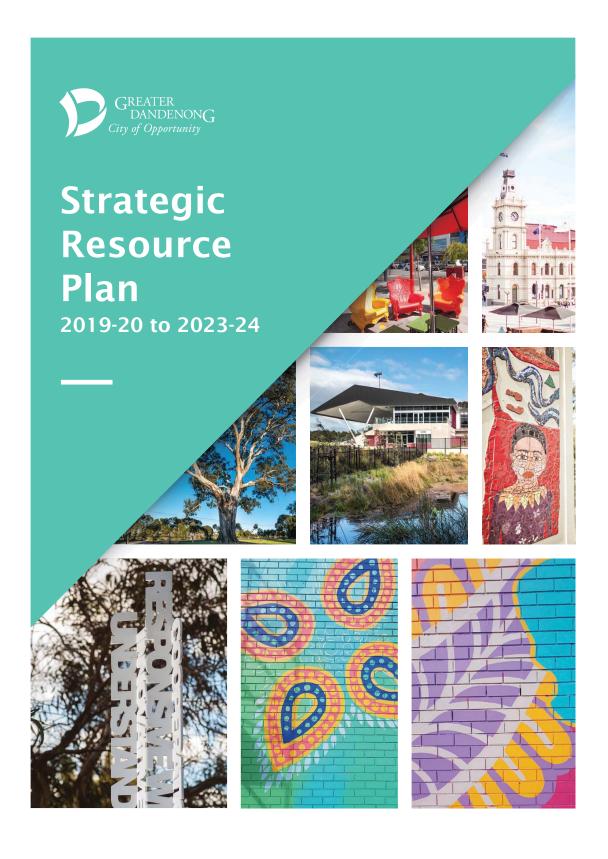
 Provide high quality, timely customer service

- strategic partnerships and alliances which enhance Council performance Seek to establish and maintain
- What we will do over the next four years to achieve our objectives Government Act and Councillor/Staff that enhance community access and · Continue to implement mechanisms understanding of Council decision Ensure compliance with the Local of choice and provide a safe work Maintain Council as an employer making and the role of Council Codes of Conduct
- Long Term Financial Strategy to ensure Maintain and annually review Council's financial sustainability environment
- issues of community importance which Continue to be a strong advocate on Undertake proactive communication on key issues to foster community understanding
- Ensure best practice risk management through the implementation of the Risk are beyond Council authority Management Strategy









2.5.2 Council Plan Review and Draft Annual Plan 2019-20 (Cont.)

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City of Greater Dandenong Comprehensive Income Statement For the five years ending 30 June 2024

	Forecast		s	Strategic Resource Plan			
	Actual	Budget	Projections				
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Income							
Rates and charges	140,786	145,942	150,713	155,627	160,528	166,866	
Statutory fees and fines	9,022	9,333	9,185	9,249	9,431	9,606	
User fees	8,229	8,435	9,247	9,418	9,669	9,847	
Grants - operating	24,912	29,453	28,988	29,260	28,854	29,051	
Grants - capital	5,082	2,032	1,308	1,141	1,057	-	
Contributions - monetary	3,530	2,829	2,001	2,001	2,001	2,001	
Contributions - non-monetary	15,000	15,000	15,000	15,000	15,000	15,000	
Net gain/(loss) on disposal of property,							
infrastructure, plant and equipment	621	317	340	330	330	320	
Other income	10,325	10,623	8,432	8,666	8,927	9,138	
Total income	217,507	223,964	225,214	230,692	235,797	241,829	
Expenses							
Employee costs	79,067	80,417	82,564	84,362	85,842	88,396	
Materials and services	64,406	67,851	65,572	67,553	69,461	72,145	
Bad and doubtful debts	1,239	1,299	1,364	1,432	1,504	1,579	
Depreciation	29,159	29,816	30,486	31,172	31,874	32,591	
Borrowing costs	3,171	3,414	3,652	3,473	3,277	3,076	
Other expenses	8,088	5,009	5,961	5,166	5,271	5,380	
Total expenses	185,130	187,806	189,599	193,158	197,229	203,167	
Surplus for the year	32,377	36,158	35,615	37,534	38.568	38,662	
Surplus for the year	32,377	30,158	35,615	37,534	38,568	38,662	
Other comprehensive income							
Items that will not be reclassified to surplus							
or deficit in future periods:							
Other	-	-	-	-	-	-	
Total comprehensive result	32,377	36,158	35,615	37,534	38,568	38,662	

Note: The amount indicated for rates and charges includes an estimate of income from supplementary rates (i.e. properties newly subdivided or improved upon during the year) and therefore doesn't balance to the amounts indicated in Section 10 and the Declaration of Rates and Charges in **Appendix B**.

Strategic Resource Plan



City of Greater Dandenong Balance Sheet For the five years ending 30 June 2024

	Forecast			Strategic Re		
	Actual	Budget __		Projec		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Assets						
Current assets						
Cash and cash equivalents	131,426	120,250	123,156	134,294	147,013	161,021
Trade and other receivables	19,350	20,092	20,798	21,533	22,290	23,144
Other assets	2,274	2,320	2,366	2,413	2,462	2,511
Total current assets	153,050	142,662	146,320	158,240	171,765	186,676
Non-compart consts						
Non-current assets	005	005	005	005	005	005
Trade and other receivables	325	325	325	325	325	325
Property, infrastructure, plant and equipment	2,225,416	2,279,590	2,306,040	2,331,630	2,356,512	2,379,950
Investment property	11,330	11,330	11,330	11,330	11,330	11,330
Other financial assets	230	230	230	230	230	230
Total non-current assets	2,237,301	2,291,475	2,317,925	2,343,515	2,368,397	2,391,835
Total assets	2,390,351	2,434,137	2,464,245	2,501,755	2,540,162	2,578,511
Liabilities						
Current liabilities						
Trade and other payables	20,805	24,823	19,513	19,840	20,185	20,539
Trust funds and deposits	42,013	44,013	46,013	48,013	50,013	52,013
Provisions	16,897	17,016	17.723	18,466	19,238	20,027
Interest-bearing loans and borrowings	8,496	2,894	3,081	3,270	3,467	3,688
Total current liabilities	88,211	88,746	86,330	89,589	92,903	96,267
	,	,	,	,	,	,
Non-current liabilities						
Trust funds and deposits	1,287	1,287	1,287	1,287	1,287	1,287
Provisions	859	846	836	824	815	826
Interest-bearing loans and borrowings	50,029	57,135	54,054	50,783	47,317	43,629
Total non-current liabilities	52,175	59,268	56,177	52,894	49,419	45,742
Total liabilities	140,386	148,014	142,507	142,483	142,322	142,009
Net assets	2,249,965	2,286,123	2,321,738	2,359,272	2,397,840	2,436,502
Equity						
Accumulated surplus	887,532	940,202	969,546	998,217	1,026,369	1,053,274
Asset revaluation reserve	1,290,865	1,290,865	1,290,865	1,290,865	1,290,865	1,290,865
Reserves	71,568	55,056	61,327	70,190	80,606	92,363
Total equity	2,249,965	2,286,123	2,321,738	2,359,272	2,397,840	2,436,502



City of Greater Dandenong Statement of Changes in Equity For the five years ending 30 June 2024

		Accumulated	Revaluation	Other
	Total	surplus	reserve	reserves
	\$'000	\$'000	\$'000	\$'000
2012				
2019	0.047.500	056 050	1 200 005	60.765
Balance at beginning of the financial year Surplus/(deficit) for the year	2,217,588	856,958	1,290,865	69,765
Net asset revaluation increment/(decrement)	32,377	32,377	-	-
Transfers to other reserves	-	(16,891)	-	16,891
Transfers from other reserves		15,088		(15,088)
Balance at end of the financial year	2,249,965	887,532	1,290,865	71,568
Balance at one of the imanolar year	2,2-10,000	007,002	1,200,000	7 1,000
2020				
Balance at beginning of the financial year	2,249,965	887,532	1,290,865	71,568
Surplus/(deficit) for the year	36,158	36,158		
Net asset revaluation increment/(decrement)	· -	· -	-	-
Transfers to other reserves	-	(6,300)	-	6,300
Transfers from other reserves	-	22,812	-	(22,812)
Balance at end of the financial year	2,286,123	940,202	1,290,865	55,056
2021				
Balance at the beginning of the financial year	2,286,123	940,202	1,290,865	55,056
Surplus/(deficit) for the year	35,615	35,615	-	-
Net asset revaluation increment/(decrement)	-	- (0.000)	-	-
Transfers to other reserves	-	(8,889)	-	8,889
Transfers from other reserves	2 224 720	2,618 969,546	1,290,865	(2,618) 61,327
Balance at end of the financial year	2,321,738	969,546	1,290,000	61,327
2022				
Balance at the beginning of the financial year	2,321,738	969,546	1,290,865	61,327
Surplus/(deficit) for the year	37,534	37,534	-	-
Net asset revaluation increment/(decrement)	-	-	_	_
Transfers to other reserves	_	(11,535)	_	11,535
Transfers from other reserves	_	2,672	_	(2,672)
Balance at end of the financial year	2,359,272	998,217	1,290,865	70,190
-				
2023				
Balance at the beginning of the financial year	2,359,272	998,217	1,290,865	70,190
Surplus/(deficit) for the year	38,568	38,568	-	-
Net asset revaluation increment/(decrement)	-	-	-	
Transfers to other reserves	-	(13,130)	-	13,130
Transfers from other reserves	-	2,714	-	(2,714)
Balance at end of the financial year	2,397,840	1,026,369	1,290,865	80,606
2024				
Balance at the beginning of the financial year	2,397,840	1,026,369	1,290,865	80,606
Surplus/(deficit) for the year	38,662	38,662	-	-
Net asset revaluation increment/(decrement)	-	-	_	_
Transfers to other reserves	_	(14,510)	_	14,510
Transfers from other reserves	_	2,753	_	(2,753)
Balance at end of the financial year	2,436,502	1,053,274	1,290,865	92,363



City of Greater Dandenong Statement of Cash Flows For the five years ending 30 June 2024

