AGENDA

MONDAY 14 SEPTEMBER 2020

ORDINARY COUNCIL MEETING

Statement - Coronavirus (COVID-19)

At the time of printing this Agenda the Council Meeting to be held on Monday 14 September 2020 will be closed to the public under the *COVID-19 Omnibus (Emergency Measures) Act 2020* and the *Local Government Act 2020.*

To view the webcast please visit Council's website:
https://greaterdandenong.com/cgdmeetinglive

The meeting will also be webcast live on the Big Screen in Harmony Square (Please note social distancing protocols and prevailing curfews will apply within the Harmony Square precinct).

Please stay informed about the status of the Council Meeting by visiting Council's website at:
https://greaterdandenong.com/cgdagendasminutes

COUNCIL CHAMBERS

225 Lonsdale Street, Dandenong VIC 3175

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1 MEETING OPENING

1.1 ATTENDANCE

Apologies

1.2 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS OF THE LAND

Council acknowledges and pays respect to the past, present and future Traditional Custodians and Elders of this nation and the continuation of cultural, spiritual and educational practices of Aboriginal and Torres Strait Islander peoples.

1.3 OFFERING OF PRAYER

As part of Council's commitment to recognising the cultural and spiritual diversity of our community, the prayer this evening was provided prior to the meeting by Venerable Ol Sam from the Wat Buddharanasi, Springvale South, a member of the Greater Dandenong Interfaith Network.

1.4 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Ordinary Meeting of Council held 24 August 2020.

Recommendation

That the minutes of the Ordinary Meeting of Council held 24 August 2020 be confirmed.

1.5 ASSEMBLIES OF COUNCIL

The following assemblies of Council occurred in the period 18, 19 & 24 August to 7 September 2020:

Date	Meeting Type	Councillors Attending	Apologies Received	Topics Discussed & Disclosures of Conflict of Interest
18/08/20	Community Support Grants Program Arts, Festivals & Events Panel	Youhorn Chea	Tim Dark, Jim Memeti	- Community Support Grants Program Arts, Festivals & Events Panel Meeting 2020 Round One.
19/08/20	Community Support Grants Program Development Stream Panel	Sophie Tan	Jim Memeti, Loi Truong	- Community Support Grants Program Community Development Stream Panel Meeting 2020 Round One.

1.5 ASSEMBLIES OF COUNCIL (Cont.)

Date	Meeting Type	Councillors Attending	Apologies Received	Topics Discussed & Disclosures of Conflict of Interest
24/08/20	Pre-Council Meeting	Peter Brown, Youhorn Chea, Tim Dark, Matthew Kirwan, Angela Long, Zaynoun Melhem, Jim Memeti, Sean O'Reilly, Maria Sampey, Sophie Tan	Loi Truong	- Current status of COVID-19. - Announcement regarding proposed intermodal terminal in Dandenong South. - Australia Day award nominations closing 31 August 2020. - Agenda items for the Council Meeting of 24 August 2020.

1.5 ASSEMBLIES OF COUNCIL (Cont.)

Date	Meeting Type	Councillors Attending	Apologies Received	Topics Discussed & Disclosures of Conflict of Interest
7/09/20	Councillor Briefing Session	Peter Brown, Youhorn Chea, Tim Dark, Matthew Kirwan, Angela Long, Zaynoun Melhem (part), Jim Memeti, Sean O'Reilly, Maria Sampey, Sophie Tan, Loi Truong		- Current status of COVID-19. - Drum COVID-19 recovery package. - Open space acquisition update (CONFIDENTIAL). Cr Tim Dark disclosed a conflict of interest in this item and left the meeting during its discussion. - Dandenong Community Hub needs analysis. - Audit and Risk Committee Annual Report provided by the Committee Chair. - Response to Notice of Motion No. 82 – Springvale Community Hub Action Plan. - Caretaker period and restrictions on Council. - Agenda items for the Council Meeting of 14 September 2020.

Recommendation

That the assemblies of Council listed above be noted.

1.6 DISCLOSURES OF INTEREST

Any interest that a Councillor or staff member has deemed to be significant and has disclosed as either a direct or an indirect interest is now considered to be a conflict of interest. Conflict of Interest legislation is detailed in sections 77A, 77B, 78, 78A-E & 79 of the Local Government Act 1989. This legislation can be obtained by contacting the Greater Dandenong Governance Unit on 8571 5216 or by accessing the Victorian Legislation and Parliamentary Documents website at www.legislation.vic.gov.au.

If a Councillor discloses any interest in an item discussed at any Council Meeting (whether they attend or not) they must:

- complete a disclosure of interest form prior to the meeting.
- advise the chairperson of the interest immediately before the particular item is considered (if attending the meeting).
- leave the chamber while the item is being discussed and during any vote taken (if attending the meeting).

The Councillor will be advised to return to the chamber or meeting room immediately after the item has been considered and the vote is complete.

2 OFFICERS' REPORTS - PART ONE

2.1 DOCUMENTS FOR SEALING

2.1.1 Documents for Sealing

File Id:	A2683601
Responsible Officer:	Director Corporate Services

Report Summary

Under the Victorian Local Government Act, each Council is a body corporate and a legal entity in its own right. Each Council must therefore have a common seal (like any corporate entity) that is an official sanction of that Council.

Sealing a document makes it an official document of Council as a corporate body. Documents that require sealing include agreements, contracts, leases or any other contractual or legally binding document that binds Council to another party.

Recommendation Summary

This report recommends that the listed documents be signed and sealed.

2.1.1 Documents for Sealing (Cont.)

Item Summary

There are six [6] items being presented to Council's meeting of 14 September 2020 for signing and sealing as follows:

1. An amended Instrument of Appointment of Authorised Officer under the provisions of *the Local Government Act 1989*, the *Local Government Act 2020*, the *Domestic Animals Act 1994*, the *Environment Protection Act 1970*, the *Impounding of Livestock Act 1994*, the *Infringements Act 2006,* the *Planning and Environment Act 1987,* the *Public Health and Wellbeing Act 2008*, the *Residential Tenancies Act 1997*, the *Road Management Act 2004,* the *Road Safety Act 1986,* the *Summary Offences Act 1966, the Tobacco Act 1987,* the *Victorian Civil and Administrative Tribunal Act 1998* and the Regulations made under each of these Acts; the Local Laws made under the *Local Government Act 1989;* and any other Act, Regulation or delegated legislation (including the Greater Dandenong Planning Scheme) which relates to the powers of the Council made under the provisions and enactments described. This amended instrument enables the following Council officer to carry out the statutory responsibilities of the above Acts and is subject to policy and delegations previously adopted by Council:

    - Rodney Burke;

2. An amended Instrument of Appointment of Authorised Officer under the provisions of the *Local Government Act 1989*, the *Local Government Act 2020*, the *Environment Protection Act 1970*, the *Heritage Act 2017*, the *Infringements Act 2006*, the *Land Acquisition and Compensation Act 1986*, the *Planning and Environment Act 1987*, the *Sex work 1994*, the *Subdivisions Act 1988*, the *Victorian Civil and Administrative Tribunal Act 1998* and the Regulations made under each of these Acts; the Local Laws made under the *Local Government Act 1989;* and any other Act, Regulation or delegated legislation (including the Greater Dandenong Planning Scheme) which relates to the powers of the Council made under the provisions and enactments described. This amended instrument enables the following Council officers to carry out the statutory responsibilities of the above Acts and is subject to policy and delegations previously adopted by Council:

    - Kevin van Boxtel;

3. A letter of recognition to Judy Thomas, Corporate Services for 20 years of service to the City of Greater Dandenong;

4. A letter of recognition to Ann Marie Caspanello, Community Services for 10 years of service to the City of Greater Dandenong;

5. A letter of recognition to Deborah Descubes, Community Services for 10 years of service to the City of Greater Dandenong; and

2.1.1 Documents for Sealing (Cont.)

6. A letter of recognition to Leanne McCready, Business, Engineering and Major Projects Services for 30 years of service to the City of Greater Dandenong.

Recommendation

That the listed documents be signed and sealed.

2.2 DOCUMENTS FOR TABLING

2.2.1 Documents for Tabling

File Id:	qA228025
Responsible Officer:	Director Corporate Services

Report Summary

Council receives various documents such as annual reports and minutes of committee meetings that deal with a variety of issues that are relevant to the City.

These reports are tabled at Council Meetings and therefore brought to the attention of Council.

Recommendation Summary

This report recommends that the listed items be received.

2.2.1 Documents for Tabling (Cont.)

List of Reports

Author	Title
Keysborough Bowls Club Inc	Annual Report & Financials 2020
RSL Victoria	2019 Annual Report

A copy of each report is made available at the Council meeting or by contacting the Governance Unit on telephone 8571 5235.

Recommendation

That the listed items be received.

2.2.2 Petitions and Joint Letters

File Id:	qA228025
Responsible Officer:	Director Corporate Services
Attachments:	Petitions and Joint Letters

Report Summary

Council receives a number of petitions and joint letters on a regular basis that deal with a variety of issues which have an impact upon the City.

Issues raised by petitions and joint letters will be investigated and reported back to Council if required.

A table containing all details relevant to current petitions and joint letters is provided in Attachment 1. It includes:

1. the full text of any petitions or joint letters received;
2. petitions or joint letters still being considered for Council response as pending a final response along with the date they were received; and
3. the final complete response to any outstanding petition or joint letter previously tabled along with the full text of the original petition or joint letter and the date it was responded to.

Note: On occasions, submissions are received that are addressed to Councillors which do not qualify as petitions or joint letters under Council's current Meeting Procedure Local Law. These are also tabled.

2.2.2 Petitions and Joint Letters (Cont.)

Petitions and Joint Letters Tabled

Council received one new (online) petition prior to the Council Meeting of 14 September 2020 as follows:

- A new petition has been received via change.org from 115 signatories (at time of printing) – "Build a 6 Green Star Genuinely Sustainable Community Hub." This petition has been forwarded to the relevant Council Business Unit/s for consideration.

N.B: Where relevant, a summary of the progress of ongoing change.org petitions and any other relevant petitions/joint letters/submissions will be provided in the attachment to this report.

Recommendation

That the listed items detailed in Attachment 1 and the current status, be received and noted.

DOCUMENTS FOR TABLING

PETITIONS AND JOINT LETTERS

ATTACHMENT 1

PETITIONS AND JOINT LETTERS

PAGES 4 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 1000.

2.2.2 Petitions and Joint Letters (Cont.)

Date Received	• Petition Text (Prayer)	No. of Petitioners	Status	Responsible Officer Response
4/09/20	**Build a 6 GREEN STAR GENUINELY SUSTAINABLE Community Hub.** As a resident of the new estates of Keysborough, I think now that Greater Dandenong City Council has declared a climate emergency it also needs to show leadership and build a 6 Green Star Keysborough South Community Hub. Not one that just attempts to cover up sustainability weaknesses with solar panels, or starts off with 6 Green Stars but then degrades in sustainability performance over time, but one that has the proper design and construction to be genuinely the best it can be in sustainable design and materials in order to keep performing to it's original rating. To achieve 6 Green Star for the Hub the following sustainable practices also needs to be implemented: minimising of glass walls and installing triple glazing where glass walls and windows are used; using recycled materials; using grey water where suitable. *NB: This petition was submitted online via Change.org*	**115 signatures as at 9/9/2020**	**New**	Tabled at Council Meeting 14 September 2020 4/9/20 Responsible Officer – Director Business, Engineering & Major Projects. 4/9/20 Acknowledgement Email sent to the head petitioner by Governance.

If the details of the attachment are unclear please contact Governance on 8571 1000.

2.2.2 Petitions and Joint Letters (Cont.)

Date Received	
• **Petition Text (Prayer)**	
No. of Petitioners	
Status	
Responsible Officer Response	

If the details of the attachment are unclear please contact Governance on 8571 1000.

2.2.2 Petitions and Joint Letters (Cont.)

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If the details of the attachment are unclear please contact Governance on 8571 1000.

2.3 STATUTORY PLANNING APPLICATIONS

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610)

File Id:	282525
Responsible Officer:	Director City Planning, Design & Amenity
Attachments:	Submitted Plans Location of Objectors Clause 22.09 Assessment Clause 52.06 Assessment Clause 55 Assessment

Application Summary

Applicant:	Dino Alic
Proposal:	Development of the land for two (2) double storey dwellings
Zone:	Neighbourhood Residential Zone Schedule 1
Overlay:	Nil
Ward:	Silverleaf

The application proposes the development of the land for two (2) double storey dwellings.

A permit is required pursuant to Clause 32.09-6 of the Greater Dandenong Planning Scheme for the construction of two or more dwellings on a lot in a Neighbourhood Residential Zone.

This application has been brought to a Council meeting as it has received two (2) objections.

Objectors Summary

The application was advertised to the surrounding area through the erection of a notice on-site and the mailing of notices to adjoining and surrounding owners and occupiers. Two (2) objections were received to the application.

Issues raised generally relate to matters of:

- Loss of privacy and overlooking;
- Overshadowing/ Loss of daylight; and
- Loss of views and decrease in property value.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Assessment Summary

The subject site is suited for low to medium density housing given it is located away from the main transport corridors and Activity Centres in Greater Dandenong, but still has access to public transport in the form of buses and has access to community facilities.

The development is respectful of the neighbourhood character by providing two double storey dwellings, with separation between those dwellings, and through the incorporation of setbacks from the side and rear boundaries for landscaping. It is considered that the development is site responsive and would contribute positively to the surrounding area.

The proposal would meet Council's expectations for low to medium density development which is guided by the policy expectations and design principles of Clause 22.09 *Residential Development and Neighbourhood Character* and the objectives of Clause 55 *Two or more dwellings on a lot*.

The proposed development of the land for two (2) dwellings has been assessed against the relevant decision guidelines and is considered appropriate, subject to permit conditions.

Recommendation Summary

As assessed, the proposal is consistent with and appropriately responds to the provisions of the Greater Dandenong Planning Scheme. The proposal appropriately responds to strategic policy for residential development in the area with this report recommending that the application be supported, and a **Notice of Decision** (which provides appeal rights to objectors) to grant a permit be issued containing the conditions as set out in the recommendation.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Subject Site and Surrounds

Subject Site

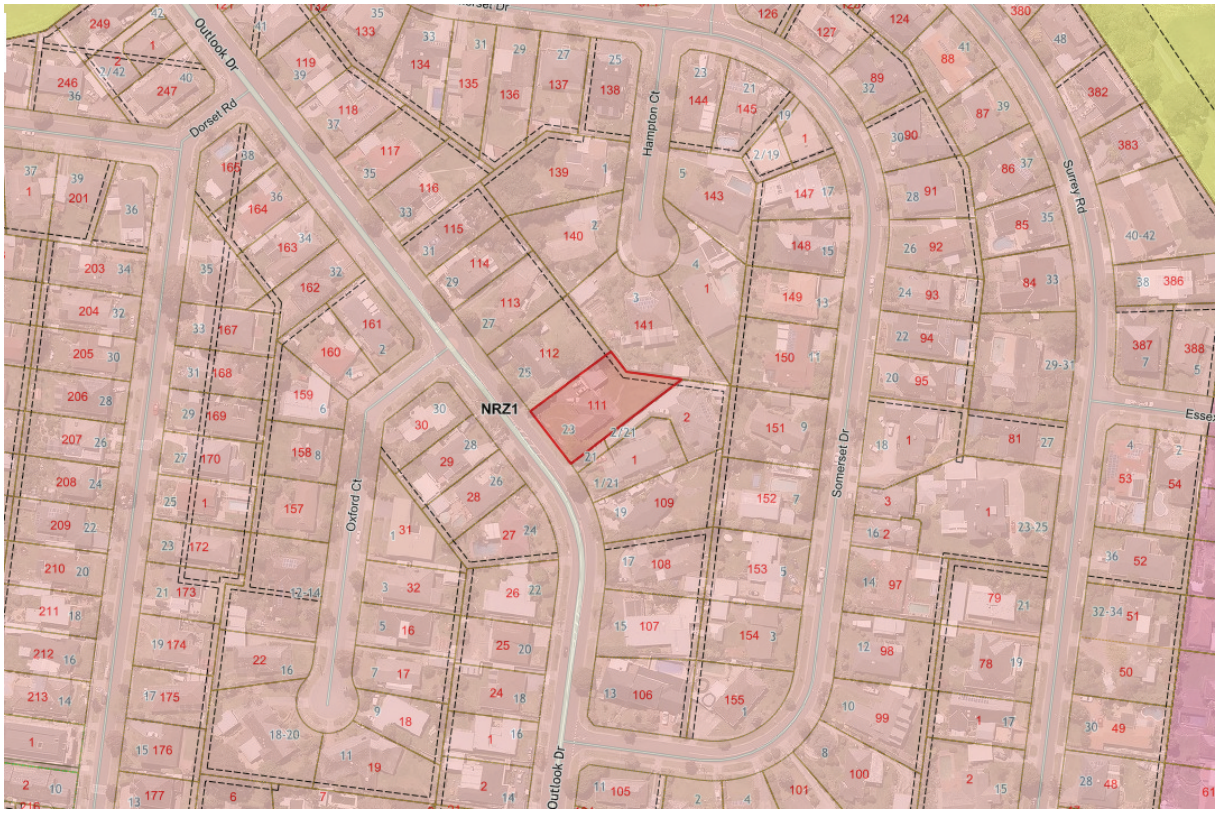
- The subject site is located on the north-east side of Outlook Drive.
- The site is predominantly rectangular in shape with a triangle element in the east corner.
- The site has a cross-fall, rising from the southern corner of the site to the northern corner of the site by approximately 2 metres.
- The site has a frontage (south-west boundary) of 25.42 metres, the north-west boundary is 38.79 metres, the rear boundary (north-east) is a total of 31.73 metres, and the south-east boundary is 54.03 metres.
- The overall site area is 1,103sqm.
- The land is currently occupied by a single storey brick dwelling with an associated garage along the north-west boundary.
- There is a 2.44m wide easement (identified as E-1) along the north-east boundary, set aside for drainage and sewerage.
- There is a single width crossover in the east corner of the site, accessed via Outlook Drive. This crossover will be retained, and an additional crossover will be provided in the centre of the Outlook Drive frontage.
- There are four (4) trees located within the front setback of the site, one (1) of these trees is proposed to be retained, with three (3) proposed to be removed to facilitate the development.

Surrounding Area

- The subject site is located within an established residential area of Dandenong North, on the north-east side of Outlook Drive and it is located 289 metres north from Brady Road.
- Existing residential dwellings are developed on the lots which have a common boundary with the subject site.
- There is a reserve located 212 metres to the north of the site. The reserve has Tirhatuan Park within it and is a part of the Dandenong Creek Trail.
- The Outlook Drive Shopping Mall is located 251 metres to the north-west of the site.
- The closest bus stop is located 106 metres to the north-west of the site which is for the 802-804-862 combined service and the Stud Road 901 route bus stop is located 333 metres to the east of the site.
- The closest train station is Yarraman Station located 3.98km to the south-east of the site, and
- The Dandenong Activity Centre is the closest activity centre and is located 3.42km to the south of the subject site.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Locality Plan



Background

Previous Applications

A search of Council records revealed no previous planning applications have been considered for the subject site.

Proposal

The application proposes the development of the land for two (2) double storey dwellings. The dwellings are in a side by side configuration, with separation provided between both floor levels.

Dwelling 1 is provided with a kitchen, living area, study, laundry, powder room and a bedroom with ensuite on the ground floor, and on the first floor there is a gallery, three (3) bedrooms (one (1) with an ensuite), a bathroom, and toilet.

Dwelling 2 is provided with a kitchen, living areas, laundry, theatre, toilet, sauna, and study on the ground floor, and on the first floor there is a gallery, four (4) bedrooms (two (2) with an ensuite), a bathroom, toilet, and two (2) balconies.

Car parking is provided in the form of a double garage attached to their respective dwelling, each with their own accessway with a minimum width of 3.6 metres to Outlook Drive.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

The dwellings are provided with hipped tiled roofs and external wall materials consisting of face brick.

The details of the proposal are as follows:

Overall building height	7.65 metres
Front setback	7.7 metres
Minimum setbacks	Ground Floors North-West (side): 1-2.49m North-East (rear): 6.94m South-East (side): 1.45-2.85m First Floors North-West (side): 3.91-4.49m North-East (rear): 9.48m South-East (side): 1.46-4.79m
Number of bedrooms	Both dwellings have 4 bedrooms. Dwelling 2 also has a study with a robe that could also be used as a bedroom.
Private open space	Dwelling 1: Total ground level private open space: 198.89sqm, including 112sqm of secluded private open space Dwelling 2: Ground level private open space: 402.01sqm, including 196sqm of secluded private open space First Floor balconies: 23.35sqm Total private open space: 425.33sqm
Number of car parking spaces required	Two (2) car parking spaces required for each three or more-bedroom dwelling.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	A total of four (4) car parking spaces are required for the development.
Number of car parking spaces provided	A total of four (4) car parking spaces are provided for the development.
Front fence	No front fence is proposed, the existing brick wall fence is to be removed.
Garden area required	386.05 square metres or 35%
Garden area provided	557.63 square metres or 50.55%

A copy of the submitted plans is included as Attachment 1.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

No financial resources are impacted by this report.

Planning Scheme and Policy Frameworks

Pursuant to the Greater Dandenong Planning Scheme, a planning permit is required:

- Under Clause 32.09-6 (Neighbourhood Residential Zone) to construct two (2) or more dwellings on a lot.

The relevant controls and policies are as follows:

Zoning Controls

The subject site is located in the Neighbourhood Residential Zone, as is the surrounding area.

The purpose of the Neighbourhood Residential Zone outlined at Clause 32.09 is:

- *To implement the Municipal Planning Strategy and the Planning Policy Framework.*
- *To recognise areas of predominantly single and double storey residential development.*
- *To manage and ensure that development respects the identified neighbourhood character, heritage, environmental or landscape characteristics.*
- *To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.*

Pursuant to Clause 32.09-6 a permit is required to construct two or more dwellings on a lot.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

The development must also provide a minimum garden area of 35% pursuant to Clause 32.09-4 as the lot area is over 650sqm.

It is noted that within Schedule 1 to the Neighbourhood Residential Zone, varied requirements of Clause 55 are set out as follows:

- Standard B8 (Site Coverage) – Maximum 50%;
- Standard B9 (Permeability) – Minimum of 40%;
- Standard B13 (Landscaping) – 70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees;
- Standard B17 (Side and rear setbacks) – A building wall opposite an area of secluded private open space or a window to a living room of an existing dwelling should be setback a minimum of 2 metres. All other buildings should be setback a minimum of 1 metre, plus 0.3 metre for every metre of height over 3.6 metres up to 6.9 metres;
- Standard B28 (Private Open Space) – An area of 60 square metres of ground level, private open space, with one part of the private open space to consistent of secluded private open space at the side or rear of the dwelling with a minimum area of 40 square metres, and a minimum dimension of 5 metres and convenient access from a living room; or a balcony with a minimum area of 10 square metres with a minimum width of 2 metres and convenient access from a living room; or a roof-top area of 10 square metres with a minimum width of 2 metres and convenient access from a living room;
- Standard B32 (Front Fence Height) – Maximum 1.5 metre height in streets in Road Zone Category 1, 1.2 metre maximum height for other streets.

Overlay Controls

No overlays affect the subject site or surrounding area.

Planning Policy Framework

The **Operation of the Planning Policy Framework** outlined at Clause 71.02 seeks to ensure that the objectives of planning in Victoria are fostered through appropriate land use and development planning policies and practices which integrate relevant environmental, social and economic factors in the interests of net community benefit and sustainable development.

In order to achieve these objectives, there are a number of more specific objectives contained within the Planning Policy Framework that need to be considered under this application.

State Planning Policy Framework

Clause 11 Settlement

Clause 11 (Settlement) encourages planning to facilitate sustainable development that takes full advantage of existing settlement patterns and investment in transport, utility, social, community and commercial infrastructure and services. It also encourages planning to contribute towards diversity of choice, energy efficiency, a high standard of urban design and amenity, and land use and transport integration.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Further guidance is provided by **Clause 11.01-1S (Settlement),** which seeks to promote the sustainable growth and development of Victoria and deliver choice and opportunity for all Victorians through a network of settlements. It includes strategies to develop compact urban areas that are based around existing or planned activity centres to maximise accessibility to facilities and services.

Clause 15 Built Environment and Heritage

Clause 15 (Built Environment and Heritage) states that planning is to recognise the role of urban design, building design, heritage and energy and resource efficiency in delivering liveable and sustainable cities, towns and neighbourhoods.

It adds that planning should ensure all land use and development appropriately responds to its surrounding landscape and character, valued built form and cultural context. Planning should promote development that is environmentally sustainable and should minimise detrimental impacts on the built and natural environment.

According to the clause, planning should promote excellence in the built environment and create places that:

- *Are enjoyable, engaging and comfortable to be in.*
- *Accommodate people of abilities, ages and cultures.*
- *Contribute positively to local character and sense of place.*
- *Reflect the particular characteristics and cultural identity of the community.*
- *Enhance the function, amenity and safety of the public realm.*

These overall objectives are reinforced by a number of sub-clauses, including **Clause 15.01-1S (Urban design)** and **Clause 15.01-1R (Urban design – Metropolitan Melbourne)**, which seek to create urban environments that are safe, healthy, functional and enjoyable and that contribute to a sense of place and cultural identity.

Clause 15.01-2S (Building design) aims to achieve building design outcomes that contribute positively to the local context and enhance the public realm, while **Clause 15.01-5S (Neighbourhood character)** has an objective to recognise, support and protect neighbourhood character, cultural identity, and sense of place.

Clause 15.01-4S (Healthy neighbourhoods) has an objective to achieve neighbourhoods that foster healthy and active living and community wellbeing. **Clause 15.01-4R (Healthy neighbourhoods - Metropolitan Melbourne)** reinforces this, with a strategy to create a city of 20 minute neighbourhoods that give people the ability to meet most of their everyday needs within a 20 minute walk, cycle or local public transport trip from their home.

Sustainability is promoted by **Clause 15.02-1S (Energy and resource efficiency)**, which seeks to encourage land use and development that is energy and resource efficient, supports a cooler environment and minimises greenhouse gas emissions.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 16 Housing

Clause 16 (Housing) contains three key objectives, which can be summarised as relating to housing diversity, sustainability of housing and the provision of land for affordable housing.

These objectives are reinforced by a number of sub-clauses, including **Clause 16.01-1S (Integrated housing)**, which seeks to promote a housing market that meets community needs, and **Clause 16.01-1R (Integrated housing - Metropolitan Melbourne)**, which has a strategy to allow for a range of minimal, incremental and high change residential areas that balance the need to protect valued areas with the need to ensure choice and growth in housing.

Clause 16.01-2S (Location of residential development) promotes new housing in designated locations that offer good access to jobs, services and transport, while **Clause 16.01-2R (Housing opportunity areas - Metropolitan Melbourne)** seeks to facilitate increased housing in established areas to create a city of 20-minute neighbourhoods close to existing services, jobs, public transport and with appropriate infrastructure.

Clause 18 Transport

Clause 18.01-1S (Land use and transport planning) has a strategy to plan urban development to make jobs and community services more accessible by ensuring access is provided to developments in accordance with forecast demand, taking advantage of all available modes of transport and to minimise adverse impacts on existing transport networks and the amenity of surrounding areas.

Local Planning Policy Framework

The Local Planning Policy Framework (LPPF) includes the Municipal Strategic Statement (MSS) and Local Policies.

The MSS is contained within Clause 21 of the Scheme. The MSS at **Clause 21.02** focuses on the **Municipal Profile**, within which the following is noted:

- *There is considerable diversity within Greater Dandenong's housing stock. Most housing stock is aged between 30 to 50 years old, though there are some areas with dwellings in excess of 100 years old. Areas of newer housing are located in the north-east and central-southern areas, with in-fill development occurring across the municipality (Clause 21.02-3).*
- *Higher density housing is generally located in proximity to railway stations and major shopping centres, in particular in central Dandenong (Clause 21.02-3).*
- *Whilst there is a clear pre-dominance of single detached dwellings, there are a range of other types of dwellings including dual occupancies, villa-units, town houses and apartments. The highest concentration of older villa units and apartments and more recent multi-unit redevelopments have occurred around central Dandenong, Springvale and Noble Park activity centres (Clause 21.02-4).*
- *With diverse cultural groups that call Greater Dandenong home, there are certain distinct precincts that are emerging that have their own character. Their built form is characterised by buildings with flat unarticulated facades, prominent balconies, limited frontage/side setbacks, limited or no landscaping (Clause 21.02-4).*

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

A **Vision for Greater Dandenong** is outlined at **Clause 21.03**. The vision is that Greater Dandenong will be a municipality where housing diversity and choice is promoted in its various attractive neighbourhoods.

The objectives and strategies of the MSS are under four (4) main themes including: land use; built form; open space and natural environment; and, infrastructure and transportation (considered individually under Clauses 21.04 to 21.07). Of particular relevance to this application are Clauses 21.04 – Land Use and 21.05 – Built Form:

Clause 21.04-1 Housing and community

- *Greater Dandenong's population is expected to rise by 22 percent, from 147,000 to 179,000 in the decade to 2024, placing pressure on transport networks, infrastructure, services and public open space.*
- *Approximately 9,950 new households will need to be accommodated across the municipality by 2024 (Greater Dandenong Housing Strategy 2014-2024).*
- *Supporting urban consolidation and providing housing in existing areas close to activity centres means that people do not need to travel as far to work, shop or to take part in sports/leisure activities thus reducing the environmental impacts of transport.*
- *Increases in housing density must be balanced by adequate provision of open space, good urban design and improvements to the public realm.*
- *Encourage the provision of housing that is adaptable to support the needs of the changing needs of present and future residents.*
- *Encourage innovative redevelopment and renewal of deteriorating housing stock and older styled higher-density apartments and multi-unit developments.*
- *Encourage new residential development that incorporates adequate space for the planting and the long term viability and safe retention of canopy trees.*
- *Respect the valued, existing neighbourhood character within incremental and minimal change areas.*
- *Requiring medium-density developments to be site and locality responsive and to respect existing and proposed neighbourhood character.*

Clause 21.05-1 – Urban design, character, streetscapes and landscapes – contains the following relevant objectives and strategies:

- *To facilitate high quality building design and architecture.*
    - *Ensure building design is consistent with the identified future character of an area and fully integrates with surrounding environment.*
    - *Encourage high standards of building design and architecture, which allows for flexibility and adaptation in use.*
    - *Encourage innovative architecture and building design.*
    - *Encourage development to incorporate sustainable design elements that enhance occupant comfort and environmental performance*.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

- *To facilitate high quality development, which has regard for the surrounding environment and built form.*
    - *Promote views of high quality landscapes and pleasing vistas from both the public and private realm.*
    - *Promote all aspects of character – physical, environmental, social and cultural.*
    - *Encourage planting and landscape themes, which complement and improve the environment.*
    - *Encourage developments to provide for canopy trees.*
    - *Recognising valued existing neighbourhood character and promoting identified future character as defined in the Residential Development and Neighbourhood Character Policy at Clause 22.09.*
- *To protect and improve streetscapes*
    - *Ensure that new developments improve streetscapes through generous landscape setbacks and canopy tree planting.*
    - *Ensure landscaping within private property that complements and improves the streetscapes and landscaping of public areas.*
- *To ensure landscaping that enhances the built environment*
    - *Encourage new developments to establish a landscape setting, which reflects the local and wider landscape character.*
    - *Encourage landscaping that integrates canopy trees and an appropriate mix of shrubs and ground covers and complements and integrates with existing or proposed landscaping in public areas.*

Clause 22.09 – Residential Development & Neighbourhood Character Policy – contains the following objectives at Clause 22.09-2:

- *To guide the location and design of different types of residential development within Greater Dandenong, having regard to State and local planning policies, while respecting the valued characteristics and identified future character of residential neighbourhoods.*
- *To ensure that new residential development is consistent with the identified future character and preferred built form envisaged for the three Future Change Areas.*
- *To provide certainty about which areas are identified for, or protected from, increased residential development consistent with the purpose of the applicable zone.*
- *To facilitate high quality, well designed residential development and on-site landscaping.*
- *To promote a range of housing types to accommodate the future needs of the municipality's changing population.*
- *To ensure that residential development uses innovative, responsive and functional siting and design solutions that:*
    - *Achieve high quality internal amenity and private open space outcomes for future residents;*

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

- *Make a positive contribution to the streetscape through quality design, contextual responsiveness and visual interest;*
- *Promote public realm safety by maximising passive surveillance.*
- *Demonstrate responsiveness to the site, adjoining interfaces, streetscape and landscape context;*
- *Respect the amenity of adjoining residents and the reasonable development potential of adjoining properties;*
- *Achieve environmentally sustainable design outcomes;*
- *Use quality, durable building materials that are integrated into the overall building form and façade; and*
- *Minimise the visual dominance of vehicle accessways and storage facilities, such as garages, car ports and basement entrances.*

Clause 22.09-3.1 (Design Principles) provides design principles, which apply to all Future Change Areas.

Clause 22.09-3.4 (Limited Change Areas) provides design principles, some of which also relate to the variances to the requirements of standards to Clause 55 under the schedule to the Neighbourhood Residential Zone. The guidelines consider matters such as: housing form; height; bulk & built form; and site design.

An assessment against Clause 22.09 is included as Attachment 3 to this report.

Particular Provisions

Car Parking (Clause 52.06)

Clause 52.06 Car Parking needs to be considered to determine the appropriateness of the car parking provision of the development. The purpose of this Clause is:

- *To ensure that car parking is provided in accordance with the Municipal Planning Strategy and the Planning Policy Framework.*
- *To ensure the provision of an appropriate number of car parking spaces having regard to the demand likely to be generated, the activities on the land and the nature of the locality.*
- *To support sustainable transport alternatives to the motor car.*
- *To promote the efficient use of car parking spaces through the consolidation of car parking facilities.*
- *To ensure that car parking does not adversely affect the amenity of the locality.*
- *To ensure that the design and location of car parking is of a high standard, creates a safe environment for users and enables easy and efficient use.*

The table at Clause 52.06-5 notes that a dwelling with 1 or 2 bedrooms requires 1 car space and a dwelling with 3 or more bedrooms requires 2 spaces to each dwelling. 1 visitor car space is required for visitors to every 5 dwellings for developments of 5 or more dwellings.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

A total of four (4) car parking spaces are required for the development. A total of four (4) car parking spaces are provided for the development. This meets the car parking requirement; no reduction is required.

Car parking is to be designed and constructed in accordance with the requirements of Clause 52.06-9 and 52.06-11 of the Scheme.

An assessment against Clause 52.06 is included as Attachment 4 to this report.

Two or more dwellings on a lot and residential buildings (Clause 55)

Pursuant to Clause 55 of the Greater Dandenong Planning Scheme, the provisions of this Clause apply to an application:

- *To construct two or more dwellings on a lot.*

The purposes of this clause are:

- *To implement the Municipal Planning Strategy and the Planning Policy Framework.*
- *To achieve residential development that respects the existing neighbourhood character or which contributes to a preferred neighbourhood character.*
- *To encourage residential development that provides reasonable standards of amenity for existing and new residents.*
- *To encourage residential development that is responsive to the site and the neighbourhood.*

A development:

- *Must meet all of the objectives of this clause; and*
- *Should meet all of the standards of this clause.*

If a zone or a schedule to a zone specifies a requirement of a standard different from a requirement set out in this clause, the requirement in the zone or a schedule to the zone applies.

An assessment against Clause 55 is included as Attachment 5 to this report.

General Provisions

Clause 65 – Decision Guidelines needs to be considered, as is the case with all applications. For this application the requirements of Clause 65.01 for the approval of an application or plan is of relevance. This Clause outlines the requirements that the responsible authority must consider when determining the application.

Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. In accordance with the commitment in Council's Annual Plan, all applications are considered on their merits.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Diversity (Access & Equity)

It is not considered that the proposal raises any diversity issues affecting the planning assessment of this application.

Community Safety

It is considered that there would be no adverse community safety implications in permitting the proposal subject to strict conditions on any planning permit issued.

Safe Design Guidelines

Consideration of the relevant requirements of these Guidelines has been undertaken within the Assessment of this application.

Referrals

The application was not required to be referred to any external referral authorities pursuant to Section 55 of the Planning and Environment Act 1987.

Internal

The application was internally referred to Council's Civil Development Department for their consideration, who held no objection to the proposal, subject to conditions.

Advertising

The application has been advertised pursuant to Section 52 of the Planning and Environment Act 1987, by:

- Sending notices to the owners and occupiers of adjoining and surrounding land.
- Placing one sign on site facing Outlook Drive.

Council has received two (2) objections to date.

The notification has been carried out correctly.

The location of the objectors is shown in Attachment 2.

Consultation

A consultative meeting was not held as less than four (4) objections were received.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Summary of Grounds of Submissions/Objections

The objections are summarised below (**bold**), followed by the Town Planner's Response (in *italics*).

- **Loss of privacy and overlooking**

  Concern was raised by the resident at No. 1/21 Outlook Drive regarding overlooking from the first floor windows and balcony of Dwelling 2 into their property.

  The development has provided either obscure glazing or highlight windows to first floor windows which face northwest and southeast.

  The first floor rear balcony to Dwelling 2 is provided with obscure glazing to a height of 1.7 metres above the finished floor level to the northwest and southeast elevations.

  The north-east elevation of the rear balcony for Dwelling 2 is not screened as there are no views within a horizontal distance of 9 metres of another dwelling's secluded private open space in this direction.

  The setback to the rear of the property from the balcony is between 12.5 and 17 metres. Furthermore, whilst the 9 metre overlooking arc (at a 45 degree angle) falls within the property boundary of No. 2/21 Outlook Drive to the southeast, the 9 metres will only reach the driveway of No. 2/21 Outlook Drive and will therefore not result in overlooking to the secluded private open space or the habitable room windows of this property.

  Whilst the concern of overlooking was raised by No. 1/21 Outlook Drive, the 9 metres overlooking arc, at a 45 degree angle from the first floor balcony, is in excess of 9 metres (ranging from 10.3m-11.4m) from the secluded private open of No. 1/21 Outlook Drive and would not overlook into their secluded private open space.

  The proposal therefore complies with the requirements of Standard B22 – Overlooking.

- **Overshadowing/Loss of daylight**

  Shadow diagrams provided show that the proposal meets the requirements of Standard B21 – Overshadowing, and there is no indication that this proposal would result in an adverse loss in daylight to another property.

- **Loss of views and decrease in property value**

  Concern was raised from the resident at No. 26 Outlook Drive that the development would result in loss of views of the Dandenong Ranges (located to the northeast of the subject site) from their property and as a result, decrease their property value.

  The building provides an overall height of 7.65 metres. The proposed height is in accordance with the maximum building height allowed under Schedule 1 to the Neighbourhood Residential Zone, which is 9 metres.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

The objectors dwelling is a double storey dwelling, with a deck that faces to the north/northeast on the first floor.

Whilst this concern is noted from the objector, there is no legal right to a view.

Furthermore, construction of double storey dwellings within this area is common (including that of the objector's property), and the proposed dwellings do not provide double storey construction at an excessive height.

With regard to the concern of the decrease in property values, there are no requirements within the Planning and Environment Act 1987 or the Greater Dandenong Planning Scheme which require Council to have regard to a claim of devaluation of properties. Alleged property devaluation has long been held by VCAT to not be a planning consideration.

It is therefore considered reasonable that double storey construction is proposed in this location.

Assessment

Development

The proposed development of two (2) double storey dwellings is considered appropriate for the subject site, and as such is recommended for approval (by issuing a notice of decision to grant a planning permit) by Council officers.

The subject site is located within an established residential area and is well suited for the development of low to medium density housing given that the site is located within easy walking distance of many community facilities and public transport. The proposal also seeks to reduce pressure on the urban fringe by providing two (2) dwellings where previously one (1) existed through the redevelopment of the site, thereby ensuring that the housing required for the growing population is facilitated.

As required by the relevant provisions of the Planning Scheme, the proposed development has been assessed against the following:

- Clause 22.09 (full assessment attached as Attachment 3);
- Clause 52.06 (full assessment attached as Attachment 4); and
- Clause 55 (full assessment attached as Attachment 5) including Schedule 1 to the Neighbourhood Residential Zone;

Clause 22.09 – Residential Development & Neighbourhood Character Policy

Clause 22.09 Residential Neighbourhood Development & Neighbourhood Character Policy sets out Council policy for future residential development within the municipality, identifying which areas are suitable to undergo varied levels of change.

The subject site is located with the Limited Change Area, and specifically within the Neighbourhood Residential Zone, Clause 22.09-3.4 seeks to have a relatively limited number of well-designed and site responsive detached and infill residential developments that respect the existing neighbourhood character, up to two storeys.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

The proposal is considered to satisfy all of the design principles, and the assessment is provided at Attachment 3

Clause 52.06 Car Parking
Car parking for the proposal has been provided in the form of a double garage for each dwelling.

Each dwelling has their own accessway to the site via Outlook Drive.

The proposal provides the minimum required number of car parking spaces within the subject site of four (4).

The application has been assessed against the design standards of Clause 52.06-8 as provided within Attachment 4 and is considered to comply with all of the design standards.

Clause 55

An assessment of the application against the requirements of Clause 55 of the Planning Scheme is attached to this report. The proposal is considered to satisfy all of the Objectives, and where a variation to a Standard is warranted this is discussed as follows:

- **Clause 55.03- Landscaping objective (Standard B13)**

No landscaping plan has been provided, however this has been included as a condition of any permit to be granted. The setbacks provided allow for significant landscaping.

Under Schedule 1 of the Neighbourhood Residential Zone, 70% of the ground level front setback is to be planted with substantial landscaping and canopy trees. The 70% available for landscaping in the front setback is not met due to each dwelling having an independent accessway that widens to allow access to the double garage, as well as a pedestrian pathway. There is currently 58.9% of the front setback available for landscaping opportunities.

A condition of permit has been included to delete the two pedestrian pathways to the front of the subject site, thereby increasing the landscaping area provided within the front setback. This will result in the percentage available for landscaping increasing to 62.2%. Due to the pedestrian pathways being conditioned to be removed, the mailboxes will be conditioned to be moved closer to their respective driveways.

The front setbacks for both dwellings provide ample space for canopy trees and substantial landscaping. Furthermore, the landscape plan to be provided will require at least two (2) canopy trees to be provided within the front setback, and additional landscaping treatments to the front setback.

- **Clause 55.04-1 Side and rear setbacks objective (Standard B17)**

The maximum wall height to the south-east elevation is 6.1m above ground level.

Based on the height of the wall, the building does not meet the setback requirement to the south-east boundary by 290mm (a setback of 1.75 metres is required, whilst a setback of 1.46m is provided).

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

However, the south-east elevation of Dwelling 2 is constructed below natural ground level (NGL), with a maximum cut of 1.2 metres provided. When measuring the wall height from NGL, the maximum wall height is 5.08 metres, which requires a setback of 1.44 metres. Therefore, when assessed from NGL, the proposal complies with the setback requirements as set out in this Standard.

As such, it is considered that the variation of 290mm is appropriate as the total wall height above NGL is only 5.08 metres, and when measured from NGL complies with the setback requirements of this Standard.

Furthermore, the length of the first-floor wall of the reduced setback is 9.2 metres, with the remainder of the built form at first floor level setback 4.7 metres to the southeast.

On the abutting lot (No. 21 Overlook Drive) the shared accessway (driveway) runs along the common boundary. Therefore, the minor reduction in the setback requirement is not considered to result in adverse amenity impacts to No. 21 Outlook Drive.

In addition, it is noted that the measurements provided on the elevations are incorrect for NGL which is nominated as 57.25m, however the natural ground level in this location is only 1.2m higher than ground level (54.60m) at that point. Therefore, a condition will be placed on the plans to show the correct natural ground level.

The variation is considered to be appropriate.

Restrictive Covenants

There is a registered Covenant, Covenant D052413, which affects the Title of the subject site.

This covenant restricts the following on the subject land:

'*… that the Transferees their heirs executors administrators and transferees shall not at any time erect construct or build or cause to be erected constructed or built or allow to remain erected constructed or built on the land hereby transferred or any part of thereof any building other than the dwelling house in brick or brick veneer (apart from any necessary outhouses and garages)'.*

The dwellings proposed use brick materials and therefore comply with this covenant.

Conclusion

The proposal is consistent with the provisions of the Greater Dandenong Planning Scheme, including the zoning requirements, local policy direction, application of Clauses 22.09, 52.06 and 55, and the decision guidelines of Clause 65.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Recommendation

That Council resolves to issue a Notice of Decision to grant a permit in respect of the land known and described as 23 Outlook Drive DANDENONG NORTH VIC 3175 (Lot 111 LP 77269 Vol 8689 Fol 675), for the purpose of the development of the land for two (2) double storey dwellings in accordance with the plans submitted with the application subject to the following conditions:

1. **Before the development starts, amended plans to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The amended plans must be drawn to scale with dimensions. The amended plans must be generally in accordance with the plans submitted and assessed with the application but modified to show:**

   1.1. Remove Dwelling 1 and 2's pedestrian pathways;

   1.2. Dwelling 1 and 2's mailboxes are to be relocated closer to their respective accessways;

   1.3. The correct levels for natural ground level on the south-east elevation; and

   1.4. All accessway corner splay areas to be notated to comply with Clause 52.06-9.

   When approved, these plans will be endorsed and will form part of this permit.

2. **Before the approved development starts, and before any trees or vegetation are removed, a landscape plan to the satisfaction of the Responsible Authority must be submitted to and approved by the Responsible Authority. The landscape plan must be prepared by a person or firm with suitable qualifications to the satisfaction of the Responsible Authority, drawn to scale with dimensions, to show:**

   2.1. plans to accord with Condition 1 of this permit;

   2.2. the site at a scale of 1:100/200, including site boundaries, existing and proposed buildings, neighbouring buildings, car parking, access and exit points, indicative topography and spot levels at the site corners, existing and proposed vegetation, nature strip trees, easements and landscape setbacks;

   2.3. details of the proposed layout, type and height of fencing;

   2.4. legend of all plant types, surfaces, materials and landscape items to be used including the total areas of garden and lawn;

   2.5. a plant schedule giving a description of botanical name, common name, mature height and spread, pot size, purchase height (if a tree) and individual plant quantities;

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

2.6. at least one (1) advanced canopy tree with a minimum planting height of 1.5 metres within each front yard;

2.7. at least one (1) advanced canopy tree with a minimum planting height of 1.5 metres within each rear yard; and

2.8. any paving or deck areas within the secluded open space area of the proposed dwellings to be on a permeable base.

When approved, the landscape plan will be endorsed and will form part of this permit.

3. The provisions, recommendations and requirements of the landscape plan must be implemented and complied with to the satisfaction of the Responsible Authority.

4. Landscaping in accordance with the endorsed landscaping plan and schedule must be completed before the building is occupied.

5. Except with the prior written consent of the Responsible Authority, the layout of the land and the size, design and location of the buildings and works permitted must always accord with the endorsed plan and must not be altered or modified.

6. Except with the prior written consent of the Responsible Authority, the approved building must not be occupied until all buildings and works, and the conditions of this permit have been complied with.

7. Provision must be made for the drainage of the site including landscaped and pavement areas, all to the satisfaction of the Responsible Authority.

8. The connection of the internal drainage infrastructure to the LPD must be to the satisfaction of the Responsible Authority.