	Forecast		S	trategic Res	ource Plan	
	Actual	Budget		Project		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
	Inflows	Inflows	Inflows	Inflows	Inflows	Inflows
	(Outflows)	(Outflows)	(Outflows)	(Outflows)	(Outflows)	(Outflows)
Cash flows from operating activities						
Rates and charges	140,760	145,643	150,469	155,376	160,277	166,542
Statutory fees and fines	7,783	7,731	7,501	7,478	7,568	7,647
User fees	9,052	9,129	10,021	10,205	10,479	10,671
Grants - operating	26,808	31,195	30,671	30,958	30,499	30,703
Grants - capital	5,082	2,032	1,308	1,141	1,057	-
Contributions - monetary	3,530	2,829	2,001	2,001	2,001	2,001
Interest received	2,900	2,001	2,044	2,092	2,138	2,187
Trust funds and deposits taken	34,000	34.500	35.000	35.500	36,000	36,500
Other receipts	8,255	9,541	7,084	7,289	7,524	7,703
Net GST refund	11,609	10,705	8,067	8,118	8,326	8,492
Employee costs	(79,031)	(79,714)	(81,829)	(83,594)	(85,039)	(87,557)
Materials and services	(77,319)	(78,175)	(81,732)	(78,257)	(80,340)	(83,211)
Trust funds and deposits repaid	(32,000)	(32,500)	(33,000)	(33,500)	(34,000)	(34,500)
Other payments	(8,897)	(5,510)	(6,557)	(5,683)	(5,798)	(5,918)
Net cash provided by operating activities	52,532	59,407	51,048	59,124	60,692	61,260
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment	(79,079)	(69,290)	(42,236)	(42,062)	(42,056)	(41,329)
Proceeds from sale of property, infrastructure, plant and	(13,013)	(03,230)	(42,200)	(42,002)	(42,000)	(41,525)
equipment	867	617	640	630	630	620
Net cash used in investing activities	(78,212)	(68,673)	(41,596)	(41,432)	(41,426)	(40,709)
Cash flows from financing activities						
Finance costs	(3,171)	(3,414)	(3,652)	(3,473)	(3,277)	(3,076)
Proceeds from borrowings	10,000	10,000	(0,002)	(0,470)	(0,211)	(0,010)
Repayment of borrowings	(3,301)	(8,496)	(2,894)	(3,081)	(3,270)	(3,467)
Net cash provided by (used in) financing activities	3,528	(1,910)	(6,546)	(6,554)	(6,547)	(6,543)
p	3,020	(.,0.0)	(2,010)	(=,00.1)	(-,011)	(3,010)
Net increase (decrease) in cash and cash equivalents	(22,152)	(11,176)	2,906	11,138	12,719	14,008
Cash and cash equivalents at beginning of financial year	153,578	131,426	120,250	123,156	134,294	147,013
Cash and cash equivalents at end of financial year	131,426	120,250	123,156	134,294	147,013	161,021

Note: Figures for future years are likely to be amended due to the impact of rate capping.



City of Greater Dandenong Statement of Capital Works For the five years ending 30 June 2024

	Forecast		s	trategic Reso	ource Plan	
	Actual	Budget		Projecti		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property						
Land	4,248	-	-	-	-	-
Total land	4,248	•	-	-	-	-
Buildings	30,529	33,851	11,745	12,503	13,858	13,352
Leasehold improvements	147	100	-	-	-	-
Total buildings	30,676	33,951	11,745	12,503	13,858	13,352
Investment property	2,337	-	-	-	-	-
Total investment property	2,337	-	-	-	-	-
Total property	37,261	33,951	11,745	12,503	13,858	13,352
Plant and equipment	0.070	0.074	0.444	0.400	0.404	0.400
Plant, machinery and equipment	3,078	2,274	3,111	3,120	3,134	3,123
Fixtures, fittings and furniture	202	100	234	237	253	242
Computers and telecommunications	130	1,847	149	152	168	156
Library books	976	974	995	1,002	1,009	1,041
Total plant and equipment	4,386	5,195	4,489	4,511	4,564	4,562
Infrastructure						
Roads	10.170	8.660	8.308	8.140	8.415	7.210
Bridges	687	20	232	233	233	233
Footpaths and cycleways	2,065	1,750	1.549	1.552	1.568	1.556
Drainage	4.756	1,750	1,549	1,552	1,203	1,536
Recreational, leisure and community facilities	2,819	4,883	4,192	4,320	4,561	4,559
Parks, open space and streetscapes			9,932			
Off street car parks	14,206 2,729	10,425 2,421	288	8,980 297	7,341 313	8,027 306
Total infrastructure	37,432	30,144	26.002	25.048	23,634	23,415
Total Illiasudcture	37,432	30,144	20,002	23,040	23,034	20,410
Total capital works expenditure	79,079	69,290	42,236	42,062	42,056	41,329
Represented by:						
New asset expenditure	36,649	22,178	9,274	9,525	10,560	9,800
Asset renewal expenditure	24,404	29,793	25,741	25,364	23,849	25,009
Asset upgrade expenditure	18,026	16,698	7,221	7,173	7,647	6,520
Asset expansion expenditure	-	621	-	-	-	-
Total capital works expenditure	79,079	69,290	42,236	42,062	42,056	41,329

Note: Figures for future years are likely to be amended due to the impact of rate capping.



City of Greater Dandenong Statement of Human Resources For the five years ending 30 June 2024

	Budget_	:	Strategic Resc Projecti		
	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Staff expenditure					
Employee costs - operating	80,417	82,564	84,362	85,842	88,396
Total staff expenditure	80,417	82,564	84,362	85,842	88,396
Staff numbers					
Employees	731.9	725.6	722.6	714.9	714.9
Total staff numbers	731.9	725.6	722.6	714.9	714.9

Note: Figures for future years are likely to be amended due to the impact of rate capping.

Other information

For the five years ended 30 June 2024

1. Summary of planned capital works expenditure

		Asset e	Asset expenditure type	:ype				Funding sources	ources		
	Total	New	Renewal	Renewal Upgrade Expansion	pansion	Total	Grants	Contribut-	Council	Borrow-	Reserves
	\$,000	\$,000	\$,000	\$:000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000
2019-20											
Property	,					,		,	,		,
Total land	•					1					1
Buildings	33,851	13,376	13,429	7,046	•	33,851			11,660	10,000	12,191
Leasehold improvements	100	100	'	•	•	100	•	•	100	•	٠
Total buildings	33,951	13,476	13,429	7,046	٠	33,951	٠		11,760	10,000	12,191
Total property	33,951	13,476	13,429	7,046	•	33,951	•		11,760	10,000	12,191
Plant and equipment											
Plant, machinery and equipment	2,274	٠	2,274		'	2,274	•	٠	2,274	•	٠
Fixtures, fittings and fumiture	100	•	100		•	100	•	•	100	•	•
Computers and telecommunications	1,847	476	592	522	257	1,847	•	81	1,766	•	•
Library books	974	٠	974		٠	974	٠	٠	974	٠	٠
Total plant and equipment	5,195	476	3,940	522	257	5,195		84	5,114		
Infrastructure											
Roads	8,660	3,065	5,315	280	•	8,660	864	747	6,559	•	490
Bridges	20	•	20		•	20	•	•	20	•	•
Footpaths and cycle ways	1,750	320	1,400		•	1,750	•	•	1,750	•	•
Drainage	1,985	•	1,268	717	•	1,985	•	•	1,985	•	•
Recreational, leisure and community facilities	4,883	2,483	1,393	1,007	•	4,883	238	•	2,783	•	1,862
Parks, open space and streetscapes	10,425	1,928	2,863	5,270	364	10,425	930	•	8,715	•	780
Off street car parks	2,421	400	165	1,856	•	2,421	•	•	2,021	•	400
Total infrastructure	30,144	8,226	12,424	9,130	364	30,144	2,032	747	23,833	•	3,532
Total capital works expenditure	69,290	22,178	29,793	16,698	621	69,290	2,032	828	40,707	10,000	15,723

Strategic Resource Plan

CITY OF GREATER DANDENONG - STRATEGIC RESOURCE PLAN

Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset e	Asset expenditure type	ype		Fur	Funding sources		
	Total	New	Renewal	Renewal Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$.000	\$,000
2020-21									
Property									
Totalland					' '				' '
Buildings	11,745	5,496	4,849	1,400	11,745			11,745	
Leasehold improvements						'	•		'
Total buildings	11,745	5,496	4,849	1,400	11,745	•	٠	11,745	1
Total property	11,745	5,496	4,849	1,400	11,745	•		11,745	•
Plant and equipment									
Plant, machinery and equipment	3,111	149	2,962		3,111	•	•	3,111	•
Fixtures, fittings and furniture	234	149	82		234	•	•	234	
Computers and telecommunications	149	30	•	- 119	149	•	•	149	
Library books	995	٠	995		995	•	•	995	•
Total plant and equipment	4,489	328	4,042	- 119	4,489	•		4,489	•
Infrastructure									
Roads	8,308	1,410	4,027	2,871	8,308	1,308	•	7,000	•
Bridges	232	•	232		232	•	•	232	•
Footpaths and cycle ways	1,549	149	1,400		1,549	•	•	1,549	•
Drainage	1,501	119	937	445	1,501	•	•	1,501	•
Recreational, leisure and community facilities	4,192	717	2,730	745 -	4,192	•	•	4,192	'
Parks, open space and streetscapes	9,932	906	7,385	1,641	9,932	•	•	8,932	1,000
Off street car parks	288	149	139		288	•	•	288	'
Total infrastructure	26,002	3,450	16,850	5,702	26,002	1,308		23,694	1,000
Total capital works expenditure	42,236	9,274	25,741	7,221	42,236	1,308		39,928	1,000

Strategic Resource Plan

CITY OF GREATER DANDENONG - STRATEGIC RESOURCE PLAN

17

Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset e	Asset expenditure type	ype		Fur	Funding sources		
	Total	New	Renewal	Renewal Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$.000	\$,000	\$,000	\$.000	\$,000	\$.000	\$.000	\$.000
2021-22									
Property									
Total land	' '				'				'
Buildings	12,503	5,629	5,440	1,434	12,503			12,503	'
Leasehold improvements	'	•	•		'	•	•		'
Total buildings	12,503	5,629	5,440	1,434	12,503	•		12,503	•
Total property	12,503	5,629	5,440	1,434	12,503	•		12,503	•
Plant and equipment									
Plant, machinery and equipment	3,120	153	2,967		3,120	•	٠	3,120	•
Fixtures, fittings and furniture	237	152	82		237	•	•	237	•
Computers and telecommunications	152	30	•	122	152	•	•	152	'
Library books	1,002	•	1,002		1,002	'	•	1,002	'
Total plant and equipment	4,511	335	4,054	122	4,511			4,511	•
Infrastructure									
Roads	8,140	1,444	3,954	2,742	8,140	1,141	•	6,999	'
Bridges	233	•	233		233	•	•	233	•
Footpaths and cycle ways	1,552	152	1,400		1,552	'	•	1,552	'
Drainage	1,526	121	948	457	1,526	•	•	1,526	•
Recreational, leisure and community facilities	4,320	763	2,795	762	4,320	•	•	4,320	•
Parks, open space and streetscapes	8,980	929	6,395	1,656	8,980	•	•	7,980	1,000
Off street car parks	297	152	145		297	•	•	297	'
Total infrastructure	25,048	3,561	15,870	5,617	25,048	1,141		22,907	1,000
Total capital works expenditure	42,062	9,525	25,364	- 2,173	42,062	1,141		39,921	1,000

Strategic Resource Plan

CITY OF GREATER DANDENONG - STRATEGIC RESOURCE PLAN

1

Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset ex	Asset expenditure type	ype			Fur	Funding sources		
	Total	New	Renewal	Upgrade	Upgrade Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$.000	\$:000	\$,000	\$:000	\$,000	\$,000	\$,000	\$.000	\$.000
2022-23										
Property	,			'	,	,		,		
Total land						•				
Buildings	13,858	6,194	6,089	1,575	•	13,858	٠	٠	13,858	
Leasehold improvements	•	•	•	•	•	•	•	•	•	•
Total buildings	13,858	6,194	6,089	1,575	•	13,858	•	•	13,858	•
Total property	13,858	6,194	6,089	1,575	•	13,858	•		13,858	'
Plant and equipment										
Plant, machinery and equipment	3,134	168	2,966	•	•	3,134		•	3,134	•
Fixtures, fittings and furniture	253	168	82	•	•	253	•	•	253	•
Computers and telecommunications	168	34	•	134	•	168	•	•	168	•
Library books	1,009	•	1,009	•	•	1,009	•	•	1,009	•
Total plant and equipment	4,564	370	4,060	134	•	4,564			4,564	•
Infrastructure										
Roads	8,415	1,599	3,999	2,817	•	8,415	1,057	•	7,358	•
Bridges	233	•	233	•	•	233	•	•	233	•
Footpaths and cycle ways	1,568	168	1,400	•	•	1,568	•	•	1,568	•
Drainage	1,203	134	533	536	•	1,203	•	•	1,203	•
Recreational, leisure and community facilities	4,561	838	2,885	838	•	4,561	•	•	4,561	•
Parks, open space and streetscapes	7,341	1,089	4,505	1,747	•	7,341	•	•	6,341	1,000
Off street car parks	313	168	145	•	•	313	1	•	313	•
Total infrastructure	23,634	3,996	13,700	5,938	•	23,634	1,057		21,577	1,000
Total capital works expenditure	42,056	10,560	23,849	7,647	•	42,056	1,057		39,999	1,000

Strategic Resource Plan

CITY OF GREATER DANDENONG - STRATEGIC RESOURCE PLAN

1

Other information For the five years ended 30 June 2024

1. Summary of planned capital works expenditure (continued)

		Asset e	Asset expenditure type) Jbe			Fur	Funding sources		
	Total	New	Renewal Upgrade Expansion	Upgrade	Expansion	Total	Grants	Contribut-	Council	Reserves
	\$,000	\$,000	\$:000	\$,000	\$:000	\$:000	\$,000	\$,000	\$.000	\$:000
2023-24										
Property	,			'	,	,	٠	,		,
Total land										
Buildings	13,352	5,754	6,132	1,466	٠	13,352	٠	•	13,352	•
Leasehold improvements	•	•	•	•	•	•	•	•	•	•
Total buildings	13,352	5,754	6,132	1,466	•	13,352	•	٠	13,352	•
Total property	13,352	5,754	6,132	1,466	•	13,352	•		13,352	•
Plant and equipment										
Plant, machinery and equipment	3,123	156	2,967		•	3,123		•	3,123	•
Fixtures, fittings and furniture	242	156	86		•	242	•	•	242	•
Computers and telecommunications	156	31	•	125	•	156	'	٠	156	•
Library books	1,041	•	1,041	•	•	1,041	•	•	1,041	•
Total plant and equipment	4,562	343	4,094	125	•	4,562			4,562	•
Infrastructure										
Roads	7,210	1,473	4,100	1,637	•	7,210	•	•	7,210	•
Bridges	233	•	233	•	•	233	•	•	233	•
Footpaths and cycle ways	1,556	156	1,400	•	•	1,556	•	•	1,556	•
Drainage	1,524	125	006	499		1,524	•	•	1,524	•
Recreational, leisure and community facilities	4,559	780	3,000	779		4,559	•	•	4,559	•
Parks, open space and streetscapes	8,027	1,013	5,000	2,014		8,027	•	•	7,027	1,000
Off street car parks	306	156	150	•	•	306	•	•	306	•
Total infrastructure	23,415	3,703	14,783	4,929	•	23,415	•		22,415	1,000
Total capital works expenditure	41,329	9,800	25,009	6,520	•	41,329	•		40,329	1,000

Strategic Resource Plan

CITY OF GREATER DANDENONG - STRATEGIC RESOURCE PLAN



Other information For the five years ended 30 June 2024

2. Summary of planned human resources and expenditure

	Budget	s	trategic Reso Projecti		
	2019-20	2020-21	2021-22	2022-23	2023-24
	\$'000	\$'000	\$'000	\$'000	\$'000
Chief Executive					
Permanent full time	557	563	578	594	609
Permanent part time	-	-	-	-	
Total Chief Executive	557	563	578	594	609
Olf Discolor Design and Associate					
City Planning, Design and Amenity Permanent full time	40.000	44.000	44.500	44.700	40.474
	10,986	11,263	11,522	11,798	12,171
Permanent part time	1,341	1,375	1,406	1,440	1,485
Total City Planning, Design and Amenity	12,327	12,638	12,928	13,238	13,656
Community Services					
Permanent full time	16.392	16.862	17.349	17.515	18.068
Permanent part time	15,030	15.461	15,907	16,060	16,567
Total Community Services	31,422	32,323	33,256	33,575	34,635
Total Community Cervices	31,722	32,323	33,230	55,575	34,000
Corporate Services					
Permanent full time	9.658	9.952	10.249	10.582	10.917
Permanent part time	2,611	2,690	2,770	2,861	2,951
Total Corporate Services	12,269	12,642	13,019	13,443	13,868
•		,	,		
Engineering Services					
Permanent full time	16,255	16,492	16,562	17,001	17,537
Permanent part time	274	278	279	287	296
Total Engineering Services	16,529	16,770	16,841	17,288	17,833
Greater Dandenong Business					
Permanent full time	1,722	1,638	1,597	1,534	1,581
Permanent part time	432	411	401	385	397
Total Greater Dandenong Business	2,154	2,049	1,998	1,919	1,978
Total casuals and other	5,159	5,579	5,742	5,785	5,817
Total staff expenditure	80,417	82,564	84,362	85,842	88,396

Note: Figures for future years are likely to be amended due to the impact of rate capping.

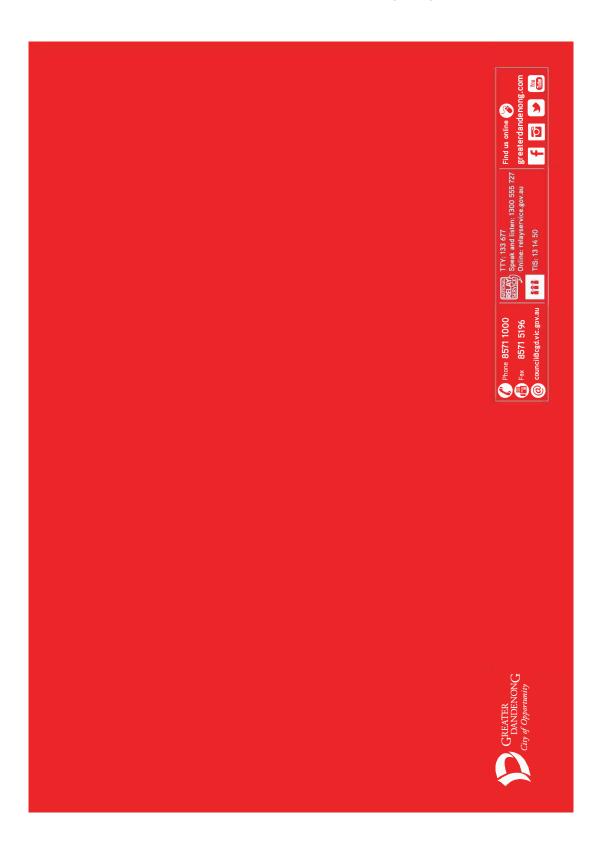


Other information For the five years ended 30 June 2024

2. Summary of planned human resources and expenditure (continued)

	Budget		Strategic Res Projec	ctions	
	2019-20	2020-21	2021-22	2022-23	2023-24
	FTE	FTE	FTE	FTE	FTE
011.65					
Chief Executive	0.0	0.0	0.0		0.0
Permanent full time	2.0	2.0	2.0	2.0	2.0
Permanent part time	-	-			
Total Chief Executive	2.0	2.0	2.0	2.0	2.0
City Blanning Design and America					
City Planning, Design and Amenity	99.0	98.0	97.0	96.0	96.0
Permanent full time	99.0 17.2	98.0 17.2	97.0 17.2	96.0 17.2	96.0 17.2
Permanent part time	116.2	115.2	114.2	113.2	113.2
Total City Planning, Design and Amenity	116.2	115.2	114.2	113.2	113.2
Community Services					
Permanent full time	154.9	153.9	153.9	152.9	152.9
Permanent part time	163.7	163.1	163.1	163.1	163.1
Total Community Services	318.6	317.0	317.0	316.0	316.0
Total Community Services	310.0	317.0	317.0	310.0	316.0
Corporate Services					
Permanent full time	82.0	81.0	81.0	81.0	81.0
Permanent part time	28.1	27.4	27.4	27.4	27.4
Total Corporate Services	110.1	108.4	108.4	108.4	108.4
Total Co.po.u.c Co. 11000					
Engineering Services					
Permanent full time	155.0	154.0	153.0	150.0	150.0
Permanent part time	3.1	3.1	3.1	2.3	2.3
Total Engineering Services	158.1	157.1	156.1	152.3	152.3
Total Engineering controls					
Greater Dandenong Business					
Permanent full time	12.0	11.0	10.0	9.0	9.0
Permanent part time	3.7	3.7	3.7	2.9	2.9
Total Greater Dandenong Business	15.7	14.7	13.7	11.9	11.9
Total casuals and other	11.2	11.2	11.2	11.2	11.2
Total staff numbers	731.9	725.6	722.6	714.9	714.9

Note: Figures for future years are likely to be amended due to the impact of rate capping.