Collected stormwater must be retained onsite and discharged into the drainage system at pre-development peak discharge rates as stated in the LPD approval letter. Approval of drainage plan including any retention system within the property boundary is required.

Prior to the drainage plans being approved, a drainage approval fee will need to be paid.

9. Before the approved building is occupied, all piping and ducting above the ground floor storey of the building, except downpipes, must be concealed to the satisfaction of the Responsible Authority.

10. Standard concrete vehicular crossing/s must be constructed to suit the proposed driveway/s in accordance with the Council's standard specifications. Any vehicle crossing no longer required must be removed and the land, footpath and kerb and channel reinstated, to the satisfaction of the Responsible Authority.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

11. Except with the prior written consent of the Responsible Authority, floor levels shown on the endorsed plan/s must not be altered or modified.

12. Before the approved building is occupied, the development must be provided with external lighting capable of illuminating access to each garage, car parking space and pedestrian walkway. Lighting must be located, directed and shielded to the satisfaction of the Responsible Authority so as to prevent any adverse effect outside the land.

13. Letterboxes and all other structures (including visually obstructive fencing and landscaping) should be constructed to a maximum height of 900mm or relocated clear of a splayed area (2m x 2.5m) along the frontage road at access points in accordance with Dandenong Planning Scheme Clause 52.06-9.

14. Before the approved building is occupied, the obscure glazing to the windows shown on the endorsed plans must be provided through frosted glass or similarly treated glass. Adhesive film or similar removable material must not be used.

15. All glazing must at all times be maintained to the satisfaction of the Responsible Authority.

16. This permit will expire if: -

16.1. The development or any stage of it does not start within two (2) years of the date of this permit, or

16.2. The development or any stage of it is not completed within four (4) years of the date of this permit.

Before the permit expires or within six (6) months afterwards the owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date.

The owner or occupier of the land may in writing request the Responsible Authority to extend the expiry date to complete the development or a stage of the development if:

(a) the request for the extension is made within twelve (12) months after the permit expires; and

(b) the development or stage started lawfully before the permit expired.

Permit Notes

A Building Approval is required prior to the commencement of the approved development. This planning permit does not constitute any building approval.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Approval of any retention system within the property boundary is required by the relevant building surveyor.

Before commencement of the development occurs, the applicant should contact the City of Greater Dandenong's Civil Development and Design Unit regarding legal point of discharge, new crossings, building over easements, etc.

As this is an established site, the proposed internal drainage should be connected to the existing legal point of discharge. The applicant may apply for local drainage information, if available; otherwise on site verification should be undertaken by the applicant.

A Vehicle Crossing Permit must be obtained from Council for all vehicular crossings prior to construction of the crossings. You may be required to apply for a Asset Protection Permit from Council's engineering services. Queries regarding engineering requirements can be directed to Council's general phone number on 8571 1000.

No buildings or works shall be constructed over any easement without the written consent of the relevant authorities.

This permit has been granted on the basis that consent to build over any easement will be obtained from the relevant authority. If consent is not able to be obtained, the development plan will be required to be amended.

Any works undertaken within the road reservation and easements will require the developer to obtain a Civil Works Permit from Council.

Prior to works commencing the developer will need to obtain an Asset Protection Permit from Council.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION – NO. 23 OUTLOOK DRIVE, DANDENONG NORTH (PLANNING APPLICATION NO. PLN19/0610)

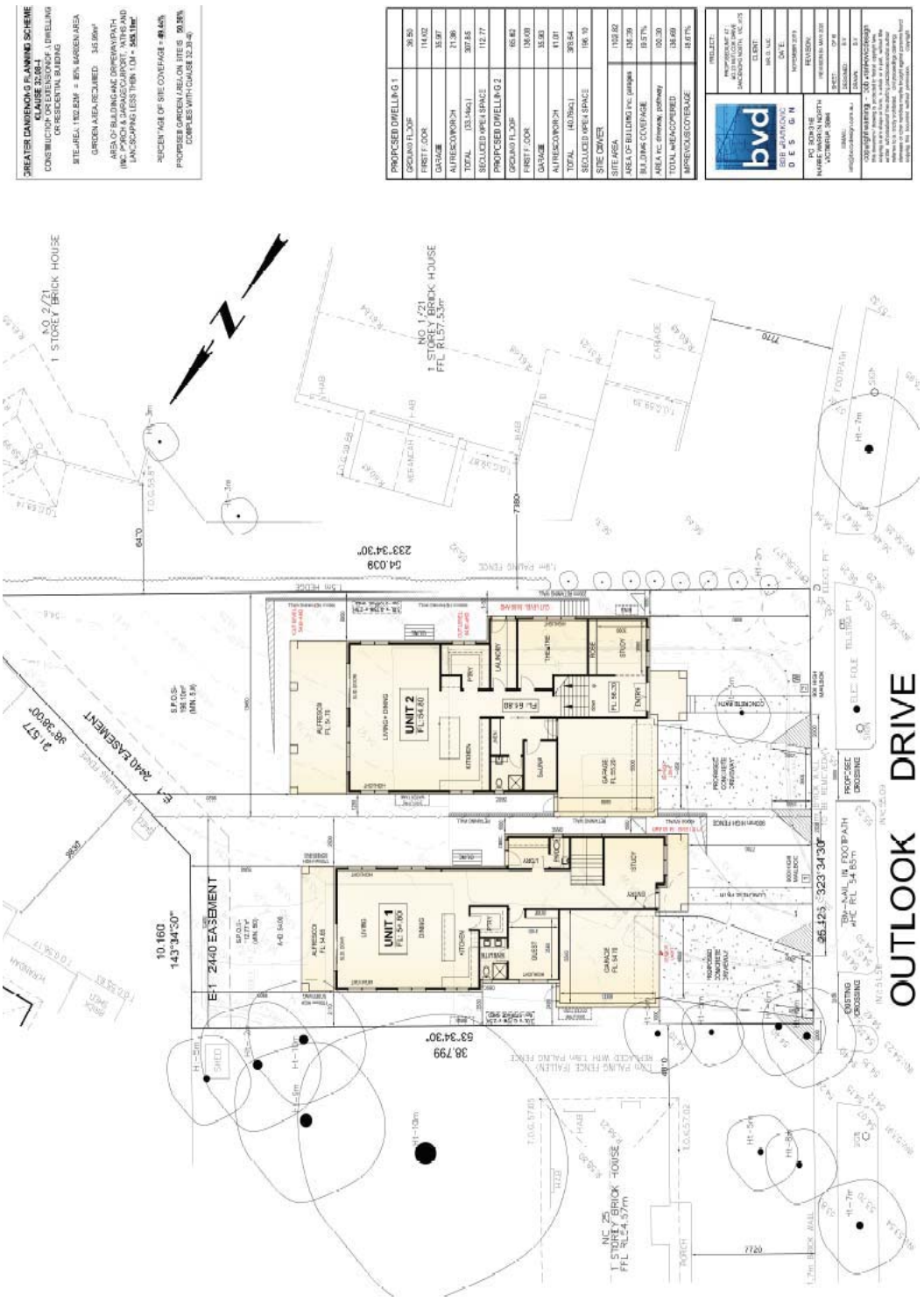
ATTACHMENT 1

SUBMITTED PLANS

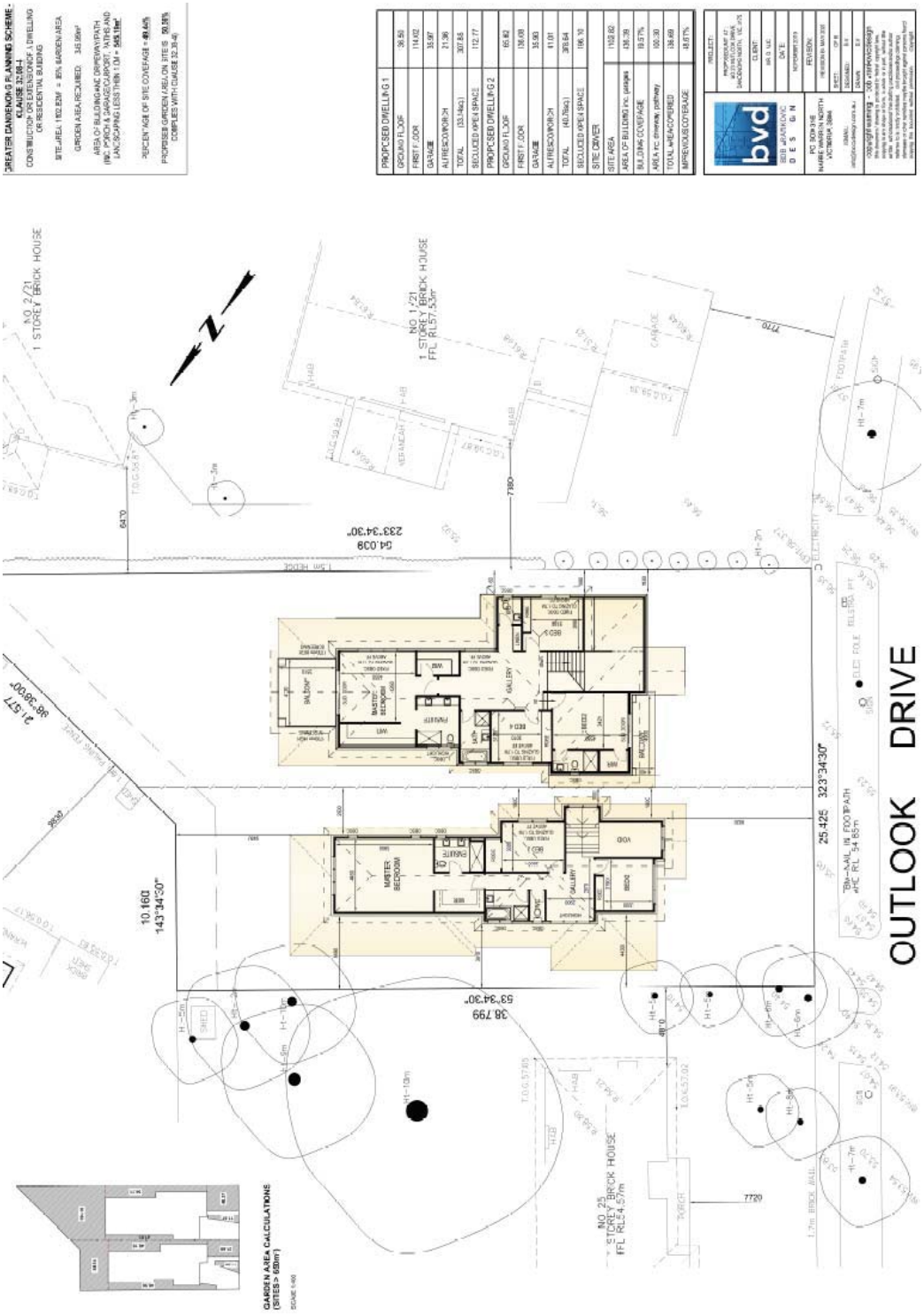
PAGES 5 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

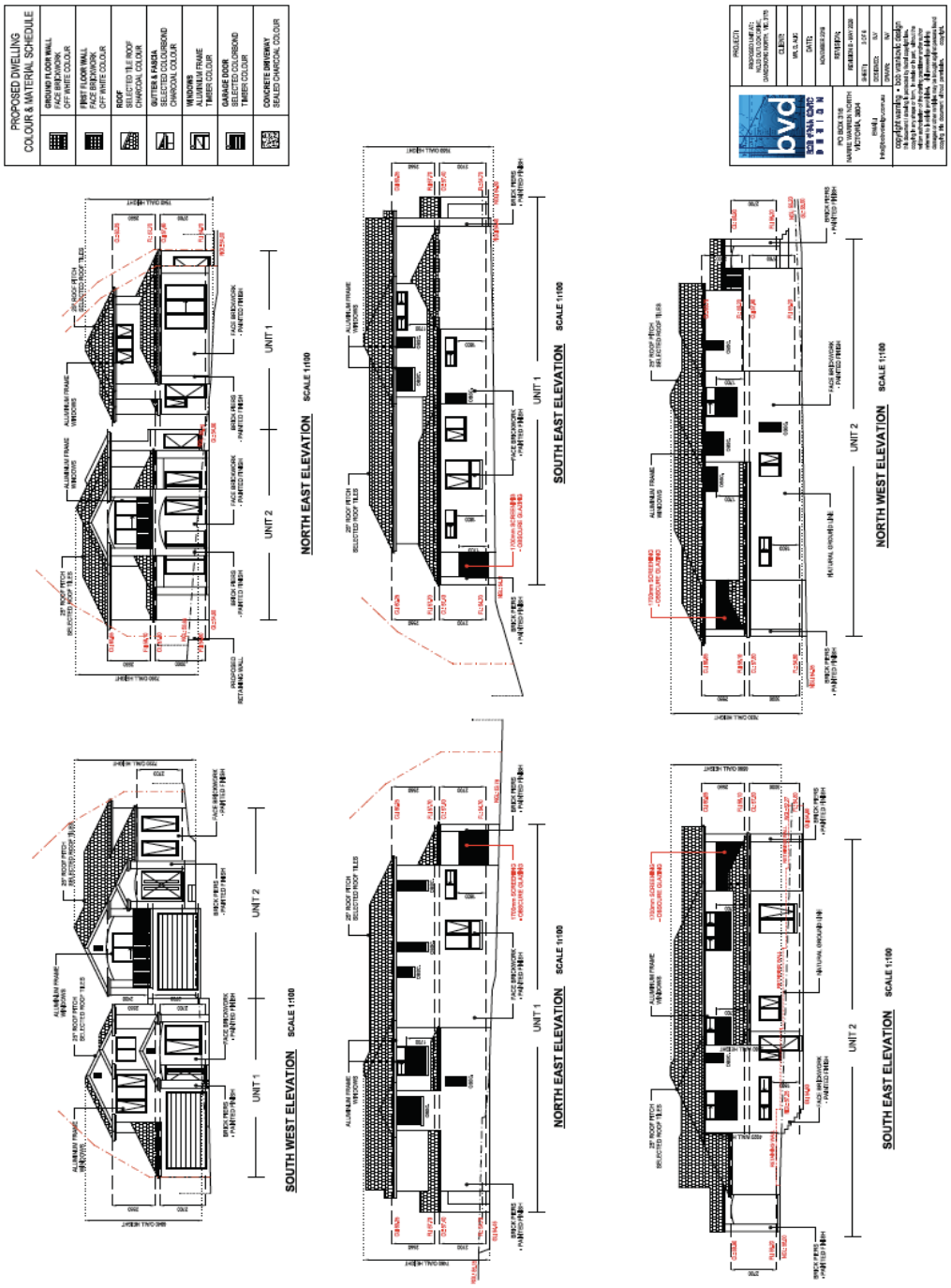
2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)



2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)



2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)



2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)



2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION – NO. 23 OUTLOOK DRIVE, DANDENONG NORTH (PLANNING APPLICATION NO. PLN19/0610)

ATTACHMENT 2

OBJECTOR LOCATIONS

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)



* = SUBJECT SITE

= OBJECTORS LOCATIONS

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION – NO. 23 OUTLOOK DRIVE, DANDENONG NORTH (PLANNING APPLICATION NO. PLN19/0610)

ATTACHMENT 3

CLAUSE 22.09 ASSESSMENT

PAGES 13 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Assessment Table for Clause 22

Clause 22.09-3.1 Design Principles for all residential developments

Title /Objective	Principles	Principle met/Principle not met/NA
Safety	To encourage the provision of safer residential neighbourhoods, new development should enable passive surveillance through designs that:	
	Incorporate active frontages including ground floor habitable room windows.	✓ **Principle met** Both dwellings provide a study at ground floor level facing the street with windows to incorporate active frontages.
	Maximise the number of habitable room windows on all levels of residential buildings that overlook the public realm, streets, laneways, internal access ways and car parking areas.	✓ **Principle met** Besides the ground floor study windows, both dwellings have a bedroom facing the frontage at first floor level.
	Use semi-transparent fences to the street frontage.	✓ **Principle met** There is no front fence proposed
	Light communal spaces including main entrances and car parking areas with high mounted sensor-lights.	✓ **Principle met** There are no communal spaces, but main entrances and car parking areas do have high mounted sensor-lights
	Ensure that all main entrances are visible and easily identifiable from the street.	✓ **Principle met** The main entrances for both dwellings have a visible porch that is easily identifiable from the street.
	Locate non-habitable rooms such as bathrooms, away from entrances and street frontage.	✓ **Principle met** Non-habitable rooms such as bathrooms have been located away from entrances and the street frontage.
Landscaping	Residential development should:	

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Provide substantial, high quality on-site landscaping, including screen planting and canopy trees along ground level front and side and rear boundaries.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. There is sufficient space to plant screen plating and canopy trees in the setbacks provided
Provide substantial, high quality landscaping along vehicular accessways.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. There is space provided to plant high quality landscaping along the accessway.
Include the planting of at least one substantial canopy tree to each front setback and ground level secluded private open space area.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. There is space to plant at least two (2) substantial canopy trees across the front setback. A condition of permit will also require a canopy tree to be planted in the secluded private open space of each dwelling.
Planting trees that are common to and perform well in the area.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted.
Avoid the removal of existing mature trees by incorporating their retention into the site design.	✓ **Principle met** Three (3) trees in the front setback are proposed to be removed, none of which are significant. One (1) tree within the front setback is proposed to be retained within the design response.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Use landscaping to soften the appearance of the built form when viewed from the street and to respect the amenity of adjoining properties.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. Landscaping to be provided will soften the built form from the street and will respect the amenity of the adjoining properties.
	Ensure that landscaping also addresses the Safety Design Principles.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted.
	Canopy trees should be planted in well proportioned setbacks/private open space that are sufficient to accommodate their future growth to maturity.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. The setbacks provided are sufficient to accommodate canopy trees to grow to their future maturity.
	Landscaping should minimise the impact of increased storm water runoff through water sensitive urban design and reduced impervious surfaces.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted
	Landscaping should be sustainable, drought tolerant, and include indigenous species and be supported through the provision of rainwater tanks.	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. It is noted that the development incorporates the provision of rainwater tanks.
Car parking	The existing level of on-street car parking should be maintained by avoiding second crossovers on allotments with frontage widths less than 17 metres.	✓ **Principle met** The frontage has two crossovers, however the frontage is 24.42 metres wide.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	On-site car parking should be: • Well integrated into the design of the building, • Generally hidden from view or appropriately screened where necessary, • Located to the side or rear of the site so as to not dominate the streetscape and to maximise soft landscaping opportunities at ground level.	✓ **Principle met** The garages are located to the side of their respective dwellings and are recessed from the front porches. They do not dominate the streetscape and allow for soft landscaping opportunities at ground level within the front setback.
	Where car parking is located within the front setback it should be: • Fully located within the site boundary; and • Capable of fully accommodating a vehicle between a garage or carport and the site boundary.	**NA –** Car parking is not located within the front setback.
	Developments with basement car parking should consider flooding concerns where applicable.	**NA –** There is no basement proposed.
Setbacks, front boundary and width	Residential developments should:	
	Provide a front setback with fence design and height in keeping with the predominant street pattern.	✓ **Principle met** There is no front fence proposed
	Maintain the apparent frontage width pattern.	✓ **Principle met** There are two dwellings facing the street on a 24.42 metre width frontage, this is a standard frontage width pattern for residential lots.
	Provide appropriate side setbacks between buildings to enable screen planting where required, and at least one generous side setback to enable the retention of trees and/or the planting and future growth of trees to maturity.	✓ **Principle met** Each dwelling is provided with appropriate setbacks along the side boundaries to allow for landscaping opportunities, including that of trees with space to grow to their full maturity.
	Provide open or low scale front fences to allow a visual connection between landscaping in front gardens and street tree planting.	✓ **Principle met** There is no front fence proposed, which allows for a visual connection between landscaping in the front setback and the nature strip.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Private open space	All residential developments should provide good quality, useable private open space for each dwelling directly accessible from the main living area.		✓ **Principle met** Both dwellings are provided with good quality, useable private open space for each dwelling directly accessible from the main living area.
	Ground level private open space areas should be able to accommodate boundary landscaping, domestic services and outdoor furniture so as to maximise the useability of the space.		✓ **Principle met** Ground level private open space areas for both dwellings are able to accommodate boundary landscaping, domestic services and outdoor furniture to maximise the useability of the space.
	Private open space should be positioned to maximise solar access.		✓ **Principle met** The private open space for both dwellings is located to the North-East of the development to maximise solar access.
	Upper floor levels of the same dwelling should avoid encroaching secluded private open space areas to ensure the solar access, useability and amenity of the space is not adversely affected.		✓ **Principle met** The upper floor levels of the same dwelling, for both dwellings, do not encroach onto the secluded private open space areas.
	Upper level dwellings should avoid encroaching the secluded private open space of a separate lower level dwelling so as to ensure good solar access and amenity for the lower level dwelling.		**NA** – There are no lower level dwellings
Bulk & Built Form	All residential developments should respect the dominant façade pattern of the streetscape by: • Using similarly proportioned roof forms , windows, doors and verandahs; and • Maintaining the proportion of wall space to windows and door openings.		✓ **Principle met** The development respects the dominant façade pattern with the roof forms, windows, and doors of normal proportion for a residential development.
	Balconies should be designed to reduce the need for screening from adjoining dwellings and properties.		✓ **Principle met** The balconies proposed are additional private open space for Dwelling 2, which already has 402.01sqm of POS. The screening of these balconies is not considered to be excessive.
	The development of new dwellings to the rear of existing retained dwellings is discouraged where: • The siting of the retained dwelling would not enable an acceptable future site layout for either the proposed or future dwelling; or • The retention of the existing dwelling detracts from the identified future character.		**NA** – The existing dwelling is proposed to be removed

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	On sites adjacent to identified heritage buildings, infill development should respect the adjoining heritage by: • Not exceeding the height of the neighbouring significant building; • Minimising the visibility of higher sections of the new building; and • Setting higher sections back at least the depth of one room from the frontage.		**NA –** The site is not located adjacent to a heritage building.
Site Design	Residential development should:		
	Preserve the amenity of adjoining dwellings through responsive site design that considers the privacy, solar access and outlook of adjoining properties.		✓ **Principle met** The site design has considered the privacy, solar access and outlook of adjoining properties. The development meets the relevant Clause 55 Standards for overlooking and overshadowing and has an acceptable built form that allows for screen planting and canopy trees in the rear and front yard.
	Maximise thermal performance and energy efficiency of the built form by addressing orientation, passive design and fabric performance		✓ **Principle met** The development provides a range of large windows to the north-east and north-west within the development.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Ensure that building height, massing articulation responds sensitively to existing residential interfaces, site circumstances, setbacks and streetscape and reduces the need for screening.	✓ **Principle met** Dwelling 1: The North-West side setback provides a ground floor setback of between 2.1 and 2.5m directly opposite the SPOS of No. 25 Outlook Drive and a setback of between 6.94 and 8.899m to the North-East to allow for canopy tree planting. Dwelling 2: The South-East side setback provides a maximum setback of 2.85m and is opposite the shared accessway of No. 21 Outlook Drive and the dwelling is cut into the ground by 1.2m to further reduced the built form outlook for the abutting lots at No. 21 Outlook. The side setback allows for screen planting and the rear (North-East) setback, at a minimum of 9.8m allows for canopy tree planting. The development has responded sensitively to the existing residential interfaces, with appropriate setbacks..
	Provide sufficient setbacks (including the location of basements) to ensure the retention of existing trees and to accommodate the future growth of new trees.	✓ **Principle met** There is one tree retained on the site, and there are sufficient setbacks to accommodate the growth of new trees in the front and rear yards.
	Provide suitable storage provisions for the management of operational waste	✓ **Principle met** Both dwellings have their bins located in service yards to the side of their respective dwelling, with ease of access to the front yards.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Appropriately located suitable facilities to encourage public transport use, cycling and walking.		✓ **Principle met** The site is appropriately located to facilities to encourage public transport use, cycling and walking. There is a reserve located 212 metres to the north-west of the site. The reserve is a part of the Dandenong Creek Trial. The closest bus stop is located 106 metres to the north-west of the site which is for the 802-804-862 combined service and the Stud Road 901 route bus stop is located 333 metres from the site to the east.
Materials & Finishes	Residential development should:		
	Use quality, durable building materials and finishes that are designed for residential purposes.		✓ **Principle met** The dwellings are proposed to be built out of brick and provide a tiled roof, which are durable building materials.
	Avoid the use of commercial or industrial style building materials and finishes.		✓ **Principle met** The materials proposed are not of commercial or industrial style.
	Avoid using materials such as rendered cement sheeting, unarticulated surfaces and excessive repetitive use of materials.		✓ **Principle met** The development does not use cement sheeting or unarticulated surfaces. The same brick is used on both the ground and first floor, this is standard in the immediate area and is a durable material to use for the whole proposal.
	Use a consistent simple palette of materials, colours finishes and architectural detailing.		✓ **Principle met** A simple colour palette of off-white painted brick, and charcoal roof tiles is proposed. The architectural detailing such as windows with aluminium frames and eaves are considered to be of consistent and simple design.
	Maximise the ongoing affordability and sustainability of residential developments through the selection of low maintenance, resource and energy efficient materials and finishes that can be reasonably expected to endure for the life of the building.		✓ **Principle met** Brick is proposed to be used for both dwellings, this is a low maintenance material and can be reasonably expected to endure for the life of the building.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Domestic services normal to a dwelling and Building services	In order to minimise the impact of domestic and building services on the streetscape, adjacent properties, public realm and amenity of future residents, new residential development should:	
	Ensure that all domestic and building services are visually integrated into the design of the building and appropriately positioned or screened so as to not be seen from the street or adjoining properties.	✓ **Principle met** Domestic services are screened from view in the service yards.
	Be designed to avoid the location of domestic and building services: • Within secluded private open space areas, including balconies; and • Where they may have noise impacts on adjoining habitable rooms and secluded private open space areas.	✓ **Principle met** Domestic services for both dwellings are located in the service areas, not within the SPOS.
Internal Amenity	Residential development should:	
	Ensure that dwelling layouts have connectivity between the main living area and private open space.	✓ **Principle met** Both dwellings have their private open space and main living areas connected
	Be designed to avoid reliance on borrowed light to habitable rooms.	✓ **Principle met** Habitable rooms do not rely on borrowed light.
	Ensure that balconies and habitable room windows are designed and located to reduce the need for excessive screening.	✓ **Principle met** There is no excessive screening of balconies or habitable room windows.
	Ensure that dwellings without ground level main living areas meet the Standards of Clauses 55.03-5, 55.04-1, 6 & 7, 55.05-3, 4 & 5.	**NA –** Ground level main living areas are provided.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 22.09-3.4 Design principles for Limited Change Areas – Neighbourhood Residential Zone (NRZ)

Titles & Objectives	Principles	Principle met/Principle not met/NA
Preferred housing type	The preferred housing type for the Limited Change Area is low density.	✓ **Principle met** The proposal is for two double storey dwellings, which is one additional dwelling on the lot. Each dwelling is detached with POS located on ground level.
Building Height	The preferred maximum building height for land within the NRZ1 is up to 2 storeys, including ground level.	✓ **Principle met** The maximum building height is 2 storeys including ground level.
Landscaping	Residential development should incorporate substantial landscaping to create a landscaped character, particularly canopy trees in front and rear gardens; and to protect the outlook of adjoining properties	✓ **Principle met via Conditions** No Landscaping plan has been provided, however a landscaping plan will be conditioned to be provided if a permit is granted. It will provide canopy trees in the front and rear gardens to protect the outlook of adjoining properties.
Car parking	Garages and car parking areas should be located behind buildings, generally hidden from view or recessed so as to not dominate the streetscape.	✓ **Principle met** The garages are recessed from the porches and would not dominate the streetscape.
Setbacks, front boundary and width	Car access, parking and paving within the front boundary setback should be limited in order to maximise the opportunity for soft landscaping.	✓ **Principle met via a Condition** If a permit is granted, the pedestrian pathways are to be conditioned to be removed to minimise the amount of paving in the front setback to maximise the opportunity for soft landscaping.
Private open space	Residential development should provide ground level secluded private open space at the side or rear of each dwelling to avoid the need for excessive screening or high front fencing.	✓ **Principle met** The ground level SPOS is provided at the rear of each dwelling.
Bulk & Built	Residential development should:	

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Form	Ensure that the built form respects the scale of existing prevailing built form character and responds to site circumstances and streetscape;	✓ **Principle met** The prevailing built form character is mostly brick dwellings with tiled hipped roofs that are either single or double story. The proposal is for two double storey dwellings that are brick with tiled hipped roofs, this respects the prevailing built form character and responds to the site circumstances and streetscape.
	Provide separation between dwellings at the upper level;	✓ **Principle met** The dwellings are separated at the upper levels.
	Retain spines of open space at the rear of properties to maximise landscaping opportunities and protect private secluded open space;	✓ **Principle met** The spine of open space is retained at the rear of the properties, to maximise landscaping opportunities and protect private secluded open space.
	Position more intense and higher elements of built form towards the front and centre of a site, transitioning to single storey elements to the rear of the lot.	✓ **Principle met** The more intense and higher elements of the built form are positioned to the front and centre of the site. The first-floor setback rear setback is provided at a minimum of 9.48 metres.
	The rearmost dwelling on a lot should be single storey to ensure the identified future character of the area and the amenity of adjoining properties is respected by maximising landscaping opportunities and protecting the amenity of adjoining private secluded open space. Two storey dwellings to the rear of a lot may be considered where: • The visual impact of the building bulk does not adversely affect the identified future character of the area; • Overlooking and/or overshadowing does not adversely affect the amenity of neighbouring properties; • The building bulk does not adversely affect the planting and future growth of canopy trees to maturity; • Sufficient side and rear boundary landscaping can be provided to screen adjoining properties; • Upper storey components are well recessed from adjoining sensitive interfaces.	✓ **Principle met** The development is for two side by side dwellings, and there is no 'rear most' dwelling. The spine of private open space is retained to the rear of the lot.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Residential development should provide a level of visual interest through the use of contrast, texture and variation of materials.	✓ **Principle met** The residential development proposes off-white painted bricks and charcoal tiled hipped roofs, to provide a visually interesting development with the use of contrasting colours.

Note: Other requirements also apply. These can be found at the schedule to the applicable zone.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION – NO. 23 OUTLOOK DRIVE, DANDENONG NORTH (PLANNING APPLICATION NO. PLN19/0610)

ATTACHMENT 4

CLAUSE 52.06 ASSESSMENT

PAGES 6 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 52.06-9 Design standards for car parking

Plans prepared in accordance with Clause 52.06-8 must meet the design standards of Clause 52.06-9, unless the responsible authority agrees otherwise.

Design standards 1, 3, 6 and 7 do not apply to an application to construct one dwelling on a lot.

Design Standards	Assessment	Requirement met/Requirement not met/NA
Design standard 1 - Accessways	Accessways must: • Be at least 3 metres wide.	✓ **Standard met** Both accessways have a width of at least 3.6m.
	• Have an internal radius of at least 4 metres at changes of direction or intersection or be at least 4.2 metres wide.	**NA -** There are no internal directions of change or intersections
	• Allow vehicles parked in the last space of a dead-end accessway in public car parks to exit in a forward direction with one manoeuvre.	**NA –** No public car parks proposed
	• Provide at least 2.1 metres headroom beneath overhead obstructions, calculated for a vehicle with a wheel base of 2.8 metres.	✓ **Standard met** There are no overheads above the accessway
	• If the accessway serves four or more car spaces or connects to a road in a Road Zone, the accessway must be designed to that cars can exit the site in a forward direction.	**NA –** The accessways service two car parking spaces each and does not connect to a Road Zone
	• Provide a passing area at the entrance at least 5 metres wide and 7 metres long if the accessway serves ten or more car parking spaces and is either more than 50 metres long or connects to a road in Road Zone.	NA – The accessways do not service ten or more car parking spaces or connects to a Road Zone
	• Have a corner splay or area at least 50 percent clear of visual obstructions extending at least 2 metres along the frontage road from the edge of an exit lane and 2.5 metres along the exit lane from the frontage, to provide a clear view of pedestrians on the footpath of the frontage road. The area clear of visual obstructions may include an adjacent entry or exit lane where more than one lane is provided, or adjacent landscaped areas, provided the landscaping in those areas is less than 900mm in height.	✓ **Standard met – Via Condition** Both accessways have corner splays shown, however there is no notation provided to indicate they will meet the standard. If a permit is granted, a condition is to be placed on the permit for a notation to be provided ensuring compliance with the Standard.
	If an accessway to four or more car parking spaces is from land in a Road Zone, the access to the car spaces must be at least 6 metres from the road carriageway.	**NA –** The accessways service two car parking spaces each.
	If entry to the car space is from a road, the width of the accessway may include the road.	**NA –** There are no car spaces that are entered from a road.

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Design standard 2 – Car parking spaces	Car parking spaces and accessways must have the minimum dimensions as outlined in Table 2. **Table 2: Minimum dimensions of car parking spaces and accessways** *Note to Table 2: Some dimensions in Table 2 vary from those shown in the Australian Standard AS2890.1-2004 (off street). The dimensions shown in Table 2 allocate more space to aisle widths and less to marked spaces to provide improved operation and access. The dimensions in Table 2 are to be used in preference to the Australian Standard AS2890.1-2004 (off street) except for disabled spaces which must achieve Australian Standard AS2890.6-2009 (disabled).*	**NA –** Car parking is provided within garages.

Angle of car parking spaces to access way	Accessway width	Car space width	Car space length
Parallel	3.6 m	2.3 m	6.7 m
45°	3.5 m	2.6 m	4.9 m
60°	4.9 m	2.6 m	4.9 m
90°	6.4 m	2.6 m	4.9 m
	5.8 m	2.8 m	4.9 m
	5.2 m	3.0 m	4.9 m
	4.8 m	3.2 m	4.9 m

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

A wall, fence, column, tree, tree guard or any other structure that abuts a car space must not encroach into the area marked 'clearance required' on Diagram 1, other than: • A column, tree or tree guard, which may project into a space if it is within the area marked 'tree or column permitted' on Diagram 1. • A structure, which may project into the space if it is at least 2.1 metres above the space. **Diagram 1 Clearance to car parking spaces** 	**NA –** As Above	
Car spaces in garages or carports must be at least 6 metres long and 3.5 metres wide for a single space and 5.5 metres wide for a double space measured inside the garage or carport.	✓ **Standard met** Both garages are 6 metres long and 5.5 metres wide, meeting the standard for a double garage.	
Where parking spaces are provided in tandem (one space behind the other) an additional 500mm in length must be provided between each space.	**NA -** No tandem car spaces are provided.	
Where two or more car parking spaces are provided for a dwelling, at least one space must be under cover.	✓ **Standard met** All car spaces are undercover in a garage for both dwellings.	
Disabled car parking spaces must be designed in accordance with Australian Standard AS2890.6-2009 (disabled) and the Building Code of Australia. Disabled car parking spaces may encroach into an accessway width specified in Table 2 by 500mm.	**NA** – No disable car parking spaces are proposed.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

<table>
<tr><td rowspan="8">Design standard 3: Gradients</td><td>Accessway grades must not be steeper than 1:10 (10 per cent) within 5 metres of the frontage to ensure safety for pedestrians and vehicles. The design must have regard to the wheelbase of the vehicle being designed for; pedestrian and vehicular traffic volumes; the nature of the car park; and the slope and configuration of the vehicle crossover at the site frontage. This does not apply to accessways serving three dwellings or less.</td><td>✓ Standard met
The accessway gradient is no steeper than 1:0 within 5 metres of the frontage.</td></tr>
<tr><td>Ramps (except within 5 metres of the frontage) must have the maximum grades as outlined in Table 3 and be designed for vehicles travelling in a forward direction.
Table 3: Ramp gradients
<table><tr><th>Type of car park</th><th>Length of ramp</th><th>Maximum grade</th></tr><tr><td rowspan="2">Public car parks</td><td>20 metres or less</td><td>1:5 (20%)</td></tr><tr><td>longer than 20 metres</td><td>1:6 (16.7%)</td></tr><tr><td rowspan="2">Private or residential car parks</td><td>20 metres or less</td><td>1:4 (25%)</td></tr><tr><td>longer than 20 metres</td><td>1:5 (20%)</td></tr></table></td><td>NA – No ramps are proposed.</td></tr>
<tr><td>Where the difference in grade between two sections of ramp or floor is greater than 1:8 (12.5 per cent) for a summit grade change, or greater than 1:6.7 (15 per cent) for a sag grade change, the ramp must include a transition section of at least 2 metres to prevent vehicles scraping or bottoming.</td><td>NA – No ramps are proposed.</td></tr>
<tr><td>Plans must include an assessment of grade changes of greater than 1:5.6 (18 per cent) or less than 3 metres apart for clearances, to the satisfaction of the responsible authority.</td><td>NA – No ramps are proposed.</td></tr>
<tr><td rowspan="4">Design standard 4: Mechanical parking</td><td>Mechanical parking may be used to meet the car parking requirement provided:
• At least 25 per cent of the mechanical car parking spaces can accommodate a vehicle clearance height of at least 1.8 metres.</td><td>NA – No Mechanical Parking is proposed.</td></tr>
<tr><td>• Car parking spaces the require the operation of the system are not allowed to visitors unless used in a valet parking situation.</td><td>NA – No Mechanical Parking is proposed.</td></tr>
<tr><td>• The design and operation is to the satisfaction of the responsible authority.</td><td>NA – No Mechanical Parking is proposed.</td></tr>
<tr><td>Design standard 5: Urban design</td><td>Ground level car parking, garage doors and accessways must not visually dominate public space.</td><td>✓ Standard met
The garage doors are not visually dominant within the streetscape and are recessed from the porches.</td></tr>
</table>

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Car parking within buildings (including visible portions of partly submerged basements) must be screened or obscured where possible, including through the use of occupied tenancies, landscaping, architectural treatments and artworks.	**NA –** The car parking is not within a building.
	Design of car parks must take into account their use as entry points to the site.	✓ **Standard met** The entry points to the site have been considered in the design of the car parking.
	Design of new internal streets in developments must maximise on street parking opportunities.	**NA –** No internal street proposed.
Design standard 6: Safety	Car parking must be well lit and clearly signed.	✓ **Standard met** Both garages are provided with sensor lights.
	The design of car parks must maximise natural surveillance and pedestrian visibility from adjacent buildings.	✓ **Standard met** The design of the car parks allows for natural surveillance and pedestrian visibility.
	Pedestrian access to car parking areas from the street must be convenient.	✓ **Standard met** Pedestrians can conveniently access the car parking areas located next to their respective dwellings.
	Pedestrian routes through car parking areas and building entries and other destination points must be clearly marked and separated from traffic in high activity parking areas.	**NA** – No pedestrian routes through car parking areas, private car parking is proposed.
Design standard 7: Landscaping	The layout of car parking areas must provide for water sensitive urban design treatment and landscaping.	**NA –** Car parking provided in a private garage.
	Landscaping and trees must be planted to provide shade and shelter, soften the appearance of ground level car parking and aid in the clear identification of pedestrian paths.	**NA –** Car parking provided in a private garage.
	Ground level car parking spaces must include trees planted with flush grilles. Spacing of trees must be determined having regard to the expected size of the selected species at maturity.	**NA –** Car parking provided in a private garage.

STATUTORY PLANNING APPLICATIONS

TOWN PLANNING APPLICATION – NO. 23 OUTLOOK DRIVE, DANDENONG NORTH (PLANNING APPLICATION NO. PLN19/0610)

ATTACHMENT 5

CLAUSE 55 ASSESSMENT

PAGES 39 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Assessment Table - Two or More Dwellings on a Lot and Residential Buildings (Clause 55)

Clause 55.02-1 Neighbourhood character objectives

Title & Objective	Standard (Summarised)	Standard Met/Standard Not Met/NA
Standard B1	The design response must be appropriate to the neighbourhood and the site.	✓ **Standard met** The area is characterised mostly by one dwelling on the lot, that is either a single or double storey brick dwelling, with some infill developments in the area, such as that at No. 21 Outlook Drive. Under Clause 22.09, the future character of the area *'will evolve over time to contain a relatively limited number of well designed and site responsive detached and infill residential developments that respect the existing neighbourhood character.'* The development is for two double storey dwellings, with separation between the dwellings. Main living areas and private open space is located at ground floor level. There are appropriate setbacks to provide for landscaping opportunities to contribute to the future character of the area. A detailed assessment of the design response is provided in the Clause 22.09 assessment. It is considered that the development provides an appropriate design response to the neighbourhood character and the site.
	The proposed design response must respect the existing or preferred neighbourhood character and respond to the features of the site.	✓ **Standard met** The proposal fits in with the immediate surrounding dwellings and respects the existing and preferred neighbourhood character. Elements of preferred character met include setbacks, provision of rear yards, availability for landscaping, and the dwellings themselves have a typical residential design. A detailed assessment of the design response is provided in the Clause 22.09 assessment.
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The neighbourhood and site description.	

If the details of the attachment are unclear please contact Governance on 8571 5309.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	The design response.		✓ **Objectives met**
Objectives	To ensure that the design respects the existing neighbourhood character or contributes to a preferred neighbourhood character.		
		To ensure that development responds to the features of the site and the surrounding area.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.02-2 Residential policy objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B2	An application must be accompanied by a written statement to the satisfaction of the responsible authority that describes how the development is consistent with any relevant policy for housing in the SPPF and the LPPF, including the MSS and local planning policies.	✓ **Standard met** The proposal is generally consistent with relevant policies including Clause 22.09 as detailed within the Clause 22.09 assessment. The application was accompanied by a written assessment of the proposal against the relevant State and Local policies.
Decision Guidelines	The SPPF and the LPPF including the MSS and local planning policies.	
	The design response.	
Objectives	To ensure that residential development is provided in accordance with any policy for housing in the SFFP and the LPPF, including the MSS and local planning policies.	✓ **Objectives met**
	To support medium densities in areas where development can take advantage of public and community infrastructure and services.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.02-3 Dwelling diversity objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B3	Developments of ten or more dwellings should provide a range of dwelling sizes and types, including: • Dwellings with a different number of bedrooms. • At least one dwelling that contains a kitchen, bath or shower, and a toilet and wash basin at ground floor level.	**NA** This provision is not relevant to the application as less than 10 dwellings are proposed.
Objective	To encourage a range of dwellings sizes and types in developments of ten or more dwellings.	**NA**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.02-4 Infrastructure objectives

Title & Objective	Standards		Standard Met/Standard Not Met/NA
Standard B4	Development should be connected to reticulated services, including reticulated sewerage, drainage, electricity and gas, if available.		✓ **Standard met** The site is located in an established residential area and the development will be able to be connected to reticulated services.
	Development should not unreasonably exceed the capacity of utility services and infrastructure, including reticulated services and roads.		✓ **Standard met** The development proposes one (1) additional dwelling, where one (1) existing dwelling is currently on the site. It is unlikely that there would be a capacity issue with existing infrastructure.
	In areas where utility services or infrastructure have little or no spare capacity, developments should provide for the upgrading of or mitigation of the impact on services or infrastructure.		✓ **Standard met** It is unlikely that the two (2) dwelling development would overload the utility services. This type of development in the limited change area is expected.
Decision Guidelines	The capacity of the existing infrastructure.		
	In the absence of reticulated sewerage, the capacity of the development to treat and retain all wastewater in accordance with the SEPP (Waters of Victoria) under the EPA 1970.		
	If the drainage system has little or no spare capacity, the capacity of the development to provide for stormwater drainage mitigation or upgrading of the local drainage system.		
Objectives	To ensure development is provided with appropriate utility services and infrastructure.		✓ **Objectives met**
	To ensure development does not unreasonably overload the capacity of utility services and infrastructure.		

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.02-5 Integration with the street objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B5	Developments should provide adequate vehicle and pedestrian links that maintain or enhance local accessibility.	✓ **Standard met** Both dwellings are accessed via their own crossovers and pedestrian entryways via Outlook Drive on the south-west boundary. It is advised that the pedestrian pathways are to be removed via a condition of permit to increase the landscaping areas within the front setback, however there is direct access from the driveway to the porch of each dwelling.
	Developments should be oriented to front existing and proposed streets.	✓ **Standard met** Both dwellings are oriented towards the existing street; Outlook Drive.
	High fencing in front of dwellings should be avoided if practicable.	✓ **Standard met** No front fencing Is proposed.
	Development next to existing public open space should be laid out to complement the open space.	**NA –** The development is not located next to an existing public open space.
Decision Guidelines	Any relevant urban design objective, policy or statement set out in this scheme.	
	The design response.	
Objective	To integrate the layout of development with the street.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-1 Street setback objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B6	Walls of buildings should be set back from streets at least the distance specified in a schedule to the zone: ***NRZ: As per Table B1.*** **Table B1 Street setback**	✓ **Standard met** Dwelling 1 is setback 7.7m (the porch is 4.3m in height, and is to be included in the setback distance). Dwelling 2 is setback 7.7m (the porch is 5.03m in height, and is to be included in the setback distance). No. 21 Outlook Drive is setback 7.7m and No. 25 Outlook Drive is setback 7.7m. The average setback is 7.7m. The proposed setbacks at 7.7. metres therefore meet the requirements of the standard.

Development context	Minimum setback from front street (metres)	Minimum setback from a side street (metres)
There is an existing building on both the abutting allotments facing the same street, and the site is not on a corner.	The average distance of the setbacks of the front walls of the existing buildings on the abutting allotments facing the front street or 9 metres, whichever is the lesser.	Not applicable
There is an existing building on one abutting allotment facing the same street and no existing building on the other abutting allotment facing the same street, and the site is not on a corner.	The same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser.	Not applicable
There is no existing building on either of the abutting allotments facing the same street, and the site is not on a corner.	6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Not applicable
The site is on a corner.	If there is a building on the abutting allotment facing the front street, the same distance as the setback of the front wall of the existing building on the abutting allotment facing the front street or 9 metres, whichever is the lesser. If there is no building on the abutting allotment facing the front street, 6 metres for streets in a Road Zone, Category 1, and 4 metres for other streets.	Front walls of new development fronting the side street of a corner site should be setback at least the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 3 metres, whichever is the lesser. Side walls of new development on a corner site should be setback the same distance as the setback of the front wall of any existing building on the abutting allotment facing the side street or 2 metres, whichever is the lesser.

Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The design response.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Whether a different setback would be more appropriate taking into account the prevailing setbacks of existing buildings on nearby lots.		
		The visual impact of the building when viewed from the street and from adjoining properties.	
			The value of retaining vegetation within the front setback.
Objective	To ensure that the setbacks of buildings from a street respect the existing or preferred neighbourhood character and make efficient use of the site.		✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-2 Building height objective

Title & Objective	Standards		Standard Met/Standard Not Met/NA
Standard B7	The maximum building height should not exceed the maximum height specified in the zone, schedule to the zone or an overlay that applies to the land. ***NRZ: 9 metres / 2 storeys mandatory maximum (refer Clause 32.09-9)***		✓ **Standard met and Schedule met** The proposal is a maximum height of 7.83 metres. Meeting the schedule requirement of a maximum allowable height of 9 metres and is a maximum 2 storeys.
	If no maximum height is specified in the zone, schedule to the zone or an overlay, the maximum building height should not exceed 9 metres, unless the slope of the natural ground level at any cross section wider than 8 metres of the site of the building is 2.5 degrees or more, in which case the maximum building height should not exceed 10 metres.		**N/A**
	Changes of building height between existing buildings and new buildings should be graduated.		✓ **Standard met** The development is a maximum two (2) storeys in height, which is a reasonable and gradual height change between the surrounding single storey dwellings and the proposed double storey dwellings.
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.		
	Any maximum building height specified in the zone, a schedule to the zone or an overlay applying to the land.		
	The design response.		
	The effect of the slope of the site on the height of the building.		
	The relationship between the proposed building height and the height of existing adjacent buildings.		
	The visual impact of the building when viewed from the street and from adjoining properties.		
Objective	To ensure that the height of buildings respects the existing or preferred neighbourhood character		✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-3 Site coverage objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B8	The site area covered by buildings should not exceed: • The maximum site coverage specified in a schedule to the zone, or • If no maximum site coverage is specified in a schedule to the zone, 60 per cent. ***NRZ1: 50%***	✓ **Standard met and Schedule met** The site area is 1102.82sqm, and the site coverage is 436.39sqm = 39.57%. This meets the schedule requirement of a maximum 50% site coverage.
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The design response.	
	The existing site coverage and any constraints imposed by existing development or the features of the site.	
	The site coverage of adjacent properties	
	The effect of the visual bulk of the building and whether this is acceptable in the neighbourhood.	
Objective	To ensure that the site coverage respects the existing or preferred neighbourhood character and responds to the features of the site.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-4 Permeability objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B9	The site area covered by the pervious surfaces should be at least: • The minimum areas specified in a schedule to the zone, or • If no minimum is specified in a schedule to the zone, 20 per cent of the site. ***NRZ1: 40%***	✓ **Standard met and Schedule met** The site area is 1102.82sqm, and the impervious coverage is 536.69sqm = 48.67%. The site area covered by pervious surfaces is 51.33%. This meets the schedule requirement of a minimum 40% permeability
Decision Guidelines	The design response.	
	The existing site coverage and any constraints imposed by existing development.	
	The capacity of the drainage network to accommodate additional stormwater.	
	The capacity of the site to absorb run-off.	
	The practicality of achieving the minimum site coverage of pervious surfaces, particularly on lots of less than 300 square metres.	
Objectives	To reduce the impact of increased stormwater run-off on the drainage system.	✓ **Objectives met**
	To facilitate on-site stormwater infiltration.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-5 Energy efficiency objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B10	Buildings should be: • Oriented to make appropriate use of solar energy. • Sited and designed to ensure that the energy efficiency of existing dwellings on adjoining lots is not unreasonably reduced.	✓ **Standard met** The development is orientated to make appropriate use of solar energy. The dwellings have their private open space and living areas located to the rear (to the north-east). The master bedrooms for both dwellings are also located on the first floor to the rear (North-East). The dwellings are provided with large windows and located in an appropriate location to maximise solar access. Existing dwellings on the adjoining lots do not have their energy efficiency unreasonably reduced. The shadow diagrams provided do not show any overshadowing on the secluded private open space or any habitable room window of the adjoining properties.
	Living areas and private open space should be located on the north side of the development, if practicable.	✓ **Standard met** Both dwellings have their living areas and private open space located to the north-east of the development, there is direct access to the northern sun.
	Developments should be designed so that solar access to north-facing windows is maximised.	✓ **Standard met** The development has been designed to have north-east and north-west facing windows.
Decision Guidelines	The design response.	
	The size, orientation and slope of the lot.	
	The existing amount of solar access to abutting properties.	
	The availability of solar access to north-facing windows on the site.	
Objectives	To achieve and protect energy efficient dwellings and residential buildings.	✓ **Objectives met**
	To ensure the orientation and layout of development reduce fossil fuel energy use and make appropriate use of daylight and solar energy.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-6 Open space objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B11	If any public or communal open space is provided on site, it should: • Be substantially fronted by dwellings, where appropriate. • Provide outlook for as many dwellings as practicable. • Be designed to protect any natural features on the site. • Be accessible and useable.	**NA –** There is no public or communal open space provided on the site.
Decision Guidelines	Any relevant plan or policy for open space in the SPPF and the LPPF, including the MSS and local planning policies.	
	The design response.	
Objective	To integrate the layout of development with any public and communal open space provided in or adjacent to the development.	**NA**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-7 Safety objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B12	Entrances to dwellings and residential buildings should not be obscured or isolated from the street and internal accessways.	✓ **Standard met** Both dwellings have their entries visible from the street, Outlook Drive. The entryways are not obscured or isolated.
	Planting which creates unsafe spaces along streets and accessways should be avoided.	✓ **Standard met** No landscape plan has been provided, however the landscaping spaces provided along the accessway would not be unsafe and is suitable for low scale planting.
	Developments should be designed to provide good lighting, visibility and surveillance of car parks and internal accessways.	✓ **Standard met** Each garage is provided with a sensor light, and the frontage does not propose a front fence and allows for full visibility of the accessways.
	Private spaces within developments should be protected from inappropriate use as public thoroghfares.	✓ **Standard met** Private spaces are clearly delineated in the development and would be protected from inappropriate public uses.
Decision Guidelines	The design response.	
Objective	To ensure the layout of development provides for the safety and security of residents and property.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.03-6 Landscaping objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B13	The landscape layout and design should: • Protect any predominant landscape features of the neighbourhood. • Take into account the soil type and drainage patterns of the site. • Allow for intended vegetation growth and structural protection of buildings. • In locations of habitat importance, maintain existing habitat and provide for new habitat for plants and animals. • Provide a safe, attractive and functional environment for residents.	✓ **Standard met via Conditions** No landscaping plan has been provided, however this has been conditioned to meet the standard if a permit is granted. The setbacks provided allow for significant landscaping.
	Development should provide for the retention or planting of trees, where these are part of the character of the neighbourhood.	✓ **Standard met** Three (3) trees are proposed to be removed to facilitate the development. These trees are not significant, and the development will be required to provide suitable canopy trees within the front setback. One (1) existing tree is being retained within the front setback.
	Development should provide for the replacement of any significant trees that have been removed in the 12 months prior to the application being made	✓ **Standard met** No significant trees have been removed from the site in the last 12 months
	The landscape design should specify landscape themes, vegetation (location and species), paving and lighting.	✓ **Standard met via Conditions** No landscaping plan has been provided, however a landscape plan has been required as a condition of permit to meet the standard if a permit is granted.
	Development should meet any additional landscape requirements specified in a schedule to the zone. ***All schedules to all residential zones:*** ***"70% of ground level front setback, and side and rear setbacks, planted with substantial landscaping and canopy trees."***	✖ **Standard not met and Schedule met** The front setback provides an area of 227.7sqm. 126.6sqm of the front setback is available for landscaping purposes, which equates to 58.9%. The front setback schedule requirement of 70% of the ground level front setback to be provided for landscaping has not been met.
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	Under Schedule 1 of the Neighbourhood Residential Zone 70% of the ground level front setback is to be planted with substantial landscaping and canopy trees. This requirement is not met due to each dwelling having an accessway that widens to the double garage, and a pedestrian pathway.
	Any relevant plan or policy for landscape design in the SPPF and the LPPF, including the MSS and local planning policies.	
	The design response.	
	The location and size of gardens and the predominant plant types in the neighbourhood.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	The health of any trees to be removed.		
	Whether a tree was removed to gain a development advantage.		If the permit is granted, a condition has been included on any permit to issue to delete the two pedestrian pathways within the front setback. This will bring the percentage available for landscaping within the front setback to 62.2%. The front setbacks for both dwellings have space for canopy trees and substantial landscaping. To have each dwelling respect and improve the landscape character in the area, conditions will be placed on the permit, if granted, to have at least two (2) canopy trees provided in the front setback, and additional landscaping treatments to the front setback.
Objectives	To encourage development that respects the landscape character of the neighbourhood.		✓ **Objectives met via conditions**
	To encourage development that maintains and enhances habitat for plants and animals in locations of habitat importance.		As discussed above the landscaping conditions that can be placed on the permit, if granted, to delete the pedestrian pathways and increase the front landscaping will be appropriate to achieve the neighbourhood character requirements, despite not meeting the 70% available for landscaping in the front setback. The objective will be met to provide appropriate landscaping via conditions.
	To provide appropriate landscaping.		
	To encourage the retention of mature vegetation on the site.		

Clause 55.03-9 Access objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B14	The width of accessways or car spaces should not exceed: • 33 per cent of the street frontage, or • if the width of the street frontage is less than 20 metres, 40 per cent of the street frontage.	✓ **Standard met** 29.4% of the frontage is dedicated to the accessways, which meets the standard of a maximum of 33% of the street frontage.
	No more than one single-width crossover should be provided for each dwelling fronting a street.	✓ **Standard met** Each dwelling is provided with one (1) single width crossover.
	The location of crossovers should maximise retention of on-street car parking spaces.	✓ **Standard met** One crossover is existing and provides vehicular access to Dwelling 1, whilst a new crossover is proposed to facilitate vehicular access to Dwelling 2. This will allow for on-street car parking between the crossovers.
	The number of access points to a road in a Road Zone should be minimised.	**NA –** The site is not located on a Road Zone

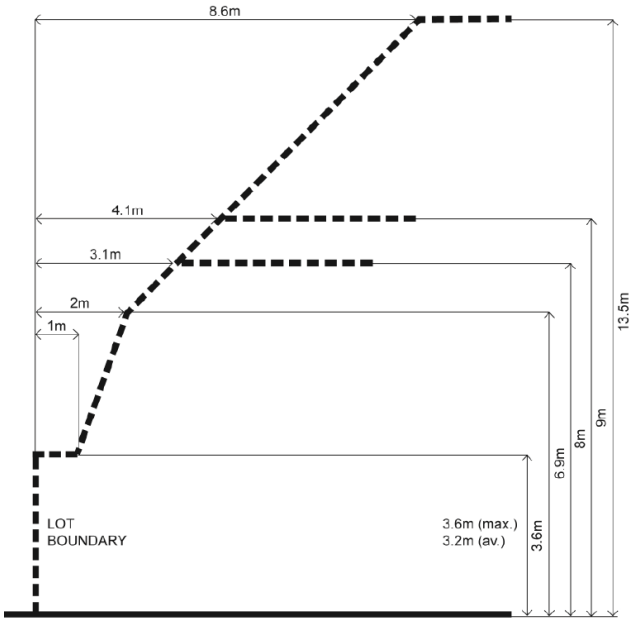
2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	Developments must provide for access for service, emergency and delivery vehicles.	✓ **Standard met** Both crossovers are a minimum of 3.6m wide to allow for access by service, emergency and delivery vehicles.
Decision Guidelines	The design response.	
	The impact on neighbourhood character.	
	The reduction of on-street car parking spaces.	
	The effect on any significant vegetation on the site and footpath.	
Objective	To ensure the number and design of vehicle crossovers respects the neighbourhood character.	✓ **Objective met**

Clause 55.03-10 Parking location objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B15	Car parking facilities should: • Be reasonably close and convenient to dwellings and residential buildings. • Be secure. • Be well ventilated if enclosed.	✓ **Standard met** Each dwelling has a double garage located next to the dwelling, which is a close and convenient location. The garages are secure.
	Shared accessways or car parks of other dwellings and residential buildings should be located at least 1.5 metres from the windows of habitable rooms. This setback may be reduced to 1 metre where there is a fence at least 1.5 metres high or where window sills are at least 1.4 metres above the accessway.	✓ **Standard met** There are no habitable room windows located at less than 1.5 metres away from the car parks of the other dwelling.
Decision Guidelines	The design response.	
Objectives	To provide convenient parking for residents and visitors vehicles.	✓ **Objectives met**
	To protect residents from vehicular noise within developments.	

Clause 55.04-1 Side and rear setbacks objective

<table>
<tr><th>Title & Objective</th><th>Standards</th><th>Standard Met/Standard Not Met/NA</th></tr>
<tr><td>Standard B17</td><td>A new building not on or within 200mm of a boundary should be setback from side or rear boundaries:
• At least the distance specified in a schedule to the zone, or
<u>NRZ1</u>: “A building wall opposite an area of secluded private open space or a window to a living room of an existing dwelling should be setback a minimum of 2 metres.”
• If no distance is specified in a schedule to the zone, 1 metre, plus 0.3 metres for every metre of height over 3.6 metres up to 6.9 metres, plus 1 metre for every metre of height over 6.9 metres.
Diagram B1 Side and rear setbacks
 
</td><td>✖ Standard not met
<table>
<tr><th>Setback Provided</th><th>Height of Wall</th><th>Setback required</th><th>Complies?</th></tr>
<tr><td>Dwelling One:
Ground Floor:
North-West: 1m
North-East: 6.04m</td><td>North-West:
2.99m
North-East:
3.36m</td><td>North-West: 1m
North-East: 1m</td><td>✓</td></tr>
<tr><td>Dwelling 1
First Floor:
North-West: 3.91m
North-East: 9.48m</td><td>North-West:
5.82m
North-East:
5.94m</td><td>North-West:1 .6m
North-East: 1.7m</td><td>✓</td></tr>
<tr><td>Dwelling Two:
Ground Floor:
North-East: 9.82m
South-East: 1.45m</td><td>North-East:
3.3m
South-East:
3.2m</td><td>North-East: 1m
South-East: 1m</td><td>✓</td></tr>
<tr><td>Dwelling 2
First Floor:
North-East: 11.92m
South-East: 1.46m</td><td>North-East:
6.1m
South-East:
6.1m</td><td>North-East: 1.75m
South-East: 1.75m</td><td>✖</td></tr>
</table>
The first floor south-east setback for Dwelling 2 is proposed at 1.46 metres where a setback of 1.75 metres is required.
The length of the first floor wall of the reduced setback is 9.2 metres, with the remainder of the built form at first floor level setback 4.7 metres to the southeast.
Furthermore, on the abutting lot (No. 21 Overlook Drive) a shared accessway (driveway) runs along the common boundary. Therefore the minor reduction in the setback requirement is not considered to result in adverse amenity impacts to No. 21 Outlook Drive. The variation is considered to be appropriate.
It is also noted that the ground floor window at No. 25 Outlook facing the subject site is a dining room window, and not the window of a living room (as per the Building permit plans from 1972). Therefore, the standard setback requirement is applicable for the North-West setback and has been met, requiring a ground floor setback of 1 metre, with a setback of 1 metre to the north-west being provided.</td></tr>
<tr><td></td><td>Sunblinds, verandahs, porches, eaves, fascias, gutters, masonry chimneys, flues, pipes,</td><td>✓ Standard met</td></tr>
</table>

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	domestic fuel or water tanks, and heating or cooling equipment or other services may encroach not more than 0.5 metres into the setbacks of this standard.		There are no Sunblinds, verandahs, porches, eaves, fascias, gutters, masonry chimneys, flues, pipes, domestic fuel or water tanks, and heating or cooling equipment or other services that encroach into the setback.
	Landings having an area of not more than 2 square metres and less than 1 metre high, stairways, ramps, pergolas, shade sails and carports may encroach into the setbacks of this standard.		✓ **Standard met** There are no landings that encroach into the setbacks of this standard.
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.		The South-East elevation of Dwelling 2 is constructed below natural ground level, with a maximum cut of 1.2 metres provided below natural ground level (The measurements provided on the elevations are incorrect for NGL which is nominated as 57.25m, however the NGL in this location is only 1.2m higher than ground level (54.60m) at that point), a condition will be placed on the plans to show the correct natural ground level). The maximum wall height to the south-east elevation is 6.1m from ground level. The building does not meet the setback requirement to the South-East boundary by 290mm (a setback of 1.75 metres is required, whilst a setback of 1.46m is provided). This variation is considered to be appropriate as the total wall height above natural ground level is only 5.08 metres, as noted on the plans. A wall height of 5.08 metres requires a setback of 1.44 metres, which the proposal complies with this requirement. Furthermore, on the abutting lot (No. 21 Overlook Drive) their shared accessway (driveway) runs along the common boundary. Therefore the minor reduction in the setback requirement is not considered to result in adverse amenity impacts to No. 21 Outlook Drive. The variation is considered to be appropriate.
		The design response.	
		The impact on the amenity of the habitable room windows and secluded private open space of existing dwellings.	
		Whether the wall is opposite an existing or simultaneously constructed wall built to the boundary.	
		Whether the wall abuts a side or rear lane.	
Objective	To ensure that the height and setback of a building from a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.		✓ **Objective met** As noted above the height wall above NGL will meet the standard and it won't have adverse amenity impacts on the abutting lot, therefore a variation of 290mm for a section of 9.2 metres of southeast elevation first floor setback is considered appropriate. The objective is met.

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-2 Walls on boundaries objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B18	A new wall constructed on or within 200mm of a side or rear boundary of a lot or a carport constructed on or within 1 metre of a side or rear boundary of lot should not abut the boundary: • For a length of more than the distance specified in the schedule to the zone; or • If no distance is specified in a schedule to the zone, for a length of more than: - 10 metres plus 25 per cent of the remaining length of the boundary of an adjoining lot, or - Where there are existing or simultaneously constructed walls or carports abutting the boundary on an abutting lot, the length of the existing or simultaneously constructed walls or carports, whichever is the greater.	**NA –** There are no walls proposed on the boundary
	A new wall or carport may fully abut a side or rear boundary where slope and retaining walls or fences would result in the effective height of the wall or carport being less than 2 metres on the abutting property.	**NA –** There are no walls proposed on the boundary
	A building on a boundary includes a building set back up to 200mm from a boundary.	**NA –** There are no walls proposed on the boundary
	The height of a new wall constructed on or within 200 mm of a side or rear boundary or a carport constructed on or within 1 metre of a side or rear boundary should not exceed an average of 3.2 metres with no part higher than 3.6 metres unless abutting a higher existing or simultaneously constructed wall.	**NA –** There are no walls proposed on the boundary
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The design response.	
	The extent to which walls on boundaries are part of the neighbourhood character.	
	The impact on the amenity of existing dwellings.	
	The opportunity to minimise the length of walls on boundaries by aligning a new wall on a boundary with an existing wall on a lot of an adjoining property.	
	The orientation of the boundary that the wall is being built on.	
	The width of the lot.	
	The extent to which the slope and retaining walls or fences reduce the effective height of the wall.	
	Whether the wall abuts a side or rear lane.	
	The need to increase the wall height to screen a box gutter.	
Objectives	To ensure that the location, length and height of a wall on a boundary respects the existing or preferred neighbourhood character and limits the impact on the amenity of existing dwellings.	**NA**

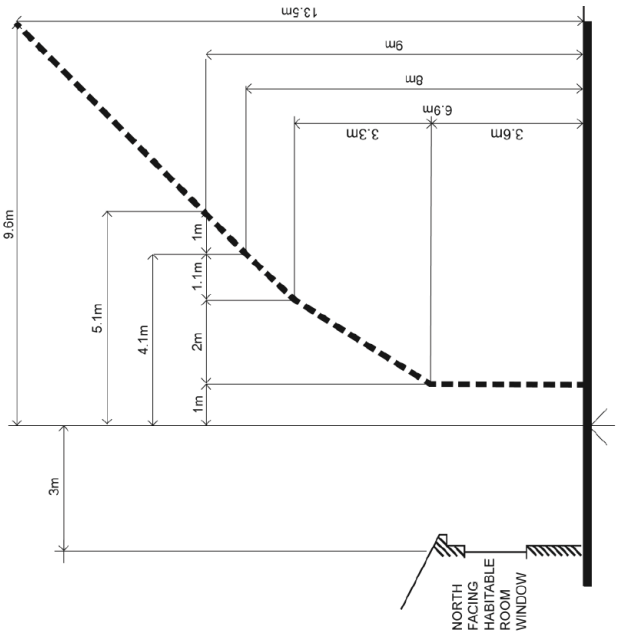
2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-3 Daylight to existing windows objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B19	Buildings opposite an existing habitable room window should provide for a light court to the existing window that has a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky. The calculation of the area may include land on the abutting lot.	✓ **Standard met** The development would not reduce the light court to any existing habitable room windows. Existing windows have a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky.
	Walls or carports more than 3 metres in height opposite an existing habitable room window should be set back from the window at least 50 per cent of the height of the new wall if the wall is within a 55 degree arc from the centre of the existing window. The arc may be swung to within 35 degrees of the plane of the wall containing the existing window. **Diagram B2 Daylight to existing windows** Where the existing window is above ground floor level, the wall height is measured from the floor level of the room containing the window.	✓ **Standard met** As above
Decision Guidelines	The design response.	
	The extent to which the existing dwelling has provided for reasonable daylight access to its habitable rooms through the siting and orientation of its habitable room windows.	
	The impact on the amenity of existing dwellings.	
Objective	To allow adequate daylight into existing habitable room windows.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-4 North-facing windows objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B20	If a north-facing habitable room window of an existing dwelling is within 3 metres of a boundary on an abutting lot, a building should be setback from the boundary 1 metre, plus 0.6 metres for ever metre of height over 3.6 metres up to 6.9 metres, plus 1 metre for every metre of height over 6.9 metres, for a distance of 3 metres from the edge of each side of the window. **Diagram B3 North-facing windows** 	**NA** – There are no north-facing habitable room windows within 3 metres of a common boundary on an abutting lot.
	A north facing window is a window with an axis perpendicular to its surface orientated north 20 degrees west to north 30 degrees east.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Decision Guidelines	The design response.		
	Existing sunlight to the north-facing habitable room window of the existing dwelling.		
	The impact on the amenity of existing dwellings.		
Objective	To allow adequate solar access to existing north-facing habitable room windows.		**NA**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-5 Overshadowing open space objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B21	Where sunlight to the secluded private open space of an existing dwelling is reduced, at least 75 per cent. or 40 square metres with a minimum dimension of 3 metres, whichever is the lesser area, of the secluded private open space should receive a minimum of five hours of sunlight between 9am and 3pm on 22 Sept.	✓ **Standard met** The setbacks provided for the development ensures that any reduction in sunlight to adjoining properties meets the requirements of the Standard. The shadow diagrams provided do not show any overshadowing on the secluded private open space of the adjoining properties. Compliance has been demonstrated on the shadow diagrams.
	If existing sunlight to the secluded private open space of an existing dwelling is less than the requirements of this standard, the amount of sunlight should not be further reduced.	✓ **Standard met** As above.
Decision Guidelines	The design response.	
	The impact on the amenity of existing dwellings.	
	Existing sunlight penetration to the secluded private open space of the existing dwelling.	
	The time of day that sunlight will be available to the secluded private open space of the existing dwelling.	
	The effect of a reduction in sunlight on the existing use of the existing secluded private open space.	
Objective	To ensure buildings do not significantly overshadow existing secluded private open space.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-6 Overlooking objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B22	A habitable room window, balcony, terrace, deck or patio should be located and designed to avoid direct views into the secluded private open space of an existing dwelling within a horizontal distance of 9 metres (measured at ground level) of the window, balcony, terrace, deck or patio. Views should be measured within a 45 degree angle from the plane of the window or perimeter of the balcony, terrace, deck or patio, and from a height of 1.7 metres above floor level. **Diagram B4 Overlooking open space** 	✓ **Standard met** All first-floor windows that have direct views into another dwellings secluded private open space or habitable room window are either highlight windows with a sill height of 1.7 metres above the finished floor level, or they are provided with obscure glazing up to at least 1.7m above the finished floor level. This is noted on both the site plan and the elevation. Dwelling 1's master bedroom North-East facing window is not provided with screening as there are no views within a horizontal distance of 9 metres of another dwelling's secluded private open space or habitable room window. The north-east elevation of the rear balcony for Dwelling 2 is not screened. There are no views within a horizontal distance of 9 metres of another dwelling's secluded private open space. Furthermore, whilst the 9 metre overlooking arc (at a 45 degree angle) falls within the property boundary of No. 2/21 Outlook Drive to the southeast, the 9 metres will only reach the driveway of No. 2/21 Outlook Drive and will therefore not result in overlooking to the secluded private open space or the habitable room windows of this property. The ground floor windows all meet the exemption of '*The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary.*'
	A habitable room window, balcony, terrace, deck or patio with a direct view into a habitable room window of existing dwelling within a horizontal distance of 9 metres (measured at ground level) of the window, balcony, terrace, deck or patio should be either: • Offset a minimum of 1.5 metres from the edge of one window to the edge of the other. • Have sill heights of at least 1.7 metres above floor level.	✓ **Standard met** As above

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

	• Have fixed, obscure glazing in any part of the window below 1.7 metre above floor level. • Have permanently fixed external screens to at least 1.7 metres above floor level and be no more than 25 per cent transparent.		
	Obscure glazing in any part of the window below 1.7 metres above floor level may be openable provided that there are no direct views as specified in this standard.	✓ **Standard met** As above	
	Screens used to obscure a view should be: • Perforated panels or trellis with a maximum of 25 per cent openings or solid translucent panels. • Permanent, fixed and durable. • Designed and coloured to blend in with the development.	✓ **Standard met** As above	
	The standard does not apply to a new habitable room window, balcony, terrace, deck or patio which faces a property boundary where there is a visual barrier at least 1.8 metres high and the floor level of the habitable room, balcony, terrace, deck or patio is less than 0.8 metres above ground level at the boundary.	✓ **Standard met** As above	
Decision Guidelines	The design response.		
	The impact on the amenity of the secluded private open space or habitable room window.		
	The existing extent of overlooking into the secluded private open space and habitable room window of existing dwellings.		
	The internal daylight to and amenity of the proposed dwelling or residential building.		
Objective	To limit views into existing secluded private open space and habitable room windows.	✓ **Objective met**	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-7 Internal views objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B23	Windows and balconies should be designed to prevent overlooking of more than 50 per cent of the secluded private open space of a lower-level dwelling or residential building directly below and within the same development.	✓ **Standard met** There are no internal views in the same development.
Decision Guidelines	The design response.	
Objective	To limit views into the secluded private open space and habitable room windows of dwellings and residential buildings within a development.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.04-8 Noise impacts objectives

Title & Objective	Standards		Standard Met/Standard Not Met/NA
Standard B24	Noise sources, such as mechanical plant, should not be located near bedrooms of immediately adjacent existing dwellings.		✓ **Standard met** No adverse noise sources, such as mechanical plant equipment, is proposed.
	Noise sensitive rooms and secluded private open spaces of new dwellings and residential buildings should take into account of noise sources on immediately adjacent properties.		✓ **Standard met** There are no adverse noise sources on the adjoining properties.
	Dwellings and residential buildings close to busy roads, railway lines or industry should be designed to limit noise levels in habitable rooms.		✓ **Standard met** The site is not located close to busy roads, railway lines or industry.
Decision Guidelines	The design response.		
Objectives	To contain noise sources within development that may affect existing dwellings.		✓ **Objectives met**
	To protect residents from external noise.		

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.05-1 Accessibility objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B25	The dwelling entries of the ground floor of dwellings and residential buildings should be accessible or able to be easily made accessible to people with limited mobility.	✓ **Standard met** Dwelling 1 has a kitchen, one bedroom, living area and bathroom on the ground floor and does not require stairs to assess the entryway. This is suitable for people with limited mobility to visit the dwelling. Dwelling 2 involves stairs just after the entryway and within the ground floor. This is not suitable for people with limited mobility. Overall due to Dwelling 1 providing for appropriate access for those with limited mobility, the proposal is considered to overall comply with the Standard.
Objective	To encourage the consideration of the needs of people with limited mobility in the design of developments.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.05-2 Dwelling entry objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B26	Entries to dwellings and residential buildings should: • Be visible and easily identifiable from streets and other public areas. • Provide shelter, a sense of personal address and a transitional space around the entry.	✓ **Standard met** Both dwelling's entryways are visible and easily identifiable from the street due to there being no front fence and having identifiable porches. The porches provide shelter, a sense of personal address and a transitional space around the entry.
Objective	To provide each dwelling or residential building with its own sense of identity.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.05-3 Daylight to new windows objective

Title & Objective	Standards		Standard Met/Standard Not Met/NA
Standard B27	A window in a habitable room should be located to face: • An outdoor space clear to the sky or a light court with a minimum area of 3 square metres and minimum dimension of 1 metre clear to the sky, not including land on an abutting lot, or • A verandah provided it is open for at least on third of its perimeter, or • A carport provided it has two or more open sides and is open for at least on third of its perimeter.		✓ **Standard met** The proposal has considered the location of windows to front an open space which would have a minimum clearance of 1.0m and minimum area of 3sqm at ground floor for the new dwellings.
Decision Guidelines	The design response.		
	Whether there are other windows in the habitable room which have access to daylight.		
Objective	To allow adequate daylight into new habitable room windows.		✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.05-4 Private open space objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B28	A dwelling or residential building should have private open space of an area and dimensions specified in a schedule to the zone. ***NRZ1:*** ***"An area of 60 square metres of ground level, private open space, with an area of secluded private open space at the side or rear of the dwelling with a minimum area of 40 square metres with a minimum dimension of 5 metres and convenient access from a living room; or*** ***A balcony or rooftop with a minimum area of 10 square metres with a minimum width of 2 metres that is directly accessible from the main living area."***	✓ **Standard met** **Dwelling one:** There is a total area of 198.89sqm private open space which includes an area of 112.77 square metres to the rear with a minimum dimension of 5.0 metres and convenient access to the main living area. **Dwelling two:** There is a total area of 402.01sqm private open space which includes an area of 196.10sqm to the rear with a minimum dimension of 5.0 metres and convenient access to the main living area. Dwelling Two is also provided with two balconies with a total of 23.35sqm of private open space.
Decision Guidelines	The design response.	
	The useability of the private open space, including its size and accessibility.	
	The availability of and access to public or communal open space.	
	The orientation of the lot to the street and the sun.	
Objective	To provide adequate private open space for the reasonable recreation and service needs of residents.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.05-5 Solar access to open space objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B29	The private open space should be located on the north side of the dwelling or residential building, if appropriate.	✓ **Standard met** The private open space for both dwellings is located on the north side of the dwelling.
	The southern boundary of secluded private open space should be set back from any wall on the north of the space at least (2 +0.9h) metres, where 'h' is the height of the wall. **Diagram B5 Solar access to open space** 	**NA –** There is no southern located SPOS
Decision Guidelines	The design response. The useability and amenity of the secluded private open space based on the sunlight it will receive.	
Objective	To allow solar access into the secluded private open space of new dwellings and residential buildings.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.05-6 Storage objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B30	Each dwelling should have convenient access to at least 6 cubic metres of externally accessible, secure storage space.	✓ **Standard met** Both dwellings are provided with 6 cubic metres of externally accessible storage space located within the POS of each dwelling
Objective	To provide adequate storage facilities for each dwelling.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.06-1 Design detail objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B31	The design of buildings, including: • Façade articulation and detailing, • Window and door proportions, • Roof form, and • Verandahs, eaves and parapets, should respect the existing or preferred neighbourhood character.	✓ **Standard met** The development has used off-white painted bricks on both the ground and first floor and a tiled roof, which is suitable to the neighbourhood character where the majority of the dwellings have brick facades and tiled roofs. The window and door proportions are considered to respect the existing and preferred neighbourhood character. Other elements such as the eaves are standard and respect the existing and preferred neighbourhood character.
	Garages and carports should be visually compatible with the development and the existing or preferred neighbourhood character.	✓ **Standard met** The garages are visually compatible within the development by being recessed behind the line of the porches, made of suitable materials and designed to be complimentary to the façade of each dwelling. This respects the existing and preferred neighbour character.
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The design response.	
	The effect on the visual bulk of the building and whether this is acceptable in the neighbourhood setting.	
	Whether the design is innovative and of a high architectural standard.	
Objective	To encourage design detail that respects the existing or preferred neighbourhood character.	✓ **Objective met**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.06-2 Front fences objective

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B32	The design of front fences should complement the design of the dwelling or residential building and any front fences on adjoining properties.	**NA –** There is no proposed front fence
	A front fence within 3 metres of a street should not exceed: • The maximum height specified in a schedule to the zone, or ***All schedules to all residential zones:*** ***"Maximum 1.5 metre height in streets in Road Zone Category 1*** ***1.2 metre maximum height for other streets"*** • If no maximum height is specified in a schedule to the zone, the maximum height specified in Table B3. **Table B3 Maximum front fence height** **Street Context** / **Maximum front fence height** Streets in a Road Zone, Category 1 / 2 metres Other streets / 1.5 metres	**NA –** There is no proposed front fence
Decision Guidelines	Any relevant neighbourhood character objective, policy or statement set out in this scheme.	
	The design response.	
	The setback, height and appearance of front fences on adjacent properties.	
	The extent to which slope and retaining walls reduce the effective height of the front fence.	
	Whether the fence is needed to minimise noise intrusion.	
Objective	To encourage front fence design that respects the existing or preferred neighbourhood character.	**NA**

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.06-3 Common property objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B33	Developments should clearly delineate public, communal and private areas.	✓ **Standard met** The development clearly delineates between public and private areas. There are no communal spaces.
	Common property, where provided, should be functional and capable of efficient management.	**NA –** There is no common property
Objectives	To ensure that communal open space, car parking, access areas and site facilities are practical, attractive and easily maintained.	✓ **Objectives met**
	To avoid future management difficulties in areas of common ownership.	

2.3.1 Town Planning Application - No. 23 Outlook Drive, Dandenong North (Planning Application PLN19/0610) (Cont.)

Clause 55.06-4 Site services objectives

Title & Objective	Standards	Standard Met/Standard Not Met/NA
Standard B34	The design and layout of dwellings and residential buildings should provide sufficient space (including easements where required) and facilities for services to be installed and maintained efficiently and economically.	✓ **Standard met** Each dwelling will have suitable facilities for site services for the development.
	Bin and recycling enclosures, mailboxes and other site facilities should be adequate in size, durable, waterproof and blend in with the development.	✓ **Standard met** All site services are located in the private yards, except for the mail boxes that will be located within the front setback and provided with a height of 900mm.
	Bin and recycling enclosures should be located for convenient access by residents.	✓ **Standard met** The bins are located in the service yard for both dwellings, allowing them to be conveniently accessed by residents.
	Mailboxes should be provided and located for convenient access as required by Australia Post.	✓ **Standard met** The mail boxes for each dwelling is located along the frontage, next to their respective pedestrian pathways. If a permit is granted, the mail boxes are to be conditioned to be moved closer to the accessway for more convenient access, as the pathways will be conditioned to be removed as noted in Standard B13.
Decision Guidelines	The design response.	
Objectives	To ensure that site services can be installed and easily maintained.	✓ **Objectives met**
	To ensure that site facilities are accessible, adequate and attractive.	

3 QUESTION TIME - PUBLIC

Question Time at Council meetings provides an opportunity for members of the public in the allery to address questions to the councillors and/or officers of the Greater Dandenong City ouncil. Questions must comply with clause 31 of Council's current Meeting Procedure Local Law.

QUESTIONS FROM THE GALLERY

Questions are limited to a maximum of three (3) questions per individual. Where time constraints deem it likely that not all questions can be answered within the time allowed for Question Time, the Mayor at his/her discretion may determine only the first question may be presented verbally with others deferred to be managed in the same manner as public questions not verbally presented.

Priority will be given to questions that relate to items on the Council Agenda for that meeting. Questions including any preamble should not exceed 300 words.

b) All such questions must be received in writing on the prescribed form or as provided for on Council's website and at Ordinary meetings of Council. Where there are more than three (3) questions received from any one individual person, the Chief Executive Officer will determine the three (3) questions to be considered at the meeting.

c) All such questions must clearly note a request to verbally present the question and must be received by the Chief Executive Officer or other person authorised for this purpose by the Chief Executive Officer no later than:

i) the commencement time (7.00pm) of the Ordinary meeting if questions are submitted in person; or
ii) noon on the day of the Ordinary meeting if questions are submitted by electronic medium.

d) A question can only be presented to the meeting if the Chairperson and/or Chief Executive Officer has determined that the question:

i) does not relate to a matter of the type described in section 89(2) of the Act (confidential matters);
ii) does not relate to a matter in respect of which Council has no power to act;
iii) is not defamatory, indecent, abusive or objectionable in language or substance, and is not asked to embarrass a Councillor or Council officer; and
iv) is not repetitive of a question already asked or answered (whether at the same or an earlier meeting).

e) If the Chairperson and/or Chief Executive Officer has determined that the question may not be presented to the Meeting, then the Chairperson and/or Chief Executive Officer:

i) must advise the Meeting accordingly; and
ii) will make the question available to Councillors upon request.

f) The Chairperson shall call on members of the gallery who have submitted an accepted question to ask their question verbally if they wish.

3 QUESTION TIME - PUBLIC (Cont.)

g) The Chairperson, Chief Executive Officer or delegate may then direct that question to be answered by a nominated Councillor or member of Council staff.

h) No debate on, or discussion of, a question or an answer will be permitted other than for the purposes of clarification.

i) A Councillor or member of Council staff nominated to answer a question may:

i) seek clarification of the question from the person who submitted it;
ii) seek the assistance of another person in answering the question; and
iii) defer answering the question, so that the answer may be researched and a written response be provided within ten (10) working days following the Meeting (the question thereby being taken on notice).

j) Question time for verbal presentations is limited in duration to not more than twenty (20) minutes. If it appears likely that this time is to be exceeded then a resolution from Council will be required to extend that time if it is deemed appropriate to complete this item.

k) The text of each question asked and the response will be recorded in the minutes of the Meeting.

4 OFFICERS' REPORTS - PART TWO

4.1 CONTRACTS

4.1.1 Contract No. 1920-69 Traffic Management and Traffic Control Services

File Id:

Responsible Officer: Director Business, Engineering & Major Projects

Report Summary

This report details the tender process undertaken by Council to select a suitably qualified and experience contractor for the provision of Traffic Management and Traffic Control Services throughout the City of Greater Dandenong.

The initial contract term is two (2) years from the date of commencement with an option to extend the contract by three (3) one year extensions at the sole and absolute discretion of Council.

This is a Schedule of Rates based contract.

Recommendation Summary

This report recommends that Council awards Contract No. 1920-69 for the provision of Traffic Management and Traffic Control Services to Traffic Control Victoria for the Schedule of Rates for an initial period of two (2) years.

4.1.1 Contract No. 1920-69 Traffic Management and Traffic Control Services (Cont.)

Introduction

Traffic Management and Traffic Control services will be required for works that are undertaken on roads, car parks, parks and other miscellaneous works that Council undertakes. It is envisaged that services under this contract will be carried out in conjunction with Council's own day labour workforce, with other Council contractors, or in emergency situations.

Tender Process

This tender was advertised in The Age Newspaper on Saturday 21 March 2020 and closed at 2.00 pm on Tuesday 21 April 2020. At the close of tender advertising period seventeen (17) tenders were received from the following companies:

1. Citywide Service Solutions Pty Ltd

2. Flowsafe Traffic Solutions

3. First Services Group Pty Ltd

4. Neon Traffic Services Pty Ltd

5. MACA Infrastructure Pty Ltd

6. Advanced Traffic Management Pty Ltd

7. Victorian Infrastructure Services Pty Ltd

8. Trafficca Road Services Pty Ltd

9. Go Traffic

10. Altus Traffic Pty Ltd

11. RTM Traffic Solutions Pty Ltd

12. Traffic Control Victoria Pty Ltd

13. BeSafe Traffic Management

14. West Traffic Pty Ltd

15. Construct Traffic Pty Ltd

16. Trafx Pty Ltd

17. Navkau Trans Pty Ltd

4.1.1 Contract No. 1920-69 Traffic Management and Traffic Control Services (Cont.)

Tender Evaluation

The Tender Evaluation Panel comprised of the Service Unit Leader Works, Fleet & Cleansing, the Team Leader Works Service Unit, the Infrastructure & Utilities Contracts Coordinator and the Contracts Officer.

The tenders were evaluated using Council's Weighted Attributed Value Selection Method. The evaluation criteria and allocated weightings for evaluation are as follows:

	Evaluation Criteria	Weightings
1	Tender Price	40%
2	Capability	10%
3	Capacity	15%
4	Relevant Experience	10%
5	Social Procurement	5%
6	Local Industry	15%
7	Environmental	5%

The Evaluation Criteria 1 to 7 are given a point score between 0 to 5 as detailed in the following table:

Score	Description
5	Excellent
4	Very Good
3	Good, Better than Average
2	Acceptable
1	Marginally Acceptable
0	Not Acceptable

Each criterion is ranked on a point score of between 0 (fail) and 5 (excellent). These rankings are then multiplied by the weighting to give a weighted attribute ranking for each criterion and totalled to give an overall evaluation score for all criteria.

4.1.1 Contract No. 1920-69 Traffic Management and Traffic Control Services (Cont.)

Following an evaluation of the tender, the comparative point score based on the above criteria is as follows:

Tenderer	Price Points	Non-Price Points	Total Score	OHS	EMS
Traffic Control Victoria Pty Ltd	1.04	2.66	**3.70**	Provisional Pass	Pass
First Services Group	2.00	1.49	**3.49**	Not Assessed	Not Assessed
Citywide Service Solutions Pty Ltd	1.00	2.26	**3.26**	Not Assessed	Not Assessed
Advanced Traffic Management	1.08	2.18	**3.26**	Not Assessed	Not Assessed
Altus Traffic Pty Ltd	0.75	2.31	**3.06**	Not Assessed	Not Assessed
Trafficca Road Services	0.79	2.18	**2.97**	Not Assessed	Not Assessed
BeSafe Traffic Management	1.03	1.86	**2.89**	Not Assessed	Not Assessed
Construct Traffic Pty Ltd	1.23	1.61	**2.84**	Not Assessed	Not Assessed
Go Traffic	0.91	1.88	**2.79**	Not Assessed	Not Assessed
MACA Infrastructure	1.25	1.28	**2.53**	Not Assessed	Not Assessed
Neon Traffic Service	0.93	1.51	**2.44**	Not Assessed	Not Assessed
RTM Traffic Solutions	1.14	1.03	**2.17**	Not Assessed	Not Assessed
Flowsafe Traffic Solutions	0.99	1.08	**2.07**	Not Assessed	Not Assessed
Victorian Infrastructure Services Pty Ltd	1.00	1.06	**2.06**	Not Assessed	Not Assessed

4.1.1 Contract No. 1920-69 Traffic Management and Traffic Control Services (Cont.)

West Traffic Pty Ltd	0.17	0.93	**1.10**	Not Assessed	Not Assessed
Trafx Pty Ltd (Non-Conforming)	0.00	0.13	**0.13**	Not Assessed	Not Assessed
Navkau Trans Pty Ltd (Non-Conforming)	0.00	0.13	0.13	Not Assessed	Not Assessed

Five tenderers received a higher price score than Traffic Control Victoria, these were not considered further by the tender panel because they scored considerably lower than Traffic Control Victoria in all other non-pricing criteria, including capability, capacity, relevant experience and local industry.

Traffic Control Victoria is located in Keysborough and have been in operation for 16 years. They have extensive experience and a proven track record with providing traffic management and control services to neighbouring councils including Monash and Cardinia. They have also completed services for the City of Greater Dandenong to a high standard. Traffic Control Victoria have attained a Provisional Pass for their OHS assessment pending an update to references in their Incident Management Manual documentation.

Traffic Control Victoria is the current contractor and would require no lead time for the commencement of their services which ensures service continuity.

Note 1: The higher the price score – lower the tendered price.

Note 2: The higher the non-price score – represents better capability and capacity to undertake the service.

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

The funding requirement associated with the provision of this service is $157,724 per annum, which is sufficient to fund the expected works on an annual basis.

Note: Schedule of Rates – A schedule of rates contract is one under which the amount that is payable to the contractor is calculated by applying an agreed schedule of rates to the quantity of work that is actually performed.

Lump Sum – A lump sum contact or a stipulated sum contract will require that the supplier agree to provide specified services for a stipulated or fixed price.

4.1.1 Contract No. 1920-69 Traffic Management and Traffic Control Services (Cont.)

Social Procurement

Traffic Control Victoria have actively engaged in recruitment of people from socially disadvantaged backgrounds with the help of specialist recruitment and training partners.

Local Industry

The local industry criteria was heavily weighted in this tender process. Traffic Control Victoria commits to source 55% of their labour and 100% of materials and plant components associated with their tender submission from within the City of Greater Dandenong.

Consultation

During the tender evaluation process and in preparation of this report, relevant Council Officers from Council's Works Service, Risk Management & OHS and Environmental Planning were all consulted.

Conclusion

At the conclusion of the tender evaluation process, the evaluation panel agreed that the tender submission from Traffic Control Victoria represent the best value outcome for Council and should be accept due to:

1. Their competitively priced schedule of rates submitted.
2. Their commitment to local industry.
3. Their relevant experience in delivering similar services for Council's including the City of Greater Dandenong.

Recommendation

That Council:

1. awards Contract No. 1920-69 for the provision of Traffic Management and Traffic Control Services to Traffic Control Victoria for the Schedule of Rates for an initial period of two (2) years on the condition that it provides documentary evidence of its update to references in its Incident Management Manual documentation by 30 September 2020;

2. reserves the option to extend the initial contract term by three (3) one year extensions at the sole and absolute discretion of Council; and

3. signs and seals the contract documents when prepared.

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion

File Id:

Responsible Officer: Director Business, Engineering & Major Projects

Attachments: Tender Information (CONFIDENTIAL)

Report Summary

This report outlines the tendering process undertaken to select a suitably qualified and experienced contractor for the construction of the new Ross Reserve Pavilion.

Recommendation Summary

This report recommends that Contract No. 2021-04 Construction of the new Ross Reserve Pavilion be awarded to Melbcon Pty Ltd for a fixed lump sum price of Nine Million and Ninety Thousand, Eight Hundred and Fifty-Seven Dollars and Sixty Cents ($9,090,857.60) including GST.

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

Introduction

Ross Reserve, located in Noble Park, is bounded by Lightwood Avenue, Corrigan Road, Heatherton Road and Mile Creek. With the completion of the Level Crossing Rail Project, it is planned that works will begin to re-configure and develop the reserve and existing Memorial Drive as per the adopted Ross Reserve Master Plan.

The City of Greater Dandenong is committed to the establishment of a new sports pavilion in Ross Reserve. The new pavilion is replacing two existing smaller pavilions, to service multiple sporting grounds and provide a facility to house a range of services, programs and flexible meeting spaces for the community. To this end, Council has undertaken extensive planning, advocacy and consultation as part of the development of the Ross Reserve Master Plan.

Client Objectives

The Ross Reserve Pavilion will be constructed with a multi-purpose function. This premium community standard facility will enable the service of multiple sporting grounds in the reserve as well as a variety of community groups and activities. The thoughtful design of the pavilion and its various spaces will provide flexible options that can easily respond to the changing needs of the community groups and services which will utilise the rooms. In addition to the Building Code (NCC 2019) and the DDA requirements, this facility is to meet Council standards and policies as well as appropriate AFL Victoria, Cricket Victoria and Football Victoria facility standards.

The construction of the pavilion includes generous funding support from Sport and Recreation Victoria to the value of $750,000.

Tender Process

General

This tender was advertised on Saturday 11 July 2020 in the Age Newspaper and closed at 2.00pm Monday 10 August 2020.

During the tender advertising period, all tenderers were invited to attend a site inspection/briefing session held on Tuesday 21 July 2020, conducted by the CGD Project Manager, Project Officer – Sport & Recreation, and Architect from JMA Architects.