POLICY AND STRATEGY

COUNCIL PLAN REVIEW AND DRAFT ANNUAL PLAN 2019-20

ATTACHMENT 2

DRAFT ANNUAL PLAN 2019-20

PAGES 8 (including cover)



Greater Dandenong Annual Plan 2019-20

Strategic Objective 1: A vibrant, connected and safe community

NB: Actions which are highlighted in blue have been rolled over from 2018-19

What we hope to achieve	2019-20 Actions	Timeframe/Deadline Responsibility	Responsibility	
A safe community	 Review the Youth Strategy 2016-19 and develop a new Youth and Family Plan 		Community Wellbeing	
	 Deliver support services for vulnerable families, including those experiencing, or at risk of, family violence 		Community Wellbeing	
	 Establish a working group to focus on the implementation of actions from the Community Safety Plan 2015-22 		Community Development, Sport and Recreation	
	• In association with RoadSafe South east, continue to advocate for and promote the implementation of programs that			
	address road laws and highlight the impact that alcohol and drugs (legal and illegal), fatigue, speed, hoon behaviour		Transport and Civil Development	
	and distractions have on driving abilities			
	 Assist Victoria Police with targeted enforcement of speeding and hoon behaviour, through ongoing liaison and data 		Transport and Chil Dave Johnson	
	uoisiona			
	 Provide ongoing funds for road safety treatments to address priority locations, where the greatest road safety risks are identified. Mac Council's Local Area Traffic Management prioritisation program. 		Transport and Civil Development	
	Implement the Domestic Adminal Management To 2017-201.			
	Maintain the Safe City CCTV system in accordance with specified performance standards		Regulatory Services	
	Host the 2019 Walk Against Family Violence		Regulatory Services	
	Review the Municipal Emergency Management Plan as part of oppoing continuous improvement activities		People and Procurement	
	Maintain eSmart Libraries accreditation to equip libraries and connect communities with the skills needed for smart,		City Improvement Services	
	safe and responsive use of technology		Community Arts, Culture and Libraries	
A city with high community participation	 Investigate the gaps and demand for alternative sporting and physical activity opportunities in the City of Greater 		Community Development, Sport and Recreation	
	Dandenong to inform the new Sports and Active Recreation Strategy		Community Wellbeing	
	 Implement female physical activities and sporting opportunities as part of the 'Make Your Move' initiative 		Activity Centres Revitalisation	
	Manage the new permanent Pop Up Park (constructed by Development Victoria)		Community Wellbeing	
	Deliver initiatives which enhance the employment capability of young people		Community Wellbeing	
	 Summer volum neonleto narticipate in civic and community artivities which enhance leadership and nersonal 		Community Development, Sport and Recreation	
	development development			
	Construction of the second service different programs of Council		Community Wellbeing	
	- Increase Opportunities for Volanteering at loss directing from the Council of t		Community Arts, Culture and Libraries	
	 Develop and deliver a plogram of restriats and events across the city that are accessible and mousive, infancially and environmentally sustainable and contribute to the creativity and vibrancy of Greater Dandenons 		•	
A well informed and connected community	In continued to the state of the state of the continued for the continued of the state of the st		Community Davidonment Coost and Degreetion	
with improved health and wellbeing			Community Development, Sport and Necreation	
	smoke free environments			
	Review the Reconciliation Action Plan 2017-19 and develop a new four year Action Plan		Community Development, Sport and Recreation	
			Regulatory Services	
	Maritani 1000 safety Hispect all registered 1000 premises annually and report outcomes		Regulatory Services	
	 Maintain 1000 salety and public health standards — Inter act, with other local authorities, chimi office in realth Profescionals Australia (FHDA) Municipal Association of Virturia (MAV) and State Government departments 			
	Tioress briggs Australia Association of victoria (why), and state departments			
	 Report on services and initiatives targeting vulnerable people in the community who may be at risk of being 		Community Wellbeing	
	unimmunised or under immunised			
	 Monitor adolescent immunisation rates and report on the number of adolescents immunised according to the 		Community Wellbeing	
	National Immunisation Program (NIP) Secondary School Program			
	 Monitor immunisation rates and report on the number of children and adolescents under 20 years of age immunised 		Community Wellbeing	
	according to the National Immunisation Program (NIP)			
	 Support vulnerable families and children through the delivery of the expanded Enhanced Maternal and Child Health 		Community Wellbeing	
	Program		Community Wellbeing	
Enhanced partnerships with agencies and	 Assist organisations, funded through the existing Partnership Funding Program, transition to the new grant programs 		Community Development, Sport and Recreation	
stakeholder groups to deliver quality services	 Work with key stakeholders to develop an improved Community Transport Program for older frail residents and 			
	residents with a disability to foster greater social connectedness and health and wellbeing		Community Care	

What we hope to achieve	2019-20 Actions T	Timeframe/Deadline Responsibility	Responsibility
A harmonious community that celebrates	Deliver the Home exhibition and program that features artists from refugee backgrounds including people seeking		Community Arts, Culture and Libraries
diversity	asylum		Community Arts, Culture and Libraries
	 Provide support and guidance to community organised festivals, events and cultural celebrations 		
Increased participation in creative and	Host the 2019 Children's Forum		Community Wellbeing
cultural activities	 Provide 20 community arts participation opportunities for artists, residents and businesses through performance and 		Community Arts, Culture and Libraries
	exhibition programs and other projects		
	 Deliver at least 12 arts and cultural heritage exhibitions and supporting programs annually through cultural facilities 		Community Arts, Culture and Libraries
	 Promote and support artists locally through engagement, networking, residency and development activities 		Community Arts, Culture and Libraries
	 Promote greater artist engagement through The Drum's programs, performances and workshops 		Community Arts, Culture and Libraries
	 Present a season of professional performances consisting of varied genres for the Encore seniors program, family and 		Community Arts, Culture and Libraries
	children's program as well as general programming with broad appeal		
A city well known for working together with	 Host a Disability Expoto promote opportunities for engagement in sport and physical activity 		Community Development, Sport and Recreation
its community	Continue to prototype collective impact grant program		Community Development, Sport and Recreation
	Implement Year Three actions of Disability Action Plan 2017-23		Community Care
	 Implement Year Three actions of Positive Ageing Strategy 2017-23 		Community Care
	 Monitor and analyse the recommendations of the Aged Care Quality and Safety Royal Commission to advise Council of 		Collination Care
	the possible impacts for older residents of Greater Dandenong into the future		

What we hope to achieve	2019-20 Actions	Timeframe/Deadline	Responsibility	
A city that delivers a clean and healthy	Commence the development of the Urban Forest Strategy		Planning and Design	
environment for people to enjoy	 Undertake the annual Sustainability Festival and awards 		Planning and Design	
	 Monitor materials recycling and green waste processing sites across the municipality 		Regulatory Services	
	Develop and deliver a 2019-20 Waste Education Program		Infrastructure Services and Planning	
	 Implement Year Two of the Urban Tree Strategy 2018-23 		Infrastructure Services and Planning	
	 Investigate, in conjunction with the Metropolitan Waste and Resource Recovery Group, and report on alternate waste 		Infrastructure Services and Planning	
	treatments to increase resource recovery and remove the reliance on landfill			
	 Implement Year Five of the Urban Waste and Litter Strategy 2015-20 		Infrastructure Services and Planning	
A city that prepares for climate change	Develop the draft Climate Change Strategy		Planning and Design	
	Publish the annual report on the Sustaina bility Strategy		Planning and Design	
A network of quality parks, reserves and	Undertake Dandenong Park improvements		City Improvement Services	
sportsgrounds				
Infrastructure that supports people and	 Implement the Active Transport Infrastructure Priority Program improving pedestrian and cycling infrastructure 		Transport and Civil Development	
business	 Develop a policy framework for increased social activity on local streets, for example street parties and temporary 		Transport and Civil Development	
	playgrounds			
	Deliver Council's Capital Works Program		City Improvement Services	
	Undertake the major stormwater renewal projects program		City Improvement Services	
			City Improvement Services	
	Undertake the road resurracing program			
A range of quality streetscapes and public places that build pride	Deliver Grafffü Clean Up Day		Regulatory Services	
_				

Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Activity Centres Revitalisation Planning and Design Designation Planning and Design **Transport and Civil Development** Transport and Civil Developmen! Transport and Civil Developmen! Transport and Civil Developmen! Activity Centres Revitalisation Greater Dandenong Busines Community Wellbeing Planning and Design Planning and Design Community Services Finalise a Multi Modal Transport Infrastructure Plan for Danderiong Activity Centre Develop, a Multi Modal Transport Infrastructure Plan for Noble Park Activity Centre Deliver the second part of stage two of the Springvale Community Precinct project Finalise the acquisition of land for the Keysborough South Community Hub and undertake detailed design works for the facility Continue advocacy for the proposed 'Team 11' stadium in central Dandenong and an A League team for Dandenong and Complete the Planning Scheme Amendments for Springvale and Noble Park Activity Centres in preparation for public exhibition compliance with the Subdivision Act
Develop the Sandown Master Plan in conjunction with the Victorian Planning Authority and Melbourne Racing Club Finalise the Aquatic Stategy and commence implementation of priority actions, including detailed planning for the replacement of Dandenong Oasis and expansion of NPAC Translate the existing Local Planning Policy Framework and Municipal Strategic Statement to the Planning Policy Support the organisation's town planning activities by dealing with department referrals in a timely manner, in Launch the Public Transport Advocacy Statement and advocate in accordance with Stat Meet with social housing providers to investigate and facilitate local opportunities Implement staged delivery of the Afghan Bazaar Cultural Precinct streetscape Review and implement the Municipal Early Years Infrastructure Plan Undertake phase two of the Revitalising Central Dandenong project Monitor, implement and promote Activity Centre parking changes Undertake the Walker Street streetscape stage two construction Implement the Indian Cultural Precinct Framework Monitor the 10 year Infrastructure Plan for the Activity Centres Implement staged delivery of the Springvale Boulevard project Complete the revised Open Space Strategy Framework in conjunction with DEWLP Redevelop the Masonic Hall Art Gallery 2019-20 Actions Quality public open space provided across the ssets planned to meet future community Increased sustainability of residential, commercial, industrial and Council developments An adequate supply of residential, commercial and industrial developn Revitalised activity centres What we hope to achieve