The following six (6) companies attended the site inspection:

- Melbcon Pty Ltd
- Dura Constructions
- FIMMA Constructions Pty Ltd
- Alchemy Construct Pty Ltd
- Newpol Construction
- Insight Construction Group Pty Ltd

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

At the close of the tender advertising period, tender submissions were received from twelve (12) contractors as indicated below:

1. Alchemy Construct Pty Ltd
2. Ausbuild Construction
3. Balmain & Co Ltd
4. Circon Construction Pty Ltd
5. Devco Project & Construction Management
6. Dura Constructions Pty Ltd
7. FIMMA Construction Pty Ltd
8. Harris HMC
9. Insight Construction Group Pty Ltd
10. Melbcon Pty Ltd
11. Newpol Construction
12. Drouin Concrete Pipe (Non-Conforming)

Review of Tender Submissions

The tender evaluation panel comprised of the CGD Project Manager, Project Officer - Sport & Recreation, Capital Works Program Officer, Contracts & Administration Officer, Greg Wilson – Architect from JMA Architects, and Jonathan Thomas – Probity Auditor from Shine Wing Australia. All Panel members signed Council's probity forms declaring that they would evaluate tenders fairly and would disclose any conflict of interest.

Each submission was assessed and ranked against all evaluation criteria by each member of the evaluation panel. These rankings were then collated and multiplied by the weighting to give a weighted attribute score for each criterion and totaled to give an overall comparative evaluation score for all criteria as shown in the following tables.

The tenders were evaluated using Council's Weighted Attribute Value Selection Method. The advertised evaluation criteria and the allocated weightings for evaluation are as follows:

	Evaluation Criteria	**Weighting**
	Price	40%
	Previous Experience	25%
	Organisational Capacity	15%
	Recent Performance Record	5%
	Social Procurement	5%
	Local Industry	5%

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

	Environmental	5%
	OHS Management System	Pass/Fail
	Environmental Management System	Pass/Fail

The Evaluation Criteria 1 – 7 are given a point score between 0 and 5 as detailed in the following table.

Score	Description
5	Excellent
4	Very Good
3	Good, better than average
2	Acceptable
1	Marginally acceptable (Success not assured)
0	Not Acceptable (failed to satisfy required standards)

The eleven (11) submissions were assessed and ranked against all evaluation criteria, to ensure that each tenderer met the standards required for Council contractors. A fail in any criterion would automatically exclude a tenderer from further consideration for this contract.

Note 1: The higher the price score – lower the tendered price.

Note 2: The higher the non-price score – represents better capability and capacity to undertake the service.

The weighted attribute points scores resulting from the assessment are shown in the following table:

Tenderer	Price Points	Non-Price Points	Total Score	OHS	EMS
Devco Project & Construction Management Pty Ltd	0.95	2.47	3.43	Registered with Rapid Global - require verification	
Melbcon Pty Ltd	0.99	2.05	3.04	Registered with Rapid Global - require verification for update OHS Documents	

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

FIMMA Construction Pty Ltd	0.85	2.15	3.00	Verified & Certified with Rapid Global
Dura Constructions Pty Ltd	1.05	1.94	2.99	Verified & Certified with Rapid Global
Insight Construction Group P/L	1.13	1.82	2.95	Verified & Certified with Rapid Global
Newpol Construction	1.01	1.93	2.94	Registered with Rapid Global - require verification
Circon Construction Pty Ltd	1.07	1.78	2.85	Registered with Rapid Global - require verification
Ausbuild Construction	1.19	1.64	2.83	Registered with Rapid Global - require verification
Harris HMC	0.96	1.87	2.83	Registered with Rapid Global - require verification
Alchemy Construct Pty Ltd	0.87	1.80	2.67	Verified & Certified with Rapid Global
Balmain & Co Ltd	0.63	1.65	2.28	Verified & Certified with Rapid Global

Please Note: *Rapid Global is a third-party pre-qualification and verification system used by Council and six (6) other Victorian Councils enabling the sharing of OH&S data. It is a Risk and OH&S system where contractors can upload their Occupational Health & Safety, Risk and Environment Plans and Policies as well as up to date insurances*

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

Upon review of the lower priced tenderers, each of these submissions had deficiencies as listed below:

1. The qualitative (non-price driven) assessment ruled out a number of submissions due to the quality of their OH&S protocols.
2. The lower price tenderers did not have the relevant council experience with either the relative size of project, or sports pavilion specific experience.
3. Some tenderers had low scores based on their management methodologies and how they would be applied to any uncertainties that could lead to variations.
4. A lesser degree of expertise and ability to deliver such a large sporting pavilion.

Tenderer Interviews

The two (2) highest ranked tenderers, Devco Project & Construction Management Pty Ltd and Melbcon Pty Ltd, were interviewed by the tender evaluation panel including the Probity Auditor. The two tenderers interviewed well, confirming their ability to undertake the contracted works and meet the project deliverables as specified.

Post- Tender Clarification

Melbcon was requested to confirm exclusions noted in their trade breakdown, and provided confirmation that sports flooring was included. On review their proposal to supply Atco site sheds was deemed to comply with performance requirements. Melbcon also confirmed that their proposed site shed requirements (for both onsite tradespeople and temporary accommodation for sports club use) would be submitted to Council for approval prior to site establishment if successful. All other amounts were itemised clearly within their trade breakdown as per their original tender submission.

Devco Project & Construction were requested to provide further clarification on what was included in their trade breakdown, as several trades (over 20 items) were noted as included and were not costed out separately. The post-tender clarification received provided some of these detailed costs but a large number of trades were still only identified as included with the cost breakdown amounts not provided.

Both tenderers were requested to confirm that their proposed construction programs considered COVID restrictions, and if so, what level of restriction has been considered to maintain program/cost.

Melbcon confirmed that their program incorporates implications of operating COVID labour restrictions, and that the first 10 weeks of the program would be uninhibited by the current Stage 4 restrictions (min. 5 workers or 25% of baseline workers) and that the remainder of the works have been scheduled to comply with Stage 3 restrictions.

Devco confirmed that Stage 3 restrictions had been considered within their program, including the incorporation of a COVID Safe risk plan, additional site sheds and temperature checks, however no allowance had been made if Stage 4 restrictions were to remain in place (which would require labour to be reduced to 25% or approximately 10 workers on site).

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

Devco were requested to resubmit their construction program to align with a site establishment date of 13 October 2020 which was received (the submitted program identified site establishment to be 1 September 2020, which would be prior to Council tender approval and during the current Stage 4 restrictions).

The weighted attribute points scores resulting from the assessment are shown in the following table:

Post Tender Interview and Clarification

Tenderer	Price Points	Non-Price Points	Total Score	OHS	EMS
Melbcon Pty Ltd	0.99	2.40	3.39	Registered with Rapid Global - require verification for update OHS Documents	
Devco Project & Construction Management	0.94	2.21	3.15	Registered with Rapid Global - require verification	

After the tender clarifications, tender interviews and reference checks were completed, it was discussed and determined by the tender evaluation panel that Melbcon displayed an extensive level of experience with delivering major sports pavilions which was substantiated by some of their clients (see below section). Melbcon received high praise for program, cost and quality on completed sports pavilion projects, often delivering ahead of time, being reasonable with variation claims, and overall worked well with clients to resolve issues. Melbcon also has demonstrated that a high number of major projects can be delivered by their organisational capacity from their list of completed and current projects with delivery timelines.

After the tender clarifications, tender interviews and reference checks were completed, it was discussed and determined by the tender evaluation panel that Devco Project & Construction Management appeared to have similar issues relating to their program, costing and delivery style across several completed projects. Lower bidding at tender resulted in a high volume of variations, which also led to conflict throughout the project delivery. This was also noted during the review of tender submissions that a high number of itemised costings were not provided in Devco's trade breakdown, which was also requested as a post-tender clarification however not adequately addressed as part of the response, raising concerns with potential inaccurate costings and higher risk of variations. Consistent program delays were also noted due to communication issues, which also reflected on Devco's organisational capacity.

Reference Checks

The following referee checks were conducted for Melbcon Pty Ltd:

- Melton City Council
- Wyndham City Council

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

- Wyndham City Council

The following referee checks were conducted for Devco Project & Construction Management:

- Wyndham City Council
- Hobsons Bay City Council

Relevant Experience

Melbcon Pty Ltd is a Croydon-based, well-established construction company with over 30 years of experience, and has demonstrated experience in projects of a similar nature and value to the Ross Reserve Pavilion and sporting pavilions in general, working with many local councils nominated the following projects:

a. Taylors Hill West Pavilion $12.3 million – Melton City Council (completed July 2019)
b. Digman Reserve Pavilion $2.6 million – Hobson Bay Council (current project)
c. Hummingbird Sport Pavilion $2.36 million (completed February 2017), Mossfield Sport Pavilion $3.21 million (completed July 2018), Mossfield Netball Pavilion $2.01 million (completed July 2019), Galvin Park Pavilion $3.47 million (current project), and Grange Community Centre and Sports Pavilion $3 million (completed June 2020) – Wyndham City Council
d. More Park Reserve Pavilion $3.3 million – City of Brimbank (current project)
e. Ester Park Soccer Pavilion $2.4 million – Shire of Yarra Ranges (current project)

Other recently completed major projects to note include the following:

f. Melba College (Stage 2) $16.4 million (completed June 2020)
g. Viewbank Secondary College $10.2 million (completed December 2018)
h. Knox Operations Centre $9.7 million (completed April 2020)

Other key major projects of note include the following that are underway:

i. Edgars Creek Secondary College $16.15 million
j. Merrifield North Multipurpose Centre $9.83 million
k. Oxley Christian College $8 million

Melbcon have displayed an abundance of experience delivering sporting pavilions for local councils, as well as an extensive range of major building and infrastructure projects in the local government and education sectors.

Assessment of Social Procurement

The preferred tenderer requires its subcontractors to participate in local community engagement activities and to employ local labour during the construction period. They indicated that their first preference was to subcontractors from the local community.

4.1.2 Contract No. 2021-04 Construction of a new Ross Reserve Pavilion (Cont.)

Assessment of Local Industry contribution

The preferred tenderer has nominated spending 40% on local labour, materials and plant and 20% on local supervision.

Assessment Environmental Management

The preferred tenderer has an ISO 14001:2015 certified Environmental Management System which will be applied to environmental management of the site.

Financial Implications

The contract price of $9,090,857.60 including GST is within the available 2020-21 and planned 2021-22 Capital Program allocated budgets for Ross Reserve Pavilion.

Lump Sum – A lump sum contract or a stipulated sum contract will require that the supplier agree to provide specified services for a stipulated or fixed price.

Consultation

Internal stakeholders have been widely engaged throughout the design and procurement process. This has been supported by a core working group consisting of officers from City Improvement, Community Development and Sport and Recreation.

The tenant sporting clubs, Football Victoria, AFL Victoria, Cricket Victoria and Sport and Recreation Victoria were also consulted throughout the design process.

Conclusion

Following a thorough and extensive evaluation of the tender submissions the Tender Evaluation Panel concluded that the **Melbcon Pty Ltd** proposal demonstrated best value for the Council.

Recommendation

That Council:

1. **Awards Contract No. 2021-04 for Construction of a new Ross Reserve Pavilion to Melbcon Pty Ltd for a fixed lump sum of Nine Million and Ninety Thousand, Eight Hundred and Fifty-Seven Dollars and Sixty Cents ($9,090,857.60) including GST.**

2 **Sign and seals the contract documents when prepared.**

CONTRACTS

CONTRACT NO. 2021-04 CONSTRUCTION OF A NEW ROSS RESERVE PAVILION

ATTACHMENT 1

TENDER INFORMATION (CONFIDENTIAL)

PAGES 3 (including cover)

This attachment has been deemed confidential by the Chief Executive Officer under section 77(2)(c) of the *Local Government Act 1989* and section 3(1) of the *Local Government Act 2020* and has not been provided within the Public Agenda.

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.2 FINANCE AND BUDGET

4.2.1 Audit Advisory Committee 2019-20 Annual Report

File Id:	
Responsible Officer:	Director Corporate Services
Attachments:	Audit Committee Annual Report to Council 2019-20

Report Summary

As part of the Audit Advisory Committee Charter, the Committee must provide an annual report to Council. This report seeks the adoption of that annual report.

Recommendation Summary

This report recommends that Council notes the 2019-20 Annual Report as tabled by the Audit Committee.

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Background

In line with financial best practices, the City of Greater Dandenong operates an independent Audit Advisory Committee to provide oversight of financial and risk management outcomes impacting upon Council.

The committee is comprised of three external members appointed on the basis of their professional expertise and two Councillors and is chaired by an external member.

Minutes of all Audit Advisory Committee meetings are presented to Council for adoption. The Committee is advisory in nature only and will from time to time recommend to Council certain actions. The committee operates within a charter that has been adopted by Council.

In 2019-20, the committee met on four occasions to consider a wide range of matters. The attached 2019-20 Audit Advisory Committee Annual Report provides a summary of matters considered by Council during the last financial year.

Proposal

That Council notes the 2019-20 Annual Report as tabled by the Audit Committee.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

Opportunity

- *Leadership by the Council* – The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Opportunity

- An open and effective Council

Financial Implications

There are no financial implications associated with this report.

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Consultation

The Audit Advisory Committee considered the draft annual report at its meeting held 28 August 2020 and recommended its adoption. The Chair of the Audit Committee further presented on the annual report to the Council Briefing Session held Monday 7 September 2020.

Conclusion

The 2019-20 Audit Advisory Committee Annual Report highlights a wide variety of matters considered by the Committee during the course of the past financial year. As an independent oversight role, the committee adds considerable value to Council particularly in reviewing the outcomes of internal audits, external audit and matters of risk to Council.

Recommendation

That Council notes the 2019-20 Audit Advisory Committee Annual Report.

FINANCE AND BUDGET

AUDIT ADVISORY COMMITTEE 2019-20 ANNUAL REPORT

ATTACHMENT 1

AUDIT COMMITTEE ANNUAL REPORT TO COUNCIL 2019-20

PAGES 10 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

Introduction

This Audit Committee Annual Report for 2019/20 marks the last Annual Report of the previous Audit Advisory Committee with the newly formed Audit and Risk Committee (ARC) now taking its place under the requirements of the new *Local Government Act 2020.* It is also noted that Council has now endorsed the new ARC Charter which will require the Audit Committee to report to Council twice per annum rather than annually.

This report however is based on the previous charter as the concluding annual report for the former body and it is with pleasure that I submit the 2019/20 Audit Committee Annual Report for the consideration of Council.

The City of Greater Dandenong Committee (the Committee) is an independent Advisory Committee to Council established under Section 139 of the *Local Government Act 1989* (as amended) (the 'Act'). This Annual Report provides the Council with details of the primary functions and outcomes of the Committee.

The Committee has several functions which are set out in its Charter. These functions are framed around Local Government Best Practice for Audit Committee's to assist Council in addressing financial; strategic and operational risks and ensuring that Council maintains a reliable system of internal controls.

The key purpose of this report is to provide the Council with information that:

- Achieves greater awareness of the purpose, role and objectives of the Audit Committee
- Acts as a communication link between the Internal and External Auditors and Council
- Outlines the outcomes achieved by the Committee
- Provides Council with information on future objectives of the Committee

The various sections in this Report provide details of the Committee's activities and outcomes for the 2019/20 financial year and indicate that the Committee canvassed a wide variety of issues and considered many presentations and reports from Council's management.

The Audit Committee considered eight Internal Audit reports and several management reports regarding strategic and operational risk issues, The Committee also met on several occasions with the external auditor.

I believe the Audit Committee has performed a valuable oversight role for Council during the 2019/20 period on many issues relating to Council's governance; financial management; accountability, control processes and risk management obligations and continues to assist Council in mitigating risks in these areas.

I commend the 2019/20 Audit Committee Annual Report to Council.

David Ashmore
Audit Committee Chairperson

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

Background to the Audit Committee

The Audit Committee is an independent Advisory Committee to Council whose primary purpose is to assist Council in the effective conduct of its responsibilities for financial reporting, management of risk and maintaining a reliable system of internal controls.

The specific objectives of the Audit Committee are outlined in the Committee's charter and provide for the following:

- Review the appropriateness of special internal audit assignments undertaken by internal audit at the request of Council or Chief Executive Officer.
- To review the scope of the internal audit plan and programme and effectiveness of the function.
- Annually review the level of resources allocated to internal audit and the scope of its authority through the approval of the Annual Internal Audit Plan.
- Review reports of internal audit and the extent to which Council and management react to matters raised by internal audit, by monitoring the implementation of recommendations made by internal audit.
- Facilitate liaison between the internal and external auditor to promote compatibility, to the extent appropriate, between their audit programmes.
- Critically analyse and follow up any internal or external audit report that raises significant issues relating to risk management, internal control, financial reporting and other accountability or governance issues, and any other matters relevant under the Committees terms of reference. Review management's response to, and actions taken as a result of the issues raised.
- Review Council's draft annual General Purpose Financial Report, Standard Statements and Performance Statement and recommend their adoption to Council.
- Discuss with the external auditor the scope of the audit and the planning of the audit.
- Discuss with the external auditor issues arising from the audit, including any management letter issued by the auditor and the resolution of such matters.
- Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, and the Council if appropriate and receive progress reports and findings.
- Monitor the progress of any major lawsuits facing the Council.
- The Audit Advisory Committee will:

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

- monitor the risk exposure of Council by determining if management has appropriate risk management processes and adequate management information systems; and
- review tendering arrangements and advise Council.

- The Audit Advisory Committee should address issues brought to the attention of the Committee including responding to requests from Council for advice that are within the parameters of the Committee's Terms of Reference.

The Committee comprises of five members, three of which are external members and two Councillors. It is noted that on occasions Council has had three Councillor representatives attend with one then becoming a meeting guest.

The membership of the Committee over the past twelve months is as follows:

Councillors:	Cr Matthew Kirwan Cr Roz Blades (to September 2019) Cr Maria Sampey Cr Jim Memeti (from November 2019)
External Members:	Mr Michael Ulbrick Mr David Ashmore (Chair) Mr Geoff Harry

The Audit Committee met on four occasions during the 2019/20 year with meetings held on

30 August 2019
22 November 2019
13 March 2020
19 June 2020

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

Attendance at Audit Committee meetings during 2019/20 is tabulated below:

Member	Attendance/ Meeting Numbers
Council Members	
Cr Kirwan	3/4
Cr Blades	0/1
Cr Sampey	1/4
Cr Memeti	2/3
External Members	
Mr Ulbrick	4/4
Mr Ashmore	4/4
Mr Harry	4/4

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

Audit Committee Outcomes 2019/20

The Audit Committee would like to highlight the following outcomes to Council.

INTERNAL AUDIT

Council's Internal Audit function during 2019/20 was provided by Crowe.

During 2019/20 Internal audit reviews were conducted by the Internal Auditors on the following risk areas:

- Legislative Compliance
- Business Continuity Planning
- Follow up of internal audit recommendations
- Building Maintenance Essential Safety Measures
- Dandenong Market Financial Controls
- Climate Change Adaptation
- Financial Controls
- Contract Management Review

Each of the internal audit reports provided detailed recommendations in relation to opportunities to improve financial controls These recommendations are rated as high; medium or low and are discussed at length at the Audit Committee meetings to ensure that the Audit Committee Members are comfortable and confident that the responses and actions outlined by Management adequately address them. An action plan is agreed upon.

The Audit Committee has monitored the implementation of these recommendations and actions at each subsequent Audit Committee to ensure that the recommended and agreed audit initiatives are carried out, thus assisting in improving Council's procedural and control environments. This ongoing monitoring also ensures that Council's risk exposure in many areas is brought to the Committee's attention and that there is a management framework to address such issues.

EXTERNAL AUDIT

Extensive liaison was held with the external auditors (DMG Advisory acting as agents for Victorian Auditor General) in respect of the 2018/19 financial statements, culminating in the Audit Committee endorsing the draft General Purpose Financial and Standard and Performance Statements to Council.

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

The Committee has further monitored actions noted in VAGO's 2018/19 Audit Management letter. The Committee reviewed the scope of the proposed audit for the 2019/20 financial year which is currently underway.

GENERAL

The Audit Committee undertook a number of other activities during 2019/20 including the following items:

- Received several presentations from Council risk management staff in respect of Risk Management and the identification of Councils Strategic and Operational Risks.
- Received and considered quarterly financial reports
- Received regular presentations from respective Directors on the key risks associated with their Directorate and what steps were in place to mitigate them.
- Received a report from DMPL in respect of their 2018/19 Annual Report and further considered a report canvassing the first six months of operations through to December 2019;
- Approved the 2018/19 Audit Committee Annual Report to Council and presented this report to Council in September 2019;
- Reviewed the outcomes of Council's performance under the Local Government Performance Reporting framework;
- Completed the 2020 Self-Assessment of the performance of the Audit Committee
- Received a report in respect of Councils Annual IT Penetration Testing and follow up reports on progress on implementation of actions;
- Received and reviewed the annual freedom of information report;
- Considered the implications on Council of the VAGO report on Fraud and Corruption Control in Local Government;
- Reviewed Councils draft Procurement Policy
- Reviewed the updates to the Fixed Asset Accounting Policy
- Received a report on the status of Councils Municipal Emergency Management
- Received regular updates in respect of legal actions against Council as part of insurance claims;

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

- The Committee received regular reports regarding the status of the implementation of the internal audit recommendations;
- Continued to review several Parliamentary reports, including management comments on the learnings within these reports for the City of Greater Dandenong;
- Reviewed Council's Travel and Gift Registers;
- Received a presentation on the impact of Waste issues on Council;
- Received a report on the impact of the proposed new Local Government Act on the role of the Audit Committee;
- Reviewed and recommended to Council the draft Investment Policy;
- Reviewed and recommended to Council draft Policies on Public Interest Disclosures and Fraud and Corruption Prevention and Control;
- Received a presentation on the impact of COVID-19 on Council and how this risk was being managed; and
- Reviewed the Audit Committee Charter in alignment with the requirements of the new Local Government Act 2020.

ACCOUNTABILITY; GOVERNANCE AND COMPLIANCE

In order to improve the governance processes of accountability; compliance and transparency, in addition to this Annual Report, the Audit Committee submits the Minutes of each of its Meetings to the next available Council Meeting.

The Committee also seeks information from the Chief Executive Officer at each Audit Committee Meeting regarding any breaches or non-compliance issues since the last meeting. The Internal Auditor is also required to formally advise if their work had been impeded in any way during the conduct of their audits.

Audit Committee Annual Report to Council 2019-20

Outlook for 2019/20

The Audit Committee looks forward to an equally busy 2020/21. A comprehensive program of Internal Audits has been developed for the 2020/21 financial year.

The Committee has been active in ongoing discussions with its external audit agent DMG Audit and Advisory in relation to the 2019/20 annual audit process. The Committee will review and consider the 2019/20 Annual Reports at its meeting to be held 28 August 2020 where discussions will be held with the external auditor in respect of their audit findings.

The Committee's Annual Report will be presented to Council in September 2020. The Audit Committee will continue to oversee the revisions to a number of Council Financial Policies and receive presentations on several areas of potential risk to Council.

The Committee will be informed of any applicable Local Government Industry issues raised by the Victorian Auditor General; the Victorian Ombudsman; the Local Government Investigations and Compliance Inspectorate; the Independent Broad-based Anti-Corruption Commission or the Office of the Victorian Inspectorate.

Conclusion

In summary, the 2019/20 year was again a very productive year with the Audit Committee considering a large range of reports and issues relating to Council's reporting, accountability, control and risk management objectives and obligations.

As outlined in this report, I believe the Audit Committee continues a valuable oversight role relating to Council's strong financial, governance, risk control environments and associated systems to ensure that adequate control frameworks are in place so that Council operates within a best practice framework that maintains an environment to identify and mitigate risks.

It is a very robust Committee and through the diverse experience and knowledge of its members can test assumptions and make recommendations that add value to Council's operations. I would like to express thanks to my fellow Committee members and in particular acknowledge the contributions of Councillor members on the Audit Committee throughout the financial year.

On behalf of all Audit Committee members, I would like to express sincere thanks to the staff from DMG Audit & Advisory for their work in the conduct of the external audit relating to both 2018/19 and the 2019/20 financial years, and to the internal auditors Crowe for their significant contribution into the internal audit program where business improvement recommendations were made which will ensure that Council's internal controls and processes are continually improved.

I particularly wish to thank Council's Chief Executive Officer, Mr John Bennie; Director Corporate Services, Mr Mick Jaensch; the Finance Manager Ms Michelle Hansen and the Governance staff for their support and professional advice. I also extend the Committee's thanks to all the Council Officers who have assisted the Audit Committee in a professional manner during the year.

4.2.1 Audit Advisory Committee 2019-20 Annual Report (Cont.)

Audit Committee Annual Report to Council 2019-20

Finally, I thank all my fellow Audit Committee Members - Councillors and External Members for their participation, diligence, professionalism and contribution throughout the 2019/20 financial year. We look forward to the continuation of a very strong working relationship with Council and Council's Executive Staff during the 2020/21 financial year.

David Ashmore
Chairperson

4.2.2 Supplementary Valuation Return 2021-01

File Id:	A2683601
Responsible Officer:	Director Corporate Services

Report Summary

Contract valuer ProVal (Vic) Pty Ltd have assessed Supplementary Valuation Return 2021-01 that comprises a total of 1047 supplementary valuations.

Recommendation Summary

This report recommends that Council note the new valuations in Supplementary Valuation Return 2021-01.

4.2.2 Supplementary Valuation Return 2021-01 (Cont.)

Background

Supplementary valuations are carried out from time to time to reflect the variation in valuation of properties in between General Valuations of the Municipality. Supplementary valuations may be made for any of the circumstances referred to in Section 13DF of the Valuation of Land Act 1960 and are to be assessed as at the date prescribed for the current valuation of the municipality ie. 1 January 2020. Supplementary valuations in this report have been formally processed and have received certification from the Valuer General. The new values are applied when certification is received.

Proposal

It is proposed that Council note the new valuations listed in Supplementary Valuation Return 2021-01.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

This report has been made in consideration of the Council Plan and Strategic Objectives.

Financial Implications

Most supplementary valuations in Return 2021-01 have been made effective from 1 July 2020. The 2020-21 Budget for supplementary rate incomes is $1,000,000. The nett supplementary rates increase from this Return is approximately $549,000. The year to date supplementary rates is approximately $549,000.

Consultation

The Valuer General Victoria has been notified of the supplementary adjustments and has forwarded a copy of the Return to the State Revenue Office and to South East Water. The Valuer General has advised Council that it has certified the supplementary valuations.

Conclusion

It is recommended that Council note the new valuations in Return 2021-01.

Recommendation

That Council notes the new valuations in Supplementary Valuation Return 2021-01.

FINANCE AND BUDGET

SUPPLEMENTARY VALUATION RETURN 2021-01

ATTACHMENT 1

SV 2021-01 – 1 JULY 2020

PAGES 31 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.2.2 Supplementary Valuation Return 2021-01 (Cont.)

Council Report
Supplementary Valuation
SV 2021-01 - 1 July 2020

Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
285965	6	Admirals Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	450000	610000	30500	450000	640000	32000	110.3	110.3	RAFSL	611 m²
519450	7X	Adriatic Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				10000	150000	750		623	RAFSL	38 m²
159485	16	Agnes Street	Noble Park	Demolition of Improvements	01-Jul-2020	7000000	7600000	38000	7000000	7000000	35000	110.3	100	RAFSL	940 m²
241040	4	Ajana Court	Dandenong North	Adds To Improvements	01-Jul-2020	4500000	7100000	35500	4500000	7300000	36500	110.3	110.3	RAFSL	632 m²
512910	4	Alderberry Road	Keysborough	House Erected	01-Jul-2020	4700000	4700000	23500	4700000	7000000	35000	100	110.2	RAFSL	316 m²
159845	1/7	Allan Street	Noble Park	Adds To Improvements	01-Jul-2020	2800000	3400000	17000	3300000	4400000	22000	125.3	125.3	RAFSL	0 m²
159850	2/7	Allan Street	Noble Park	Reapportionment of Values	01-Jul-2020	2800000	3200000	16000	2400000	3200000	16000	125.3	125.3	RAFSL	0 m²
159855	3/7	Allan Street	Noble Park	Reapportionment of Values	01-Jul-2020	2800000	3200000	16000	2400000	3200000	16000	125.3	125.3	RAFSL	0 m²
327775	2	Alsace Street	Dandenong	Adds To Improvements	01-Jul-2020	4900000	5500000	27500	4900000	5700000	28500	110.3	110.3	RAFSL	600 m²
327840	28	Alsace Street	Dandenong	Adds To Improvements	01-Jul-2020	5100000	5700000	28500	5100000	5900000	29500	110.3	110.3	RAFSL	690 m²
463940	1/16	Alsace Street	Dandenong	Adds To Improvements	01-Jul-2020	2400000	3600000	18000	2500000	4000000	20000	120.3	120.3	RAFSL	0 m²
463945	2/16	Alsace Street	Dandenong	Reapportionment of Values	01-Jul-2020	2800000	4200000	21000	2600000	4200000	21000	120.3	120.3	RAFSL	0 m²
502415	1/1B	Ambrie Crescent	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				1700000	5600000	28000		121.4	RAFSL	0 m²
131420	1B	Ambrie Crescent	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020	4800000	4800000	24000	0	0	0	100	010	NRNL	515 m²
502420	2/1B	Ambrie Crescent	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				1700000	5600000	28000		121.4	RAFSL	0 m²
502425	3/1B	Ambrie Crescent	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				1555000	5200000	26000		121.4	RAFSL	0 m²
202725	31	Andleon Way	Springvale South	Destruction Of Improvements	01-Jul-2020	5300000	6400000	32000	5300000	5300000	26500	110.3	100	RAFSL	534 m²
292070	53	Ann Street	Dandenong	Destruction Of Improvements	01-Jul-2020	6400000	7300000	36500	6400000	6400000	32000	110.3	100	RAFSL	850 m²
292075	55	Ann Street	Dandenong	Subdivision Of Land	01-Jul-2020	7400000	7400000	37000	0	0	0	100	010	NRNL	850 m²
292245	105	Ann Street	Dandenong	Destruction Of Improvements	01-Jul-2020	5100000	6200000	31000	5100000	5100000	25500	110.3	100	RAFSL	715 m²
496530	1/55	Ann Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				1050000	4600000	23000		121.4	RAFSL	0 m²
496535	2/55	Ann Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	4400000	22000		121.4	RAFSL	0 m²
496540	3/55	Ann Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	4400000	22000		121.4	RAFSL	0 m²
496545	4/55	Ann Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	4400000	22000		121.4	RAFSL	0 m²
496550	5/55	Ann Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	4400000	22000		121.4	RAFSL	0 m²
496555	6/55	Ann Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	4500000	22500		121.4	RAFSL	0 m²
506590	3	Annabelle Boulevard	Keysborough	House Erected	01-Jul-2020	5300000	5300000	26500	5300000	8200000	41000	100	110.2	RAFSL	407 m²
465480	12	Annalee Avenue	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	5500000	5500000	27500	0	0	0	100	010	NRNL	422 m²
509745	12	Annalee Avenue	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	5700000	28500		120.4	RAFSL	0 m²
499085	4	Appleton Avenue	Keysborough	Adds To Improvements	01-Jul-2020	5800000	10700000	53500	5800000	10900000	54500	110.2	110.2	RAFSL	459 m²
292645	3	Aratula Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	8500000	8500000	42500	0	0	0	100	010	NRNL	1,034 m²
514150	1/3	Aratula Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1600000	5700000	28500		120.4	RAFSL	0 m²
514155	2/3	Aratula Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1300000	4700000	23500		120.4	RAFSL	0 m²
514160	3/3	Aratula Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1300000	4600000	23000		120.4	RAFSL	0 m²
514165	4/3	Aratula Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1300000	4600000	23000		120.4	RAFSL	0 m²
514170	5/3	Aratula Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1555000	5600000	28000		120.4	RAFSL	0 m²
514175	3A	Aratula Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1450000	5200000	26000		120.4	RAFSL	0 m²
160825	75	Arnold Street	Noble Park	Adds To Improvements	01-Jul-2020	5200000	6100000	30500	5200000	6300000	31500	110.3	110.3	RAFSL	537 m²
101535	28	Ash Grove	Springvale	Destruction Of Improvements	01-Jul-2020	9600000	10600000	53000	9600000	9600000	48000	110.3	100	RAFSL	726 m²
507155	12	Aspect Drive	Keysborough	House Erected	01-Jul-2020	5500000	5500000	27500	5500000	10000000	50000	100	110.2	RAFSL	422 m²

4.2.2 Supplementary Valuation Return 2021-01 (Cont.)

Council Report
Supplementary Valuation
SV 2021-01 - 1 July 2021

Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
5189945	1	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				3110 00	1340000	73500		310.5	RAFSL	0 m²
5189950	2	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1370 00	590000	32300		310.5	RAFSL	0 m²
5189955	3	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1370 00	590000	32300		310.5	RAFSL	0 m²
5189960	4	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1530 00	660000	36200		310.5	RAFSL	0 m²
5189965	5	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1530 00	660000	36200		310.5	RAFSL	0 m²
5189970	6	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1130 00	490000	26700		310.5	RAFSL	0 m²
5189975	7	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1130 00	490000	26700		310.5	RAFSL	0 m²
5189980	8	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1380 00	600000	32700		310.5	RAFSL	0 m²
5189985	9	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1390 00	600000	32800		310.5	RAFSL	0 m²
5189990	10	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1190 00	520000	28200		310.5	RAFSL	0 m²
5189995	11	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1190 00	520000	28200		310.5	RAFSL	0 m²
5190000	12	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1510 00	650000	35700		310.5	RAFSL	0 m²
5190005	13	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				960 00	410000	22600		310.5	RAFSL	0 m²
5190010	14	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				820 00	360000	19400		310.5	RAFSL	0 m²
5190015	15	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				830 00	360000	19600		310.5	RAFSL	0 m²
5190020	16	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1340 00	590000	31700		310.5	RAFSL	0 m²
5190025	17	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1170 00	500000	27500		310.5	RAFSL	0 m²
5190030	18	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1170 00	500000	27500		310.5	RAFSL	0 m²
5190035	19	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1230 00	530000	29000		310.5	RAFSL	0 m²
5190040	20	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				940 00	410000	22200		310.5	RAFSL	0 m²
5190045	21	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				940 00	410000	22200		310.5	RAFSL	0 m²
5190050	22	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1210 00	520000	28500		310.5	RAFSL	0 m²
5190055	23	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				980 00	420000	23100		310.5	RAFSL	0 m²
5190060	24	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1070 00	460000	25300		310.5	RAFSL	0 m²
5190065	25	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1070 00	460000	25300		310.5	RAFSL	0 m²
5190070	26	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1030 00	440000	24300		310.5	RAFSL	0 m²
5190075	27	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1190 00	510000	28100		310.5	RAFSL	0 m²
5190080	28	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				930 00	400000	22000		310.5	RAFSL	0 m²
5190085	29	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				930 00	400000	22000		310.5	RAFSL	0 m²
5190090	30	Aspen Circuit	Springvale	Separation Of Occupancies	01-Jul-2020				1810 00	780000	42600		310.5	RAFSL	0 m²
4992801	1	Assembly Drive	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	1610000	1610000	80500	1610000	5380000	372000	200 715		RAFSL	3,735 m²
1616751	135-145	Athol Road	Springvale South	Adds To Improvements	01-Jul-2020	230000	450000	22500	230000	470000	23500	120 3		RAFSL	0 m²
5021201	32	Atlantic Drive	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	1040000	1040000	52000	0	0	0	300	010	NRNL	2,214 m²
5163751	32	Atlantic Drive	Keysborough	Separation Of Occupancies	01-Jul-2020				5200 00	1340000	87000		310.5	RAFSL	0 m²
5163801	36	Atlantic Drive	Keysborough	Separation Of Occupancies	01-Jul-2020				5200 00	1340000	87000		310.5	RAFSL	0 m²
5021151	42	Atlantic Drive	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	1040000	1040000	52000	0	0	0	300	010	NRNL	2,216 m²
5159501	42	Atlantic Drive	Keysborough	Separation Of Occupancies	01-Jul-2020				5200 00	1340000	87000		310.5	RAFSL	0 m²
5159551	44	Atlantic Drive	Keysborough	Separation Of Occupancies	01-Jul-2020				5200 00	1340000	87000		310.5	RAFSL	0 m²
5165001	46	Atlantic Drive	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				4290 00	1030000	55900		310.5	RAFSL	0 m²
4995151	3	Auburn Drive	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	5200 00	890000	44500	100	110.2	RAFSL	400 m²

4.2.2 Supplementary Valuation Return 2021-01 (Cont.)

Council Report
Supplementary Valuation
SV 2021-01 - 1 July 2021

Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
2411670	35	Azalea Crescent	Dandenong North	Adds To Improvements	01-Jul-2020	410000	520000	26000	410000	540000	27000	110.3	110.3	RAFSL	536 m²
5171170	58	Babbage Drive	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	1730000	1730000	86500	1730000	2880000	185600	300	310.5	RAFSL	3,503 m²
2423030	123	Bakers Road	Dandenong North	Demolition of Improvements	01-Jul-2020	470000	590000	29500	470000	470000	23500	110.3	100	RAFSL	88.8 m²
1629200	51	Balgowlah Avenue	Keysborough	Adds To Improvements	01-Jul-2020	5100000	8100000	405000	5100000	8300000	415000	110.3	110.3	RAFSL	535 m²
1633045	1	Bambra Court	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	590000	590000	29500	0	0	0	100	010	NRNL	586 m²
5166335	1/11	Bambra Court	Noble Park	Separation Of Occupancies	01-Jul-2020				330000	5100100	25500		131	RAFSL	0 m²
5166340	2/11	Bambra Court	Noble Park	Separation Of Occupancies	01-Jul-2020				2700000	4100100	20500		131	RAFSL	0 m²
4240155	189	Bangholme Road	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	2853000	2853000	142650	8700000	87000000	4350000	300	300	RAFSL	182,600 m²
4355385	Reserve 189E	Bangholme Road	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	0	0	0	30000	30000	1500	0	844	RAFSL	3.36 m²
2422545	35	Barbara Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	4200000	5800000	290000	4200000	6100000	305000	110.3	110.3	RAFSL	588 m²
4760085	108-166	Bayles Road	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	18120000	37720000	3207000	18120000	37720000	3207000	320.2	320.2	RAFSL	0 m²
5095510	2-106	Bayles Road	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	650000000	650000000	32500000	0	0	0	300	010	NRNL	1,120,450 m²
5209225	2-106	Bayles Road	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020				62040000	62040000	3102000		300	RAFSL	0 m²
4664660	79	Bazalgette Crescent	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	1980000	1980000	99000	1980000	40200000	2598000	300	310.5	RAFSL	4,000 m²
2930985	15	Bedwell Avenue	Dandenong	Demolition of Improvements	01-Jul-2020	4500000	5500000	275000	4500000	4500000	225000	110.3	100	RAFSL	598 m²
2672315	22	Bellbrook Drive	Dandenong North	Adds To Improvements	01-Jul-2020	4600000	6700000	335000	4600000	6900000	345000	110.3	110.3	RAFSL	653 m²
2429870	1	Bellvue Court	Noble Park North	Adds To Improvements	01-Jul-2020	4200000	5600000	280000	4200000	5800000	290000	110.3	110.3	RAFSL	534 m²
2429955	9	Belmont Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	4500000	5200000	260000	4500000	5500000	275000	110.3	110.3	RAFSL	622 m²
2430095	16	Belmont Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	4500000	5900000	295000	4500000	6100000	305000	110.3	110.3	RAFSL	585 m²
1322300	18	Belmont Court	Springvale	Destruction Of Improvements	01-Jul-2020	6500000	7500000	375000	6500000	6500000	325000	110.3	100	RAFSL	611 m²
4921056	6	Belsize Way	Keysborough	House Erected	01-Jul-2020	6000000	6000000	300000	6000000	9900000	495000	100	110.2	RAFSL	512 m²
2672540	2	Bemm Court	Dandenong North	Demolition of Improvements	01-Jul-2020	5100000	6400000	320000	5100000	5100000	255000	110.3	100	RAFSL	857 m²
5072020	21	Bend Road	Keysborough	House Erected	01-Jul-2020	5800000	5800000	290000	5800000	8900000	445000	100	110.2	RAFSL	453 m²
3287760	53	Benga Avenue	Dandenong	Adds To Improvements	01-Jul-2020	5100000	7500000	375000	5100000	7700000	385000	110.3	110.3	RAFSL	647 m²
2298825	38	Bergen Street	Keysborough	Adds To Improvements	01-Jul-2020	6100000	8300000	415000	6100000	8600000	430000	110.3	110.3	RAFSL	530 m²
1028850	32	Bertha Street	Springvale	Adds To Improvements	01-Jul-2020	6200000	7100000	355000	6200000	7300000	365000	110.3	110.3	RAFSL	537 m²
2933458	8	Besa Court	Dandenong	Adds To Improvements	01-Jul-2020	4500000	5600000	281000	4500000	5800000	290000	110.3	110.3	RAFSL	593 m²
3298665	10	Beswicke Court	Dandenong	Adds To Improvements	01-Jul-2020	4500000	5900000	295000	4500000	6100000	305000	110.3	110.3	RAFSL	530 m²
1033175	30	Billing Street	Springvale	House Erected	01-Jul-2020	6400000	7600000	380000	6400000	11700000	585000	110.3	110.2	RAFSL	583 m²
4706545	1/45	Birkwood Avenue	Dandenong	Adds To Improvements	01-Jul-2020	2300000	3500000	175000	2300000	3800000	190000	120.3	120.3	RAFSL	0 m²
4942301	1/16	Blarney Street	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020	3300000	4200000	21000	2900000	5200000	260000	120.3	120.4	RAFSL	0 m²
4942352	2/16	Blarney Street	Noble Park	House Erected	01-Jul-2020	2000000	2000000	10000	2600000	4600000	230000	100	120.4	RAFSL	0 m²
2438660	22	Blaxland Drive	Dandenong North	Adds To Improvements	01-Jul-2020	4300000	5600000	280000	4300000	5900000	295000	110.3	110.3	RAFSL	550 m²
1641000	119	Bloomfield Road	Keysborough	Adds To Improvements	01-Jul-2020	5100000	6100000	305000	5100000	6300000	315000	110.3	110.3	RAFSL	530 m²
1647900	198	Bloomfield Road	Keysborough	Adds To Improvements	01-Jul-2020	5100000	6500000	325000	5100000	6700000	335000	110.3	110.3	RAFSL	534 m²
4246100	1/1-3	Bloomfield Road	Noble Park	Adds To Improvements	01-Jul-2020	2000000	3200000	160000	2000000	4100000	205000	131	131	RAFSL	0 m²
2439500	14	Boronia Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	4600000	5200000	260000	4600000	5500000	275000	110.3	110.3	RAFSL	634 m²
2439800	15	Boronia Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	2700000	3300000	165000	2700000	3500000	175000	120.6	120.6	RAFSL	0 m²
2693455	132	Brady Road	Dandenong North	Adds To Improvements	01-Jul-2020	4100000	5800000	290000	4100000	6200000	310000	110.3	110.3	RAFSL	530 m²
2693870	151	Brady Road	Dandenong North	Adds To Improvements	01-Jul-2020	4800000	7500000	375000	4800000	7700000	385000	110.3	110.3	RAFSL	840 m²

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Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
5160301	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					460000	460000	23000		100	RAFSL	306 m²
5160335 3	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					460000	460000	23000		100	RAFSL	306 m²
5160960 4	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					500000	500000	25000		100	RAFSL	361 m²
5160940 5	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					490000	490000	24500		100	RAFSL	352 m²
5160965 6	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					500000	500000	25000		100	RAFSL	360 m²
5160945 7	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					490000	490000	24500		100	RAFSL	352 m²
5160970 8	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					580000	580000	29000		100	RAFSL	455 m²
5160950 9	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					490000	490000	24500		100	RAFSL	352 m²
5160975 10	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					580000	580000	29000		100	RAFSL	457 m²
5160955 11	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					580000	580000	29000		100	RAFSL	448 m²
5160980 12	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					540000	540000	27000		100	RAFSL	415 m²
5160985 14	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					490000	490000	24500		100	RAFSL	351 m²
5160990 16	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					490000	490000	24500		100	RAFSL	353 m²
5160995 18	Bremer Crcuit	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020					520000	520000	26000		100	RAFSL	397 m²
2443961 6	Brierfield Road	Noble Park North	House Erected	01-Jul-2020	450000	590000	29500	450000	830000	830000	41500	110.3	110.2	RAFSL	585 m²
4755551 38	Broadleaf Court	Keysborough	Adds To Improvements	01-Jul-2020	560000	920000	46000	560000	940000	940000	47000	110.3	110.3	RAFSL	600 m²
1651801 7	Bruce Court	Springvale South	Adds To Improvements	01-Jul-2020	620000	770000	38500	620000	820000	820000	41000	110.3	110.3	RAFSL	800 m²
2934951 13	Bruce Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	660000	660000	33000	0	0	0	0	100	010	NRNL	850 m²
2937601 14	Bruce Street	Dandenong	Subdivision Of Land	01-Jul-2020	660000	660000	33000	0	0	0	0	100	010	NRNL	850 m²
2935301 23	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020	660000	660000	33000	0	0	0	0	100	010	NRNL	850 m²
5134251 1/13	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					1700000	4800000	24000		131	RAFSL	0 m²
5134301 2/13	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					1600000	4600000	23000		131	RAFSL	0 m²
5134351 3/13	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					1600000	4600000	23000		131	RAFSL	0 m²
5134401 4/13	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					1600000	4500000	22500		131	RAFSL	0 m²
4965601 1/14	Bruce Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					1050000	4700000	23500		121.4	RAFSL	0 m²
4965651 2/14	Bruce Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					1000000	4400000	22000		121.4	RAFSL	0 m²
4965701 3/14	Bruce Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					1000000	4400000	22000		121.4	RAFSL	0 m²
4965751 4/14	Bruce Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					1000000	4400000	22000		121.4	RAFSL	0 m²
4965801 5/14	Bruce Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					1000000	4400000	22000		121.4	RAFSL	0 m²
4965851 6/14	Bruce Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					1000000	4400000	22000		121.4	RAFSL	0 m²
5163601 1/23	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					2220000	4900000	24500		131	RAFSL	0 m²
5163651 2/23	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					2100000	4800000	24000		131	RAFSL	0 m²
5163701 3/23	Bruce Street	Dandenong	Separation Of Occupancies	01-Jul-2020					2220000	4900000	24500		131	RAFSL	0 m²
1657001 33	Buckley Street	Noble Park	Demolition of Improvements	01-Jul-2020	550000	600000	30000	550000	550000	550000	27500	110.3	100	RAFSL	661 m²
1658801 87	Buckley Street	Noble Park	Demolition of Improvements	01-Jul-2020	520000	620000	31000	520000	520000	520000	26000	110.3	100	RAFSL	558 m²
2444251 3	Bunarong Court	Dandenong North	Adds To Improvements	01-Jul-2020	390000	520000	26000	390000	540000	540000	27000	110.3	110.3	RAFSL	704 m²
1339401 1	Bundamba Drive	Noble Park North	Adds To Improvements	01-Jul-2020	550000	750000	37500	550000	770000	770000	38500	110.3	110.3	RAFSL	587 m²
1045751 3	Burden Street	Springvale	Destruction Of Improvements	01-Jul-2020	800000	850000	42500	800000	800000	800000	40000	110.3	100	RAFSL	929 m²
1342201 2	Burrajolke Avenue	Springvale	Destruction Of Improvements	01-Jul-2020	650000	730000	36500	650000	650000	650000	32500	110.3	100	RAFSL	591 m²
2944151 4	Burrows Avenue	Dandenong	Destruction Of Improvements	01-Jul-2020	510000	620000	31000	510000	510000	510000	25500	110.3	100	RAFSL	715 m²
2944201 6	Burrows Avenue	Dandenong	Destruction Of Improvements	01-Jul-2020	510000	650000	32500	510000	510000	510000	25500	110.3	100	RAFSL	715 m²
2943501 11	Burrows Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020	530000	530000	26500	0	0	0	0	100	010	NRNL	708 m²

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294480	30	Burrows Avenue	Dandenong	Destruction Of Improvements	01-Jul-2020	540000	600000	30000	540000	540000	27000	110.3	100	RAFSL	765 m²
503010	1/11	Burrows Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				185000	570000	28500		120.4	RAFSL	0 m²
503015	2/11	Burrows Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020					180000	5600000	28000	120.4	RAFSL	0 m²
503020	3/11	Burrows Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				170000	540000	27000		120.4	RAFSL	0 m²
2044056	6	Caledonian Court	Keysborough	Adds To Improvements	01-Jul-2020	5550000	630000	31500	550000	660000	33000	110.3	110.3	RAFSL	605 m²
1344059	35	Callander Road	Noble Park	House Erected	01-Jul-2020	5700000	5700000	28500	5700000	9800000	49000	100	110.2	RAFSL	585 m²
1349100	1/68-70	Callander Road	Noble Park	Adds To Improvements	01-Jul-2020	185000	410000	20500	185000	450000	22500	120.3	120.3	RAFSL	0 m²
3330750	1/36	Canberra Avenue	Dandenong	Adds To Improvements	01-Jul-2020	1900000	3700000	18500	1900000	4100000	20500	120.3	120.3	RAFSL	0 m²
270135	53	Carlton Road	Dandenong North	Adds To Improvements	01-Jul-2020	4300000	5700000	28500	4300000	5900000	29500	110.3	110.3	RAFSL	534 m²
270065	31A	Carlton Road	Dandenong North	Adds To Improvements	01-Jul-2020	2400000	3000000	15000	2600000	3400000	17000	125.3	125.3	RAFSL	0 m²
270070	31B	Carlton Road	Dandenong North	Reapportionment of Values	01-Jul-2020	2400000	3000000	15000	2200000	3000000	15000	125.3	125.3	RANL	0 m²
2048401	1	Carnaby Way	Springvale South	Adds To Improvements	01-Jul-2020	5400000	6800000	34000	5400000	7000000	35000	110.3	110.3	RAFSL	529 m²
2945154	4	Caroline Street	Dandenong	Destruction Of Improvements	01-Jul-2020	5100000	5900000	29500	5100000	5100000	25500	110.3	100	RAFSL	646 m²
520865	1638	Centre Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				6955000	6955000	347750		300	RAFSL	0 m²
105225	1626-1638	Centre Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	10700000	10700000	535000	0	0	0	300	010	NRNL	42,800 m²
515975	61	Chandler Road	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	1460000	1460000	73000	1460000	3800000	258000	100	715	RAFSL	1,208 m²
167685	280	Chandler Road	Keysborough	Adds To Improvements	01-Jul-2020	4900000	5800000	29000	4900000	6400000	32000	110.3	110.3	RAFSL	531 m²
334195	417	Chandler Road	Keysborough	Adds To Improvements	01-Jul-2020	4800000	6100000	30500	4800000	6600000	33000	110.3	110.3	RAFSL	523 m²
507930	617	Chandler Road	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	8600000	8600000	430000	6100000	6100000	305000	100	102	RAFSL	10,850 m²
333420	5/41	Chandler Road	Noble Park	Adds To Improvements	01-Jul-2020	1600000	4200000	21000	1600000	4400000	22000	120.3	120.3	RAFSL	0 m²
205350	1/99	Chapel Road	Keysborough	Destruction Of Improvements	01-Jul-2020	4200000	4200000	21000	6500000	6500000	32500	118	100	RAFSL	736 m²
294770	16	Charles Street	Dandenong	Destruction Of Improvements	01-Jul-2020	4500000	5900000	29500	4500000	4500000	22500	110.3	100	RAFSL	586 m²
205710	2	Charlotte Street	Springvale South	Demolition of Improvements	01-Jul-2020	5600000	6900000	34500	5600000	5600000	28000	110.3	100	RAFSL	658 m²
130965	33	Charlton Street	Springvale	Adds To Improvements	01-Jul-2020	5800000	6500000	32500	5800000	6800000	34000	110.3	110.3	RAFSL	590 m²
270970	33	Cheam Street	Dandenong North	Adds To Improvements	01-Jul-2020	4500000	5800000	29000	4500000	6000000	30000	110.3	110.3	RAFSL	600 m²
168035	257	Cheltenham Road	Keysborough	Adds To Improvements	01-Jul-2020	5200000	6400000	32000	5200000	6800000	34000	110.3	110.3	RAFSL	542 m²
492755	466	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	14600000	37300000	236000	14300000	37300000	236000	245	245	RAFSL	35,610 m²
517955	1/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	5800000	10700000	94000	5700000	10700000	94000	210.4	210.4	RAFSL	0 m²
518000	10/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	4600000	8400000	74000	4500000	8400000	74000	210.5	210.5	RAFSL	0 m²
518005	11/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	3800000	6900000	61000	3700000	6900000	61000	210.4	210.4	RAFSL	0 m²
518010	12/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	3800000	6900000	61000	3700000	6900000	61000	210.4	210.4	RAFSL	0 m²
518015	13/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	2500000	4500000	40000	2400000	4500000	40000	210.5	210.5	RAFSL	0 m²
518020	14/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	2600000	4800000	43000	2600000	4800000	43000	210.4	210.4	RAFSL	0 m²
518025	15/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	2600000	4800000	43000	2600000	4800000	43000	210.4	210.4	RAFSL	0 m²
518030	16/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	2600000	4800000	42000	2600000	4800000	42000	210.4	210.4	RAFSL	0 m²
518035	17/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	6400000	11700000	104000	6300000	11700000	104000	210.4	210.4	RAFSL	0 m²
518040	18/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	4300000	7800000	69000	4200000	7800000	69000	210.5	210.5	RAFSL	0 m²
517960	2/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	12300000	22400000	197000	12000000	22400000	197000	720	720	RAFSL	0 m²
517965	3/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	15100000	27500000	243000	14700000	27500000	243000	211	211	RAFSL	0 m²
517970	4/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	26500000	48400000	427000	25900000	48400000	427000	214.2	214.2	RAFSL	0 m²
423215	442-448	Cheltenham Road	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	10640000	10640000	532000	0	0	0	100	010	NRNL	14,180 m²
517975	5/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	4400000	8000000	71000	4300000	8000000	71000	211	211	RAFSL	0 m²
517980	6 & 9/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	48650000	88700000	782000	47500000	88700000	782000	214.2	214.2	RAFSL	0 m²

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5179857	7/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	180000	330000	29000	180000	330000	29000	210.4	210.4	RAFSL	0 m²
5179961	8/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020	220000	400000	36000	220000	400000	36000	210.4	210.4	RAFSL	0 m²
5179959	9/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020				210000	400000	35000		246	RAFSL	0 m²
5180555	K02/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020				210000	400000	35000		246	RAFSL	0 m²
5209350	Mezzanine M01/468	Cheltenham Road	Keysborough	Change In Occupancy Affecting NAV	01-Jul-2020				140000	260000	23000		221	RAFSL	0 m²
4758802	22	Cherryfield Drive	Keysborough	Adds To Improvements	01-Jul-2020	610000	1050000	52500	610000	1140000	57000	110.3	110.3	RAFSL	538 m²
2711852	12	Chifley Crescent	Dandenong North	Adds To Improvements	01-Jul-2020	430000	460000	23000	430000	480000	24000	110.3	110.3	RAFSL	580 m²
5030502	124	Church Road	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	970000	48500	100	110.2	RAFSL	401 m²
4920508	8	Clais Street	Keysborough	House Erected	01-Jul-2020	510000	510000	25500	510000	770000	38500	100	110.2	RAFSL	375 m²
1698440	7	Clarence Avenue	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	510000	590000	29500	0	0	0	110.3	010	NRNL	534 m²
5092107	7	Clarence Avenue	Keysborough	Separation Of Occupancies	01-Jul-2020				270000	470000	23500		131	RAFSL	0 m²
4605107	95	Clarendon Drive	Keysborough	Adds To Improvements	01-Jul-2020	420000	670000	33500	420000	690000	34500	110.3	110.3	RAFSL	400 m²
4602307	132-134	Clarendon Drive	Keysborough	Adds To Improvements	01-Jul-2020	440000	930000	46500	440000	980000	49000	110.3	110.3	RAFSL	660 m²
2069157	28	Clarke Road	Springvale South	Adds To Improvements	01-Jul-2020	520000	630000	31500	520000	680000	34000	110.3	110.3	RAFSL	534 m²
1698757	1	Cleary Street	Springvale South	Destruction Of Improvements	01-Jul-2020	730000	870000	43500	730000	730000	36500	110.3	100	RAFSL	926 m²
2949457	45	Cleeland Street	Dandenong	Demolition of Improvements	01-Jul-2020	350000	350000	17500	0	0	0	131	010	NRNL	0 m²
5208907	45	Cleeland Street	Dandenong	Titles Consolidated	01-Jul-2020				710000	710000	35500		100	RAFSL	794 m²
2949507	45A	Cleeland Street	Dandenong	Demolition of Improvements	01-Jul-2020	360000	360000	18000	0	0	0	131	010	NRNL	0 m²
1054757	26	Clive Street	Springvale	Change In Occupancy Affecting the AVPCC	01-Jul-2020	580000	810000	40500	590000	890000	44500	110.3	130	RAFSL	650 m²
3820707	27	Close Avenue	Dandenong	Adds To Improvements	01-Jul-2020	450000	550000	27500	450000	570000	28500	110.3	110.3	RAFSL	304 m²
3358157	5/5	Close Avenue	Dandenong	Adds To Improvements	01-Jul-2020	95000	240000	12000	95000	260000	13000	125.3	125.3	RAFSL	0 m²
2965757	67	Clow Street	Dandenong	Destruction Of Improvements	01-Jul-2020	650000	650000	32500	650000	650000	32500	118	100	RAFSL	843 m²
2966557	95	Clow Street	Dandenong	Destruction Of Improvements	01-Jul-2020	510000	550000	27500	510000	510000	25500	110.3	100	RAFSL	754 m²
2962557	3/55	Clow Street	Dandenong	Adds To Improvements	01-Jul-2020	85000	290000	14500	85000	320000	16000	125.3	125.3	RAFSL	0 m²
2963857	11/57	Clow Street	Dandenong	Adds To Improvements	01-Jul-2020	75000	250000	12500	75000	270000	13500	125.3	125.3	RAFSL	0 m²
2964457	23/57	Clow Street	Dandenong	Adds To Improvements	01-Jul-2020	95000	310000	15500	95000	360000	18000	125.3	125.3	RAFSL	0 m²
1698357	40	Cochrane Avenue	Keysborough	Adds To Improvements	01-Jul-2020	510000	680000	34000	510000	720000	36000	110.3	110.3	RAFSL	534 m²
1697057	43	Cochrane Avenue	Keysborough	Adds To Improvements	01-Jul-2020	480000	700000	35000	480000	720000	36000	110.3	110.3	RAFSL	622 m²
5022607	151	Colemans Road	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	2930000	2930000	146500	2930000	7120000	495000	300	310.5	RAFSL	8,883 m²
1385607	14/4A	Colemans Road	Springvale	Adds To Improvements	01-Jul-2020	90000	240000	12000	90000	260000	13000	125.3	125.3	RAFSL	0 m²
1367257	8	Comber Street	Noble Park	House Erected	01-Jul-2020	580000	580000	29000	580000	940000	47000	100	110.2	RAFSL	585 m²
1367807	30	Comber Street	Noble Park	Destruction Of Improvements	01-Jul-2020	590000	650000	32500	590000	590000	29500	110.3	100	RAFSL	624 m²
1368007	38	Comber Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	580000	580000	29000	0	0	0	100	010	NRNL	587 m²
5141407	38A	Comber Street	Noble Park	Separation Of Occupancies	01-Jul-2020				290000	470000	23500		131	RAFSL	0 m²
5141457	38B	Comber Street	Noble Park	Separation Of Occupancies	01-Jul-2020				290000	480000	24000		131	RAFSL	0 m²
3365157	12	Conway Street	Dandenong	Adds To Improvements	01-Jul-2020	470000	560000	28000	470000	600000	30000	110.3	110.3	RAFSL	566 m²
1702207	1	Cook Court	Springvale South	Adds To Improvements	01-Jul-2020	590000	720000	36000	590000	740000	37000	110.3	110.3	RAFSL	812 m²
2453357	17	Coolavin Road	Noble Park North	Adds To Improvements	01-Jul-2020	430000	550000	27500	430000	580000	29000	110.3	110.3	RAFSL	523 m²
2455507	42	Coolavin Road	Noble Park North	Adds To Improvements	01-Jul-2020	430000	550000	27500	430000	570000	28500	110.3	110.3	RAFSL	528 m²
1704257	2	Cooper Street	Springvale South	Erection/Construction Of Buildings	01-Jul-2020	550000	550000	27500	0	0	0	100	010	NRNL	636 m²
5166907	2	Cooper Street	Springvale South	Separation Of Occupancies	01-Jul-2020				270000	560000	28000		131	RAFSL	0 m²
2078807	290	Corrigan Road	Keysborough	Adds To Improvements	01-Jul-2020	510000	620000	31000	510000	640000	32000	110.3	110.3	RAFSL	534 m²
4475357	1/131	Corrigan Road	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020	320000	430000	21500	320000	650000	32500	131	120.4	RAFSL	0 m²

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447540	2/131	Corrigan Road	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020	290000	390000	19500	300000	610000	39500	131	120.4	RAFSL	0 m²
506756	6	Corrigans Run	Keysborough	House Erected	01-Jul-2020	580000	580000	29000	580000	820000	41000	100	110.2	RAFSL	450 m²
172155	12	Coster Drive	Noble Park	Adds To Improvements	01-Jul-2020	520000	620000	31000	520000	640000	32000	110.3	110.3	RAFSL	541 m²
172195	28	Coster Drive	Noble Park	Adds To Improvements	01-Jul-2020	530000	660000	33000	530000	700000	35000	110.3	110.3	RAFSL	603 m²
172210	34	Coster Drive	Noble Park	Adds To Improvements	01-Jul-2020	470000	550000	27500	470000	570000	28500	110.3	110.3	RAFSL	596 m²
518285	1/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				105000	400000	23900		310.5	RAFSL	0 m²
518290	2/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23500		310.5	RAFSL	0 m²
518295	3/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23600		310.5	RAFSL	0 m²
518300	4/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23500		310.5	RAFSL	0 m²
518305	5/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23500		310.5	RAFSL	0 m²
518310	6/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23500		310.5	RAFSL	0 m²
518315	7/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23500		310.5	RAFSL	0 m²
518320	8/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				103000	400000	23500		310.5	RAFSL	0 m²
518325	9/3	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				123000	470000	28000		310.5	RAFSL	0 m²
518330	1/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				220000	780000	50100		310.5	RAFSL	0 m²
518335	3/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				110000	420000	25000		310.5	RAFSL	0 m²
518340	4/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				110000	420000	25000		310.5	RAFSL	0 m²
518345	5/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				110000	420000	25000		310.5	RAFSL	0 m²
518350	6/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				110000	420000	25000		310.5	RAFSL	0 m²
518355	7/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				110000	420000	25000		310.5	RAFSL	0 m²
518360	8/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				110000	420000	25000		310.5	RAFSL	0 m²
518365	9/5	Cubitt Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				130000	500000	29700		310.5	RAFSL	0 m²
172665	13	Currawong Street	Keysborough	Destruction Of Improvements	01-Jul-2020	510000	650000	32500	510000	510000	25500	110.3	100	RAFSL	529 m²
508215	22	Currawong Street	Keysborough	Separation Of Occupancies	01-Jul-2020				240000	420000	21000		131	RAFSL	0 m²
271775	22	Curtin Crescent	Dandenong North	Adds To Improvements	01-Jul-2020	420000	460000	23000	420000	480000	24000	110.3	110.3	RAFSL	557 m²
271685	57	Curtin Crescent	Dandenong North	Demolition of Improvements	01-Jul-2020	420000	460000	23000	420000	420000	21000	110.3	100	RAFSL	557 m²
373765	185	Dandenong-Hastings Road	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	2180000	2680000	228000	0	0	0	632	010	NRNL	145,100 m²
246250	26	Darwin Street	Dandenong North	Adds To Improvements	01-Jul-2020	410000	540000	27000	410000	560000	28000	110.3	110.3	RAFSL	532 m²
298015	166	David Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	480000	480000	24000	0	0	0	100	010	NRNL	708 m²
466425	1/32	David Street	Noble Park	Adds To Improvements	01-Jul-2020	280000	430000	21500	280000	450000	22500	120.3	120.3	RAFSL	0 m²
434985	2/16	David Street	Noble Park	Adds To Improvements	01-Jul-2020	240000	480000	24000	240000	520000	26000	120.3	120.3	RAFSL	0 m²
514735	1/166	David Street	Dandenong	Separation Of Occupancies	01-Jul-2020				165000	470000	23500		131	RAFSL	0 m²
514740	2/166	David Street	Dandenong	Separation Of Occupancies	01-Jul-2020				165000	460000	23000		131	RAFSL	0 m²
514745	3/166	David Street	Dandenong	Separation Of Occupancies	01-Jul-2020				155000	440000	22000		131	RAFSL	0 m²
386265	37	Dawn Avenue	Dandenong	Reapportionment of Values	01-Jul-2020	270000	310000	15500	250000	310000	15500	120.3	120.3	RAFSL	0 m²
337745	40	Dawn Avenue	Dandenong	Adds To Improvements	01-Jul-2020	510000	550000	27500	510000	580000	29000	110.3	110.3	RAFSL	658 m²
386270	37A	Dawn Avenue	Dandenong	Adds To Improvements	01-Jul-2020	270000	310000	15500	290000	350000	17500	120.3	120.3	RAFSL	0 m²
272060	12	Deakin Crescent	Dandenong North	Erection/Construction Of Buildings	01-Jul-2020	490000	490000	24500	0	0	0	100	010	NRNL	629 m²
515200	12	Deakin Crescent	Dandenong North	Separation Of Occupancies	01-Jul-2020				160000	450000	22500		131	RAFSL	0 m²
173315	2	Denbigh Court	Keysborough	Adds To Improvements	01-Jul-2020	520000	620000	31000	520000	680000	34000	110.3	110.3	RAFSL	565 m²
457050	14	Desa Terrace	Dandenong	House Erected	01-Jul-2020	490000	490000	24500	490000	880000	44000	100	110.2	RAFSL	480 m²
173575	24	Devonshire Drive	Keysborough	Adds To Improvements	01-Jul-2020	520000	640000	32000	520000	660000	33000	110.3	110.3	RAFSL	538 m²
138960	10	Dickie Court	Springvale	Adds To Improvements	01-Jul-2020	650000	810000	40500	650000	830000	41500	110.3	110.3	RAFSL	610 m²

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512780	15	Diesel Street	Noble Park	House Erected	01-Jul-2020	290000	290000	14500	290000	520000	26000	100	110.2	RAFSL	110 m²
512785	17	Diesel Street	Noble Park	House Erected	01-Jul-2020	320000	320000	16000	320000	530000	26500	100	110.2	RAFSL	156 m²
460410	45-51	Discovery Road	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	1650000	1980000	117000	1650000	2600000	164000	310.5	310.5	RAFSL	4,839 m²
298640	6	Dobson Court	Dandenong North	Adds To Improvements	01-Jul-2020	410000	540000	27000	410000	560000	28000	110.3	110.3	RAFSL	628 m²
434400	38	Donnici Drive	Keysborough	Adds To Improvements	01-Jul-2020	590000	1010000	50500	590000	1030000	51500	110.3	110.3	RAFSL	580 m²
249445	19	Doonbrae Avenue	Noble Park North	Adds To Improvements	01-Jul-2020	430000	520000	26000	430000	590000	29500	110.3	110.3	RAFSL	634 m²
272515	14	Dorset Road	Dandenong North	Adds To Improvements	01-Jul-2020	480000	660000	33000	480000	720000	36000	110.3	110.3	RAFSL	650 m²
174740	12	Dumfries Road	Keysborough	Adds To Improvements	01-Jul-2020	510000	680000	34000	510000	770000	38500	110.3	110.3	RAFSL	534 m²
139640	65	Dunblane Road	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	600000	600000	30000	0	0	0	100	010	NRNL	766 m²
512000	1/65	Dunblane Road	Noble Park	Separation Of Occupancies	01-Jul-2020				210000	410000	20500		131	RAFSL	0 m²
512005	2/65	Dunblane Road	Noble Park	Separation Of Occupancies	01-Jul-2020				200000	400000	20000		131	RAFSL	0 m²
512010	3/65	Dunblane Road	Noble Park	Separation Of Occupancies	01-Jul-2020				190000	380000	19000		131	RAFSL	0 m²
272905	2	Durham Court	Dandenong North	Adds To Improvements	01-Jul-2020	520000	720000	36000	520000	760000	38000	110.3	110.3	RAFSL	904 m²
209405	32	Ealing Crescent	Springvale South	Adds To Improvements	01-Jul-2020	570000	680000	34000	570000	770000	38500	110.3	110.3	RAFSL	715 m²
519140	6	Edgewater Drive	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				620000	620000	31000		100	RAFSL	576 m²
463690	8	Edgewater Drive	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	760000	1450000	72500	1190000	1900000	95000	110.3	110.3	RAFSL	1,304 m²
339040	11	Edgewood Road	Dandenong	House Erected	01-Jul-2020	480000	480000	24000	480000	820000	41000	100	110.2	RAFSL	585 m²
472095	34-38	Edison Road	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	2110000	2110000	105550	2110000	4640000	298000	300	310.5	RAFSL	6,006 m²
500840	2A	Edna Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	220000	570000	28500	220000	610000	30500	120.4	120.4	RAFSL	253 m²
209480	13	Elcon Drive	Keysborough	Adds To Improvements	01-Jul-2020	530000	640000	32000	530000	660000	33000	110.3	110.3	RAFSL	528 m²
209485	15	Elcon Drive	Keysborough	Adds To Improvements	01-Jul-2020	530000	630000	31500	530000	650000	32500	110.3	110.3	RAFSL	534 m²
106435	15	Ellen Street	Springvale	Adds To Improvements	01-Jul-2020	630000	740000	37000	630000	760000	38000	110.3	110.3	RAFSL	539 m²
106600	75	Ellen Street	Springvale	Adds To Improvements	01-Jul-2020	640000	810000	40500	640000	830000	41500	110.3	110.3	RAFSL	572 m²
141120	17	Elli Crescent	Noble Park	Destruction Of Improvements	01-Jul-2020	670000	730000	36500	670000	670000	33500	110.3	100	RAFSL	877 m²
465155	57	Elmswood Boulevard	Keysborough	Adds To Improvements	01-Jul-2020	660000	1210000	60500	660000	1230000	61500	110.3	110.3	RAFSL	498 m²
475610	67	Elmswood Boulevard	Keysborough	Adds To Improvements	01-Jul-2020	650000	1200000	60000	650000	1220000	61000	110.3	110.3	RAFSL	488 m²
107455	40	Emerald Drive	Springvale	Demolition of Improvements	01-Jul-2020	620000	730000	36500	620000	620000	31000	110.3	100	RAFSL	534 m²
506820	10	Emily Promenade	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	1040000	52000	100	110.2	RAFSL	403 m²
507045	11	Emily Promenade	Keysborough	Adds To Improvements	01-Jul-2020	520000	910000	45500	520000	930000	46500	110.2	110.3	RAFSL	400 m²
516100	23	Emily Promenade	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				600000	600000	30000		100	RAFSL	515 m²
247740	1	Emu Court	Dandenong North	Adds To Improvements	01-Jul-2020	470000	640000	32000	470000	660000	33000	110.3	110.3	RAFSL	607 m²
247745	3	Emu Court	Dandenong North	Adds To Improvements	01-Jul-2020	500000	660000	33000	500000	700000	35000	110.3	110.3	RAFSL	763 m²
519800	33X	Endeavour Court	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020				5000	90000	450		623	RAFSL	50 m²
141420	3	Esther Court	Noble Park	Adds To Improvements	01-Jul-2020	450000	450000	22500	450000	510000	25500	120.3	120.3	RAFSL	0 m²
141425	3A	Esther Court	Noble Park	Reapportionment of Values	01-Jul-2020	400000	400000	20000	340000	340000	17000	120.3	120.3	RAFSL	0 m²
299820	12	Eton Court	Dandenong	Destruction Of Improvements	01-Jul-2020	430000	550000	27500	430000	430000	21500	110.3	100	RAFSL	530 m²
454135	54	Everitt Street	Dandenong	Adds To Improvements	01-Jul-2020	240000	470000	23500	240000	490000	24500	110.3	110.3	RAFSL	177 m²
438940	5	Fairview Close	Keysborough	Adds To Improvements	01-Jul-2020	600000	850000	42500	600000	870000	43500	110.3	110.3	RAFSL	523 m²
438925	6	Fairview Close	Keysborough	Adds To Improvements	01-Jul-2020	610000	1040000	52000	610000	1060000	53000	110.3	110.3	RAFSL	526 m²
340020	65	Festival Crescent	Keysborough	Adds To Improvements	01-Jul-2020	460000	560000	28000	460000	610000	30500	110.3	110.3	RAFSL	534 m²
340375	Dandenong West HOF	Fifth Avenue	Dandenong	Demolition of Improvements	01-Jul-2020	530000	530000	26500	460000	460000	23000	720.4	844	NRFSL-S20	1,241 m²
210240	8	Filer Court	Keysborough	Adds To Improvements	01-Jul-2020	540000	650000	32500	540000	670000	33500	110.3	110.3	RAFSL	567 m²
210280	3	Finchley Court	Springvale South	Destruction Of Improvements	01-Jul-2020	570000	760000	38000	570000	570000	28500	110.3	100	RAFSL	722 m²

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175940	13	Finisterre Drive	Keysborough	Destruction Of Improvements	01-Jul-2020	520000	840000	42000	520000	520000	26000	110.3	100	RAFSL	538 m²
141560	13	Finlonia Road	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	570000	630000	31500	570000	970000	48500	110.3	130	RAFSL	667 m²
274190	2	First Avenue	Dandenong North	Change of Legal Description and/or Sale of Land	01-Jul-2020	520000	630000	31500	0	0	0	110.3	010	NRNL	773 m²
425410	35/31	Fiveways Boulevarde	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	117000	520000	26000	117000	580000	31000	310.3	310.3	RAFSL	0 m²
175915	1	Flowervale Road	Noble Park	Adds To Improvements	01-Jul-2020	550000	680000	34000	550000	700000	35000	110.3	110.3	RAFSL	628 m²
175930	9	Flowervale Road	Noble Park	Adds To Improvements	01-Jul-2020	550000	620000	31000	550000	640000	32000	110.3	110.3	RAFSL	628 m²
424195	Eummemerring Cres	Frankston Dandenong Road	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	0	0	0	0	0	0	638.2	638.2	NRNL	0 m²
142310	43	French Street	Noble Park	Demolition of Improvements	01-Jul-2020	1110000	1260000	63000	1110000	1110000	55500	110.3	100	RAFSL	1,519 m²
275215	2/30	Gibb Street	Dandenong North	Adds To Improvements	01-Jul-2020	240000	320000	16000	240000	370000	18500	125.3	125.3	RAFSL	0 m²
301790	38	Gladstone Road	Dandenong	Adds To Improvements	01-Jul-2020	380000	490000	24500	380000	510000	25500	110.3	110.3	RAFSL	421 m²
501080	125	Glascocks Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	10710000	10710000	535500	10800000	10800000	540000	300	300	RAFSL	48,690 m²
499270	225	Glascocks Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	43220000	43220000	2161000	0	0	0	300	010	NRNL	491,100 m²
515215	225	Glascocks Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020				42040000	42040000	2102000		300	RAFSL	477,700 m²
109610	46	Glendale Road	Springvale	Destruction Of Improvements	01-Jul-2020	620000	670000	33500	620000	620000	31000	110.3	100	RAFSL	747 m²
178420	21	Glenthorne Drive	Keysborough	Adds To Improvements	01-Jul-2020	5100000	6700000	335000	5100000	6900000	345000	110.3	110.3	RAFSL	534 m²
178455	35	Glenthorne Drive	Keysborough	Adds To Improvements	01-Jul-2020	5300000	7500000	375000	5300000	7700000	385000	110.3	110.3	RAFSL	604 m²
176635	25	Glenwood Drive	Springvale South	Adds To Improvements	01-Jul-2020	5800000	6900000	345000	5800000	7100000	355000	110.3	110.3	RAFSL	626 m²
276340	6	Golding Court	Dandenong North	Adds To Improvements	01-Jul-2020	4600000	6000000	300000	4600000	6200000	310000	110.3	110.3	RAFSL	656 m²
109990	45	Gove Street	Springvale	Adds To Improvements	01-Jul-2020	5700000	6700000	335000	5700000	6900000	345000	110.3	110.3	RAFSL	585 m²
415400	Sandown Park Kinds	Gove Street	Springvale	Demolition of Improvements	01-Jul-2020	8300000	9700000	485000	8300000	8300000	415000	720.3	844	NRFSL-S20	914 m²
143520	54	Grace Street	Springvale	Adds To Improvements	01-Jul-2020	6000000	6900000	345000	6000000	7100000	355000	110.3	110.3	RAFSL	661 m²
302870	10	Grandview Avenue	Dandenong	Adds To Improvements	01-Jul-2020	5300000	6200000	310000	5300000	6700000	335000	110.3	110.3	RAFSL	696 m²
302875	12	Grandview Avenue	Dandenong	Subdivision Of Land	01-Jul-2020	5300000	5300000	265000	0	0	0	100	010	NRNL	697 m²
509550	12	Grandview Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				2600000	6800000	34000		121.4	RAFSL	0 m²
302880	14	Grandview Avenue	Dandenong	Subdivision Of Land	01-Jul-2020	5300000	5300000	265000	0	0	0	100	010	NRNL	697 m²
509555	14	Grandview Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				2600000	6800000	34000		121.4	RAFSL	0 m²
509560	112A	Grandview Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				2000000	5500000	27500		121.4	RAFSL	0 m²
509565	212A	Grandview Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				2000000	5500000	27500		121.4	RAFSL	0 m²
211085	10	Greenleaf Court	Keysborough	Adds To Improvements	01-Jul-2020	5300000	6800000	34000	5300000	7000000	35000	110.3	110.3	RAFSL	530 m²
211165	86	Greenpatch Drive	Bangholme	Demolition of Improvements	01-Jul-2020	1416000	1691000	84550	1416000	1451000	72550	117	151	RAFSL	22,700 m²
478875	247-263	Greens Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	7850000	7850000	392500	0	0	0	300	010	NRNL	24,220 m²
518280	247-263	Greens Road	Dandenong South	Separation Of Occupancies	01-Jul-2020				5890000	5890000	294500		300	RAFSL	0 m²
439075	11	Greenside Crescent	Keysborough	Adds To Improvements	01-Jul-2020	6200000	1150000	57500	6200000	11700000	58500	110.3	110.3	RAFSL	608 m²
439080	13	Greenside Crescent	Keysborough	Adds To Improvements	01-Jul-2020	6200000	1080000	54000	6200000	11100000	55500	110.3	110.3	RAFSL	608 m²
441360	14	Greenview Terrace	Keysborough	Adds To Improvements	01-Jul-2020	5100000	1010000	50500	5100000	10400000	52000	110.3	110.3	RAFSL	385 m²
302900	9	Gwenda Street	Dandenong	Adds To Improvements	01-Jul-2020	5500000	6400000	32000	5500000	6800000	34000	110.3	110.3	RAFSL	687 m²
211565	56	Gwent Street	Springvale South	Adds To Improvements	01-Jul-2020	5400000	7500000	375000	5400000	7700000	385000	110.3	110.3	RAFSL	573 m²
514610	1	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				1500000	6200000	31000		120.4	RAFSL	0 m²
514650	2	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				1600000	6600000	33000		120.4	RAFSL	0 m²
514615	3	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				1500000	6200000	31000		120.4	RAFSL	0 m²
514655	4	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				1600000	6600000	33000		120.4	RAFSL	0 m²
514620	5	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				1500000	6200000	31000		120.4	RAFSL	0 m²
514660	6	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				1500000	6400000	32000		120.4	RAFSL	0 m²

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5146625	7	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	620000	31000		120.4	RAFSL	0 m²
5146665	8	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	640000	32000		120.4	RAFSL	0 m²
5146630	9	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	620000	31000		120.4	RAFSL	0 m²
5146670	10	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	640000	32000		120.4	RAFSL	0 m²
5146635	11	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	620000	31000		120.4	RAFSL	0 m²
5146675	12	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	640000	32000		120.4	RAFSL	0 m²
5146640	13	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				150000	620000	31000		120.4	RAFSL	0 m²
5146680	14	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				125000	520000	26000		120.4	RAFSL	0 m²
5146645	15	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				155000	650000	32500		120.4	RAFSL	0 m²
5146685	16	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				125000	520000	26000		120.4	RAFSL	0 m²
5146690	18	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				125000	520000	26000		120.4	RAFSL	0 m²
5146695	20	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				160000	660000	33000		120.4	RAFSL	0 m²
5147700	22	Hakea Place	Keysborough	Subdivision Of Land	01-Jul-2020				180000	760000	38000		120.4	RAFSL	0 m²
3442275	46	Hammond Road	Dandenong	Change In Occupancy Affecting the AVPCC	01-Jul-2020	460000	690000	36500	490000	600000	30000	130	110.3	RAFSL	696 m²
3032265	649-651	Hammond Road	Dandenong	Adds To Improvements	01-Jul-2020	1400000	3500000	175000	1400000	3700000	185000	120.3	120.3	RAFSL	0 m²
5169201		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166251		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5166303		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166354		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				152500	540000	27000		121.4	RAFSL	0 m²
5166405		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166456		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
5166507		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166558		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
5166609		Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166651	10	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166701	11	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166751	12	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166801	13	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166851	14	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
5166901	15	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5166951	16	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
5167001	17	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167051	18	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				152500	540000	27000		121.4	RAFSL	0 m²
5167101	19	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167151	20	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167201	21	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167251	22	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167301	23	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				152500	540000	27000		121.4	RAFSL	0 m²
5167351	24	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167401	25	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167451	26	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167501	27	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167551	28	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²

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5167760	29	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167765	30	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167770	31	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167775	32	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167780	33	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167785	34	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167790	35	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167795	36	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167800	37	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167805	38	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167810	39	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167815	40	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167820	41	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167825	42	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167830	43	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167835	44	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167840	45	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167845	47	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167850	49	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167855	51	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167860	53	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167865	55	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
5167870	57	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5167875	21X	Hardy Loop	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				7500	25000	1250		623	RAFSL	28 m²
3452220	12	Hareela Avenue	Dandenong	House Erected	01-Jul-2020	490000	540000	270/00	490000	900000	45000	110.3	110.2	RAFSL	602 m²
3451800	27	Hareela Avenue	Dandenong	Demolition of Improvements	01-Jul-2020	500000	570000	28500	500000	500000	25000	110.3	100	RAFSL	631 m²
5123830	26	Harrison Drive	Noble Park	House Erected	01-Jul-2020	320000	320000	160/00	320000	520000	26000	100	110.2	RAFSL	145 m²
5098600	73	Harrison Drive	Noble Park	House Erected	01-Jul-2020	290000	290000	14500	290000	510000	25500	100	110.2	RAFSL	110 m²
5098605	75	Harrison Drive	Noble Park	House Erected	01-Jul-2020	290000	290000	14500	290000	510000	25500	100	110.2	RAFSL	110 m²
5098610	77	Harrison Drive	Noble Park	House Erected	01-Jul-2020	290000	290000	14500	290000	510000	25500	100	110.2	RAFSL	110 m²
5098615	79	Harrison Drive	Noble Park	House Erected	01-Jul-2020	330000	330000	16500	330000	560000	28000	100	110.2	RAFSL	165 m²
5098620	81	Harrison Drive	Noble Park	House Erected	01-Jul-2020	330000	330000	16500	330000	580000	29000	100	110.2	RAFSL	165 m²
5098625	83	Harrison Drive	Noble Park	House Erected	01-Jul-2020	330000	330000	16500	330000	560000	28000	100	110.2	RAFSL	165 m²
5098630	85	Harrison Drive	Noble Park	House Erected	01-Jul-2020	330000	330000	16500	330000	580000	29000	100	110.2	RAFSL	165 m²
5098635	87	Harrison Drive	Noble Park	House Erected	01-Jul-2020	330000	330000	16500	330000	580000	29000	100	110.2	RAFSL	165 m²
5098640	89	Harrison Drive	Noble Park	House Erected	01-Jul-2020	320000	320000	16000	320000	530000	26500	100	110.2	RAFSL	145 m²
5098645	91	Harrison Drive	Noble Park	House Erected	01-Jul-2020	350000	350000	17500	350000	540000	27000	100	110.2	RAFSL	188 m²
5052205	2X	Harrison Drive	Noble Park	Change In Occupancy Affecting the AVPCC	01-Jul-2020	150000	150000	7500	220000	220000	11000	844	623	RAFSL	22 m²
4788650	17	Havenstone Drive	Keysborough	Adds To Improvements	01-Jul-2020	610000	1130000	56500	6110000	1150000	57500	110.3	110.3	RAFSL	529 m²
1114400	27	Heather Grove	Springvale	Adds To Improvements	01-Jul-2020	640000	790000	39500	6440000	8100000	405000	110.3	110.3	RAFSL	585 m²
1114410	31	Heather Grove	Springvale	Destruction Of Improvements	01-Jul-2020	640000	760000	38000	6440000	6400000	320000	110.3	100	RAFSL	586 m²

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1121140	915	Heatherton Road	Springvale	Erection/Construction Of Buildings	01-Jul-2020	990000	990000	49500	0	0	0	100	010	NRNL	1,186 m²
3039945	1408	Heatherton Road	Dandenong	Demolition of Improvements	01-Jul-2020	450000	540000	27000	450000	450000	225000	110.3	100	RAFSL	642 m²
2766010	1445	Heatherton Road	Dandenong North	Destruction Of Improvements	01-Jul-2020	400000	460000	23000	400000	400000	20000	110.3	100	RAFSL	557 m²
5128860	1915	Heatherton Road	Springvale	Separation Of Occupancies	01-Jul-2020				190000	460000	23000		131	RAFSL	0 m²
1121190	1925	Heatherton Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	440000	440000	22000	445000	445000	222500	100	100	RAFSL	500 m²
5128865	2/915	Heatherton Road	Springvale	Separation Of Occupancies	01-Jul-2020				180000	430000	21500		131	RAFSL	0 m²
3791180	2/925	Heatherton Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	680000	680000	34000	545000	610000	30500	131	120.4	RAFSL	0 m²
5128870	3/915	Heatherton Road	Springvale	Separation Of Occupancies	01-Jul-2020				175000	420000	21000		131	RAFSL	0 m²
5128875	4/915	Heatherton Road	Springvale	Separation Of Occupancies	01-Jul-2020				165000	400000	20000		131	RAFSL	0 m²
5128880	5/915	Heatherton Road	Springvale	Separation Of Occupancies	01-Jul-2020				160000	390000	19500		131	RAFSL	0 m²
5128885	6/915	Heatherton Road	Springvale	Separation Of Occupancies	01-Jul-2020				115000	280000	14000		131	RAFSL	0 m²
5149995	950A	Heatherton Road	Springvale South	Separation Of Occupancies	01-Jul-2020				270000	560000	28000		131	RAFSL	0 m²
1789270	9	Hedgeley Road	Keysborough	Adds To Improvements	01-Jul-2020	520000	610000	30500	520000	650000	32500	110.3	110.3	RAFSL	555 m²
5125500	6	Hemmings Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	760000	760000	38000	0	0	0	100	010	NRNL	836 m²
3463340	118	Hemmings Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	210000	520000	26000	210000	610000	35300	210.4	210.4	RAFSL	192 m²
5152250	10/16	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	300000	15000		131	RAFSL	0 m²
5152255	102/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	310000	15500		131	RAFSL	0 m²
5152260	103/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				35000	270000	13500		131	RAFSL	0 m²
5152265	104/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	310000	15500		131	RAFSL	0 m²
5152270	105/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	300000	15000		131	RAFSL	0 m²
5152275	201/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	300000	15000		131	RAFSL	0 m²
5152280	202/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	310000	15500		131	RAFSL	0 m²
5152285	203/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				35000	270000	13500		131	RAFSL	0 m²
5152290	204/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	310000	15500		131	RAFSL	0 m²
5152295	205/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	300000	15000		131	RAFSL	0 m²
5153300	301/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	300000	15000		131	RAFSL	0 m²
5153305	302/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	310000	15500		131	RAFSL	0 m²
5153310	303/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				35000	270000	13500		131	RAFSL	0 m²
5153315	304/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	310000	15500		131	RAFSL	0 m²
5153320	305/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	300000	15000		131	RAFSL	0 m²
5153325	401/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	320000	16000		131	RAFSL	0 m²

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5153300	402/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				40000	310000	15500		131	RAFSL	0 m²
5153305	403/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				35000	270000	13500		131	RAFSL	0 m²
5153340	404/6	Hemmings Street	Dandenong	Separation Of Occupancies	01-Jul-2020				42500	330000	16500		131	RAFSL	0 m²
1791700	28	Henry Street	Noble Park	Demolition of Improvements	01-Jul-2020	920000	1010000	50500	920000	920000	46000	110.3	100	RAFSL	988 m²
3043400	10	Henty Street	Dandenong	Adds To Improvements	01-Jul-2020	570000	590000	29500	570000	620000	31000	110.3	110.3	RAFSL	657 m²
3054475	72	Herbert Street	Dandenong	Destruction Of Improvements	01-Jul-2020	640000	710000	35500	640000	640000	32000	110.3	100	RAFSL	804 m²
3054500	74	Herbert Street	Dandenong	Destruction Of Improvements	01-Jul-2020	640000	710000	35500	640000	640000	32000	110.3	100	RAFSL	804 m²
3055015	97	Herbert Street	Dandenong	Destruction Of Improvements	01-Jul-2020	600000	720000	36000	600000	600000	30000	110.3	100	RAFSL	852 m²
3055040	107	Herbert Street	Dandenong	Destruction Of Improvements	01-Jul-2020	570000	640000	32000	570000	570000	28500	110.3	100	RAFSL	843 m²
3166970	1	Hilden Court	Dandenong	Adds To Improvements	01-Jul-2020	220000	380000	19000	220000	400000	20000	120.3	120.3	RAFSL	0 m²
2769955	30	Hillside Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	470000	640000	32000	470000	660000	33000	110.3	110.3	RAFSL	678 m²
4046830	27	Hillside Street	Springvale	House Erected	01-Jul-2020	420000	420000	21000	420000	630000	31500	100	110.2	RAFSL	357 m²
1457200	66	Hillside Street	Springvale	Demolition of Improvements	01-Jul-2020	600000	650000	32500	600000	600000	30000	110.3	100	RAFSL	650 m²
1453370	119-25	Hillside Street	Springvale	Adds To Improvements	01-Jul-2020	175000	380000	19000	175000	460000	23000	120.3	120.3	RAFSL	0 m²
5147795	2A	Hillside Street	Springvale	Separation Of Occupancies	01-Jul-2020				120000	430000	21500		131	RAFSL	0 m²
5148800	2B	Hillside Street	Springvale	Separation Of Occupancies	01-Jul-2020				120000	430000	21500		131	RAFSL	0 m²
5148805	2C	Hillside Street	Springvale	Separation Of Occupancies	01-Jul-2020				115000	410000	20500		131	RAFSL	0 m²
1122590	9	Hilton Avenue	Springvale	Adds To Improvements	01-Jul-2020	620000	710000	35500	620000	760000	38000	110.3	110.3	RAFSL	537 m²
1127485	1	Hodgkinson Court	Springvale	Adds To Improvements	01-Jul-2020	570000	660000	33000	570000	680000	34000	110.3	110.3	RAFSL	592 m²
1129560	23	Hope Street	Springvale	Destruction Of Improvements	01-Jul-2020	690000	750000	37500	690000	690000	34500	110.3	100	RAFSL	754 m²
5078515	1/30	Hope Street	Springvale	Adds To Improvements	01-Jul-2020	270000	490000	24500	280000	550000	27500	120.3	120.3	RAFSL	0 m²
5078520	2/30	Hope Street	Springvale	Reapportionment of Values	01-Jul-2020	320000	580000	29000	300000	580000	29000	120.3	120.3	RAFSL	0 m²
3417275	10	Hopetoun Street	Dandenong	Demolition of Improvements	01-Jul-2020	480000	540000	27000	480000	480000	24000	110.3	100	RAFSL	548 m²
1795500	30	Hosken Street	Springvale South	Destruction Of Improvements	01-Jul-2020	590000	660000	33000	590000	590000	29500	110.3	100	RAFSL	657 m²
1795530	42	Hosken Street	Springvale South	Demolition of Improvements	01-Jul-2020	560000	680000	34000	560000	560000	28000	110.3	100	RAFSL	664 m²
5142100	53	Hudson Court	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	1161000	2370000	165000	1278000	2370000	165000	310.5	310.5	RAFSL	2,526 m²
5142150	55	Hudson Court	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	1173000	2400000	167000	1278000	2400000	167000	310.5	310.5	RAFSL	2,526 m²
2774985	3	Hughes Crescent	Dandenong North	Destruction Of Improvements	01-Jul-2020	530000	590000	29500	530000	530000	26500	110.3	100	RAFSL	808 m²
2776400	20	Hughes Crescent	Dandenong North	Demolition of Improvements	01-Jul-2020	490000	530000	26500	490000	490000	24500	110.3	100	RAFSL	711 m²
2775700	33	Hughes Crescent	Dandenong North	Destruction Of Improvements	01-Jul-2020	420000	470000	23500	420000	420000	21000	110.3	100	RAFSL	557 m²
2776900	40	Hughes Crescent	Dandenong North	Destruction Of Improvements	01-Jul-2020	440000	490000	24500	440000	440000	22000	110.3	100	RAFSL	557 m²