Strategic Objective 4: A city planned for the future

What we hope to achieve	. 2019-20 Actions	Timeframe/Deadline Responsibility	Responsibility	_
A city that supports the economic contibution, strength and diversity of its industries	Deliver a minimum of eight events as part of a small business workshop series Deliver a minimum of five food manufaturers soliaborative network events Host the annual Real Estate and Developer Forum Develop an Activity Centre's investment prospectus		Economic Development Economic Development Economic Development Activity Centres Revitalisation	
A tourist destination attracting new visitors	Implement a visitor attraction marketing program to attract visitors and keep local residents ware of activities and events Hast 15 cultural and food tour across Dandenong and Springvale		Economic Development Economic Development	
A resilient employment hub	 Publish four editions of Talking Business' magazine and relevant e-newsletters Deliver a key event for secondary school students their promotes diversity of career opportunities Oversee and implement the One Percent project and focus on continuing to develop the capacity of the disadvantaged ploseelers in our community 		Economic Development South East Business Networks (SEBN) SEBN	
A great place for business	Hox the CGD-industry "Take a Swing" golf day event to raise funds in support of local charties Monitor and report the number of network activities conducted with a target of 50 Provide activities that encourage opportunities for women and promote women in business		SEBN SEBN SEBN	
A city where business and community work together	Deliver a development program for social enterprises		Economic Development	
A city that is connected to the global economy	 Promote grant, trade mission and business development programs and facilitate local business participation Support the Future of Manufacturing program and the development of the Manufacturing Connectivity Centre Deliver activities to business and industry that provide awareness and exposure to global trends and markets 		Economic Development SEBN SEBN	

Strategic Objective 6: An open and effective Council

2.5.2 Council Plan Review and Draft Annual Plan 2019-20 (Cont.)

Corporate Services Executive
Communications and Customer Service
People and Procurement
People and Procurement
People and Procurement Communications and Customer Service Communications and Customer Service Communications and Customer Service Communications and Customer Service Communications and Customer Service Communications and Customer Service nmunications and Customer Service Communications and Customer Service inance and Technology inance and Information Technology inance and Information Technology inance and Information Technology inance and Information Technology meframe/Deadline Responsibility Finalise the review of the Meeting Procedure Local Law
Continue planning for the 2020 council election including the completion of an electoral review of Council's ward
structure in partnership with the VEC.
Produce and adopt the Annual Budget by 30 June 2020 in line with the new requirements of the Local Government Act rew strategy in 2020
Deliver a second Urban Screen as part of the Springvale Community Predinct project
Continue to develop on-line digital forms to supplement current manual processes and promote these products to the Manage the effective leasing of council's commercial property portfolio including seeking new lease opportunities for spaces which are currently vacant. Review the Long Term Financial Strategy and seek. Council adoption of the revised framework Maintain sound financial practices by completion of the Annual Financial Statements for the year ended 30 June 2019 and receive full audit clearance by the legislated time frame of 30 September (including compliance with the Model Achieve an index score of 62 or higher for community consultation and advocacy (Community Satisfaction Survey)
Grow Counties, social media following by 10p cerver from a base figure of 19,000
Maintain a detailed advocacy, register on Council's website, implement advocacy campaigns and prepare an updated advocacy document for distribution to local Nembers of Parliament implement and promote the new Community Pagagement Framework
Facilitate Community Forms as requested by Councillors
Achieve an index score of 61 or higher for making decisions in the interest of the community (Community Satisfaction) Continue to implement the Digital Strategy 2016-20 and undertake a review of progress to inform the development Ensure Local Government Act general compliance across the organisation through the ongoing management of the Complete and implement the outcomes of the Service Review
Achieve an index score of 76 or higher for customer satisfaction (Community Satisfaction Survey)
Complete a Worlforce Management Plan Maintain all public registers required in accordance with the Local Government Act and Enhance the Pulse risk management system across Council for improved perfor Complete Stage 3 of Council's intranet and corporate website redevelopment Develop a professional development and training program for Councillors Survey) Review the Council Plan 2017-21 and develop the Annual Plan 2020-21 Undertake community consultation for the Annual Budget 2020-21 Review and update the Audit Advisory Committee Charter Complete the development of a CEO remuneration policy Develop a Revenue and Rating Strategy A well-managed and high performing Council A Council connected with the community, providing an effective voice on their behalf Decision making which is transparent and accountable An innovative and technologically con What we hope to achieve

2.6 OTHER

2.6.1 List of Registered Correspondence to Mayor and Councillors

File Id: qA283304

Responsible Officer: Director Corporate Services

Attachments: Correspondence Received 18-29 March 2019

Report Summary

Subsequent to resolutions made by Council on 11 November 2013 and 25 February 2014 in relation to a listing of incoming correspondence addressed to the Mayor and Councillors, Attachment 1 provides a list of this correspondence for the period 18-29 March 2019.

Recommendation

That the listed items provided in Attachment 1 for the period 18-29 March 2019 be received and noted.

2.6.1 List of Registered Correspondence to Mayor and Councillors (Cont.)

OTHER

LIST OF REGISTERED CORRESPONDENCE TO MAYOR AND COUNCILLORS

ATTACHMENT 1

CORRESPONDENCE RECEIVED 18-29 MARCH 2019

PAGES 2 (including cover)

2.6.1 List of Registered Correspondence to Mayor and Councillors (Cont.)

Correspondences addressed to the Mayor and Councillors received between 18/03/19 & 29/03/19 - for information only - total = 1

12-Mar-19 Letter from Minister for Local Government advising of appointees to the 2019 Local Government Mayoral Advisory Panel.

18-Mar-19

Objective ID A5639154

Mayor & Councillors EA

NB: Users assigned may have changed by the time of the Council Meeting. Correct at time of report production only.

File Id: A5656162

Responsible Officer: Director Community Services

Attachments: Minutes of Multicultural and People Seeking

Asylum Committee Meeting on 11 February 2019

Report Summary

At the Council meeting held 23 April 2018, Council resolved in part to *invite Advisory Committees* and Reference Groups to submit meeting minutes for Council endorsement. This resolution was in relation to allowing interested Councillors (and those that attend these Committees and Reference Groups) to speak to the meeting about items discussed at these meetings.

Recommendation Summary

This report recommends that the Minutes of the Multicultural and People Seeking Asylum Advisory Committee meeting provided in Attachment 1 to this report be noted and endorsed by Council.

Background

Greater Dandenong Council is represented on a wide range of Committees, Reference Groups and Advisory Groups which frequently reflect the interests of individual Councillors in serving the broader community in their role. A full listing of these appointments is confirmed each November at Council's Statutory Meeting and is available via Council's website.

The resolution of Council made on 23 April 2018 provides for Minutes of meetings held by Advisory Committees and Reference Groups to be submitted to Council for noting and endorsing.

As such, the Minutes are provided as Attachment 1 to this report.

Proposal

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People 1

- Pride Best place best people
- Cultural Diversity Model multicultural community
- Lifecycle and Social Support The generations supported

Opportunity

- Education, Learning and Information Knowledge
- Leadership by the Council The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People 1

A creative city that respects and embraces diversity

Opportunity

An open and effective Council

ORDINARY COUNCIL MEETING - AGENDA

2.6.2 Minutes of Multicultural and People Seeking Asylum Advisory Committee Meeting - 11 February 2019 (Cont.)

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

Consultation

Advisory Committees and Reference Groups have been advised of the need to submit minutes of meetings to Council for noting and endorsement.

Recommendation

That Council notes and endorses the Minutes of meeting for the Multicultural and People Seeking Asylum Advisory Committee as provided in Attachment 1 to this report.

OTHER

MINUTES OF MULTICULTURAL AND PEOPLE SEEKING ASYLUM ADVISORY COMMITTEE – 11 FEBRUARY 2019

ATTACHMENT 1

MULTICULTURAL AND PEOPLE SEEKING ASYLUM ADVISORY COMMITTEE ON 11 FEBRUARY 2019

PAGES 3 (including cover)

Advisory Committee or Reference Group Name: Multicultural and People Seeking Asylum Advisory Committee

Date of Meeting: 11 February 2019

Time of Meeting: 3.45-5.15pm

Meeting Location: Dandenong Civic Centre

Attendees:

Vikki Noisette (Dandenong West Primary School), Kylie Reid (Chisholm), Courtney Keefe (Springvale Monash Legal Service), Helen Heath (Interfaith Network), Jinny McGrath (South East Community Links), Mitchell Bowden (Enliven), Katina Nomikoudis (Life Without Barriers), Sophie Cavanagh (Red Cross), Cr Matthew Kirwan (CGD), Community Development Coordinator (CGD and Chair).

Apologies:

Sri Samy (Friends of Refugees).

Minutes:

Community Development Business Support Officer (CGD).

Item No.	Item	Action	Action By
1.	Welcome and Introductions Welcome from the Chair and apologies were noted.		
2.	Update of Terms of Reference (TOR) In line with Council Media Policy the following wording has been included in the TOR Roles and Responsibilities of Members and the Code of Conduct: "No members should make public comments regarding what is discussed at the Multicultural and People Seeking Asylum Advisory Committee. As per Council's Media Policy, the Mayor and the CEO are the official spokespeople on behalf of Council and any public comment that the Advisory Committee wishes to make should be discussed with Council's Media and Communications Unit in the first instance". Dot point 11 of Code of Conduct is a duplication and is to be omitted.	Omit Dot Point 11.	Council
3.	Membership Confirmation of the extension of membership to 30 June 2019 has been received by the following members: Ann Irving Helen Heath Jinny McGrath Katina Nomikoudis Mitchell Bowden Sophie Cavanagh Sri Samy Vikki Noisette Courtney Keefe Mayor, Cr Roz Blades AM Cr Matthew Kirwan Cr Yourhorn Chea.		

4.	Scheduling of Meetings Bi monthly meetings Monday 3.15-5.15pm were agreed by attending members. The next meetings are scheduled for: Monday 1 April 3.15-5.15pm Room 4-N1 Civic Centre Monday 3 June 3.15-5.15pm Room 4-N1 Civic Centre Teleconference option is available.	Meeting calendar invites to be sent out with teleconference number available.	Council
5.	Asylum Seeker and Refugee Action Plan Review and Extension Extension of Asylum Seeker and Refugee Action Plan Review was agreed by attending Committee Members to align with the financial year. The amended year end dates are: Year 1: 30 June 2019 Year 2: 30 June 2020 Year 3: 30 June 2021 Year 4: 30 June 2022 Proposed Year 2 actions will be considered in the next two meetings.	Add to agenda.	Council
6.	Formation of Working Groups Year 2 Action Plan working group includes: Jinny McGrath, Mitchell Bowden, Courtney Keefe, Kudzi Nhatarikwa, Jane Lazzari, and Ann Irving. Working group to commence as soon as possible and anticipate three to four meetings. Employment Working Group continues to meet. Members will be advised of the joint committees merge to become the Multicultural and People Seeking Asylum Advisory Committee (MPSAAC). Other working groups to be considered once Year 2 action items agreed to.	Invite Monash Health to Working Group.	Community Development Coordinator Cr Kirwan
7.	Drafting of New Action Plan Year 2 Year 2 Action Plan working group co-convened by Jinny McGrath and Mitchell Bowden. Final recommendations on action points to be agreed at the MPSAAC 3 June meeting. Key areas for Year 2 are Health, Housing, Destitution and Employment. Recommendation to Council is for Material Aid to be included under Planning and Collaboration - Action Area 3.		Council
8.	Other Business Life Without Barriers reported 170 people seeking asylum are currently having to prove their justification for Status Resolution Support Service.		
	Meeting Closed: 5.10pm Next Meeting: Monday 1 April, 3.15-5.15pm Room 4-N1 Dandenong Civic Centre.		