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2261452	25	Hutton Road	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	12000000	12000000	600000	12000000	12500000	625000	740	740	NRFSL	38,890 m²
3477660	25	Hutton Street	Dandenong	Destruction Of Improvements	01-Jul-2020	6000000	6600000	33000	600000	600000	30000	110.3	100	RAFSL	613 m²
3477665	27	Hutton Street	Dandenong	Destruction Of Improvements	01-Jul-2020	5900000	6600000	33000	590000	590000	29500	110.3	100	RAFSL	611 m²
2519200	68	Illawarra Crescent	Dandenong North	Erection/Construction Of Buildings	01-Jul-2020	4100000	4100000	20500	0	0	0	100	010	NRWL	541 m²
2520000	100	Illawarra Crescent	Dandenong North	Adds To Improvements	01-Jul-2020	4200000	5400000	27000	4200000	5700000	28500	110.3	110.3	RAFSL	534 m²
5144815	68A	Illawarra Crescent	Dandenong North	Separation Of Occupancies	01-Jul-2020				2000000	5100000	25500		131	RAFSL	0 m²
5144810	68B	Illawarra Crescent	Dandenong North	Separation Of Occupancies	01-Jul-2020				2100000	5200000	26000		131	RAFSL	0 m²
3065400	19	Ingrid Street	Dandenong	Adds To Improvements	01-Jul-2020	4500000	6300000	31500	4500000	6500000	32500	110.3	110.3	RAFSL	589 m²
3065455	21	Ingrid Street	Dandenong	Adds To Improvements	01-Jul-2020	4500000	5700000	28500	4500000	6300000	31500	110.3	110.3	RAFSL	589 m²
4897650	10	Isaac Road	Keysborough	Reapportionment of Values	01-Jul-2020	2700000	6200000	31000	1950000	6200000	31000	120.4	120.4	RAFSL	0 m²
4897750	12	Isaac Road	Keysborough	Reapportionment of Values	01-Jul-2020	2800000	6500000	32500	2000000	6500000	32500	120.4	120.4	RAFSL	0 m²
1797700	29	Isaac Road	Keysborough	Adds To Improvements	01-Jul-2020	5100000	6600000	33000	5100000	6800000	34000	110.3	110.3	RAFSL	534 m²
1798250	55	Isaac Road	Keysborough	Destruction Of Improvements	01-Jul-2020	5100000	6000000	30000	5100000	5100000	25500	110.3	100	RAFSL	523 m²
4897700	10A	Isaac Road	Keysborough	Reapportionment of Values	01-Jul-2020	2700000	6400000	32000	2000000	6400000	32000	120.4	120.4	RAFSL	0 m²
4897800	12A	Isaac Road	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	1650000	1650000	8250	2200000	6900000	34500	100	120.4	RAFSL	0 m²
4372100	5	Isabelle Avenue	Keysborough	Adds To Improvements	01-Jul-2020	6100000	8700000	43500	6100000	8900000	44500	110.3	110.3	RAFSL	570 m²
3477900	56	Jacana Street	Noble Park	Adds To Improvements	01-Jul-2020	5100000	7000000	35000	5100000	7200000	36000	110.3	110.3	RAFSL	534 m²
5045900	1	Jamieson Way	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	2670000	2670000	133500	0	0	0	900	010	NRWL	8,118 m²
5171650	1	Jamieson Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				1900000	3180000	221000		310.5	RAFSL	0 m²
5171600	7	Jamieson Way	Dandenong South	Separation Of Occupancies	01-Jul-2020				1180000	2510000	174000		310.5	RAFSL	0 m²
3077400	17	Janice Grove	Dandenong	Demolition of Improvements	01-Jul-2020	4500000	5500000	27500	4500000	4500000	22500	110.3	100	RAFSL	587 m²
1809200	49	Janine Road	Springvale South	Destruction Of Improvements	01-Jul-2020	6000000	7800000	39000	6000000	6000000	30000	110.3	100	RAFSL	718 m²
2533350	15	Jeffers Street	Noble Park	House Erected	01-Jul-2020	5400000	5800000	29000	5400000	9400000	47000	110.3	110.2	RAFSL	600 m²
1465400	26	Jenkins Street	Noble Park	Demolition of Improvements	01-Jul-2020	5700000	6200000	31000	5700000	5700000	28500	110.3	100	RAFSL	581 m²
2534950	5	Jennifer Street	Noble Park North	Adds To Improvements	01-Jul-2020	4300000	5500000	27500	4300000	5700000	28500	110.3	110.3	RAFSL	534 m²
1803200	7	Jennings Street	Noble Park	Adds To Improvements	01-Jul-2020	5200000	6100000	30500	5200000	6400000	32000	110.3	110.3	RAFSL	534 m²
3084750	79	Jesson Crescent	Dandenong	Adds To Improvements	01-Jul-2020	4200000	4800000	24000	4200000	5100000	25500	110.3	110.3	RAFSL	560 m²
1133100	1	Jobert Court	Springvale	Demolition of Improvements	01-Jul-2020	6400000	7100000	35500	6400000	6400000	32000	110.3	100	RAFSL	587 m²
3843950	3/1	John Street	Dandenong	Adds To Improvements	01-Jul-2020	1450000	2500000	12500	1450000	2700000	13500	125.3	125.3	RAFSL	0 m²
1809700	8	Jonathan Court	Noble Park	House Erected	01-Jul-2020	5200000	5200000	26000	5200000	8700000	43500	100	110.2	RAFSL	534 m²
3971650	279	Jones Road	Dandenong	Adds To Improvements	01-Jul-2020	2100000	4100000	20500	2100000	4300000	21500	120.3	120.3	RAFSL	0 m²

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384550	4/22	Jones Road	Dandenong	Adds To Improvements	01-Jul-2020	1300000	2400000	120000	1300000	2600000	130000	126.3	126.3	RAFSL	0 m²
5139290	21	Joy Parade	Noble Park	Erection/Construction Of Building/s	01-Jul-2020	8100000	8100000	405000	0	0	0	100	010	NRNL	850 m²
1809910	25	Joy Parade	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020	8500000	8500000	425000	0	0	0	118	010	NRNL	850 m²
181000	29	Joy Parade	Noble Park	Destruction Of Improvements	01-Jul-2020	8600000	9100000	455000	8600000	8600000	430000	110.3	100	RAFSL	907 m²
5154425	1/21	Joy Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				1600000	4600000	230000		120.4	RAFSL	0 m²
5154430	2/21	Joy Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				1650000	4600000	230000		120.4	RAFSL	0 m²
5154435	3/21	Joy Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				1650000	4600000	230000		120.4	RAFSL	0 m²
5154440	4/21	Joy Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				1650000	4700000	235000		120.4	RAFSL	0 m²
5154445	5/21	Joy Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				1600000	4600000	230000		120.4	RAFSL	0 m²
5139060	1/25	Joy Parade	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				2400000	6400000	320000		120.4	RAFSL	0 m²
5139095	2/25	Joy Parade	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				1950000	5200000	260000		120.4	RAFSL	0 m²
5139100	3/25	Joy Parade	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				1950000	5200000	260000		120.4	RAFSL	0 m²
5139105	4/25	Joy Parade	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				2200000	5800000	290000		120.4	RAFSL	0 m²
1132555	22	Joyce Street	Springvale	Destruction Of Improvements	01-Jul-2020	7300000	8100000	405000	7300000	7300000	365000	110.3	100	RAFSL	808 m²
3086225	14	Judith Street	Dandenong North	Destruction Of Improvements	01-Jul-2020	4400000	5700000	28500	4400000	4400000	220000	110.3	100	RAFSL	553 m²
3086660	28	Judith Street	Dandenong North	Adds To Improvements	01-Jul-2020	4550000	5700000	28500	4500000	5900000	295000	110.3	110.3	RAFSL	615 m²
5172385	1	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				800000	4400000	220000		120.4	RAFSL	0 m²
5174095	2	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				850000	4600000	230000		120.4	RAFSL	0 m²
5172390	3	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				800000	4400000	220000		120.4	RAFSL	0 m²
5174110	4	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				850000	4600000	230000		120.4	RAFSL	0 m²
5172395	5	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				800000	4400000	220000		120.4	RAFSL	0 m²
5174115	6	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				850000	4600000	230000		120.4	RAFSL	0 m²
5174005	7	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				800000	4400000	220000		120.4	RAFSL	0 m²
5174205	8	Jupiter Place	Dandenong	Separation Of Occupancies	01-Jul-2020				850000	4600000	230000		120.4	RAFSL	0 m²
1812655	18	Kalimna Avenue	Noble Park	Adds To Improvements	01-Jul-2020	5200000	6500000	32500	5200000	6700000	335000	110.3	110.3	RAFSL	725 m²
3495525	23	Keating Crescent	Dandenong	Adds To Improvements	01-Jul-2020	4300000	5000000	25000	4300000	5400000	270000	110.3	110.3	RAFSL	530 m²
1140015	77	Kemp Street	Springvale	Demolition of Improvements	01-Jul-2020	5700000	6300000	31500	5700000	5700000	285000	110.3	100	RAFSL	585 m²
2544405	9	Kernot Crescent	Noble Park North	Adds To Improvements	01-Jul-2020	4300000	5400000	27000	4300000	5600000	280000	110.3	110.3	RAFSL	538 m²
5205901	18E	Kernot Crescent	Noble Park North	Land Not Previously Included	01-Jul-2020				1001000	1000000	50000		844	NRFSL-S20	179 m²
3503203	3	Kilbride Street	Keysborough	Adds To Improvements	01-Jul-2020	4900000	5800000	29000	4900000	6300000	315000	110.3	110.3	RAFSL	538 m²
3508601	1/60	King George Parade	Dandenong	Adds To Improvements	01-Jul-2020	80000	2700000	13500	80000	3000000	150000	120.3	120.3	RAFSL	0 m²

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3092240	36	King Street	Dandenong	Subdivision Of Land	01-Jul-2020	560000	560000	28000	0	0	0	100	010	NRNL	536 m²
5139370	36	King Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
3091110	53	King Street	Dandenong	Demolition of Improvements	01-Jul-2020	810000	850000	42500	810000	810000	40500	110.3	100	RAFSL	975 m²
3089990	39/39	King Street	Dandenong	Adds To Improvements	01-Jul-2020	75000	250000	12500	75000	310000	15500	125.3	125.3	RAFSL	0 m²
2142285	15	Kinlora Court	Springvale South	Adds To Improvements	01-Jul-2020	550000	670000	33500	550000	690000	34500	110.3	110.3	RAFSL	575 m²
3095510	29	Kirkham Road	Dandenong	Demolition of Improvements	01-Jul-2020	570000	640000	32000	570000	570000	28500	110.3	100	RAFSL	813 m²
3511780	138	Kirkham Road	Dandenong	Demolition of Improvements	01-Jul-2020	490000	530000	26500	490000	490000	24500	110.3	100	RAFSL	603 m²
3511820	154	Kirkham Road	Dandenong	Destruction Of Improvements	01-Jul-2020	490000	580000	29000	490000	490000	24500	110.3	100	RAFSL	603 m²
1823900	1	Kleine Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	540000	610000	30500	0	0	0	110.3	010	NRNL	599 m²
1823925	11	Kleine Street	Noble Park	Destruction Of Improvements	01-Jul-2020	520000	610000	30500	520000	520000	26000	110.3	100	RAFSL	534 m²
5171445	1A	Kleine Street	Noble Park	Separation Of Occupancies	01-Jul-2020				270000	400000	20000		131	RAFSL	0 m²
5171450	1B	Kleine Street	Noble Park	Separation Of Occupancies	01-Jul-2020				270000	400000	20000		131	RAFSL	0 m²
1830225	7	Knox Street	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020	700000	780000	39000	0	0	0	110.3	010	NRNL	940 m²
5157780	1/7	Knox Street	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				195000	600000	30000		120.4	RAFSL	0 m²
5157785	2/7	Knox Street	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				165000	510000	25500		120.4	RAFSL	0 m²
5157790	3/7	Knox Street	Noble Park	Change of Legal Description and/or Sale of Land	01-Jul-2020				165000	510000	25500		120.4	RAFSL	0 m²
5157795	4/7	Knox Street	Noble Park	Subdivision Of Land	01-Jul-2020				180000	560000	28000		120.4	RAFSL	0 m²
1832250	19	Kogarah Court	Keysborough	Adds To Improvements	01-Jul-2020	550000	650000	32500	550000	700000	35000	110.3	110.3	RAFSL	662 m²
1833585	42	Kurhigan Crescent	Noble Park	Destruction Of Improvements	01-Jul-2020	510000	600000	30000	510000	510000	25500	110.3	100	RAFSL	524 m²
4261125	30	Lake View Boulevard	Keysborough	Adds To Improvements	01-Jul-2020	640000	1020000	51000	640000	1100000	55000	110.3	110.3	RAFSL	69.8 m²
4233445	23-25	Lake View Boulevard	Keysborough	House Erected	01-Jul-2020	770000	770000	38500	770000	1390000	69500	100	110.2	RAFSL	894 m²
3109820	70	Langhorne Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	750000	750000	37500	0	0	0	100	010	NRNL	1,028 m²
3109885	94	Langhorne Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	710000	710000	35500	710000	1060000	53000	100	130	RAFSL	1,011 m²
3109890	96	Langhorne Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	560000	560000	28000	560000	910000	45500	100	130	RAFSL	735 m²
5077715	1/70	Langhorne Street	Dandenong	Separation Of Occupancies	01-Jul-2020				155000	410000	20500		131	RAFSL	0 m²
5077720	2/70	Langhorne Street	Dandenong	Separation Of Occupancies	01-Jul-2020				155000	400000	20000		131	RAFSL	0 m²
5077725	3/70	Langhorne Street	Dandenong	Separation Of Occupancies	01-Jul-2020				155000	400000	20000		131	RAFSL	0 m²
5077730	4/70	Langhorne Street	Dandenong	Separation Of Occupancies	01-Jul-2020				140000	360000	18000		131	RAFSL	0 m²
5077735	5/70	Langhorne Street	Dandenong	Separation Of Occupancies	01-Jul-2020				145000	370000	18500		131	RAFSL	0 m²
3522280	5	Langley Crescent	Dandenong	Adds To Improvements	01-Jul-2020	450000	560000	28000	450000	580000	29000	110.3	110.3	RAFSL	530 m²
3522360	26	Langley Crescent	Dandenong	House Erected	01-Jul-2020	450000	450000	22500	450000	790000	39500	100	110.2	RAFSL	530 m²

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1488815	4	Larbert Road	Noble Park	Destruction Of Improvements	01-Jul-2020	630000	680000	34000	630000	630000	31500	110.3	100	RAFSL	706 m²
1837106		Larry Court	Noble Park	Adds To Improvements	01-Jul-2020	560000	680000	34000	560000	700000	35000	110.3	110.3	RAFSL	753 m²
1491755	12	Lawn Road	Noble Park	Adds To Improvements	01-Jul-2020	580000	660000	33000	580000	680000	34000	110.3	110.3	RAFSL	587 m²
1495620	30	Lee Avenue	Springvale	Adds To Improvements	01-Jul-2020	590000	660000	33000	590000	710000	35500	110.3	110.3	RAFSL	624 m²
4315802	23	Len George Drive	Keysborough	Adds To Improvements	01-Jul-2020	600000	850000	42500	600000	870000	43500	110.3	110.3	RAFSL	519 m²
1498158	8	Lesley Grove	Noble Park	Destruction Of Improvements	01-Jul-2020	620000	680000	34000	620000	620000	31000	110.3	100	RAFSL	697 m²
4431402	56	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	142000	470000	37200	263000	470000	37200	210.5	210.5	RAFSL	0 m²
4433925	2-14	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	1469000	4840000	384000	2449000	4840000	384000	310.5	310.5	RAFSL	0 m²
4353355	1-23	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	3427000	11300000	897000	5090000	11300000	897000	310.5	310.5	RAFSL	0 m²
4433930	16-30	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	1110000	3660000	291000	1851000	3660000	291000	310.5	310.5	RAFSL	0 m²
4353380	25-29	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	2269000	7480000	594000	3420000	7480000	594000	310.1	310.1	RAFSL	0 m²
4477970	31-35	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	1473000	4860000	386000	2049000	4860000	386000	310.1	310.1	RAFSL	0 m²
4353345	32-44	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	3262000	10760000	853800	5440000	10760000	853800	320.3	320.3	RAFSL	0 m²
4477975	37-41	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	1763000	5810000	461000	2451000	5810000	461000	310.1	310.1	RAFSL	0 m²
4353370	43-55	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	2833000	9340000	741400	4840000	9340000	741400	320.3	320.3	RAFSL	0 m²
4353340	46-54	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	1394000	4600000	365000	2580000	4600000	365000	310.5	310.5	RAFSL	0 m²
5043865	55X	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020				7000	12000	600	623	623	RAFSL	78 m²
4352885	57-67	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	2516000	8300000	658500	6257000	8300000	658500	320.3	320.3	RAFSL	0 m²
4431145	58-66	Letcon Drive	Bangholme	Change of Legal Description and/or Sale of Land	01-Jul-2020	1050000	3460000	275000	1942000	3460000	275000	310.5	310.5	RAFSL	0 m²
3932260	1/78	Liege Avenue	Noble Park	Demolition of Improvements	01-Jul-2020	360000	460000	23000	360000	360000	18000	120.3	100	RAFSL	0 m²
2153025	30	Liverpool Drive	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	640000	710000	35500	0	0	0	110.3	010	NRNL	839 m²
5140495	30A	Liverpool Drive	Keysborough	Separation Of Occupancies	01-Jul-2020				320000	600000	30000		131	RAFSL	0 m²
5140502	30B	Liverpool Drive	Keysborough	Separation Of Occupancies	01-Jul-2020				320000	600000	30000		131	RAFSL	0 m²
2792802	105	Loch Road	Dandenong North	Adds To Improvements	01-Jul-2020	410000	560000	28000	410000	580000	29000	110.3	110.3	RAFSL	553 m²
4480055	1/13	Loller Street	Springvale	Adds To Improvements	01-Jul-2020	270000	450000	22500	270000	510000	25500	120.3	120.3	RAFSL	0 m²
4480060	2/13	Loller Street	Springvale	Reapportionment of Values	01-Jul-2020	330000	540000	27000	310000	540000	27000	120.3	120.3	RAFSL	0 m²
1853103		Loma Street	Noble Park	Adds To Improvements	01-Jul-2020	540000	640000	32000	540000	660000	33000	110.3	110.3	RAFSL	603 m²
2564352	20	Lower Terrace Crescent	Noble Park North	Adds To Improvements	01-Jul-2020	420000	600000	30000	420000	620000	31000	110.3	110.3	RAFSL	534 m²
2565859	9	Madison Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	400000	520000	26000	400000	540000	27000	110.3	110.3	RAFSL	596 m²
3550102	26	Malcolm Crescent	Keysborough	Adds To Improvements	01-Jul-2020	440000	540000	27000	440000	590000	29500	110.3	110.3	RAFSL	546 m²
1864952		Manooka Court	Keysborough	Adds To Improvements	01-Jul-2020	520000	680000	34000	520000	700000	35000	110.3	110.3	RAFSL	553 m²

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5131180	67	Mark Anthony Drive	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	1395000	3520000	263000	1395000	3790000	263000	310.5	310.5	RAFSL	0 m²
150770	5	Mariana Court	Springvale	Adds To Improvements	01-Jul-2020	6000000	6600000	33000	600000	690000	34500	110.3	110.3	RAFSL	644 m²
186685	12	Maroubra Avenue	Noble Park	Adds To Improvements	01-Jul-2020	5100000	6300000	31500	510000	6500000	32500	110.3	110.3	RAFSL	534 m²
423850	19	Marriott Drive	Keysborough	Adds To Improvements	01-Jul-2020	6800000	10800000	54000	6800000	11800000	59000	110.3	110.3	RAFSL	588 m²
425035	29	Marriott Drive	Keysborough	House Erected	01-Jul-2020	6900000	6900000	34500	6900000	12900000	64500	100	110.2	RAFSL	650 m²
115985	4	Mary Street	Springvale	Destruction Of Improvements	01-Jul-2020	9300000	9800000	49000	9300000	9300000	46500	110.3	100	RAFSL	802 m²
186970	4	Mather Road	Noble Park	Destruction Of Improvements	01-Jul-2020	7300000	7800000	39000	7300000	7300000	36500	110.3	100	RAFSL	922 m²
355665	11	Maxine Court	Noble Park	Adds To Improvements	01-Jul-2020	4900000	5900000	29500	4900000	6100000	30500	110.3	110.3	RAFSL	602 m²
3147705	3	Mcfarlane Crescent	Dandenong	Destruction Of Improvements	01-Jul-2020	5400000	5600000	28000	5400000	5400000	27000	110.3	100	RAFSL	649 m²
280535	90	Mcfees Road	Dandenong North	Demolition of Improvements	01-Jul-2020	4200000	4500000	22500	4200000	4200000	21000	118	100	RAFSL	557 m²
5152055	31	Mclean Crescent	Dandenong North	Separation Of Occupancies	01-Jul-2020				1700000	4800000	24000		131	RAFSL	0 m²
5152103	33	Mclean Crescent	Dandenong North	Separation Of Occupancies	01-Jul-2020				1600000	4600000	23000		131	RAFSL	0 m²
3149801	15	Mcnab Court	Dandenong	Adds To Improvements	01-Jul-2020	4500000	5600000	28000	4500000	5800000	29000	110.3	110.3	RAFSL	733 m²
2815007	78	Menzies Avenue	Dandenong North	Demolition of Improvements	01-Jul-2020	4300000	4800000	24000	4300000	4300000	21500	110.3	100	RAFSL	571 m²
187555	5	Merrick Street	Keysborough	Adds To Improvements	01-Jul-2020	5100000	6900000	34500	5100000	7100000	35500	110.3	110.3	RAFSL	534 m²
187600	23	Merrick Street	Keysborough	Adds To Improvements	01-Jul-2020	5100000	6200000	31000	5100000	6600000	33000	110.3	110.3	RAFSL	530 m²
187610	27	Merrick Street	Keysborough	Adds To Improvements	01-Jul-2020	5200000	8400000	42000	5200000	8600000	43000	110.3	110.3	RAFSL	564 m²
116245	20	Merton Street	Springvale	Destruction Of Improvements	01-Jul-2020	6600000	7100000	35500	6600000	6600000	33000	110.3	100	RAFSL	534 m²
481180	16	Minot Court	Keysborough	Adds To Improvements	01-Jul-2020	4100000	8700000	28950	4100000	5900000	29500	110.3	110.3	RAFSL	168 m²
477365	3	Moishe Circuit	Springvale	House Erected	01-Jul-2020	7000000	7000000	35000	7000000	12700000	63500	100	110.2	RAFSL	500 m²
477415	23	Moishe Circuit	Springvale	House Erected	01-Jul-2020	5900000	5900000	29500	5900000	9500000	47500	100	110.2	RAFSL	383 m²
477675	44	Moishe Circuit	Springvale	House Erected	01-Jul-2020	5300000	5300000	26500	5300000	8300000	41500	100	110.2	RAFSL	234 m²
477525	67	Moishe Circuit	Springvale	House Erected	01-Jul-2020	7300000	7300000	36500	7300000	14200000	71000	100	110.2	RAFSL	560 m²
268075	4	Mollison Street	Dandenong North	House Erected	01-Jul-2020	4500000	4500000	22500	4500000	10500000	52500	100	110.2	RAFSL	585 m²
257970	41	Mollison Street	Dandenong North	Adds To Improvements	01-Jul-2020	4500000	5300000	26500	4500000	5500000	27500	110.3	110.3	RAFSL	586 m²
518060	102/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020				3300100	25400100	155000		221	RAFSL	0 m²
518065	107/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020				1800000	13500100	83000		221	RAFSL	0 m²
505730	SE 102/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	90000	6400000	40000	0	0	0	221	010	NRNL	0 m²
505735	SE 103/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	90000	6400000	41000	0	0	0	221	010	NRNL	0 m²
505740	SE 104/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	90000	6300000	40000	0	0	0	221	010	NRNL	0 m²
505745	SE 105/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	90000	6300000	40000	0	0	0	221	010	NRNL	0 m²

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505755	SE 107/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	900000	640000	41000	0	0	0	221	010	NRNL	0 m²
505760	SE 108/182	Monash Drive	Dandenong South	Change In Occupancy Affecting NAV	01-Jul-2020	1000000	700000	45000	0	0	0	221	010	NRNL	0 m²
151030	12	Mona Parade	Noble Park	Destruction Of Improvements	01-Jul-2020	550000	630000	31500	550000	550000	27500	110.3	100	RAFSL	664 m²
2163375	5	Moorgate Court	Keysborough	Adds To Improvements	01-Jul-2020	530000	660000	33000	530000	680000	34000	110.3	110.3	RAFSL	534 m²
282035	72	Murray Road	Dandenong North	Adds To Improvements	01-Jul-2020	480000	610000	30500	480000	630000	31500	110.3	110.3	RAFSL	651 m²
151625	8	Myers Court	Noble Park	Destruction Of Improvements	01-Jul-2020	610000	650000	32500	610000	610000	30500	110.3	100	RAFSL	783 m²
186660	33	Myrtle Street	Springvale South	Destruction Of Improvements	01-Jul-2020	530000	630000	31500	530000	530000	26500	110.3	100	RAFSL	564 m²
186665	35	Myrtle Street	Springvale South	Destruction Of Improvements	01-Jul-2020	540000	700000	35000	540000	540000	27000	110.3	100	RAFSL	583 m²
189745	15	Narrabeen Court	Noble Park	Adds To Improvements	01-Jul-2020	510000	640000	32000	510000	660000	33000	110.3	110.3	RAFSL	534 m²
384970	120	Nathan Road	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	28990000	34980000	2962000	28990000	34980000	2962000	320.3	320.3	RAFSL	251,014 m²
493280	12	Naxos Way	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	5200000	5200000	260000	5200000	12400000	730000	300	310.5	RAFSL	1,044 m²
493285	14	Naxos Way	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	5200000	5200000	260000	5200000	12400000	730000	300	310.5	RAFSL	1,044 m²
493295	18	Naxos Way	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	7100000	7100000	355500	7100000	7100000	355500	300	300	RAFSL	1,310 m²
493235	33	Naxos Way	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	4600000	4600000	230000	4600000	4600000	230000	300	300	RAFSL	843 m²
502110	71	Naxos Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	1530000	1530000	76500	0	0	0	300	010	NRNL	2,958 m²
516510	71	Naxos Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				6381000	15500000	83200		310.5	RAFSL	0 m²
516505	75	Naxos Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				4630000	11100000	60300		310.5	RAFSL	0 m²
315350	35	New Street	Dandenong	Destruction Of Improvements	01-Jul-2020	1080000	1110000	55500	1080000	1080000	54000	110.3	100	RAFSL	1,496 m²
116875	31	Newcomen Road	Springvale	Destruction Of Improvements	01-Jul-2020	7600000	8200000	410000	7600000	7600000	380000	110.3	100	RAFSL	948 m²
397450	25	Nicholas Drive	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	5600000	14200000	84800	5600000	14200000	846800	310.5	310.5	RAFSL	1,278 m²
431315	4	Nick Way	Keysborough	Adds To Improvements	01-Jul-2020	6200000	10000000	500000	6200000	10500000	525000	110.3	110.3	RAFSL	600 m²
190820	10	Noble Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	8300000	8300000	415000	0	0	0	100	010	NRNL	836 m²
514190	1/10	Noble Street	Noble Park	Separation Of Occupancies	01-Jul-2020				2100000	3990000	19950		131	RAFSL	0 m²
514195	2/10	Noble Street	Noble Park	Separation Of Occupancies	01-Jul-2020				2100000	3990000	19950		131	RAFSL	0 m²
514200	3/10	Noble Street	Noble Park	Separation Of Occupancies	01-Jul-2020				2100000	3800000	19000		131	RAFSL	0 m²
514205	4/10	Noble Street	Noble Park	Separation Of Occupancies	01-Jul-2020				2100000	3990000	19950		131	RAFSL	0 m²
191470	5	Nortlane Street	Keysborough	Adds To Improvements	01-Jul-2020	5200000	6900000	345000	5200000	7300000	365000	110.3	110.3	RAFSL	539 m²
117000	18	Oak Grove	Springvale	Adds To Improvements	01-Jul-2020	7100000	7600000	380000	7100000	8000000	400000	110.3	110.3	RAFSL	597 m²
259285	33	Oakwood Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	2300000	3200000	160000	2300000	3500000	175000	125.3	125.3	RAFSL	0 m²
259670	48	Oakwood Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	4500000	5500000	275000	4500000	5800000	290000	110.3	110.3	RAFSL	588 m²
259530	117	Oakwood Avenue	Noble Park North	Adds To Improvements	01-Jul-2020	4100000	5200000	260000	4100000	5400000	270000	110.3	110.3	RAFSL	535 m²

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259290	33A	Oakwood Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	230000	320000	16000	230000	300000	17500	126.3	125.3	RAFSL	0 m²
519120	Owners Corporation	Oakwood Drive	Keysborough	Land Not Previously Included	01-Jul-2020				0	0	0		011	NRNL	0 m²
259835	9	Orchid Avenue	Dandenong North	House Erected	01-Jul-2020	480000	480000	24000	480000	880000	44000	100	110.2	RAFSL	697 m²
461585	1/50-52	Ordish Road	Dandenong South	Arithmetical Error	01-Jul-2020	1083000	1410000	84400	708000	1410000	84400	310.5	310.5	RAFSL	0 m²
461590	2/50-52	Ordish Road	Dandenong South	Arithmetical Error	01-Jul-2020	737000	910000	57400	482000	910000	57400	210.5	210.5	RAFSL	0 m²
461595	3/50-52	Ordish Road	Dandenong South	Arithmetical Error	01-Jul-2020	983000	1270000	75100	630000	1270000	75100	310.5	310.5	RAFSL	0 m²
117150	2/13-15	Orsino Street	Springvale	Adds To Improvements	01-Jul-2020	155000	390000	19500	155000	450000	22500	120.3	120.3	RAFSL	0 m²
117390	8	Osborne Avenue	Springvale	Destruction Of Improvements	01-Jul-2020	1120000	1200000	60000	1120000	1120000	56000	110.3	100	RAFSL	919 m²
316350	30	Oswald Street	Dandenong	Change In Occupancy Affecting the AVPCC	01-Jul-2020	450000	620000	33100	420000	610000	30500	130	110.3	RAFSL	585 m²
282480	5	Outlook Drive	Dandenong North	Adds To Improvements	01-Jul-2020	480000	650000	32500	480000	680000	34000	110.3	110.3	RAFSL	646 m²
358055	2	Pamela Street	Noble Park	Adds To Improvements	01-Jul-2020	540000	590000	29500	540000	610000	30500	110.3	110.3	RAFSL	603 m²
117650	7	Parsons Avenue	Springvale	Destruction Of Improvements	01-Jul-2020	860000	940000	47000	860000	860000	43000	110.3	100	RAFSL	678 m²
117700	31	Parsons Avenue	Springvale	Destruction Of Improvements	01-Jul-2020	690000	740000	37000	690000	690000	34500	110.3	100	RAFSL	607 m²
217515	12	Paterson Road	Springvale South	Demolition of Improvements	01-Jul-2020	540000	580000	29000	540000	540000	27000	110.3	100	RAFSL	539 m²
483040	23	Patricia Loop	Keysborough	House Erected	01-Jul-2020	500000	500000	25000	500000	870000	43500	100	110.2	RAFSL	360 m²
152920	7	Pau Street	Noble Park	Destruction Of Improvements	01-Jul-2020	560000	560000	28000	560000	560000	28000	118	100	RAFSL	681 m²
284380	1	Paydon Court	Dandenong North	Destruction Of Improvements	01-Jul-2020	480000	590000	29500	480000	480000	24000	110.3	100	RAFSL	650 m²
284410	7	Paydon Court	Dandenong North	Adds To Improvements	01-Jul-2020	550000	730000	36500	550000	760000	38000	110.3	110.3	RAFSL	1,040 m²
117845	16	Peace Street	Springvale	Demolition of Improvements	01-Jul-2020	700000	810000	40500	700000	700000	35000	110.3	100	RAFSL	808 m²
444650	1/18	Peace Street	Springvale	House Erected	01-Jul-2020	310000	310000	15500	310000	410000	20500	100	131	RAFSL	0 m²
444655	2/18	Peace Street	Springvale	Reapportionment of Values	01-Jul-2020	350000	415000	20750	340000	430000	21500	131	131	RAFSL	0 m²
153020	19	Peter Street	Springvale	Destruction Of Improvements	01-Jul-2020	620000	680000	34000	620000	620000	31000	110.3	100	RAFSL	535 m²
153035	25	Peter Street	Springvale	Destruction Of Improvements	01-Jul-2020	620000	690000	34500	620000	620000	31000	110.3	100	RAFSL	536 m²
153185	28	Peter Street	Springvale	Adds To Improvements	01-Jul-2020	630000	700000	35000	630000	720000	36000	110.3	110.3	RAFSL	547 m²
153200	34	Peter Street	Springvale	Adds To Improvements	01-Jul-2020	630000	730000	36500	630000	750000	37500	110.3	110.3	RAFSL	542 m²
153290	9	Phillip Avenue	Springvale	Adds To Improvements	01-Jul-2020	580000	750000	37500	580000	770000	38500	110.3	110.3	RAFSL	593 m²
217955	43	Piccadilly Crescent	Keysborough	Adds To Improvements	01-Jul-2020	530000	660000	33000	530000	690000	34500	110.3	110.3	RAFSL	534 m²
218015	67	Piccadilly Crescent	Keysborough	House Erected	01-Jul-2020	700000	700000	35000	700000	1180000	59000	100	110.2	RAFSL	843 m²
477270	7-9	Podmore Street	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020	590000	880000	69900	590000	880000	69900	310.3	310.3	RAFSL	1,330 m²
153535	42	Police Road	Springvale	Adds To Improvements	01-Jul-2020	680000	810000	40500	680000	830000	41500	110.3	110.3	RAFSL	912 m²
153660	5/94-96	Police Road	Springvale	Adds To Improvements	01-Jul-2020	1700000	3500000	17500	1700000	4300000	215000	120.3	120.3	RAFSL	0 m²

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218326	8	Pont Court	Keysborough	Adds To Improvements	01-Jul-2020	550000	730000	36500	550000	750000	37500	110.3	110.3	RAFSL	601 m²
513310	51	Portlink Drive	Dandenong South	Separation Of Occupancies	01-Jul-2020				2970000	5980000	390000		310.5	RAFSL	0 m²
503350	161	Portlink Drive	Dandenong South	Separation Of Occupancies	01-Jul-2020				21800000	46980000	398000		632	RAFSL	145,100 m²
359805	2/21	Potter Street	Dandenong	Adds To Improvements	01-Jul-2020	75000	210000	10500	75000	260000	13000	125.3	125.3	RAFSL	0 m²
359905	1/29	Potter Street	Dandenong	Demolition of Improvements	01-Jul-2020	440000	520000	26000	440000	440000	22000	110.3	100	RAFSL	414 m²
317255	31	Power Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	540000	540000	27000	0	0	0	100	010	NRNL	601 m²
514125	31	Power Street	Dandenong	Separation Of Occupancies	01-Jul-2020				190000	410000	20500		131	RAFSL	0 m²
317290	45	Power Street	Dandenong	Destruction Of Improvements	01-Jul-2020	520000	630000	31500	520000	520000	26000	110.3	100	RAFSL	708 m²
520600	1	Princes Highway	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020				21520000	24440000	1948600		310.1	RAFSL	139,762 m²
514235	667	Princes Highway	Springvale	Erection/Construction Of Buildings	01-Jul-2020	4080000	4080000	204000	4080000	10030000	646100	300	284	RAFSL	8,093 m²
118880	881	Princes Highway	Springvale	Erection/Construction Of Buildings	01-Jul-2020	4810000	9490000	705900	4810000	9490000	705900	320.7	320.7	RAFSL	10,410 m²
377080	1-27	Princes Highway	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	24900000	25550000	1965200	0	0	0	310.1	010	NRNL	148,205 m²
5147755	1/782-784	Princes Highway	Springvale	Separation Of Occupancies	01-Jul-2020				1200000	4300000	21500		131	RAFSL	0 m²
318700	2/146	Princes Highway	Dandenong	Adds To Improvements	01-Jul-2020	90000	200000	10000	90000	2400000	120000	125.3	125.3	RAFSL	0 m²
5147760	2/782-784	Princes Highway	Springvale	Separation Of Occupancies	01-Jul-2020				1100000	3900000	19500		131	RAFSL	0 m²
5147765	3/782-784	Princes Highway	Springvale	Separation Of Occupancies	01-Jul-2020				1100000	3900000	19500		131	RAFSL	0 m²
5147770	4/782-784	Princes Highway	Springvale	Separation Of Occupancies	01-Jul-2020				1100000	3900000	19500		131	RAFSL	0 m²
5147785	5/782-784	Princes Highway	Springvale	Separation Of Occupancies	01-Jul-2020				1100000	3900000	19500		131	RAFSL	0 m²
118245	6/715	Princes Highway	Springvale	Adds To Improvements	01-Jul-2020	85000	270000	13500	85000	3200000	160000	125.3	125.3	RAFSL	0 m²
119285	6/717	Princes Highway	Springvale	Adds To Improvements	01-Jul-2020	125000	310000	15500	125000	3300000	165000	125.3	125.3	RAFSL	0 m²
5147790	6/782-784	Princes Highway	Springvale	Separation Of Occupancies	01-Jul-2020				1150000	4100000	20500		131	RAFSL	0 m²
154890	7/465	Princes Highway	Noble Park	Adds To Improvements	01-Jul-2020	145000	340000	17000	145000	3800000	190000	120.3	120.3	RAFSL	0 m²
496970	782-784	Princes Highway	Springvale	Erection/Construction Of Buildings	01-Jul-2020	1040000	1040000	52000	0	0	0	100	010	NRNL	1,409 m²
118935	1	Princes Avenue	Springvale	Destruction Of Improvements	01-Jul-2020	720000	770000	38500	720000	7200000	360000	110.3	100	RAFSL	609 m²
193200	31	Prior Road	Noble Park	Adds To Improvements	01-Jul-2020	540000	650000	32500	540000	7600000	380000	110.3	110.3	RAFSL	616 m²
419450	55-57	Progress Street	Dandenong South	Change Of Rating Category	01-Jul-2020	445000	1500000	97200	445000	1500000	97200	310.5	310.5	RAFSL	0 m²
362030	1/8	Purdy Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020	250000	330000	16500	280000	4000000	200000	131	120.4	RAFSL	0 m²
386745	2/8	Purdy Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020	300000	380000	19000	280000	4000000	200000	131	120.4	RAFSL	0 m²
218445	41	Putt Grove	Keysborough	Adds To Improvements	01-Jul-2020	540000	680000	34000	540000	7200000	360000	110.3	110.3	RAFSL	559 m²
405525	67	Quantum Close	Dandenong South	Change in Occupancy Affecting NAV	01-Jul-2020	2043000	3490000	2430000	1821000	3490000	2430000	310.5	310.5	RAFSL	0 m²
405530	69	Quantum Close	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	931000	1710000	111000	1153000	2430000	154000	310.5	310.5	RAFSL	0 m²

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3622590	120	Railway Parade	Noble Park	Separation Of Occupancies	01-Jul-2020	730000	730000	36500	0	0	0	100	010	NRNL	1,048 m²
5194485	1/120	Railway Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				150000	340000	17000		131	RAFSL	0 m²
4248630	1/128	Railway Parade	Noble Park	Adds To Improvements	01-Jul-2020	230000	350000	17500	230000	400000	20000	120.3	120.3	RAFSL	361 m²
5194490	2/120	Railway Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				145000	330000	16500		131	RAFSL	0 m²
5194495	3/120	Railway Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				145000	330000	16500		131	RAFSL	0 m²
5195500	4/120	Railway Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				145000	330000	16500		131	RAFSL	0 m²
5195505	5/120	Railway Parade	Noble Park	Separation Of Occupancies	01-Jul-2020				145000	330000	16500		131	RAFSL	0 m²
2669335	39	Raimford Drive	Noble Park North	Destruction Of Improvements	01-Jul-2020	460000	630000	31500	460000	460000	23000	110.3	100	RAFSL	579 m²
2611620	54	Rawdon Hill Drive	Dandenong North	Adds To Improvements	01-Jul-2020	470000	600000	30000	470000	630000	31500	110.3	110.3	RAFSL	587 m²
2611775	67	Rawdon Hill Drive	Dandenong North	Adds To Improvements	01-Jul-2020	440000	610000	30500	440000	650000	32500	110.3	110.3	RAFSL	585 m²
3831350	28	Ray Street	Dandenong	Adds To Improvements	01-Jul-2020	540000	600000	30000	540000	630000	31500	110.3	110.3	RAFSL	752 m²
1933850	17	Raymond Street	Noble Park	Destruction Of Improvements	01-Jul-2020	730000	800000	40000	730000	730000	36500	110.3	100	RAFSL	779 m²
5142900	2A	Raymond Street	Dandenong	Separation Of Occupancies	01-Jul-2020				150000	330000	16500		131	RAFSL	0 m²
5142950	2B	Raymond Street	Dandenong	Separation Of Occupancies	01-Jul-2020				150000	330000	16500		131	RAFSL	0 m²
5143000	2C	Raymond Street	Dandenong	Separation Of Occupancies	01-Jul-2020				150000	330000	16500		131	RAFSL	0 m²
5123930	2	Redwood Drive	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	810000	40500	100	110.2	RAFSL	400 m²
2611950	6	Regency Street	Dandenong North	Adds To Improvements	01-Jul-2020	455000	550000	27500	450000	570000	28500	110.3	110.3	RAFSL	589 m²
2385200	7B	Regent Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	400000	750000	37500	400000	750000	37500	120.4	121.4	RAFSL	0 m²
1204015	2/76	Regent Avenue	Springvale	Reapportionment of Values	01-Jul-2020	340000	340000	17000	320000	330000	16500	125.3	125.3	RAFSL	0 m²
1204020	3/76	Regent Avenue	Springvale	Adds To Improvements	01-Jul-2020	340000	340000	17000	370000	390000	19500	125.3	125.3	RAFSL	0 m²
2198975	4	Reunah Court	Noble Park	Adds To Improvements	01-Jul-2020	540000	670000	33500	540000	690000	34500	110.3	110.3	RAFSL	544 m²
1935500	23	Rex Court	Noble Park	Adds To Improvements	01-Jul-2020	560000	650000	32500	560000	670000	33500	110.3	110.3	RAFSL	682 m²
1940250	41	Richard Street	Springvale South	House Erected	01-Jul-2020	530000	620000	31000	530000	850000	42500	110.3	110.2	RAFSL	559 m²
1941350	42	Richard Street	Springvale South	Erection/Construction Of Buildings	01-Jul-2020	640000	640000	32000	0	0	0	100	010	NRNL	719 m²
5170500	42A	Richard Street	Springvale South	Separation Of Occupancies	01-Jul-2020				320000	570000	28500		131	RAFSL	0 m²
5170550	42B	Richard Street	Springvale South	Separation Of Occupancies	01-Jul-2020				310000	560000	28000		131	RAFSL	0 m²
4258100	4	Rickson Court	Springvale South	Adds To Improvements	01-Jul-2020	540000	690000	34500	540000	730000	36500	110.3	110.3	RAFSL	546 m²
5033600	Melbourne Cable Pa	Riverend Road	Bangholme	Erection/Construction Of Buildings	01-Jul-2020	1450000	2100000	105000	1450000	2250000	112500	261	261	RAFSL	116,300 m²
3196600	17	Robert Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	620000	620000	31000	0	0	0	100	010	NRNL	813 m²
5089100	1/17	Robert Street	Dandenong	Separation Of Occupancies	01-Jul-2020				2100000	4400000	22000		131	RAFSL	0 m²
5089150	2/17	Robert Street	Dandenong	Separation Of Occupancies	01-Jul-2020				2000000	4100000	20500		131	RAFSL	0 m²

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509920	3/17	Robert Street	Dandenong	Separation Of Occupancies	01-Jul-2020				210000	420000	21000		131	RAFSL	0 m²
1559665	2	Roberts Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	670000	700000	35000	0	0	0	110.3	010	NRNL	779 m²
493350	1/2	Roberts Street	Noble Park	Separation Of Occupancies	01-Jul-2020				130000	340000	17000		131	RAFSL	0 m²
493355	2/2	Roberts Street	Noble Park	Separation Of Occupancies	01-Jul-2020				145000	380000	19000		131	RAFSL	0 m²
493360	3/2	Roberts Street	Noble Park	Separation Of Occupancies	01-Jul-2020				135000	350000	17500		131	RAFSL	0 m²
493365	4/2	Roberts Street	Noble Park	Separation Of Occupancies	01-Jul-2020				130000	340000	17000		131	RAFSL	0 m²
493370	5/2	Roberts Street	Noble Park	Separation Of Occupancies	01-Jul-2020				130000	340000	17000		131	RAFSL	0 m²
441035	128-138	Rodeo Drive	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	2640000	2890000	193900	2640000	2890000	193900	310.5	310.5	RAFSL	6,935 m²
320085	23	Ronald Street	Dandenong	Destruction Of Improvements	01-Jul-2020	570000	630000	31500	570000	570000	28500	110.3	100	RAFSL	703 m²
514130	45	Ronald Street	Dandenong	Separation Of Occupancies	01-Jul-2020				175000	380000	19000		131	RAFSL	0 m²
514135	47	Ronald Street	Dandenong	Separation Of Occupancies	01-Jul-2020				175000	380000	19000		131	RAFSL	0 m²
1558855	10	Rosa Avenue	Springvale	Demolition of Improvements	01-Jul-2020	640000	680000	34000	640000	640000	32000	110.3	100	RAFSL	586 m²
286950	7	Roslyn Court	Dandenong North	Adds To Improvements	01-Jul-2020	480000	630000	31500	480000	660000	33000	110.3	110.3	RAFSL	661 m²
320480	82	Ross Street	Dandenong	Adds To Improvements	01-Jul-2020	430000	530000	26500	430000	550000	27500	110.3	110.3	RAFSL	529 m²
1214700	64	Royal Avenue	Springvale	Adds To Improvements	01-Jul-2020	1030000	1220000	61000	1030000	1310000	65500	110.3	110.3	RAFSL	1,153 m²
219365	4	Ruth Court	Springvale South	Adds To Improvements	01-Jul-2020	580000	660000	33000	580000	690000	34500	110.3	110.3	RAFSL	734 m²
1946885	16	Rutherglen Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	730000	730000	36500	0	0	0	100	010	NRNL	919 m²
498065	1/16	Rutherglen Street	Noble Park	Separation Of Occupancies	01-Jul-2020				180000	390000	19500		131	RAFSL	0 m²
498070	2/16	Rutherglen Street	Noble Park	Separation Of Occupancies	01-Jul-2020				180000	390000	19500		131	RAFSL	0 m²
498075	3/16	Rutherglen Street	Noble Park	Separation Of Occupancies	01-Jul-2020				185000	400000	20000		131	RAFSL	0 m²
498080	4/16	Rutherglen Street	Noble Park	Separation Of Occupancies	01-Jul-2020				175000	380000	19000		131	RAFSL	0 m²
494650	1/2C	Rutherglen Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	195000	195000	9750	195000	660000	33000	100	120.4	RAFSL	0 m²
494655	2/2C	Rutherglen Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	360000	600000	30000	360000	600000	30000	120.4	120.4	RAFSL	0 m²
494660	3/2C	Rutherglen Street	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	330000	540000	27000	330000	540000	27000	120.3	120.4	RAFSL	0 m²
262555	54	Sahine Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	450000	600000	30000	450000	660000	33000	110.3	110.3	RAFSL	616 m²
365285	54	Scott Street	Dandenong	Destruction Of Improvements	01-Jul-2020	710000	750000	37500	710000	710000	35500	110.3	100	RAFSL	813 m²
286310	12	Soulin Street	Dandenong North	Adds To Improvements	01-Jul-2020	420000	460000	23000	420000	490000	24500	110.3	110.3	RAFSL	557 m²
286390	15	Searle Court	Dandenong North	Adds To Improvements	01-Jul-2020	460000	580000	29000	460000	610000	30500	110.3	110.3	RAFSL	675 m²
286485	2/13	Second Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	175000	250000	12500	175000	310000	15500	125.3	125.3	RAFSL	0 m²
195040	49	Sharon Road	Springvale South	Adds To Improvements	01-Jul-2020	570000	640000	32000	570000	660000	33000	110.3	110.3	RAFSL	673 m²
321040	2	Sheales Street	Dandenong	House Erected	01-Jul-2020	460000	460000	23000	460000	1080000	54000	100	110.2	RAFSL	649 m²

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1953554	4	Shepreth Avenue	Noble Park	Erection/Construction Of Buildings	01-Jul-2020	520000	520000	26000	0	0	0	100	010	NRNL	625 m²
1953965	8	Shepreth Avenue	Noble Park	Destruction Of Improvements	01-Jul-2020	520000	580000	29000	520000	520000	26000	110.3	100	RAFSL	625 m²
5163310	1/4	Shepreth Avenue	Noble Park	Separation Of Occupancies	01-Jul-2020				260000	410000	20500		131	RAFSL	0 m²
5163315	2/4	Shepreth Avenue	Noble Park	Separation Of Occupancies	01-Jul-2020				260000	400000	20000		131	RAFSL	0 m²
3211350	37	Simpson Drive	Dandenong North	House Erected	01-Jul-2020	460000	460000	23000	460000	1130000	56500	100	110.2	RAFSL	641 m²
3615990	3	Sixth Avenue	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	520000	580000	29000	0	0	0	110.3	010	NRNL	696 m²
5023300	1/3	Sixth Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				230000	270000	13500		131	RAFSL	0 m²
5023305	2/3	Sixth Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				280000	330000	16500		131	RAFSL	0 m²
5133085	17	Sleeth Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				125000	450000	22500		121.4	RAFSL	0 m²
5133080	19	Sleeth Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				140000	500000	25000		121.4	RAFSL	0 m²
5133075	21	Sleeth Avenue	Dandenong	Change of Legal Description and/or Sale of Land	01-Jul-2020				145000	510000	25500		121.4	RAFSL	0 m²
4797755	63-67	Smeaton Avenue	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	2260000	2260000	113000	2260000	41400000	2870000	300	310.5	RAFSL	4,778 m²
5009955	4	Soho Court	Keysborough	House Erected	01-Jul-2020	600000	600000	30000	600000	980000	49000	100	110.2	RAFSL	502 m²
5010055	15	Soho Court	Keysborough	House Erected	01-Jul-2020	590000	590000	29500	590000	950000	47500	100	110.2	RAFSL	485 m²
5009990	18	Soho Court	Keysborough	House Erected	01-Jul-2020	590000	590000	29500	590000	910000	45500	100	110.2	RAFSL	485 m²
2871755	15	Somerset Drive	Dandenong North	Adds To Improvements	01-Jul-2020	500000	870000	43500	500000	890000	44500	110.3	110.3	RAFSL	765 m²
3662095	10	Southbourne Avenue	Dandenong	Destruction Of Improvements	01-Jul-2020	490000	550000	27500	490000	490000	24500	110.3	100	RAFSL	603 m²
3662210	12	Southbourne Avenue	Dandenong	House Erected	01-Jul-2020	490000	490000	24500	490000	870000	43500	100	110.2	RAFSL	603 m²
1234985	32	Springvale Road	Springvale	Destruction Of Improvements	01-Jul-2020	640000	720000	36000	640000	640000	32000	110.3	100	RAFSL	678 m²
1245545	404	Springvale Road	Springvale	Destruction Of Improvements	01-Jul-2020	650000	710000	35500	650000	650000	32500	110.3	100	RAFSL	617 m²
1245550	406	Springvale Road	Springvale	Destruction Of Improvements	01-Jul-2020	650000	700000	35000	650000	650000	32500	110.3	100	RAFSL	611 m²
2212255	416	Springvale Road	Springvale South	Destruction Of Improvements	01-Jul-2020	540000	640000	32000	540000	540000	27000	110.3	100	RAFSL	589 m²
2211155	927-937	Springvale Road	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	13500000	19500000	975000	13500000	22000000	1100000	721.4	721.4	NRFSL	42,390 m²
125505	61	St Johns Avenue	Springvale	Erection/Construction Of Buildings	01-Jul-2020	750000	750000	37500	0	0	0	100	010	NRNL	543 m²
125770	70	St Johns Avenue	Springvale	Erection/Construction Of Buildings	01-Jul-2020	750000	750000	37500	0	0	0	118	010	NRNL	615 m²
5144035	1/61	St Johns Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				380000	480000	24000		131	RAFSL	0 m²
5144040	2/61	St Johns Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				380000	480000	24000		131	RAFSL	0 m²
5165565	1/70	St Johns Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				260000	480000	24000		131	RAFSL	0 m²
5165570	2/70	St Johns Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				240000	460000	23000		131	RAFSL	0 m²
5165575	3/70	St Johns Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				250000	470000	23500		131	RAFSL	0 m²
1965590	18	Stackpoole Street	Noble Park	House Erected	01-Jul-2020	580000	580000	29000	580000	950000	47500	100	110.2	RAFSL	713 m²

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196800	22	Stackpoole Street	Noble Park	Adds To Improvements	01-Jul-2020	590000	670000	33500	590000	700000	35000	110.3	110.3	RAFSL	728 m²
455030	22	Stafford Street	Keysborough	Adds To Improvements	01-Jul-2020	520000	760000	38000	520000	780000	39000	110.3	110.3	RAFSL	448 m²
421065	10	Stamford Avenue	Keysborough	Adds To Improvements	01-Jul-2020	620000	960000	48000	620000	980000	49000	110.3	110.3	RAFSL	600 m²
364410	2	Stanhope Street	Dandenong	Land Not Previously Included	01-Jul-2020	510000	600000	30000	520000	600000	30000	110.3	110.3	RAFSL	709 m²
514590	56	Stanley Road	Keysborough	Subdivision Of Land	01-Jul-2020				160000	660000	33000		120.4	RAFSL	0 m²
514595	58	Stanley Road	Keysborough	Subdivision Of Land	01-Jul-2020				155000	650000	32500		120.4	RAFSL	0 m²
514600	60	Stanley Road	Keysborough	Subdivision Of Land	01-Jul-2020				155000	650000	32500		120.4	RAFSL	0 m²
514605	62	Stanley Road	Keysborough	Subdivision Of Land	01-Jul-2020				160000	660000	33000		120.4	RAFSL	0 m²
222015	66	Stanley Road	Keysborough	Erection/Construction Of Buildings	01-Jul-2020	3450000	3450000	172500	0	0	0	100	010	NRNL	5,179 m²
196650	1	Stella Avenue	Noble Park	Demolition of Improvements	01-Jul-2020	550000	600000	30000	550000	550000	27500	110.3	100	RAFSL	672 m²
124850	6	Stephenson Street	Springvale	Demolition of Improvements	01-Jul-2020	820000	890000	44500	820000	820000	41000	110.3	100	RAFSL	760 m²
156660	4	Stradbroke Court	Noble Park North	Adds To Improvements	01-Jul-2020	390000	520000	26000	390000	590000	29500	110.3	110.3	RAFSL	549 m²
196955	1	Stuart Street	Noble Park	Destruction Of Improvements	01-Jul-2020	770000	860000	43000	770000	770000	38500	110.3	100	RAFSL	1,049 m²
394115	5/64-66	Stud Road	Dandenong	Adds To Improvements	01-Jul-2020	140000	440000	22000	140000	460000	23000	120.4	120.4	RAFSL	0 m²
516930	1	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
516880	2	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
516935	3	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				152500	540000	27000		121.4	RAFSL	0 m²
516885	4	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516940	5	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				152500	540000	27000		121.4	RAFSL	0 m²
516890	6	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516945	7	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
516895	8	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516950	9	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
516900	10	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
516955	11	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516905	12	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
516960	13	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516910	14	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516965	15	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²
516915	16	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				147500	520000	26000		121.4	RAFSL	0 m²
516970	17	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				142500	500000	25000		121.4	RAFSL	0 m²

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5169920	18	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5169975	19	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				152500	540000	27000		121.4	RAFSL	0 m²
5169925	20	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
5169980	21	Sullivans Walk	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				150000	530000	26500		121.4	RAFSL	0 m²
509810	8	Suttie Court	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	770000	38500	100	110.2	RAFSL	402 m²
509820	12	Suttie Court	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	750000	37500	100	110.2	RAFSL	402 m²
509825	14	Suttie Court	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	750000	37500	100	110.2	RAFSL	402 m²
509710	19	Suttie Court	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	730000	36500	100	110.2	RAFSL	404 m²
485880	1/18	Sylvia Street	Dandenong North	Adds To Improvements	01-Jul-2020	220000	390000	19500	220000	430000	21500	120.3	120.3	RAFSL	0 m²
2887745	5	Tambo Court	Dandenong North	Adds To Improvements	01-Jul-2020	480000	580000	29000	480000	620000	31000	110.3	110.3	RAFSL	678 m²
2842655	5	Tara Place	Dandenong North	Adds To Improvements	01-Jul-2020	450000	590000	29500	450000	670000	33500	110.3	110.3	RAFSL	628 m²
1975155	16	Taranto Drive	Noble Park	Destruction Of Improvements	01-Jul-2020	540000	590000	29500	540000	540000	27000	110.3	100	RAFSL	586 m²
3685595	16	Tarene Street	Dandenong	Cancelled - Parent Assessment	01-Jul-2020	630000	630000	31500	0	0	0	100	010	NRNL	919 m²
5133905	1/16	Tarene Street	Dandenong	Separation Of Occupancies	01-Jul-2020				175000	520000	26000		120.4	RAFSL	0 m²
5133910	2/16	Tarene Street	Dandenong	Separation Of Occupancies	01-Jul-2020				160000	480000	24000		120.4	RAFSL	0 m²
5133915	3/16	Tarene Street	Dandenong	Separation Of Occupancies	01-Jul-2020				155000	460000	23000		120.4	RAFSL	0 m²
5133920	4/16	Tarene Street	Dandenong	Separation Of Occupancies	01-Jul-2020				145000	430000	21500		120.4	RAFSL	0 m²
3767795	845	Taylors Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	5169000	5169000	258450	0	0	0	118	010	NRNL	37,457 m²
5169935	845	Taylors Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020				48730000	48730000	2436500		303	RAFSL	39,310 m²
5077860	890E	Taylors Road	Dandenong South	Change of Legal Description and/or Sale of Land	01-Jul-2020	2200000	2200000	11000	2600000	2600000	13000	844	844	NRFSL-S20	3,128 m²
2839040	8	Teal Court	Dandenong North	Adds To Improvements	01-Jul-2020	4300000	5400000	27000	4300000	5600000	28000	110.3	110.3	RAFSL	536 m²
197740	16	Temple Court	Noble Park	Adds To Improvements	01-Jul-2020	5300000	6500000	32500	5300000	6700000	33500	110.3	110.3	RAFSL	557 m²
2891655	17	Third Avenue	Dandenong North	Reapportionment of Values	01-Jul-2020	2600000	3500000	17500	2500000	3500000	17500	125.3	125.3	RAFSL	0 m²
2892955	1/18	Third Avenue	Dandenong North	Reapportionment of Values	01-Jul-2020	2600000	3000000	15000	2400000	3000000	15000	125.3	125.3	RAFSL	0 m²
2892705	2/18	Third Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	2600000	3000000	15000	2600000	3400000	17000	125.3	125.3	RAFSL	0 m²
2891705	17A	Third Avenue	Dandenong North	Adds To Improvements	01-Jul-2020	2600000	3500000	17500	2600000	3700000	18500	125.3	125.3	RAFSL	0 m²
4049555	294-300	Thomas Street	Dandenong	Formerly Non Rated Now Rated	01-Jul-2020	13000000	36300000	283300	13000000	36300000	283300	220.1	221	RAFSL	925 m²
2894115	11	Thredbo Court	Dandenong North	Adds To Improvements	01-Jul-2020	4200000	5300000	26500	4220000	5600000	28000	110.3	110.3	RAFSL	572 m²
2894555	4	Thurra Court	Dandenong North	Destruction Of Improvements	01-Jul-2020	4900000	7700000	38500	4900000	4900000	24500	110.3	100	RAFSL	1,192 m²
2647755	49	Titcher Road	Noble Park North	Adds To Improvements	01-Jul-2020	4300000	5600000	28000	4300000	5900000	29500	110.3	110.3	RAFSL	534 m²
2648205	67	Titcher Road	Noble Park North	Adds To Improvements	01-Jul-2020	4400000	6200000	31000	4400000	6400000	32000	110.3	110.3	RAFSL	582 m²

4.2.2 Supplementary Valuation Return 2021-01 (Cont.)

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Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
5012260	13	Trafalgar Walk	Keysborough	House Erected	01-Jul-2020	420000	420000	21000	420000	640000	32000	100	110.2	RAFSL	261 m²
3245965	9	Trewin Street	Dandenong	Adds To Improvements	01-Jul-2020	480000	550000	27500	480000	570000	28500	110.3	110.3	RAFSL	585 m²
5068710	5	Tylers Run	Keysborough	House Erected	01-Jul-2020	580000	580000	29000	580000	980000	49000	100	110.2	RAFSL	450 m²
5068756	6	Tylers Run	Keysborough	House Erected	01-Jul-2020	520000	520000	26000	520000	830000	41500	100	110.2	RAFSL	400 m²
5068930	18	Tylers Run	Keysborough	House Erected	01-Jul-2020	490000	490000	24500	490000	740000	37000	100	110.2	RAFSL	350 m²
1265560	20	Union Grove	Springvale	Destruction Of Improvements	01-Jul-2020	820000	880000	44000	820000	820000	41000	110.3	100	RAFSL	558 m²
126530	1	Upway Avenue	Springvale	Erection/Construction Of Buildings	01-Jul-2020	820000	970000	48500	0	0	0	110.3	010	NRNL	866 m²
5123985	1/1	Upway Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				270000	460000	23000		131	RAFSL	0 m²
5123990	2/1	Upway Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				280000	470000	23500		131	RAFSL	0 m²
5123995	3/1	Upway Avenue	Springvale	Separation Of Occupancies	01-Jul-2020				270000	450000	22500		131	RAFSL	0 m²
2896985	2	Utah Court	Dandenong North	Adds To Improvements	01-Jul-2020	490000	680000	34000	490000	710000	35500	110.3	110.3	RAFSL	742 m²
3248506	6	Vera Court	Dandenong	Demolition of Improvements	01-Jul-2020	560000	600000	30000	560000	560000	28000	130	100	RAFSL	830 m²
2331305	34	Verbena Crescent	Noble Park	Adds To Improvements	01-Jul-2020	540000	690000	34500	540000	710000	35500	110.3	110.3	RAFSL	557 m²
1271855	62	Victoria Court	Springvale	Erection/Construction Of Buildings	01-Jul-2020	790000	790000	39500	0	0	0	100	010	NRNL	698 m²
5142205	62A	Victoria Court	Springvale	Separation Of Occupancies	01-Jul-2020				280000	460000	23000		131	RAFSL	0 m²
5142255	62B	Victoria Court	Springvale	Separation Of Occupancies	01-Jul-2020				270000	450000	22500		131	RAFSL	0 m²
5142305	62C	Victoria Court	Springvale	Separation Of Occupancies	01-Jul-2020				240000	390000	19500		131	RAFSL	0 m²
1272205	4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	1130000	1130000	56500	0	0	0	100	010	NRNL	1,069 m²
1272955	20	View Road	Springvale	Destruction Of Improvements	01-Jul-2020	970000	1060000	53000	970000	970000	48500	110.3	100	RAFSL	736 m²
4136590	3/86	View Road	Springvale	Adds To Improvements	01-Jul-2020	270000	500000	25000	270000	550000	27500	120.3	120.3	RAFSL	0 m²
5081055	1/4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				175000	500000	25000		120.4	RAFSL	0 m²
5081105	2/4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				180000	510000	25500		120.4	RAFSL	0 m²
5081155	3/4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				185000	530000	26500		120.4	RAFSL	0 m²
5081205	4/4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				195000	560000	28000		120.4	RAFSL	0 m²
5081255	5/4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				195000	560000	28000		120.4	RAFSL	0 m²
5081305	6/4	View Road	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				190000	540000	27000		120.4	RAFSL	0 m²
4375155	3	Villiers Road	Keysborough	Adds To Improvements	01-Jul-2020	560000	1020000	51000	560000	1050000	52500	110.3	110.3	RAFSL	620 m²
1276205	6	Virginia Street	Springvale	Destruction Of Improvements	01-Jul-2020	940000	990000	49500	940000	940000	47000	110.3	100	RAFSL	696 m²
1276905	34	Virginia Street	Springvale	House Erected	01-Jul-2020	880000	920000	46000	880000	1200000	60000	110.3	110.2	RAFSL	696 m²
1997105	16	Wallaranoo Drive	Noble Park	House Erected	01-Jul-2020	520000	520000	26000	520000	1100000	55000	100	110.2	RAFSL	535 m²
2901705	22	Warranga Street	Dandenong North	Adds To Improvements	01-Jul-2020	490000	610000	30500	490000	630000	31500	110.3	110.3	RAFSL	702 m²

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Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
2900750	27	Warranga Street	Dandenong North	Adds To Improvements	01-Jul-2020	5000000	7700000	385000	5000000	8000000	400000	110.3	110.3	RAFSL	765 m²
2003750	17	Warndale Road	Springvale South	Adds To Improvements	01-Jul-2020	5100000	8000000	300000	5100000	6200000	310000	110.3	110.3	RAFSL	594 m²
1280400	31	Wareham Street	Springvale	Adds To Improvements	01-Jul-2020	6400000	7500000	375000	6400000	7700000	385000	110.3	110.3	RAFSL	735 m²
4655450	13	Waterfront Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020	5100000	5100000	255000	0	0	0	100	010	NRNL	387 m²
5095800	1/13	Waterfront Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				2500000	6200000	31000		120.4	RAFSL	0 m²
5095900	2/13	Waterfront Way	Keysborough	Change of Legal Description and/or Sale of Land	01-Jul-2020				2100000	5100000	25500		120.4	RAFSL	0 m²
4422050	11-55	Waterview Close	Dandenong South	Erection/Construction Of Buildings	01-Jul-2020	16340000	16700000	1080000	16340000	17200000	1150000	816	816	RAFSL	90,762 m²
5143050	22	Webster Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1500000	3300000	16500		131	RAFSL	0 m²
5143100	24	Webster Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1500000	3300000	16500		131	RAFSL	0 m²
5143150	26	Webster Street	Dandenong	Separation Of Occupancies	01-Jul-2020				1500000	3300000	16500		131	RAFSL	0 m²
5092500	22-24	Webster Street	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	8900000	8900000	445000	0	0	0	100	010	NRNL	1,249 m²
3714250	1/9-11	Weller Street	Dandenong	Adds To Improvements	01-Jul-2020	700000	2600000	130000	700000	3000000	150000	125.3	125.3	RAFSL	0 m²
3715000	5	Welwyn Court	Keysborough	Destruction Of Improvements	01-Jul-2020	5900000	7900000	395000	5900000	5900000	295000	110.3	100	RAFSL	799 m²
1289600	130	Westall Road	Springvale	Adds To Improvements	01-Jul-2020	5600000	6300000	315000	5600000	6600000	330000	110.3	110.3	RAFSL	535 m²
4622500	22	Westwood Boulevard	Keysborough	Adds To Improvements	01-Jul-2020	4800000	8500000	425000	4800000	9200000	460000	110.3	110.3	RAFSL	414 m²
2659400	14	Whitehaven Crescent	Noble Park North	Adds To Improvements	01-Jul-2020	4800000	5800000	290000	4800000	6000000	300000	110.3	110.3	RAFSL	557 m²
2656750	28	Whitehaven Crescent	Noble Park North	Destruction Of Improvements	01-Jul-2020	4700000	5700000	285500	4700000	4700000	235000	110.3	100	RAFSL	546 m²
1294250	25	Whitworth Avenue	Springvale	Adds To Improvements	01-Jul-2020	6300000	7300000	365000	6300000	7500000	375000	110.3	110.3	RAFSL	697 m²
1297200	27	Wilberton Drive	Springvale	Adds To Improvements	01-Jul-2020	6300000	7400000	370000	6300000	7600000	380000	110.3	110.3	RAFSL	544 m²
3718250	18	Wilma Avenue	Dandenong	Subdivision Of Land	01-Jul-2020	5200000	5200000	260000	0	0	0	100	010	NRNL	710 m²
5173750	18	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				8500000	4600000	23000		120.4	RAFSL	0 m²
3718300	20	Wilma Avenue	Dandenong	Subdivision Of Land	01-Jul-2020	5200000	5200000	260000	0	0	0	100	010	NRNL	710 m²
5173800	20	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				8000000	4300000	21500		120.4	RAFSL	0 m²
3718350	22	Wilma Avenue	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	6900000	6900000	345000	0	0	0	100	010	NRNL	865 m²
3716350	23	Wilma Avenue	Dandenong	Erection/Construction Of Buildings	01-Jul-2020	6800000	6800000	340000	0	0	0	100	010	NRNL	996 m²
4373900	1/45	Wilma Avenue	Dandenong	Adds To Improvements	01-Jul-2020	1650000	3500000	175000	1650000	3800000	190000	120.3	120.3	RAFSL	0 m²
4886450	1/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				5500000	2300000	11500		125.3	RAFSL	0 m²
4886500	2/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				6000000	2300000	11500		125.3	RAFSL	0 m²
5158100	1/23	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				1700000	3300000	16500		131	RAFSL	0 m²
5158150	2/23	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				1700000	3300000	16500		131	RAFSL	0 m²
5158200	3/23	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				1700000	3300000	16500		131	RAFSL	0 m²

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Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
5159826	4/23	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				160000	3100000	15500		131	RAFSL	0 m²
4886655	101/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				55000	2300000	11500		125.3	RAFSL	0 m²
4886660	102/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				55000	2300000	11500		125.3	RAFSL	0 m²
4886665	103/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				55000	2200000	11000		125.3	RAFSL	0 m²
4886670	104/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				55000	2200000	11000		125.3	RAFSL	0 m²
4886675	105/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				50000	2100000	10500		125.3	RAFSL	0 m²
4886680	106/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				50000	2000000	10000		125.3	RAFSL	0 m²
4886685	107/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				55000	2300000	11500		125.3	RAFSL	0 m²
4886690	201/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				60000	2400000	12000		125.3	RAFSL	0 m²
4886695	202/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				65000	2500000	12500		125.3	RAFSL	0 m²
4887000	203/22	Wilma Avenue	Dandenong	Separation Of Occupancies	01-Jul-2020				65000	2700000	13500		125.3	RAFSL	0 m²
2853215	30	Wimpole Street	Noble Park North	Change of Legal Description and/or Sale of Land	01-Jul-2020	450000	7200000	360000	0	0	0	110.3	010	NRNL	683 m²
4766410	1/30	Wimpole Street	Noble Park North	Change of Legal Description and/or Sale of Land	01-Jul-2020	0	0	0	230000	590000	29500	0	120.4	RAFSL	0 m²
4766455	2/30	Wimpole Street	Noble Park North	Change of Legal Description and/or Sale of Land	01-Jul-2020	0	0	0	220000	2200000	110000	0	100	RAFSL	0 m²
4977155	15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	4430000	4430000	221500	0	0	0	200	010	NRNL	1,171 m²
5137601	101/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1300000	5000000	25000		125.3	RAFSL	0 m²
5137651	102/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				800000	3100000	15500		125.3	RAFSL	0 m²
5137701	103/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				800000	3100000	15500		125.3	RAFSL	0 m²
5137751	104/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4100000	20500		125.3	RAFSL	0 m²
5137801	105/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4300000	21500		125.3	RAFSL	0 m²
5137851	106/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4200000	21000		125.3	RAFSL	0 m²
5137901	107/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	3900000	19500		125.3	RAFSL	0 m²
5137951	108/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4200000	21000		125.3	RAFSL	0 m²
5138001	109/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1200000	4500000	22500		125.3	RAFSL	0 m²
5138051	201/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1300000	5000000	25000		125.3	RAFSL	0 m²
5138101	202/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				800000	3100000	15500		125.3	RAFSL	0 m²
5138151	203/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				800000	3100000	15500		125.3	RAFSL	0 m²
5138201	204/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4100000	20500		125.3	RAFSL	0 m²
5138251	205/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4300000	21500		125.3	RAFSL	0 m²
5138301	206/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4200000	21000		125.3	RAFSL	0 m²
5138351	207/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	3900000	19500		125.3	RAFSL	0 m²

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4.2.2 Supplementary Valuation Return 2021-01 (Cont.)

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Property No.	Street No.	Street	Suburb	Supp Reason	Supp Effective Date	Current SV	Current CIV	Current NAV	Pending Supp SV	Pending Supp CIV	Pending Supp NAV	Prev AVPCC	New AVPCC	FSPL	Land Area
5138440	209/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4200000	21000		125.3	RAFSL	0 m²
5138445	209/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1200000	4500000	22500		125.3	RAFSL	0 m²
5138850	301/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1300000	5000000	25000		125.3	RAFSL	0 m²
5138855	302/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				800000	3100000	15500		125.3	RAFSL	0 m²
5138860	303/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				800000	3100000	15500		125.3	RAFSL	0 m²
5138865	304/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4100000	20500		125.3	RAFSL	0 m²
5138870	305/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4300000	21500		125.3	RAFSL	0 m²
5138875	306/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4200000	21000		125.3	RAFSL	0 m²
5138880	307/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1000000	3900000	19500		125.3	RAFSL	0 m²
5138885	308/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1100000	4200000	21000		125.3	RAFSL	0 m²
5138890	309/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1200000	4500000	22500		125.3	RAFSL	0 m²
4729600	49B	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020	4000000	7500000	37500	4000000	7500000	37500	120.4	121.4	RAFSL	0 m²
5137255	SS 1/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	1040000	52000		210.4	RAFSL	0 m²
5137260	SS 2/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	1040000	52000		210.4	RAFSL	0 m²
5137265	SS 3/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	1040000	52000		210.4	RAFSL	0 m²
5137340	SS 4/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	1040000	52000		210.4	RAFSL	0 m²
5137345	SS 5/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	1040000	52000		210.4	RAFSL	0 m²
5137350	SS 6/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				2300000	1040000	52000		210.4	RAFSL	0 m²
5137355	SS 7/15	Windsor Avenue	Springvale	Change of Legal Description and/or Sale of Land	01-Jul-2020				1800000	7800000	39000		210.4	RAFSL	0 m²
1587252	2	Woodward Street	Springvale	Destruction Of Improvements	01-Jul-2020	650000	740000	37000	650000	6500000	32500	110.3	100	RAFSL	601 m²
1588503	3	Wren Drive	Noble Park North	Adds To Improvements	01-Jul-2020	420000	570000	28500	420000	5900000	29500	110.3	110.3	RAFSL	529 m²
4859351	1/57	Yarraman Road	Noble Park	Subdivision Of Land	01-Jul-2020	350000	400000	20000	370000	6700000	33500	131	120.4	RAFSL	0 m²
4859402	2/57	Yarraman Road	Noble Park	Subdivision Of Land	01-Jul-2020	360000	410000	20500	350000	6400000	32000	131	120.4	RAFSL	0 m²
5037155	5	Yellowbox Drive	Keysborough	House Erected	01-Jul-2020	400000	400000	20000	400000	6900000	34500	100	110.2	RAFSL	313 m²
5036806	6	Yellowbox Drive	Keysborough	House Erected	01-Jul-2020	460000	460000	23000	460000	9900000	49500	100	110.2	RAFSL	418 m²
5037207	7	Yellowbox Drive	Keysborough	House Erected	01-Jul-2020	400000	400000	20000	400000	6900000	34500	100	110.2	RAFSL	313 m²
5037259	9	Yellowbox Drive	Keysborough	House Erected	01-Jul-2020	400000	400000	20000	400000	7700000	38500	100	110.2	RAFSL	313 m²
5037301	11	Yellowbox Drive	Keysborough	House Erected	01-Jul-2020	400000	400000	20000	400000	6900000	34500	100	110.2	RAFSL	313 m²
					Totals:	**$ 633,143,000**	**$ 811,638,000**	**$ 40,054,000**	**$ 654,430,500**	**$ 1,011,865,000**	**$ 59,386,150**				

4.2.3 2019-20 Annual Financial Statements

File Id:	
Responsible Officer:	Director Corporate Services
Attachments:	Annual Financial Statements Performance Statement

Report Summary

The preliminary audit of Council's Annual Financial Statements and Performance Statement for the year ended 30 June 2020 has been completed by the Victorian Auditor-General's Office (VAGO) and reviewed by Council's Audit and Risk Committee.

The 2019-20 Annual Financial Statements comprise the consolidated financial statements of Council and the Dandenong Market Pty Ltd. In preparing the consolidated financial statements, all inter-entity balances and transactions have been eliminated in full.

Prior to final certification by VAGO, Council is required to adopt-in-principle the 2019-20 Annual Financial Statements and submit them for certification. As part of the certification process, VAGO may require further minor amendments to the Statements and Council authorisation for the Principal Accounting Officer to make these required changes is sought.

Council is also required to authorise two Councillors to certify these documents in accordance with the Local Government (Planning and Reporting) Regulations 2014. The signed statements will be incorporated in Council's annual report for the year ended 30 June 2020.

Recommendation Summary

This report recommends that Council adopts-in-principle the Annual Financial Statements and Performance Statement for the year ended 30 June 2020 and authorise Council's Principal Accounting Officer to make minor amendments to the Statements as agreed between Council and VAGO. Further that Council nominate Councillor Memeti (Mayor) and Audit and Risk Committee member Councillor Kirwan to sign the 2019-20 Financial Statements and Performance Statement once agreed changes have been implemented.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Background

Signing of Financial Statements and Performance Statement for the year ended 30 June 2020

The agents of the Victorian Auditor-General, DMG Financial, have completed the audit of the Annual Financial Statements and Performance Statement for the year ended 30 June 2020. An Audit Closing Report was presented to the Audit Advisory Committee on 28 August 2020. The statements remain interim until signed by the Auditor-General. Consequently, Council has not received audit clearance for the attached draft Financial Statements and Performance Statement.

The Audit and Risk Committee is satisfied with the statements and recommends to Council that the statements be adopted in principle and referred to VAGO for final certification.

For the audit to proceed, Council now needs to resolve to (subject to any minor amendments noted under "Consultation" in this report):

- Approve "in principle" the draft Financial Statements and Performance Statement for the year ended 30 June 2020.
- Authorise two Councillors to sign the 30 June 2020 Financial Statements and Performance Statement once any changes recommended or agreed to with the Auditor-General have been made.

The Financial Statements and Performance Statement for the year ended 30 June 2020 will then be incorporated into Council's Annual Report, which is due for lodging with the Minister by 30 September 2020. The Annual Report will then be formally presented to Council as soon as possible after this lodgement for formal adoption.

Proposal

That Council adopt-in-principle the Financial Statements and Performance Statement for the year ended 30 June 2020.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

Opportunity

- *Leadership by the Council* – The leading Council

4.2.3 2019-20 Annual Financial Statements (Cont.)

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Opportunity

- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Financial Management Policy

Financial Implications

These financial statements are a general purpose financial report that consists of a Comprehensive Income Statement, Balance Sheet, Statement of Changes in Equity, Statement of Cash Flows, Statement of Capital Works and notes accompanying these financial statements. The general purpose financial report complies with Australian Accounting Standards (AAS), other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1989*, and the *Local Government (Planning and Reporting) Regulations 2014.*

The draft Financial Statements are consolidated accounts of Council and the Dandenong Market Pty Ltd. These statements indicate the financial performance for the year and the financial position at 30 June 2020. Whilst the audit has not yet been finalised, it is not expected that there will be any major changes as a result.

The Comprehensive Income Statement highlights that Greater Dandenong City Council's operating surplus for the year is a consolidated *accounting* surplus result of $16.48 million in 2019-20. To reach the total comprehensive income result, Council has recorded a net revaluation increment in fixed asset values of $29.15 million, partly offset by an impairment loss in revaluation reserve of $743,000 resulting in a consolidated Comprehensive Income deficit of $44.89 million in total. Council is reminded that these outcomes are accounting based and do not represent the actual 'cash' outcome of Council for the financial year.

New Accounting Standards AASB 16 'Leases', AASB 15 'Revenue from Contracts with Customers' and AASB 1058 'Income of Not-For-Profit Entities' were implemented for the first time in the 2019-20 Financial Statements.

Detailed analysis of operational financial performance for the year ended 30 June 2020 is included in the June 2020 Financial Report and illustrates all significant variations between final outcomes and forecast results and provides a reconciliation to the cash result.

COVID-19 Pandemic

On 11 March 2020, COVID-19 was declared as a global pandemic by the World Health Organisation. Various measures were taken by all three levels of Government in Australia to reduce the spread of COVID-19.

4.2.3 2019-20 Annual Financial Statements (Cont.)

To ease the financial burden on Greater Dandenong residents, local businesses and community groups, Council introduced a series of measures effective April 2020 including:

- Council extended its Financial Hardship Policy in response to COVID-19 in April 2020. No interest charged on outstanding rates and immediate relief to residents by way of $100 rate waivers to each of the City's 10,728 pensioners and $200 to those residents receiving the new Jobseeker allowance. Rate waivers provided up until 30 June 2020 resulted in foregone revenue $1.15 million.

- Rental waivers provided for all traders at the Dandenong Market at a cost of $1.5 million to provide stimulus funding to encourage traders to remain open and allow the market to continue to be a source of fresh, affordable food.

- Council supported the distribution of around 15 tonnes of food to our community, including fresh fruit, vegetables and non-perishable food through material aid funding. Expenditure relating to the provision of material aid at 30 June 2020 was $159,000.

- Rents waived for many of Council's commercial leaseholders and for those that continued to trade, rent reductions of 50% from 1 April - 30 June 2020. Rental rebates were offered to sporting clubs for seasonal venue hire and other facilities that were forced to close. Council also suspended enforcement of time restrictions for parking in and around the municipality.

Council's revenue and expenditure streams have been impacted by COVID-19 primarily in User Fees and Statutory Fees and Charges totalling $2.37 million (compared to the 2019-20 Original Budget). Other income reductions include a loss in rental and venue hire income due to COVID-19 restrictions and waivers provided in areas such as The Drum Theatre, civic and community facilities and commercial properties ($609,000).

In response to COVID-19 restrictions and government directives the leisure centre facilities, libraries, community centres and the Drum Theatre were closed. These restrictions also resulted in decreased visitations to council facilities and decreased participation in Council programs.

Council continues to monitor the situation, work with the business community and review the initiatives over the coming months.

Refer to Note 11 in the attached Annual Financial Statements for further information.

The Performance Statement reports Council's performance in accordance with the *Local Government Act 1989* and the *Local Government (Planning and Reporting) Regulations 2014*. It contains the results of the prescribed indicators and measures for service performance, financial performance and sustainable capacity indicators. The Performance Statement is required to be audited and is to be published in the Annual Report 2019-20.

Consultation

The agents of the Auditor-General, DMG Financial, have completed the audit of the Annual Financial Statements and Performance Statement for the year ended 30 June 2020. The Audit and Risk Committee met on 28 August 2020 to review in detail the draft Financial Statements and Performance

4.2.3 2019-20 Annual Financial Statements (Cont.)

Statement. The meeting was attended by DMG Financial who presented the audit outcomes. No material issues were raised. The Audit and Risk Committee recommends to Council that the statements be adopted-in-principle.

Conclusion

It is recommended that Council adopt in principle the Financial Statements and Performance Statement for the year ended 30 June 2020 and advance these statements to VAGO for final certification.

Recommendation

That Council:

1. **adopts-in-principle the Financial Statements and the Performance Statement for the year ended 30 June 2020;**

2. **authorises the Principal Accounting Officer to make changes to the Financial and Performance Statements, as agreed with the Auditor-General and that the Audit Advisory Committee be consulted prior to making any material amendment and that material amendments be communicated to Council as soon as practical; and**

3. **Nominates Councillor Memeti (Mayor) and Councillor Kirwan to sign the 30 June 2020 Financial and Performance Statements once any changes agreed with the auditor have been made.**

FINANCE AND BUDGET

2019-20 ANNUAL FINANCIAL STATEMENTS

ATTACHMENT 1

ANNUAL FINANCIAL STATEMENTS

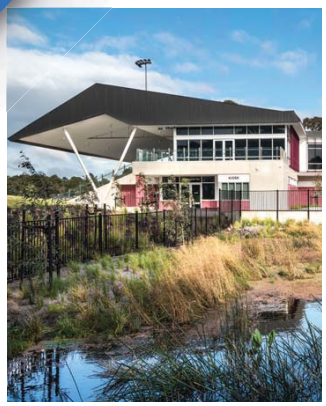
PAGES 81 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.2.3 2019-20 Annual Financial Statements (Cont.)

GREATER DANDENONG
City of Opportunity

Financial Statements
For the year ended 30 June 2020






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4.2.3 2019-20 Annual Financial Statements (Cont.)

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4.2.3 2019-20 Annual Financial Statements (Cont.)

Certification of the Financial Statements

In my opinion the accompanying financial statements have been prepared in accordance with the Local Government Act 1989, the Local Government (Planning and Reporting) Regulations 2014, Australian Accounting Standards and other mandatory professional reporting requirements.

Michelle Hansen CPA
Principal Accounting Officer

Date : 14 September 2020

In our opinion the accompanying Financial Statements present fairly the financial transactions of the City of Greater Dandenong for the year ended 30 June 2020 and the financial position of the Council as at that date.

As at the date of signing, we are not aware of any circumstances which would render any particulars in the Financial Statements to be misleading or inaccurate.

We have been authorised by the Council and by the Local Government (Planning and Reporting) Regulation 2014 on 14 September 2020 to certify the Financial Statements in their final form.

Jim Memeti
Mayor

Date : 14 September 2020

Matthew Kirwan
Councillor

Date : 14 September 2020

John Bennie PSM
Chief Executive Officer

Date : 14 September 2020

4.2.3 2019-20 Annual Financial Statements (Cont.)

Independent Auditor's Report

4.2.3 2019-20 Annual Financial Statements (Cont.)

Comprehensive Income Statement
For the year ended 30 June 2020

	Note	Consolidated 2020 $'000	Consolidated 2019 $'000
Income			
Rates and charges	3.1	145,002	140,943
Statutory fees and fines	3.2	8,146	9,471
User fees	3.3	6,949	8,199
Grants - operating	3.4	31,230	34,309
Grants - capital	3.4	1,435	4,068
Contributions - monetary	3.5	6,521	5,269
Contributions - non-monetary	3.5	8,043	7,735
Net gain on disposal of property, infrastructure, plant and equipment	3.6	583	457
Other income	3.7	12,064	15,683
Total income		219,973	226,134
Expenses			
Employee costs	4.1	(79,645)	(75,756)
Materials and services	4.2	(77,895)	(70,130)
Depreciation	4.3	(31,259)	(29,064)
Amortisation - intangible assets	4.4	(77)	-
Amortisation - right of use assets	4.5	(562)	-
Bad and doubtful debts	4.6	(1,300)	26
Borrowing costs	4.7	(3,041)	(3,131)
Finance costs - leases	4.8	(34)	-
Fair value adjustments for investment property	6.4	(383)	(907)
Other expenses	4.9	(9,299)	(15,893)
Total expenses		(203,495)	(194,855)
Surplus for the year		**16,478**	**31,279**
Other comprehensive income			
Items that will not be reclassified to surplus or deficit in future periods			
Net asset revaluation increment (decrement)	9.1(a)	29,152	(48,728)
Impairment (loss) reversal in revaluation reserve	9.1(a)	(743)	-
Total comprehensive result		**44,887**	**(17,449)**

The above Comprehensive Income Statement should be read in conjunction with the accompanying notes.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Balance Sheet
As at 30 June 2020

	Note	Consolidated 2020 $'000	Consolidated 2019 $'000
Assets			
Current assets			
Cash and cash equivalents	5.1(a)	155,767	163,607
Trade and other receivables	5.1(c)	25,039	22,929
Other financial assets	5.1(b)	2,000	-
Non-current assets classified as held for sale	6.1	1,000	-
Other assets	5.2	4,561	4,473
Total current assets		188,367	191,009
Non-current assets			
Trade and other receivables	5.1(c)	305	325
Other financial assets	5.1(b)	-	230
Property, infrastructure, plant and equipment	6.2	2,190,995	2,136,629
Investment property	6.4	11,814	12,827
Right-of-use assets	5.8	998	-
Intangible assets	5.2(b)	124	-
Total non-current assets		2,204,236	2,150,011
Total assets		2,392,603	2,341,020
Liabilities			
Current liabilities			
Trade and other payables	5.3(a)	19,127	25,629
Trust funds and deposits	5.3(b)	8,712	35,311
Unearned income	5.3(c)	40,340	1,111
Provisions	5.5(c)	19,721	17,351
Interest-bearing liabilities	5.4	3,255	8,634
Lease liabilities	5.8	571	-
Total current liabilities		91,726	88,036
Non-current liabilities			
Trust funds and deposits	5.3(b)	311	900
Provisions	5.5(c)	1,182	1,599
Interest-bearing liabilities	5.4	56,636	49,891
Lease liabilities	5.8	442	-
Total non-current liabilities		58,571	52,390
Total liabilities		150,297	140,426
Net assets		**2,242,306**	**2,200,594**
Equity			
Accumulated surplus		905,147	876,273
Reserves	9.1(c)	1,337,159	1,324,321
Total equity		**2,242,306**	**2,200,594**

The above Balance Sheet should be read in conjunction with the accompanying notes.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Statement of Changes in Equity
For the year ended 30 June 2020

2020	Note	Consolidated Total $'000	Accumulated Surplus $'000	Revaluation Reserve $'000	Other Reserves $'000
Balance at beginning of the financial year		2,200,594	876,273	1,241,807	82,514
Opening balance adjustment	10	(3,175)	(3,175)	-	-
Adjusted balance at beginning of the financial year		**2,197,419**	**873,098**	**1,241,807**	**82,514**
Surplus for the year		16,478	16,478	-	-
Net asset revaluation increment	9.1(a)	29,152	-	29,152	-
Revaluation reversal - disposed assets	9.1(a)	-	393	(393)	-
Impairment (loss) reversal in revaluation reserve	9.1(a)	(743)	-	(743)	-
Transfers to other reserves	9.1(b)	-	(12,758)	-	12,758
Transfers from other reserves	9.1(b)	-	27,936	-	(27,936)
Balance at end of the financial year		**2,242,306**	**905,147**	**1,269,823**	**67,336**

2019		Consolidated Total $'000	Accumulated Surplus $'000	Revaluation Reserve $'000	Other Reserves $'000
Balance at beginning of the financial year		2,218,043	857,413	1,290,865	69,765
Surplus for the year		31,279	31,279	-	-
Net asset revaluation decrement	9.1(a)	(48,728)	-	(48,728)	-
Revaluation reversal - disposed assets	9.1(a)	-	330	(330)	-
Transfers to other reserves	9.1(b)	-	(21,942)	-	21,942
Transfers from other reserves	9.1(b)	-	9,193	-	(9,193)
Balance at end of the financial year		**2,200,594**	**876,273**	**1,241,807**	**82,514**

The above Statement of Changes in Equity should be read in conjunction with the accompanying notes.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Statement of Cash Flows
For the year ended 30 June 2020

	Note	Consolidated 2020 Inflows/ (Outflows) $'000	Consolidated 2019 Inflows/ (Outflows) $'000
Cash flows from operating activities			
Rates and charges		144,232	140,317
Statutory fees and fines		6,047	6,739
User fees		6,687	8,409
Grants - operating		34,749	34,394
Grants - capital		4,116	3,941
Contributions - monetary		7,451	5,025
Interest received		2,287	3,714
Trust funds and deposits taken		27,660	31,955
Other receipts		10,716	13,468
Net GST refund		12,193	10,376
Employee costs		(79,135)	(74,515)
Materials and services		(89,002)	(82,796)
Short-term, low value and variable lease payment		(561)	-
Trust funds and deposits repaid		(27,121)	(36,439)
Other payments		(5,066)	(8,446)
Net cash provided by operating activities	9.2	55,253	56,142
Cash flows from investing activities			
Payments for property, infrastructure, plant and equipment		(59,726)	(51,528)
Proceeds from sale of property, infrastructure, plant and equipment		929	857
Payments for investments		(2,000)	-
Net cash used in investing activities		(60,797)	(50,671)
Cash flows from financing activities			
Finance costs		(3,080)	(3,154)
Proceeds from borrowings		10,000	10,000
Repayment of borrowings		(8,634)	(3,301)
Interest paid - lease liability		(35)	-
Repayment of lease liabilities		(547)	-
Net cash (used in) provided by financing activities		(2,296)	3,545
Net (decrease) increase in cash and cash equivalents		(7,840)	9,016
Cash and cash equivalents at the beginning of the financial year		163,607	154,591
Cash and cash equivalents at the end of the financial year	5.1(a)	**155,767**	**163,607**
Financing arrangements	5.6		
Restrictions on cash assets	5.1		

The above Statement of Cash Flows should be read in conjunction with the accompanying notes.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Statement of Capital Works
For the year ended 30 June 2020

	Consolidated 2020 $'000	Consolidated 2019 $'000
Property		
Land	3,523	1,118
Total land	3,523	1,118
Buildings	28,886	22,453
Leasehold improvements	22	41
Total buildings	28,908	22,494
Total property	32,431	23,612
Plant and equipment		
Plant, machinery and equipment	2,369	2,942
Fixtures, fittings and furniture	174	179
Computers and telecommunications	856	178
Library books	792	842
Total plant and equipment	4,191	4,141
Infrastructure		
Roads	8,330	6,873
Bridges	113	60
Footpaths and cycleways	1,637	1,999
Drainage	2,470	3,095
Recreational, leisure and community facilities	2,917	1,860
Parks, open space and streetscapes	5,646	7,220
Off street car parks	228	2,377
Total infrastructure	21,341	23,484
Sub-total capital works expenditure ***(Property, infrastructure, plant and equipment)***	**57,963**	**51,237**
Investment property	-	2,337
Intangibles - software	71	-
Total capital works expenditure ***(All - Property, infrastructure, plant and equipment, Investment property and Intangibles)***	**58,034**	**53,574**
Represented by:		
New asset expenditure	22,693	22,771
Asset renewal expenditure	29,187	21,025
Asset upgrade expenditure	6,148	9,778
Asset expansion expenditure	6	-
Total capital works expenditure	**58,034**	**53,574**

The above Statement of Capital Works should be read in conjunction with the accompanying notes.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Overview

The City of Greater Dandenong was established in December 1994 with the amalgamation of the former City of Springvale and former City of Dandenong, and is a body corporate. The Council's main office is located at 225 Lonsdale Street, Dandenong, 3175.

Statement of compliance

These financial statements are a general purpose financial report that consists of a Comprehensive Income Statement, Balance Sheet, Statement of Changes in Equity, Statement of Cash Flows, Statement of Capital Works and notes accompanying these financial statements. The general purpose financial report complies with Australian Accounting Standards (AAS), other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1989*, and the *Local Government (Planning and Reporting) Regulations 2014*.

Significant accounting policies

(a) Basis of accounting

These consolidated financial statements for the year ended 30 June 2020 comprise the results of operations for both Council and its wholly owned subsidiary, namely the Dandenong Market Pty Ltd.

The accrual basis of accounting has been used in the preparation of these financial statements, whereby assets, liabilities, equity, income and expenses are recognised in the reporting period to which they relate, regardless of when cash is received or paid.