2.6.3 Naming of Redeveloped Baseball Pavilion (Booth Reserve)

File Id:

Responsible Officer: Director Community Services

Report Summary

The redevelopment of the baseball pavilion at Booth Reserve was completed in September 2018 and provides a new multi-use space for tenant baseball clubs and wider community.

For the naming of the pavilion, it is recommended the word 'Baseball' is included as it is the only baseball facility in the municipality. This will ensure it is easily recognisable to future regional, state, national and international visitors and users. There are currently two pavilions located within Booth Reserve - the other pavilion being 'Booth Pavilion (Athletics)'.

Recommendation Summary

Following a one month period of community consultation for the naming of the redeveloped pavilion at Booth Reserve, this report recommends that Council endorse the proposed name 'Greater Dandenong Baseball Pavilion'.

2.6.3 Naming of Redeveloped Baseball Pavilion (Booth Reserve) (Cont.)

Background

Booth Reserve currently services baseball and athletics training and games. The new facility services the two baseball diamonds, and an additional pavilion located within the reserve services athletics. The newly developed facility accommodates two tenant baseball clubs (one summer club and one winter club) and is the only baseball facility in the municipality.

Whilst the initial and primary usage of the pavilion is for baseball, the facility can also cater for a range of other community activities through the provision of a multi-use function and meeting space.

The facility comprises:

- four unisex change rooms including operable walls to increase size
- multi-purpose space with the capacity to seat 70 people
- dedicated storerooms
- commercial kitchen and kiosk
- office space
- male/female accessible toilets.

Proposed programs include:

- baseball matches and regional events
- school sports
- corporate programs
- community education and meeting services.

The following are examples of possible potential partners:

- Baseball Victoria
- Mulgrave Baseball Club
- Dandenong Baseball Club
- School Sport Victoria/SEDA
- South East Business Networks
- local businesses.

Proposal

It is proposed Council names the redeveloped pavilion 'Greater Dandenong Baseball Pavilion' and applies to the Office of Geographic Names Victoria to have this approved.

2.6.3 Naming of Redeveloped Baseball Pavilion (Booth Reserve) (Cont.)

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- Pride Best place best people
- Outdoor Activity and Sports Recreation for everyone
- Lifecycle and Social Support The generations supported

Place

- Sense of Place One city many neighbourhoods
- Safety in Streets and Places Feeling and being safe
- Appearance of Places Places and buildings

Opportunity

Tourism and visitors – Diverse and interesting experiences

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Activate Sport and Active Recreation Strategy 2014-2019
- Sports Facilities Plan Implementation Plan 2018

2.6.3 Naming of Redeveloped Baseball Pavilion (Booth Reserve) (Cont.)

- Asset Management Strategy 2015-22
- Tourism Strategy 2014-18
- Council Plan 2017-21
- Community Wellbeing Plan 2017-21
- Open Space Strategy 2009

Related Council Policies

This report complies with Council's policy on Naming of Places and Naming and Numbering of Roads whereby Council will administer the naming of places, including sports pavilions, reserves, features and roads according to the guidelines set out by the Office of Geographic Names Victoria.

Other related policies include:

- Community Facilities Management Policy
- Sports Pavilion Management Policy 2017
- Community Engagement Policy.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

Consultation

Consultation is a key component in the process of naming features and localities. Community consultation was undertaken by inviting the community to submit written submissions on the proposed name via email or post. The consultation period was from Monday 14 January to Tuesday 12 February, 2019. This was communicated to the community via flyers and posters located at:

- Civic Centre Customer Service
- Dandenong and Springvale Libraries
- Parkmore Shopping Centre Customer Service
- Tom Houlahan Centre

Advertisements were placed in the Dandenong Journal on Monday 14 January 2019 and the Dandenong Leader on Tuesday 15 January 2019.

Of the four responses received, two recommended Greater Dandenong Baseball Pavilion, one recommended Don Poole Pavilion and the other recommended McLennan Reserve.

ORDINARY COUNCIL MEETING - AGENDA

2.6.3 Naming of Redeveloped Baseball Pavilion (Booth Reserve) (Cont.)

The Office of Geographic Names Victoria's 'Naming Rules for Places in Victoria – Statutory Requirements for Naming Roads, Features and Localities 2016' recommends "The names of people who are still alive must be avoided because community attitudes and opinions can change over time".

As per the above statement and consistent with the standard practice of Council, it is not appropriate to name features after a living person, therefore 'Don Poole Pavilion' cannot be recognised.

The recommendation of McLennan Reserve is outside of the scope of consultation which directly related to the facility only.

In summary, Council is required to provide an application to the Office of Geographic Names Victoria to officially name the facility 'Greater Dandenong Baseball Pavilion'.

Conclusion

It is recommended that the facility be named 'Greater Dandenong Baseball Pavilion'. Following this endorsement Council will lodge a proposal with the Office of Geographic Names Victoria.

Recommendation

That:

- 1. Council endorses the newly redeveloped facility at Booth Reserve being named 'Greater Dandenong Baseball Pavilion'; and
- 2. an application be lodged to the Office of Geographic Names Victoria for the facility to be officially named 'Greater Dandenong Baseball Pavilion'.

2.6.4 Response to Notice of Motion No. 62 - State of Dandenong Activity Centre

File Id:

Responsible Officer: Group Manager Greater Dandenong

Report Summary

At its Ordinary Meeting of 10 December 2018 Cr Memeti tabled a Notice of Motion in relation to the State of the Dandenong Activity Centre and Council resolved:

That Officers report to Council by a target date of April 2019, on the 'State of the Dandenong Activity Centre' and address as a minimum in that report:

- 1. Matters that can be an influence on activity within the environs or catchment of the centre and of these, those that Council may have direct control over;
- 2. Of the possible interventions and matters reviewed, the report should detail options for immediate and progressive implementation that could contribute to improved activity; and,
- 3. Of those matters that relate to car parking, that all options including as a minimum, parking charges or conditions that may include zero charging; parking times and duration; peak and off-peak charging and/or controls; seasonal or variable charging and/or controls; and, the favourable and unfavourable implications of any changes that might be implemented be addressed.

This report has been prepared in response to the Notice of Motion, and follows a Councillor briefing on the matters.

In summary the report finds the following;

- Dandenong Activity Centre has geographically separated activity magnets (eg. Market, Dandenong Plaza, Afghan Bazaar, Little India, etc), leaving other areas that have limited retail offer and hence reduced footfall. Banks and ATMs have relocated from Lonsdale St east to Dandenong Plaza, resulting in large vacant spaces that are hard to tenant
- This is not a phenomenon peculiar to Dandenong, with vacancy rates similar across other strip shopping centres
- Retail is changing, with consumers increasingly using on line platforms
- Consumers are seeking unique experiences when visiting activity centres
- Council can create new magnets in the public realm by activation and promotion or by manipulating factors such as parking.

ORDINARY COUNCIL MEETING - AGENDA

2.6.4 Response to Notice of Motion No. 62 - State of Dandenong Activity Centre (Cont.)

Recommendation Summary

This report recommends that Council resolve to undertake a range of measures to stimulate activity in Lonsdale Street, which can be summarised as follows:

- Undertake a 12 month trial (aligning with the 19/20 financial year) of fee free parking for on street parking on Lonsdale Street between Foster and Clow Streets.
- Continue dynamic changes to fees and time limits of parking in Council controlled parking resources.
- Progress the installation of parking sensors subject to the approval of the bid in the 2019/20 Capital Improvement Program.
- Explore options to increase future parking provision.
- Devise and implement a Footpath Dining Encouragement Program, with accompanying fee relief for new applicants, or existing permit holder expanding the amount of kerbside dining table.
- Prepare and roll out a marketing and communications package to increase visitation to Central Dandenong.
- Continue place and wayfinding improvements in the city centre.

Background

The Notice of Motion presented to Council on 10 December 2018 opined that Dandenong Activity Centre was "experiencing reduced and disappointing levels of activity", and sought Officer's investigate the 'state of the activity centre', and report on measures within Council's remit in an effort to address the perceived reduction in visitation.

The following sections of this report will present an analysis of the factors at play in the activity centre, and suggests a number of immediate and progressive measures that are within Council's ability to implement to seek to increase visitation to central Dandenong.

Offer creates footfall

Pedestrian movement research conducted by officers shows that highest footfall within the Dandenong CAD occurs in locations close to a specific retail offer. Pedestrian counts taken in late 2017 showed the highest weekly pedestrian movements (33,525 movements per week) at the intersection of Lonsdale and Walker Streets, with 25% of pedestrians continuing north to the Market, and the remainder heading eastwards along Walker Street to Dandenong Hub and Dandenong Plaza. The second highest rate of pedestrian activity is at the Market pedestrian crossing on Clow Street, which sees 20,855 pedestrian movements per week.

The intersections of Thomas Street with Walker Street, and Thomas Street with Scott Street also saw significant footfall. This is the location of the Afghan Bazaar, though it must be borne in mind there are two multi-level car parks also in this locality, which generate significant movements.

In the Dandenong Activity Centre there are five distinct and discreet precincts, each offering a unique experience. It is regarded that this rich diversity however works to the detriment of the Dandenong CAA retail areas outside of these magnets. Indeed, it could be said that some magnet areas are competition against other magnets, for example the Market and Dandenong Plaza. The precincts have been defined as follows:

- Dandenong Market
- Dandenong Plaza
- Afghan Cultural Precinct
- Little India Cultural Precinct
- Pedestrian spine from Station to Civic Centre to Dandenong Plaza (Halpin Way/Walker Street)

Research has indicated that each precinct is a destination in itself. Shoppers will travel to the individual precinct to make their purchases, then leave. There may be combined trips, the most prevalent being Market and Dandenong Plaza, but the path of travel between the two is direct, and by passes the 'non-magnet' areas of the centre.

Until 2018, the eastern Lonsdale strip, between Walker and Foster Streets, hosted four banks, each being a magnet in themselves. Some consolidated their retail components into Dandenong Plaza, and other relocated their business banking components to Dandenong South. This has left large vacant retail/office spaces, and a remaining offer that consists of Real Estate Agents, and a smattering of niche retail and service outlets.

With these significant magnets withdrawing, there is little reason for the general population to be drawn to these locations, and accordingly these areas have seen a marked decrease in activity. This is not a phenomenon that has occurred in Dandenong only – there has been a widespread withdrawal of bank outlets from strip shopping centres throughout Australia, with resultant downturns in activity where the bank outlets were once located.

Put simply, there is little reason for people to go to the non-magnet areas of the Dandenong Activity Centre unless they are accessing a specific destination niche offer.

Retail vacancy rates and trends

Retail vacancy rates within the Dandenong CAA are currently in the order of 11%. Lonsdale Street has a vacancy rate (shops for lease) of 7% (February 2019), and Foster Street has a vacancy rate of 8%. These rates are considerably less than the nearest similar centre, being Frankston, which had a CAA vacancy rate of 18.9% as of September 2018.

Lonsdale Street's retail vacancy rate is comparable with vacancy rates across Melbourne's prime retail strips according to Knight Frank Research. This data has vacancy rates at 8.6%, with some former retail strip heavyweights like Bridge Road and Victoria Street in Richmond and Chapel Street having vacancy rates in excess of 18%, and still rising.

In some situations, lowering rents has a real impact on the property owner's credit worthiness and tax situation – it can be better for a landlord to leave a property vacant and wait for market conditions to improve.

A further variable impacting upon retail take up is the perception that the population of Dandenong is of a lower socio economic status, and thus has reduced disposable income for discretionary expenditure.

Technology and innovation is changing the nature of how people can access consumer goods. The variety, cost and convenience of online purchasing has far reaching impacts on traditional strip shopping centres.

The global trend towards on line purchasing cannot be discounted, however in this environment some centres are thriving. This is due in large part to consumers seeking out a unique experience. The specialised nature of Dandenong's retail magnets can only benefit from this phenomenon.

Retail research indicates that Melbourne's prime retail strips are dominated by food retailing – the population see purchasing of unique and high quality foodstuffs and dining as a leisure activity. Dandenong can leverage on its strong cultural precincts and the Market through a dedicated marketing campaign to attract 'foodie' visitors to our city. Promotion already occurs in respect to our cultural precincts and the Market, and this could be expanded.

Increased numbers of residents and workers moving into the city centre will also positively impact on the vitality and attractiveness of the city centre, particularly after hours, generating a genuine night time economy.

Measures to increase visitation

Lonsdale Street has significant attributes including wide footpaths, exemplar urban design features and high exposure. It lies surrounded by Dandenong's highest volume attractors, however it has sectors within its length that have low activity levels.

In order to promote activity along this valuable boulevard resource, Officers consider a number of interventions could be implemented in the short term, with longer term programs to follow. Councillors are being asked to resolve to approve the progression of the immediate measures, with longer term strategies also being considered.

The suggested short term package consists of the following elements:

- The preparation and implementation of a Footpath Dining Encouragement Program, including fee relief and Officer assistance with outdoor dining furniture, fittings and layout.
- A targeted marketing and communications campaign to raise the profile of Dandenong's retail and cultural offer.
- Continued place-making and activation measures to increase vitality and visitation to the street.

Parking

Existing situation

In and around the Dandenong Activity Centre, there are over 12,000 parking spaces. Of these, Council manages around 3,500 publicly available parking spaces within the Dandenong Activity Centre, with the balance being managed by others, such as the Dandenong Plaza, Victrack or private operators.

Council manages parking to attract as many customers and visitors to the centre as possible and for this reason, many of the parking areas managed by Council have parking restrictions such as time limits (1P and 2P parking) so that these parking spaces can be used by the highest number of customers in a single day. Fees are applied to the majority of short term Council managed car parks, which provides a significant revenue stream for Council to utilise in maintenance and upgrades of the public realm to increase further visitation.

Dynamic changes to parking conditions

Council currently undertakes monitoring of the demand/supply conditions in all Council controlled parking areas, and is able to manipulate restrictions and ticket prices in order to stimulate activity in a given location. In some locations these interventions have resulted in increased usage, however evidence suggests that additional demand is coming from people who are simply relocating from another parking area, as opposed to creating additional visitors.

Once trialled in an area, the changed conditions can be either extended or discontinued, depending on the results of the trial.

Parking measures to increase visitation on Lonsdale Street

The preceding sections of this report have outlined the need to insure maximum turnover of vehicles using car parking spaces in high demand areas. The best way to do this is by the imposition of time limits, with consistent enforcement for over stayers. Alterations to the cost structure of car parking can stimulate increased usage of the parking resource in areas experiencing reduced levels of activity and parking demand.

It has been recognised that there are sections of the Dandenong Activity Centre that do not have an attractor, or magnet, and as a consequence there are reduced levels of activity in these locations. This has resulted in vacant retail premises, although the vacancy rates in Lonsdale Street are generally in line with results across strip shopping centres across the Melbourne Metropolitan area.

One way to generate additional activity is by manipulation of car park time limits or pricing. It has been highlighted that in order to derive maximum use of parking spaces, time limits should be applied. Accordingly, pricing can be changed or removed all together in an attempt to generate additional activity.

To reduce confusion and frustration it is suggested that a consistent pricing regime is implemented across a predetermined area.

Budgetary implications of fee reduction/removal.

Metered parking in Lonsdale Street contributes between \$330,000-\$350,000 to Council revenue annually. A portion of this income is reserved for streetscape upgrades and maintenance in the Activity Centre, with the balance being returned to consolidated revenue to allow Council to perform the services it is required to carry out.

Any reduction in this income must be borne in mind when contemplating alterations to parking fee structures.

Other measures to improve parking opportunities.

The Dandenong Parking Precinct Report and accompanying Action Plan, which will be available shortly, outlines measures that will be undertaken by the City of Greater Dandenong Council to improve parking in Dandenong Activity Centre. These actions are consistent with the objectives outlined in Councils Municipal Parking Strategy and focus on:

- Providing responsive parking management, to maximise and realise the potential of parking supply
- Improving **information and communication** relating to parking, so that visitors, businesses and developers can make informed decisions around parking
- Realising the benefits associated with new technology and utilising this to benefit Activity Centre users
- Advocating to the State Government regarding both parking management and public transport, to improve access to Dandenong Activity centre

 Planning for the future, so that changes to parking can be made quickly if and when they are needed

It is regarded that of the above actions, the installation of parking sensors (PODS - Parking Overstay Detection Systems) to assist with real time data collection and enforcement in high turnover parking spaces, with the creation of an online portal for parking information on the Greater Dandenong Website, be fast tracked to accompany any changes to the pricing structure in Lonsdale Street. This can provide information to users of the Dandenong Activity Centre including the following information:

- Identification of busy/quiet periods to enable people to plan trips
- Current parking controls
- Road rules and how to understand parking management signage and machines
- Parking promotions and offers

A bid has been submitted to the 2019/20 Capital Improvement Program for funds to commence the role out of PODS in the major Activity Centres.

Conclusion

This report has been prepared in response to Notice of Motion No. 62 – State of the Dandenong Activity Centre.

The report has concluded that:

- Dandenong Activity Centre has geographically separated activity magnets (eg. Market, Dandenong Plaza, Afghan Bazaar, Little India, etc), leaving other areas that have limited retail offer and hence reduced footfall Banks and ATMs have relocated from Lonsdale St east to Dandenong Plaza, resulting in large vacant spaces that are hard to tenant
- This is not a phenomenon peculiar to Dandenong, with vacancy rates similar across other strip shopping centres
- Retail is changing, with consumers increasingly using on line platforms
- Consumers are seeking unique experiences when visiting activity centres
- Council can create new magnets in the public realm by activation and promotion or by manipulating factors such as parking

Recommendation

That Council:

Parking:

1. Endorses Officers to commence a 12 month trial (aligning with the 2019/20 financial year) of fee free on street parking on both the eastern and western alignment of Lonsdale Street, between Foster Street and Clow Street. A report is to be brought back to Councillors in a briefing session to report on the trial results.

- 2. Notes the work being undertaken by Officers to progress the Dandenong Parking Precinct Plan, including, but not limited to initiatives such as:
 - 2.1. Ongoing changes to fees and duration of Council controlled parking resources based on data / feedback.
 - 2.2. Parking sensors (CIP budget bid 2019/20).
 - 2.3. Explore options to increase future car parking provision.
- 3. Amends the 2019-2020 projected car parking income down by \$380,000.

Business support and activation:

- 4. Notes the implementation of the Footpath Activity Guidelines for those businesses on Lonsdale Street between Foster and Clow Streets as follows:
 - 4.1. No fees are applicable in 2019/2020 & 2020/2021 for all new applicants or existing traders wishing to add additional tables/chairs.
 - 4.2. A Footpath Dining Encouragement package be designed and distributed to businesses and local real estate agents.
- 5. Notes the work currently being undertaken by Officers in relation to place improvements, wayfinding and general amenity.
- 6. Endorses Officers to prepare and implement a Marketing and Communications package to encourage greater visitation of Central Dandenong retail premises.

2.6.5 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 25 March & 1 April 2019

File Id: fA25545

Responsible Officer: Director Corporate Services

Report Summary

As part of Council's ongoing efforts to improve transparency in Council processes, matters discussed at Councillor Briefing Sessions & Pre-Council Meetings (other than those matters designated to be of a confidential nature) are reported on at ordinary Council meetings.

The matters listed in this report were presented to Councillor Briefing Sessions & Pre-Council Meetings in March and April 2019.

Recommendation Summary

This report recommends that the information contained within it be received and noted.

2.6.5 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 25 March & 1 April 2019 (Cont.)

Matters Presented for Discussion

Item		Pre-Council Meeting/Councillor Briefing Session
1	General Discussion	25 March 2019
	Councillors and Council officers briefly discussed the following topics:	
	 a) Commencement of work on Parkfield Reserve. b) Junior Mayor program initiative. c) World Food Fare held over the weekend at the Dandenong Market. d) Proposal for the Keysborough South community hub 	
	(Confidential). e) Agenda items for Council Meeting of 25 March 2019.	
2	Notice of Motion No. 62 – State of the Dandenong Activity Centre (Confidential)	1 April 2019
3	YMCA Contract Update and Future Direction (Confidential)	1 April 2019
4	Aquatic Strategy	1 April 2019
	Councillors were provided with an overview of the draft Aquatic Strategy and the proposed public exhibition process which aims to seek community feedback on the proposed future direction for aquatics and leisure facilities in Greater Dandenong.	
5	Council Plan/Annual Plan	1 April 2019
	Councillor approval was sought to proceed to in-principle adoption scheduled for the 23 April Council Meeting to enable the 28 day public submission process to commence.	

2.6.5 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 25 March & 1 April 2019 (Cont.)

6	General Discussion	1 April 2019
	Councillors and Council officers briefly discussed the following topics:	
	a) Feedback sought from Development Victoria regarding the Coomoora Road site.b) Motion submissions for the MAV State Council May 2019.c) Agenda items for Council Meeting of 8 April 2019.	

Apologies

Councillor Maria Sampey submitted an apology for the Pre-Council Meeting on 25 March 2019.

Recommendation

That:

- 1. the information contained in this report be received and noted; and
- 2. the information discussed at the above listed Pre-Council Meeting and/or Councillor Briefing Session that was declared confidential in Items 1(d), 2 & 3 by the Chief Executive Officer under Sections 77 and 89 of the Local Government Act remains confidential until further advisement unless that information is, or has since become, the subject of a subsequent Council report.

2.6.6 Leave of Absence - Cr Jim Memeti

File Id:

Responsible Officer: Director Corporate Services

Report Summary

Councillor (Cr) Jim Memeti requests a Leave of Absence from 10 June to 20 August 2019 (inclusive). This Leave of Absence will include the Ordinary Council Meetings of 11 June, 24 June, 8 July, 22 July and 12 August 2019.

Recommendation Summary

This report recommends that a Leave of Absence be granted to Cr Memeti for the period requested.

2.6.6 Leave of Absence - Cr Jim Memeti (Cont.)

Background

This Leave of Absence has been requested for personal reasons.

This report is submitted in conjunction with Council's current Meeting Procedure Local Law and section 66B of the Local Government Act 1989 (the Act). Further, under section 69(2) of the Act, Council must not reasonably refuse to grant leave.

This Leave of Absence will include the:

- scheduled Ordinary Council Meetings of Council of 11 June, 24 June, 8 July, 22 July and 12 August 2019 and the pre-Council Meetings before each of those;
- scheduled Councillor Briefing Sessions of 1 July, 15 July, 5 August and 19 August; and
- any further Councillor Briefing Sessions organised during the requested period of absence.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

Conclusion

It is proposed that Cr Memeti's request for a Leave of Absence from 10 June to 20 August 2019 (inclusive) be granted. If granted, it will include five Ordinary Council Meetings of Council dated 11 June, 24 June, 8 July, 22 July and 12 August 2019.

Recommendation

That Council grants a Leave of Absence to Cr Jim Memeti for the period 10 June - 20 August 2019 (inclusive) which includes the Ordinary Meetings of Council scheduled for 11 June, 24 June, 8 July, 22 July and 12 August 2019 and notes Cr Memeti's apology for each of those meetings.

2.6.7 Leave of Absence - Cr Angela Long

File Id:

Responsible Officer: Director Corporate Services

Report Summary

Councillor (Cr) Angela Long requests a Leave of Absence from 1 July to 15 September 2019 (inclusive). This Leave of Absence will include the Ordinary Council Meetings of 8 July, 22 July, 12 August, 26 August and 9 September 2019.

Recommendation Summary

This report recommends that a Leave of Absence be granted to Cr Long for the period requested.

2.6.7 Leave of Absence - Cr Angela Long (Cont.)

Background

This Leave of Absence has been requested for personal reasons.

This report is submitted in conjunction with Council's current Meeting Procedure Local Law and section 66B of the *Local Government Act 1989* (the Act). Further, under section 69(2) of the Act, Council must not reasonably refuse to grant leave.

This Leave of Absence will include the:

- scheduled Ordinary Council Meetings of Council of 8 July, 22 July, 12 August, 26 August and
 9 September 2019 and the pre-Council Meetings before each of those;
- scheduled Councillor Briefing Sessions of 1 July, 15 July, 5 August, 19 August and 2 September 2019; and
- any further Councillor Briefing Sessions organised during the requested period of absence.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

Conclusion

It is proposed that Cr Long's request for a Leave of Absence from 1 July to 15 September 2019 (inclusive) be granted. If granted, it will include five Ordinary Council Meetings of Council dated 8 July, 22 July, 12 August, 26 August and 9 September 2019.

Recommendation

That Council grants a Leave of Absence to Cr Angela Long for the period 1 July – 15 September 2019 (inclusive) which includes the Ordinary Meetings of Council scheduled for 8 July, 22 July, 12 August, 26 August and 9 September 2019 and notes Cr Long's apology for each of those meetings.

2.6.8 Leave of Absence - Cr Roz Blades AM (Mayor)

File Id:

Responsible Officer: Director Corporate Services

Report Summary

The Mayor, Councillor (Cr) Roz Blades AM requests a Leave of Absence from 11-18 May 2019 to attend the Xuzhou International Sister City Exchange Conference, Jiangsu Province, China and also to have discussions with schools in both Xuzhou and Xinyi of Jiangsu Province with a view to re-establishing the Sister Schools Program.

Recommendation Summary

This report recommends that a Leave of Absence be granted to the Mayor for the period requested.

2.6.8 Leave of Absence - Cr Roz Blades AM (Mayor) (Cont.)

Background and Proposal

On 8 April 2019, Council endorsed the attendance of the Mayor and a nominated senior council officer to attend the Xuzhou International Sister City Exchange Conference to be held in the period 15-17 May 2019. Council further noted that the Mayor would seek to have discussions with schools in both Xuzhou and Xinyi about the Sister School Program. A report on the visit will be provided to a future Council Meeting on completion of the visit.

The Mayor received an invitation to attend the conference directly from Jiangsu Province. Council has had a formal sister relationship with the City of Xuzhou since 1996 and the relationship has seen benefits across the municipality in education, friendship and understanding, co-operation and business.

The Leave of Absence has been requested so the Mayor can attend the Sister City Exchange Conference and meet with designated schools in both Xuzhou and Xinyi, Jiangsu Province with a view to re-establishing Council's Sister School's Program.

The Leave of Absence will include the scheduled Ordinary Council Meeting of 13 May 2019 and the pre-Council meeting scheduled before that.

This report is submitted in conjunction with Council's current Meeting Procedure Local Law and section 66B of the *Local Government Act 1989* (the Act). Further, under section 69(2) of the Act, Council must not reasonably refuse to grant leave.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

• Cultural Diversity – Model multicultural community

Opportunity

- Education, Learning and Information Knowledge
- Jobs and Business Opportunities Prosperous and affordable
- Tourism and visitors Diverse and interesting experiences
- Leadership by the Council The leading Council

2.6.8 Leave of Absence - Cr Roz Blades AM (Mayor) (Cont.)

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

A creative city that respects and embraces diversity

Opportunity

- A diverse and growing economy
- An open and effective Council

Related Council Policies

Council's participation in this sister city relationship and attendance at the specified conference is covered under its International Relations Policy.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

The resource requirements associated with this report are provided for within the 2018/19 Annual Budget. Typically, Council is required to fund the two airfares and any accommodation costs outside of the event dates. Accommodation and transport costs associated with the event are generally provided by the host sister city.

Conclusion

It is proposed that the Mayor's request for a Leave of Absence from 11-18 May 2019 (inclusive) be granted. The Leave of Absence is required to attend the Xuzhou International Sister City Exchange Conference, Jiangsu Province, China and also to interact with schools in both Xuzhou and Xinyi with a view to re-establishing the Sister Schools Program. Council endorsed this attendance at its Meeting on 8 April 2019.

Recommendation

It is proposed that the Mayor's request for a Leave of Absence from 11-18 May 2019 (inclusive), to attend the Xuzhou International Sister City Exchange Conference, Jiangsu Province, China and to interact with schools in both Xuzhou and Xinyi with a view to re-establishing the Sister Schools Program, be granted.

3 NOTICES OF MOTION

A notice of motion is a notice setting out the text of a motion proposed to be moved at the next relevant meeting. It must be in writing, signed by a Councillor, and be lodged with the Chief Executive Officer in sufficient time for him or her to give each Councillor at least 72 hours notice of such notice.

The guidelines for submitting a notice of motion to a Council meeting are included in the current Meeting Procedure Local Law.

4 REPORTS FROM COUNCILLORS/DELEGATES AND COUNCILLORS' QUESTIONS

At each Ordinary Meeting of Council all Councillors will have the opportunity to speak for exactly four (4) minutes on any meetings, conferences or events they have recently attended.

If a Councillor chooses to speak, the name of the conference/event and the Councillor will be noted in the Minutes for that meeting. If a Councillor requires additional information on the conference/event to be listed in the Minutes, they must submit it in writing to a Member of Governance by 9am the day following the meeting.

Question time is provided to enable Councillors to address questions to the Administration. The guidelines for asking questions at a Council meeting are included in the current Meeting Procedure Local Law.

5 QUESTION TIME - PUBLIC

Question Time at Council meetings provides an opportunity for members of the public in the gallery to address questions to the councillors and/or officers of the City of Greater Dandenong.

Questions from the Gallery

- 1. Members of the public may submit questions from the gallery by completing a 'Ask a Question at a Council meeting' form available at Council meetings and at www.greaterdandenong.com under Council Council Meetings. Questions are limited to a maximum of three (3) questions per individual and a maximum of 300 words per question including the preamble.
- 2. Questions will be read aloud and in most cases an answer will be given on the spot. However, sometimes a councillor/officer may indicate that they require further time to research an answer. In this case the answer will be made in writing to the person who asked the question and may also appear in the Question Time Responses section at www.greaterdandenong.com under Council Council Meetings.
- 3. Questions will be answered unless the Chairperson and/or Chief Executive Officer has determined that the relevant question relates to:
- personnel matters,
- the personal hardship of any resident or ratepayers,
- industrial matters,
- contractual matters.
- proposed developments,
- legal advice.
- matters affecting the security of Council property,
- any other matter which Council considers would prejudice the Council or any person,
- a matter which may disadvantage Council or any person,
- a matter in respect of which Council has no power to act,
- a question that is defamatory, indecent, abusive or objectionable in language or substance and is asked to embarrass a Councillor or Council officer,
- a question that is repetitive of a question already answered (whether at the same or an earlier meeting).

No debate or discussion of a question or an answer shall be permitted other than for the purposes of clarification.

Every question will receive a written reply, even if it is answered at the meeting.

6 URGENT BUSINESS

No business may be admitted as urgent business unless it:

- a. Relates to or arises out of a matter which has arisen since distribution of the Agenda.
- b. Cannot safely or conveniently be deferred until the next ordinary meeting and unless agreed to by a majority of those Councillors present at the meeting.