Judgements, estimates and assumptions are required to be made about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated judgements are based on professional judgement derived from historical experience and various other factors that are believed to be reasonable under the circumstances. Actual results may differ from these estimates.

Revisions to accounting estimates are recognised in the period in which the estimate is revised and also in future periods that are affected by the revision. Judgements and assumptions made by management in the application of AAS's that have significant effects on the financial statements and estimates relate to:

- the fair value of land, buildings and infrastructure (refer to note 6.2 and 8.4).
- the determination of depreciation for buildings, infrastructure, plant and equipment (refer to note 6.2).
- the determination of employee provisions (refer to note 5.5 (a)).
- the determination of landfill provisions (refer to note 5.5 (b)).
- the determination of whether performance obligations are sufficiently specific so as to determine whether an arrangement is within the scope of AASB 15 Revenue from Contracts with Customers or AASB 1058 Income of Not-for-Profit Entities (refer to note 3).
- the determination, in accordance with AASB 16 Leases, of the lease term, the estimation of the discount rate when not implicit in the lease and whether an arrangement is in substance short-term or low value (refer to note 5.8).
- other area requiring judgements.

Unless otherwise stated, all accounting policies are consistent with those applied in the prior year. Where appropriate, comparative figures have been amended to accord with current presentation (except where transitional requirements of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income of Not-for-Profit Entities do not require restatement of comparatives under the modified retrospective approach adopted by the Council), and disclosure has been made of any material changes to comparatives (refer to note 10).

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Overview (continued)

COVID 19 pandemic and the impact on Council's operations and the 2019-20 financial report
The World Health Organisation (WHO) on March 11 declared COVID-19 a pandemic.

The financial implications of the pandemic have been considered in the preparation of these financial statements for the reporting period 30 June 2020. Note 11 discloses detail of the impact of the COVID 19 pandemic on Council's operations.

The effects on the financial statements and estimates, as a result of the pandemic, have been reflected and can also be observed in the following components of these financial statements:
- Performance against budget (refer Note 1)
- Rates and charges (note 3.1)
- Statutory fines and fees (refer Note 3.2)
- User fees (refer Note 3.3)
- Other income (Note 3.7)
- Property, infrastructure, plant and equipment, in relation to independent valuation undertaken of Council owned land and buildings (refer Note 6).
- Investments in associates, joint arrangements and subsidiaries (Dandenong Market Pty Ltd consolidated accounts (refer Note 6.3)

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Note 1 Performance against budget

The budget comparison notes compare Council's financial plan, expressed through its annual budget, with actual performance. *The Local Government (Planning and Reporting) Regulations 2014* requires explanation of any material variances. Council has adopted a materiality threshold of greater than 10 per cent and greater than $1 million or where further explanation is warranted. Explanations have not been provided for variations below the materiality threshold unless the variance is considered to be material because of its nature.

The budget figures detailed below are those adopted by Council on 11 June 2019. The Budget was based on assumptions that were relevant at the time of adoption of the Budget. Council sets guidelines and parameters for income and expense targets in this budget in order to meet Council's planning and financial performance targets for both the short and long-term. The budget did not reflect any changes to equity resulting from asset revaluations, as their impacts were not considered predictable.

These notes are prepared to meet the requirements of the *Local Government Act 1989* and the *Local Government (Planning and Reporting) Regulations 2014*.

1.1 Income and expenditure

	Consolidated Actual 2020 $'000	Council Actual 2020 $'000 (note 6.3)	Council Budget 2020 $'000	Council Variance 2020 $'000 Fav (Unfav)	Ref
Income					
Rates and charges	145,002	145,103	145,942	(839)	
Statutory fees and fines	8,146	8,146	9,333	(1,187)	1.1.1
User fees	6,949	6,949	8,435	(1,486)	1.1.2
Grants - operating	31,230	31,230	29,453	1,777	1.1.3
Grants - capital	1,435	1,435	2,794	(1,359)	1.1.4
Contributions - monetary	6,521	6,521	2,829	3,692	1.1.5
Contributions - non-monetary	8,043	8,043	15,000	(6,957)	1.1.6
Net gain on disposal of property, infrastructure, plant and equipment	583	583	317	266	
Other income	12,064	7,630	10,623	(2,993)	1.1.7
Total income	**219,973**	**215,640**	**224,726**	**(9,086)**	
Expenses					
Employee costs	(79,645)	(78,717)	(80,417)	1,700	1.1.8
Materials and services	(77,895)	(74,722)	(67,850)	(6,872)	1.1.9
Depreciation	(31,259)	(31,241)	(29,816)	(1,425)	1.1.10
Amortisation - intangible assets	(77)	(77)	-	(77)	
Amortisation - right of use assets	(562)	(562)	-	(562)	1.1.11
Bad and doubtful debts	(1,300)	(1,290)	(1,299)	9	
Borrowing costs	(3,041)	(3,041)	(3,414)	373	
Finance costs - leases	(34)	(34)	-	(34)	
Fair value adjustments for investment property	(383)	(383)	-	(383)	
Other expenses	(9,299)	(9,312)	(5,010)	(4,302)	1.1.12
Total expenses	**(203,495)**	**(199,379)**	**(187,806)**	**(11,573)**	
Surplus for the year	**16,478**	**16,261**	**36,920**	**(20,659)**	

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

1.1 Income and expenditure (continued)

Explanation of material variations

Ref	Item	Explanation
1.1.1	Statutory fees and fines	Statutory fees and fines are $1.19 million less than the Original Budget due mainly to: - lower development activity combined with COVID-19 impacts resulting in a reduction in statutory fee income from planning applications, subdivisions, local law permits and plan checking ($865,000). - reduced statutory fines income across parking, planning compliance, food/health, local laws and littering ($544,000) partly offset by higher recovery of Fines Victoria costs associated with parking infringements ($303,000).
1.1.2	User fees	User fee income was $1.49 million lower than the Original Budget due to: - lower car park ticket machine and parking meter income and car park permit fee income ($727,000) due to reduced business activity, COVID-19 and unearned car park permit income transferred to the Balance Sheet in compliance with the new Accounting Standard (AASB 15 - Revenue from Contracts with Customers). - a reduction in Family Day Care (FDC) fee income due mainly to COVID-19 ($213,000). - lower than anticipated income from Asset Protection permits, Health / Food registrations and Drum Theatre box office and reception ($299,000) mostly due to COVID-19 impacts.
1.1.3	Grants - operating	Operating grant income was $1.78 million higher than the Original Budget due to: - higher Community Services program grant funding than expected in the Original Budget for Family Day Care, New Directions - Mothers and Babies, Child First, Child First, Right@Home, Enhanced Maternal and Child Health, Refugee Immunisation, Drug Strategy, Library Services Let's Read, Childrens Support Services and Market Street Occasional Care Centre, partly offset by lower Playgroups Initiative funding ($2.41 million). This was due to a number of factors - grant funding relating to 2020-21 programs being received early, growth funding received or grant funding not known at the time of adopting the 2019-20 Original Budget. - grant funding received for the Community Revitalisation project, the Communities Environment grant and in Waste Services to offset the higher waste recycling costs experienced across the sector ($561,000). These grant funds were not known at the time of adopting the Original Budget.- the early distribution of 50% of the 2019-20 and 2020-21 Financial Assistance Grant funding allocation in June in the preceding financial years. The 2019-20 actuals reflect 50% of the 2019-20 allocation and 50% of the 2020-21 allocation. Whilst 100% has effectively been received in 2019-20, both of the allocations were higher than expected in the Original Budget representing a favourable variance of $210,000. The above favourable variances are partly offset by lower than anticipated Community Care grant income due to requirement under new Accounting Standards to only recognise income based on the completion of performance obligations for both State and Federal grant funding. The Original Budget was based on the estimated target achievement levels for Federal funding, however, State funded income was budgeted based on recognition of all income received ($1.54 million).

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

1.1 Income and expenditure (continued)

Explanation of material variations (continued)

Ref	Item	Explanation
1.1.4	Grants - capital	Capital grant income was $1.36 million unfavourable to the Original Budget due to a capital grant that was received based on specific performance obligations that were not complete at 30 June 2020, which meant that this income was required to be transferred to unearned income in the Balance Sheet in accordance with the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities' (relating to Ross Reserve Plaza, Playground, Oval and Path project $1.83 million). This unfavourable variance was partly offset by grant funding that was either higher than anticipated or was not known at the time of adopting the Original Budget (relating to the Local Area Traffic Management and Robert Booth Reserve Baseball Lighting projects $390,000).
1.1.5	Contributions - monetary	The $3.69 million favourable variance in monetary contributions is due to: - the recognition of $2.58 million in Development Contributions Plan (DCP) developer infrastructure levies relating to the Keysborough South Residential DCP as all performance obligations are complete. These levies have been transferred to reserves to part fund construction of the Keysborough South Community Hub. - higher than budgeted open space contributions from developers ($866,000). These contributions are restricted in their use and are transferred to reserves at the end of the financial year which are set aside for open space projects. The timing of receipt and amount of open space contributions are difficult to predict.
1.1.6	Contributions - non-monetary	These contributions represent assets that are transferred to Council's ownership from developers upon completion of subdivisions. Refer to note 6.2 for further details about contributed assets. In 2019-20, they related mainly to land, land under roads, drains and footpaths. The number of subdivisions that are completed vary from year to year and the timing of these asset transfers is outside of Council's control and difficult to predict. This item is a non-cash accounting entry.
1.1.7	Other income	The unfavourable variance of $2.99 million in other income is attributable to: - lower recoveries from member councils in relation to a delay in Spring Valley landfill works ($2.27 million). - Council's waiver of the 2019-20 Dandenong Market (DMPL) rental return in a bid to support DMPL through COVID-19 restrictions ($1.52 million). - a loss in rental and venue hire income due to COVID-19 restrictions and waivers provided in areas such as the Drum Theatre, Civic and Community Facilities and Commercial Properties ($609,000). The above unfavourable variances are partly offset by the following favourable variances: - higher than anticipated Asset Protection reinstatement recoveries (partly offset by higher associated reinstatement costs), interest return on investments and recovery income relating to supplementary valuations and the follow up of outstanding rates debtors compared to the Original Budget ($787,000). - unbudgeted insurance claim recovery income relating to a fire damaged building (partly offset by insurance claim excess and demolition costs) ($345,000).

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

1.1 Income and expenditure (continued)

Explanation of material variations (continued)

Ref	Item	Explanation
1.1.8	Employee costs	Employee costs were favourable to the 2019-20 Original Budget by $1.70 million due mainly to lower than anticipated salaries, overtime and associated oncosts as a result of vacant positions, a delay in recruitment and a number of grant funded programs that have been carried over to the 2020-21 financial year. This favourable variance was mostly offset by higher temporary agency staff costs ($3.54 million).
1.1.9	Materials and services	The $6.87 million unfavourable variance is due to $9.31 million in capital expenditure that was not able to be capitalised to the asset register because it was not capital in nature, it did not meet the capitalisation threshold or it related to non-Council owned assets ($3.89 million relating to prior year capital expenditure and $5.42 million relating to current year capital expenditure). This variance was partly offset by lower costs relating to a delay in Spring Valley landfill works ($2.82 million).
1.1.10	Depreciation	Depreciation expense was higher than the Original Budget due mainly to finalisation of the 2018-19 year end fixed asset balances which involved a number of revaluations and occurred after the adoption of the Original Budget.
1.1.11	Amortisation - right of use assets	This is a new line item in the Income Statement relating to the amortisation of leased (right of use) assets in accordance with the new Accounting Standard AASB 16 'Leases'. This was not included in the Original Budget.
1.1.12	Other expenses	The unfavourable variance of $4.30 million to the 2019-20 Original Budget is mainly due to: - $4.05 million in asset write offs which are not budgeted for as they are difficult to predict and represent a non-cash accounting entry. The asset write offs mainly relate to the renewal and replacement of roads, buildings and footpaths. - $988,000 in capital program expenditure relating to non-Council owned assets mainly for traffic signals installed as part of the Springvale Community Hub development (represents contribution expenditure). These unfavourable variances are partly offset by lower lease expenses as a result of the transfer of leases to the Balance Sheet in accordance with the new Accounting Standard AASB 16 'Leases' ($583,000).

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

1.2 Capital works

	Consolidated Actual 2020 $'000	Council Actual 2020 $'000	Council Budget 2020 $'000	Council Variance 2020 $'000 Fav (Unfav)	Ref
Property					
Land	3,523	3,523	-	(3,523)	1.2.1
Total land	**3,523**	**3,523**	**-**	**(3,523)**	
Buildings	28,886	28,886	33,850	4,964	1.2.2
Leasehold improvements	22	22	100	78	
Total buildings	**28,908**	**28,908**	**33,950**	**5,042**	
Total property	**32,431**	**32,431**	**33,950**	**1,519**	
Plant and equipment					
Plant, machinery and equipment	2,369	2,369	2,274	(95)	
Fixtures, fittings and furniture	174	147	100	(47)	
Computers and telecommunications	856	856	1,847	991	1.2.3
Library books	792	792	974	182	
Total plant and equipment	**4,191**	**4,164**	**5,195**	**1,031**	
Infrastructure					
Roads	8,330	8,330	8,660	330	
Bridges	113	113	20	(93)	
Footpaths and cycleways	1,637	1,637	1,750	113	
Drainage	2,470	2,470	1,985	(485)	
Recreational, leisure and community facilities	2,917	2,917	4,883	1,966	1.2.4
Parks, open space and streetscapes	5,646	5,646	10,825	5,179	1.2.5
Off street car parks	228	228	2,021	1,793	1.2.6
Total infrastructure	**21,341**	**21,341**	**30,144**	**8,803**	
Sub-total capital works exp ***(Property, infrastructure, plant and equipment)***	**57,963**	**57,936**	**69,289**	**11,353**	
Intangibles	71	71	-	(71)	
Total capital works exp ***(Property, infrastructure, plant & equip, Investment property & Intangibles)***	**58,034**	**58,007**	**69,289**	**11,282**	
Represented by:					
New asset expenditure	22,693	22,666	21,777	(889)	
Asset renewal expenditure	29,187	29,187	29,793	606	
Asset upgrade expenditure	6,148	6,148	17,098	10,950	1.2.7
Asset expansion expenditure	6	6	621	615	
Total capital works expenditure	**58,034**	**58,007**	**69,289**	**11,282**	

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

1.2 Capital works (continued)

Explanation of material variations

Ref	Item	Explanation
1.2.1	Land	Acquisitions of land were unfavourable by $3.52 million due to four land acquisitions that were not known at the time of adopting the Original Budget. Two open space land acquisitions were purchased to increase open space in the municipality (funded from the Open Space Acquisitions reserve), one Development Contribution Plan (DCP) land acquisition in Taylors Road was a required purchase as part of the DCP (funded by DCP contribution income) and 12-14 Stuart Street, Dandenong was acquired for strategic purposes (funded from the Major Projects reserve).
1.2.2	Buildings	Capital expenditure on buildings was lower than the 2019-20 Original Budget by $4.96 million due to a delay in the following projects: - Greater Dandenong Gallery of Art ($4.95 million) and - Keysborough South Community Hub development ($969,000). Partly offset by $1.11 million unfavourable variance to the Original Budget for Springvale Community Precinct (this project had a carry over from the prior financial year of $4.20 million which is not included in the Original Budget).
1.2.3	Computers and telecommunications	The favourable variance of $991,000 to the 2019-20 Original Budget is due mainly to a delay in the Asset Management System project ($821,000). This is a multi-year project, the contract was awarded in June 2020 and this favourable variance will be carried over to 2020-21.
1.2.4	Recreational, leisure and community facilities	The favourable variance of $1.97 million to the 2019-20 Original Budget is due mainly to a delay in the Ross Reserve All Abilities Playground project ($2.00 million). The community consultation on this project took longer than anticipated. The project is currently out to tender with the view to appointing a suitably qualified contractor in August 2020 with on ground works planned in early September. This favourable variance will be carried over to 2020-21.
1.2.5	Parks, open space and streetscapes	Capital expenditure on parks, open space and streetscapes was $5.18 million lower than the 2019-20 Original Budget due mainly to delays in the following projects (to be carried over to the 2020-21 financial year): - Springvale Road Boulevard ($940,000) - Dandenong Park Master Plan Implementation ($831,000) - Activity Centres Strategic Plan Implementation - Dandenong and Noble Park ($826,000) - Frederick Wachter Reserve Master Plan Implementation ($721,000) - Wal Turner Reserve Master Plan Implementation ($494,000) - Sports Lighting Plan Implementation ($596,000) - Ross Reserve Community Centre Car Park ($500,000) - Ross Reserve Plaza, Oval and Path ($442,000).
1.2.6	Off street car parks	Off street car parks experienced a favourable variance of $1.79 million to the 2019-20 Original Budget due mainly to the Tatterson Park Car Park and Access Road ($1.65 million). This project was delayed due to the project scope being amended to facilitate access requirements for the Keysborough South Community Hub. Tender prices were resubmitted based on the amended scope of work. Currently, works are in progress and completion is scheduled for October 2020. This favourable variance will be carried over to 2020-21.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

1.2 Capital works (continued)

Explanation of material variations

Ref	Item	Explanation
1.2.7	Asset upgrade expenditure	Asset upgrade expenditure was $10.95 million lower than anticipated in the Original Budget due to delays in the following projects which will be carried over to 2020-21: - Greater Dandenong Gallery of Art ($4.95 million) - Tatterson Park Master Plan Implementation ($2.11 million) - Springvale Road Boulevard ($979,000) - Dandenong Park Master Plan Implementation ($792,000) - Ross Reserve Community Centre Car Park ($500,000) - Asset Management System ($410,000) - Sports Lighting Plan Implementation ($400,000).

Notes to the Financial Report

Note 2.1 Analysis of Council results by program

Council delivers its functions and activities through the following programs.

2.1a Chief Executive Office

The Office of the Chief Executive has overall responsibility for the operations of the organisation, and carriage of the Strategic Risk Register. Each member of the executive management team reports to the CEO.

Corporate Services

The Corporate Services directorate is responsible for a broad range of organisational functions including financial planning, marketing and communications, governance, information and telecommunications, organisational development and corporate planning. The departments which make up this directorate include Financial Services, Information Technology, Governance, Customer Service and Civic Facilities, Media and Communications and People and Procurement.

Business, Engineering and Major Projects

From 1 December 2019, Greater Dandenong Business and Engineering Services merged. For the purposes of these financial statements, Greater Dandenong Business and Engineering Services are reported together.

Greater Dandenong Business

Greater Dandenong Business is responsible for Council's major activity centres, economic development, investment attraction and future growth. Attracting investment and showcasing business are key roles in establishing Greater Dandenong as a regional capital. The departments which make up Greater Dandenong Business include Economic Development, Activity Centres Revitalisation, Major Projects and South East Business Networks (SEBN).

Engineering Services

Engineering Services is primarily focused on roads and footpaths, transport, parks and gardens, waste services, recreational and sporting facilities and Council's capital works program. It includes the departments of City Improvement, Infrastructure Services and Planning and Transport and Civil Development.

City Planning Design and Amenity

The City Planning, Design and Amenity directorate is focused on the development of our built and natural environments and ensuring that Council's activities match the community's future needs for facilities, housing, and sustainability. It oversees the functions of Building and Compliance Services, Planning and Design, and Regulatory Services.

Community Services

Community Services provides direct services to the community across a wide range of programs such as sport and recreation, libraries, youth and families, children's services, festivals and events, support for older people and community advocacy. This directorate manages Community Care, Community Arts, Culture and Libraries, Community Wellbeing and Community Development, Sport and Recreation.

Non-attributable

The items that cannot be reliably attributable to a directorate. For example furniture, fixtures and fittings that cannot be identified by a location or work in progress that cannot be easily allocated across directorate.

Notes to the Financial Report

Note 2.1 Analysis of Council results by program

2.1(b) Summary of revenues, expenses, grant income and assets by program

	Income	Expenses	Surplus/ (Deficit)	Grants included in income	Total assets
	$'000	$'000	$'000	$'000	$'000
2020					
CEO Services	1	(713)	(712)	-	12
Corporate Services	142,045	(29,455)	112,590	11,869	298,626
Business Engineering & Major Projects	34,197	(93,856)	(59,659)	2,401	1,352,306
City Planning, Design & Amenity	18,205	(17,119)	1,086	480	73,316
Community Services	21,192	(54,582)	(33,390)	17,915	666,668
Non-attributable**	-	(3,654)	(3,654)	-	359
Total for Council	**215,640**	**(199,379)**	**16,261**	**32,665**	**2,391,287**
Dandenong Market Pty Ltd***	4,333	(4,116)	217	-	1,316
Consolidated Total	**219,973**	**(203,495)**	**16,478**	**32,665**	**2,392,603**

	Income	Expenses	Surplus/ (Deficit)	Grants included in income	Total assets
	$'000	$'000	$'000	$'000	$'000
2019					
CEO Services	-	(679)	(679)	-	12
Corporate Services	141,591	(27,565)	114,026	12,246	306,167
Greater Dandenong Business*	688	(3,932)	(3,244)	265	125
Engineering Services	35,544	(83,545)	(48,001)	4,434	1,339,849
City Planning, Design & Amenity	19,348	(16,861)	2,487	441	78,437
Community Services	24,741	(55,982)	(31,241)	20,991	614,662
Non-attributable**	-	(1,965)	(1,965)	-	617
Total for Council	**221,912**	**(190,529)**	**31,383**	**38,377**	**2,339,869**
Dandenong Market Pty Ltd***	4,222	(4,326)	(104)	-	1,151
Consolidated Total	**226,134**	**(194,855)**	**31,279**	**38,377**	**2,341,020**

* Greater Dandenong Business and Engineering Services merged from 1 December 2019.
** Non-attributable represents income and expense items that are not specifically attributable to one of the directorates.
*** Dandenong Market Pty Ltd (DMPL) income, expense, grant and asset items are adjusted for consolidation adjustment between Council and DMPL - refer note 6.3

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000

Note 3 Funding for the delivery of our services

3.1 Rates and charges

Council uses the Capital Improved Value (CIV) as the basis of valuation of all properties within the municipal district. The CIV of a property is the value of the land and all improvements on it, and is determined by independent valuers and certified by the Valuer General Victoria. The valuation base used to calculate general rates for 2019-20 was $48.81 billion ($48.37 billion in 2018-19).

Residential	56,630	54,657
Commercial	12,811	12,428
Industrial	52,547	49,219
Farm	421	434
Cultural and recreational	469	505
Waste management charge - residential	19,934	19,234
Supplementary rates and rates adjustment	1,292	2,291
Maintenance levy	1,549	1,497
COVID-19 Rate waivers (pensioners/jobseekers)*	(1,147)	-
Interest on rates and charges	496	678
Total rates and charges	145,002	140,943

The date of the latest general revaluation of land for rating purposes within the municipal district was 1 January 2019 and the valuation is first applied to the rating period commencing 1 July 2019.

Annual rates and charges are recognised as revenues when Council issues annual rates notices. Supplementary rates are recognised when a valuation and reassessment is completed and a supplementary rates notice issued.

* COVID19 pandemic rate relief was provided to those residents receiving the new jobseeker allowance and pensioners. Impact of COVID 19 on rates and charges is presented in Note 11.

3.2 Statutory fees and fines

Infringements and costs	3,986	4,730
Court recoveries	1,851	1,916
Building and town planning fees	1,877	2,162
Subdivision	115	144
Land information certificates	97	89
Election fines	18	13
Permits	202	417
Total statutory fees and fines	8,146	9,471

Statutory fees and fines (including parking fees and fines) are recognised as revenue when the service has been provided, the payment is received, or when the penalty has been applied, whichever first occurs.

Impact of COVID 19 on statutory fees and fines are presented in Note 11.

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
3.3 User fees		
Aged and health services	1,107	1,073
Child care/children's programs	902	999
Parking	2,506	3,360
Registration and other permits	1,497	1,789
Asset protection fees	359	364
Other fees and charges	578	614
Total user fees	6,949	8,199
User fees by timing of revenue recognition		
User fees recognised over time	216	381
User fees recognised at point in time	6,733	7,818
Total user fees	6,949	8,199

User fees are recognised as revenue at a point in time, or over time, when (or as) the performance obligation is satisfied. Recognition is based on the underlying contractual terms.

Impact of COVID 19 on user fees are presented in Note 11.

3.4 Funding from other levels of government		
Grants were received in respect of the following:		
Summary of grants		
Commonwealth funded grants	23,228	25,102
State funded grants	9,437	13,275
Total grants received	32,665	38,377
a) Operating grants		
Recurrent - Commonwealth Government		
Financial Assistance Grants (via Victoria Grants Commission)*	11,828	12,206
Family day care	4,651	4,193
Family & Children	335	330
General home care	5,476	7,287
Libraries	170	152
Maternal and child health	23	62
Recurrent - State Government		
Aged care	1,297	2,633
Maternal and child health	2,566	2,573
Family and children services	1,572	1,698
Libraries	1,089	1,032
Community development	18	107
School crossing supervisors	451	417
Other	41	22
Right @ Home	123	225
Community wellbeing	214	213
Community education	-	57
Emergency management	40	40
Total recurrent operating grants	29,894	33,247

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
3.4 Funding from other levels of government (continued)		
(a) Operating grants (continued)		
Non-recurrent - Commonwealth Government		
Community development	-	15
Community wellbeing	90	120
Non-recurrent - State Government		
Environmental planning	391	234
Family and children	130	61
Maternal and child health	78	71
Community development	266	430
Sports and recreation	14	-
Home and community care	18	-
Waste management	349	131
Total non-recurrent operating grants	1,336	1,062
Total operating grants	31,230	34,309

* Payments for Financial Assistance Grants received via the Victorian Grants Commission can vary year on year. Whilst 2018-19 and 2019-20 financial years reflect 100% of funding received - 50% of the fundings for both year relates to early distribution of the funding in June for the following year.

b) Capital grants		
Recurrent - Commonwealth Government		
Roads to recovery	655	-
Recurrent - State Government		
Sports and recreation	-	47
Total recurrent capital grants	655	47
Non-recurrent - Commonwealth Government		
Sports and recreation - Tatterson Park	-	311
Community safety	-	9
Roads	-	417
Non-recurrent - State Government		
Roads	590	397
Libraries - Springvale Community Hub	-	257
Sports and recreation	190	2,630
Total non-recurrent capital grants	780	4,021
Total capital grants	1,435	4,068

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
3.4 Funding from other levels of government (continued)		
Unspent grants received on condition that they be spent in a specific manner		
The unspent grant income disclosed below relates to contracts that do not have sufficiently specific performance obligations or where the contract was a completed contract on transition to the new Accounting Standards. The income for these contracts are recognised when Council obtains control of the contribution, which is normally upon receipt. For details of grant funding relating to unsatisfied performance obligations and transfers to construct a recognisable non-financial to be controlled by Council, please refer to Note 5.3(c) for further details.		
Operating		
Balance at start of the year	10,111	9,413
Received in prior years and spent during the financial year	(9,475)	(8,645)
Received during the financial year and remained unspent at balance date	9,608	9,343
Balance at end of the year *	10,244	10,111
Capital		
Balance at start of the year	1,663	1,276
Opening balance adjustment on transition to new Accounting Standards	(1,454)	-
Received in prior years and spent during the financial year	(144)	(1,276)
Received during the financial year and remained unspent at balance date	-	1,663
Balance at end of the year	65	1,663

** The large balance of unspent operating grants in the 2020 and 2019 years relates to the early distribution by the Victoria Grants Commission of approximately 50% of the Financial Assistance Grants funding for the following financial year (2020: $6.12 million and 2019: $6.25 million).*

3.5 Contributions		
Monetary		
Community contributions *(for capital works)*	318	140
Other contributions	314	313
Total non-developer contributions	632	453
Open space contributions (*for future capital works) (note 3.5(a))*	2,866	2,793
Development infrastructure levies *(for capital works completed) (note 3.5(b))*	3,023	483
Community infrastructure levies *(note 3.5(c))*	-	1,540
Total developer contributions	5,889	4,816
Total monetary contributions	6,521	5,269
Non-monetary	8,043	7,735
Total contributions	14,564	13,004
Contributions of non-monetary assets were received in relation to the following asset classes:		
Land	5,047	4,506
Buildings	37	-
Infrastructure	2,959	3,229
Total non-monetary contributions	8,043	7,735

Monetary and non-monetary contributions are recognised as revenue when Council obtains control over the contributed asset.

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000

3.5 Contributions

Additional notes:

(a) Public open space contributions received during the financial year are transferred to the Open Space Reserve. Refer note 9.1(b).

(b) The increase is mainly due to $2.57 million of developer infrastructure levies recognised in relation to Keysborough South Residential DCP. These funds have been transferred to reserves to part fund future construction of the Keysborough South Community Hub.

(c) During the 2018-19 financial year there was a change in the interpretation assessment for Community Infrastructure Levies which were previously recognised in the balance sheet. This amount was subsequently transferred back to the Balance Sheet as unearned Development Contributions Plan (DCP) income on 1 July 2019 as part of the transition to the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities'. This is because the performance obligations relating to this income have not been completed at 1 July 2019 or 30 June 2020.

3.6 Net gain (loss) on disposal of property, infrastructure, plant and equipment

Net gain on sale of property, infrastructure, plant and equipment		
Proceeds of sale	929	857
Less carrying amount of assets sold	(346)	(400)
	583	457
Total net gain (loss) on disposal of property, infrastructure, plant and equipment	583	457

The profit or loss on sale of an asset is determined when control of the asset has passed to the buyer.

3.7 Other income

Interest on investments	2,214	3,661
Interest - other	1	3
Dandenong Market revenue from operations	4,434	5,755
Property rental*	1,378	1,583
Other rent	1,202	1,363
Recoveries	2,222	2,044
Other	613	1,274
Total other income	12,064	15,683

Interest is recognised as it is earned.

Other income is measured at the fair value of the consideration received or receivable and is recognised when Council gains control over the right to receive the income.

* Comparative figure for 2018-19 have been amended to reflect the correct classification of rent received from property and other sources.

Impact of COVID 19 on other income are presented in Note 11.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
Note 4 The cost of delivering services		
4.1 a) Employee costs		
Wages and salaries	61,906	59,230
WorkCover	1,739	1,547
Casual staff	1,028	788
Superannuation	5,877	5,650
Long service leave oncost	2,016	2,184
Fringe benefits tax	662	359
Other	6,417	5,998
Total employee costs	79,645	75,756
b) Superannuation		
Council made contributions to the following funds:		
Defined benefit fund		
Employer contribution to Local Authorities Superannuation Fund (Vision Super)	365	397
	365	397
Employer contributions payable at reporting date.	-	-
Accumulation funds		
Employer contribution to Local Authorities Superannuation Fund (Vision Super)	3,316	3,412
Employer contribution - other funds	2,174	1,852
	5,490	5,264
Employer contributions payable at reporting date (Dandenong Market Pty Ltd)	1	1
Refer note 9.3 for further information relating to Council's superannuation obligation.		
4.2 Materials and services		
Waste management service*	16,792	14,839
Cleaning services*	3,324	3,334
Park maintenance service*	6,008	6,227
Educator services	4,223	4,226
Leisure centre contract and maintenance	2,585	1,707
Building maintenance service	2,465	3,503
Security services*	1,765	1,267
Meals for delivery	485	496
Library resources	552	498
Property valuation services	207	194
Cash collection services	194	172
Other contract payments*	9,506	9,217
General maintenance	4,630	2,895
Works in progress (unable to be capitalised)	3,891	1,683
Utilities	4,135	4,450
Office administration	5,391	5,775
Information technology	2,972	2,433
Insurance	1,320	1,144
Consultants and professional services	7,450	6,070
Total materials and services	77,895	70,130

** In order to comply with the Local Government Model Financial Report (LGMFR) prior year comparatives have been amended to further breakdown contract payments by major services.*

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
4.3 Depreciation		
Property	6,499	5,957
Plant and equipment	3,726	3,858
Infrastructure	21,034	19,249
Total depreciation	31,259	29,064

Refer to 6.2 for a more detailed breakdown of depreciation charges.

4.4 Amortisation - intangible assets		
Software	77	-
Total Amortisation - intangible assets	77	-
4.5 Amortisation - right of use assets		
Property	380	-
Vehicles	68	-
IT and office equipment	114	-
Total Amortisation - right of use assets	562	-

Refer to 5.8 for a more detailed breakdown of amortisation charges on right of use assets.

4.6 Bad and doubtful debts		
Parking fine debtors	698	(14)
Other debtors	602	(12)
Total bad and doubtful debts	1,300	(26)
Movement in provisions for doubtful debts		
Balance at the beginning of the year	1,683	2,643
Reversal of previously recognised provisions AASB 9 adjustment*	-	(1,114)
New provisions recognised during the year	1,300	1,042
Amounts already provided for and written off as uncollectible	(1,223)	(888)
Amounts provided for but recovered during the year	-	-
Balance at end of year	1,760	1,683

* The reversal of previously recognised provisions AASB 9 adjustment relates to changes to the Australian Accounting Standard AASB 9 Financial Instruments, provision for doubtful debts is recognised on an expected credit loss model. This model considers both historic and forward looking information in determining the level of impairment. First recognised in 2018-19.

4.7 Borrowing costs		
Interest - borrowings	3,041	3,131
Total borrowing costs	3,041	3,131

Borrowing costs are recognised as an expense in the period in which they are incurred, except where they are capitalised as part of a qualifying asset constructed by Council. Borrowing costs include interest on bank overdrafts and interest on borrowings.

4.8 Finance costs - Leases		
Interest - Lease liabilities	34	-
Total finance costs - Leases	34	-

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
4.9 Other expenses		
Auditors' remuneration - VAGO - audit of the financial statements, performance statement and grant acquittals	88	88
Auditors' remuneration - internal	161	147
Audit - other	4	1
Councillors' allowances	446	443
Council election	47	35
Operating lease / rentals	514	1,047
Assets written-off	4,053	3,167
Landfill provision	93	16
Commonwealth Home Care Support Program - return of unexpended grant funds	-	4,853
Developer reimbursement	-	1,269
Other expenses	641	783
Community grants and contributions	2,359	2,404
Contributions - non Council assets	893	1,640
Total other expenses	9,299	15,893

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

		Consolidated 2020 $'000	Consolidated 2019 $'000
Note 5	**Our financial position**		
5.1	**Financial assets**		
	(a) Cash and cash equivalents		
	Cash on hand	6,834	3,492
	Cash at bank	10,873	8,818
	Term deposits	138,060	151,297
	Total cash and cash equivalents	155,767	163,607
	(b) Other financial assets		
	Current		
	Term deposits	2,000	-
	Total current other financial assets	2,000	-
	Non-current		
	Financial assets held for sale		
	Unlisted shares - Regional Kitchen Pty Ltd - at fair value	-	230
	Total non-current other financial assets	-	230
	Total other financial assets	-	230
	Council's cash and cash equivalents are subject to external restrictions that limit amounts available for discretionary use. These include:		
	- Trust funds and deposits (note 5.3(b))	9,023	36,211
	Total restricted funds	9,023	36,211
	Total unrestricted cash and cash equivalents	146,744	127,396
	Intended allocations *		
	Although not externally restricted the following amounts have been allocated for specific future purposes by Council:		
	Employee provisions (note 5.5 (a))	19,898	18,039
	Development Contribution Plans (DCP) unearned income (note 5.3 (c))	28,382	27,718
	Statutory and other reserves (note 9.1(b))	67,336	82,514
	Cash held to fund carried forward operational projects	10,660	10,286
	Cash held to fund carried forward capital works (net)	19,638	16,190
	Total funds subject to intended allocations	145,914	154,747

* Users of the financial report should refer to note 9.1(b) for details of funds held in reserve and note 5.7 for details of existing Council commitments.

Cash and cash equivalents include cash on hand, deposits at call, and other highly liquid investments with original maturities of 90 days or less, net of outstanding bank overdrafts.

Other financial assets are valued at fair value, being market value, at balance date. Term deposits are measured at amortised cost. Any unrealised gains and losses on holdings at balance date are recognised as either a revenue or expense.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
(c) Trade and other receivables		
Current		
Statutory receivables		
Rates debtors	9,747	7,753
Infringement debtors	10,023	8,798
Provision for doubtful debts - infringements	(1,003)	(968)
Other statutory debtors	1,687	2,673
Provision for doubtful debts - other statutory debtors	(103)	(99)
Net GST receivable	2,124	2,296
Non statutory receivables		
Other debtors	3,219	3,092
Provision for doubtful debts - other debtors	(655)	(616)
Total current trade and other receivables	25,039	22,929
Non-current		
Non statutory receivables		
Narre Warren landfill - financial contribution	232	252
Other debtors - refundable deposit	73	73
Total non-current trade and other receivables	305	325
Total trade and other receivables	25,344	23,254

Short term receivables are carried at invoice amount. A provision for doubtful debts is recognised on an expected credit loss model per AASB 9 Financial Instruments. This model considers both historic and forward looking information in determining the level of impairment. Long term receivables are carried at amortised cost using the effective interest rate method.

i) Ageing of receivables

The ageing of the Council's trade and other receivables (excluding statutory receivables) that are not impaired was:

Current (not yet due)	740	669
Past due by up to 30 days	511	524
Past due between 31 and 180 days	442	534
Past due between 181 and 365 days	167	157
Past due by more than 1 year	1,009	917
Total trade and other receivables (excluding statutory receivables)	2,869	2,801

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
ii) Ageing of individually impaired receivables		
At balance date, trade and other receivables (excluding statutory receivables) representing financial assets with a nominal value of $549,000 (2019 $549,000) were impaired. The amount of the provision raised against these debtors was $549,000 (2019 $549,000). They have been individually impaired as a result of their doubtful collection. Many of the long outstanding past due amounts have been lodged with Council's debt collectors or are on payment arrangements.		
Ageing of all impaired trade and other receivables (excluding statutory receivables)		
Current (not yet due)	22	16
Past due by up to 30 days	25	20
Past due between 31 and 180 days	48	21
Past due between 181 and 365 days	5	4
Past due by more than 1 year	555	555
Total trade and other receivables (excluding statutory receivables)	655	616
5.2 Non-Financial assets		
a) Other assets		
Prepayments	3,391	3,060
Accrued income	982	1,257
Other	188	156
Total other assets	4,561	4,473

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
5.2 Non-Financial assets (continued)		
(b) Intangible assets		
Software	124	-
Total intangible assets	**124**	**-**

	Consolidated Software $ '000	Consolidated Total $ '000
Gross carrying amount		
Balance at 1 July 2019	-	-
Transfers from plant and equipment	2,708	2,708
Additions from internal developments	-	-
Other additions	71	71
Balance at 30 June 2020	2,779	2,779
Accumulated amortisation and impairment		
Balance at 1 July 2019	-	-
Transfers from plant and equipment	(2,578)	(2,578)
Amortisation expense	(77)	(77)
Balance at 30 June 2020	(2,655)	(2,655)
Net book value at 30 June 2019	-	-
Net book value at 30 June 2020	124	124

Intangible assets with finite lives are amortised as an expense on a systematic basis over the asset's useful life (3 years for Computer Software). Amortisation is generally calculated on a straight line basis, at a rate that allocates the asset value, less any estimated residual value over its estimated useful life. Estimates of the remaining useful lives and amortisation method are reviewed at least annually, and adjustments made where appropriate.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
5.3 Payables		
(a) Trade and other payables		
Trade payables	13,581	15,973
Accrued expenses	5,546	9,656
Total trade and other payables	19,127	25,629
(b) Trust funds and deposits		
Current		
Fire services property levy	1,474	738
Road deposits	2,429	2,609
Landscape deposits	803	836
Open space contributions	781	1,873
Development contribution plans (DCP)	-	26,635
Other refundable deposits	3,225	2,620
Total current trust funds and deposits	8,712	35,311
Non-current		
Other refundable deposits	311	900
Total non-current trust funds and deposits	311	900
Total trust funds and deposits	9,023	36,211

Amounts received as deposits and retention amounts controlled by Council are recognised as trust funds until they are returned, transferred in accordance with the purpose of the receipt, or forfeited. Trust funds that are forfeited, resulting in council gaining control of the funds, are to be recognised as revenue at the time of forfeit.

Purpose and nature of items

Fire Services Property Levy - Council is the collection agent for fire services levy on behalf of the State Government. Council remits amounts received on a quarterly basis. Amounts disclosed here will be remitted to the State Government in line with that process.

Roads and landscape deposits - are taken by Council as a form of surety during the maintenance period of a development or held due to outstanding works identified after the maintenance period which have not been addressed by the contracted builder or developer.

Development contribution plans (DCP) - amounts received from developers relating to the DCP were previously recorded as trust funds (2019), but on transition to the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities' on 1 July 2019 they were transferred to unearned income (transfers to construct a recognisable non-financial asset to be controlled by Council - see Note 5.3(c) below).

Refundable deposits - Deposits are taken by Council as a form of surety in a number of circumstances, including in relation to building works, tender deposits, contract deposits and the use of civic facilities.

(c) Unearned income		
Unearned income - operating grants *	5,073	-
Unearned income - capital grants *	4,576	-
Unearned income - DCPs *	28,382	-
Other	2,309	1,111
Total unearned income	40,340	1,111

** Movement reconciliations for 2020 provided on following page.*

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

(c) Unearned income (continued)

Revenue from contracts (AASB 15)	Consolidated			
	2020 Opening balance adjustment on transition	2020 Income received during current year	2020 Income recognised due to satisfied obligations	2020 Closing balance of unsatisfied obligations
	$'000	$'000	$'000	$'000
Operating grants				
Home and Community Care *	1,813	9,313	(6,371)	4,755
COVID-19 Community Support	-	143	(18)	125
Disability Access and Support	-	39	-	39
Families and Children	-	29	-	29
Parks and Open Space	-	82	-	82
Other	27	43	(27)	43
	1,840	**9,649**	**(6,416)**	**5,073**

Performance obligations under the above operating grants are based on the contract agreement and generally relate to the number of service hours or meals provided.

* The most significant item above relates to Home and Community Care (HACC) grants from the Commonwealth Government for the Commonwealth Home Support Program (CHSP) and the Victorian Government for the HACC Program for Younger People (PYP). The $4.75 million relates to unsatisfied performance obligations from 2018-19 and 2019-20. These funds were received under an agreement ending in 2019 which is currently in overholding.

Transfers to construct a recognisable non-financial asset to be controlled by Council (AASB 1058)	Consolidated			
	2020 Opening balance adjustment on transition	2020 Income received during current year	2020 Income recognised due to satisfied obligations	2020 Closing balance of unsatisfied obligations
	$'000	$'000	$'000	$'000
Capital grants				
Springvale Community Hub - Sport, recreation, play and landscape features *	462	-	-	462
Thomas Carroll Reserve - Pavilion ^	200	125	-	325
Robert Booth Reserve - Lighting	90	10	(100)	-
Springvale Reserve - Cricket Nets	90	-	(90)	-
Ross Reserve - Playground, Plaza/Path and Oval ^	1,220	1,525	-	2,745
Ross Reserve - Pavilion ^	-	300	-	300
Police Paddocks - Grandstand ^	-	180	-	180
Chapel Road - Intersection (Roads to Recovery) *	-	564	-	564
	2,062	**2,704**	**(190)**	**4,576**

Notes:
* Obligations anticipated to be satisfied in 0-1 years
^ Obligations anticipated to be satisfied in 1-2 years

Council's obligations under the above transfers are to construct a Property, Infrastructure, Plant and Equipment asset and this obligation is considered to be satisfied upon completion of construction of the asset.

Notes to the Financial Report

(c) Unearned income (continued)

Transfers to construct a recognisable non-financial asset to be controlled by Council (AASB 1058) (continued)

	Consolidated			
	2020 Opening balance adjustment on transition	2020 Income received during current year	2020 Income recognised due to satisfied obligations	2020 Closing balance of unsatisfied obligations
	$'000	$'000	$'000	$'000
Development Contribution Plans (DCP)	#		~	
Keysborough Residential DCP	21,661	997	(2,679)	19,979
Dandenong Industrial DCP (Keysborough & Lyndhurst)	6,057	5,189	(2,843)	8,403
	27,718	**6,186**	**(5,522)**	**28,382**

Notes:
- Includes an opening balance adjustment of $1.08 million comprising Keysborough Residential DCP levy income of $1.54 million recognised in a prior period but transferred to unearned income at 1 July 2019 on transition because of unsatisfied performance obligations, partly offset by the recognition of $457,000 in interest income which did not have specific performance obligations.
~ - Includes developer reimbursements of $2.50 million

The satisfaction of DCP obligations depends on development activity and the construction of assets by developers.

	Consolidated 2020 $'000	Consolidated 2019 $'000
5.4 Interest-bearing liabilities		
Current		
Borrowings - secured	3,255	8,634
	3,255	8,634
Non-current		
Borrowings - secured	56,636	49,891
	56,636	49,891
Total interest-bearing liabilities	59,891	58,525

Borrowings are secured over the general rates of Council as per section 148 of the Local Government Act 1989.

a) The maturity profile for Council's borrowings is:		
Not later than one year	3,255	8,634
Later than one year and not later than five years *	14,168	9,709
Later than five years *	42,468	40,182
	59,891	58,525

* Comparative figure for maturity profile for interest-bearing liabilities has been reclassified to reflect the 10 year repayment options available on the $10.0 million loan drawn down at 30 June 2019. This information was not available at the time of preparing the 2018-19 financial statements.

Borrowings are initially measured at fair value, being the cost of the interest bearing liabilities, net of transaction costs. The measurement basis subsequent to initial recognition depends on whether the Council has categorised its interest-bearing liabilities as either financial liabilities designated at fair value through the profit and loss, or financial liabilities at amortised cost. Any difference between the initial recognised amount and the redemption value is recognised in the net result over the period of the borrowing using the effective interest method.

The classification depends on the nature and purpose of the interest-bearing liabilities. The Council determines the classification of its interest bearing liabilities at initial recognition.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

5.5 Provisions

	Consolidated		
	Employee	Landfill restoration	Total
	$ '000	$ '000	$ '000
2020			
Balance at beginning of the financial year	18,039	911	18,950
Additional provisions	8,170	94	8,264
Amounts used	(6,572)	-	(6,572)
Change in the discounted amount arising because of time and the effect of any change in the discount rate	261	-	261
Balance at the end of the financial year	19,898	1,005	20,903
2019			
Balance at beginning of the financial year	16,868	895	17,763
Additional provisions	8,002	16	8,018
Amounts used	(7,214)	-	(7,214)
Change in the discounted amount arising because of time and the effect of any change in the discount rate	383	-	383
Balance at the end of the financial year	18,039	911	18,950

(a) Employee provisions	Consolidated 2020 $'000	Consolidated 2019 $'000
Current provisions expected to be wholly settled within 12 months		
Annual leave	6,796	5,935
Long service leave	875	869
Other	561	473
	8,232	7,277
Current provisions expected to be wholly settled after 12 months		
Annual leave	235	117
Long service leave	10,765	9,365
	11,000	9,482
Total current employee provisions	19,232	16,759
Non-current		
Long service leave	666	1,280
Total non-current employee provisions	666	1,280
Aggregate carrying amount of employee provisions:		
Current	19,232	16,759
Non-current	666	1,280
Total aggregate carrying amount of employee provisions	19,898	18,039

The calculation of employee costs and benefits includes all relevant on-costs and are calculated as follows at reporting date.

Wages, salaries and annual leave

Liabilities for wages and salaries, including non-monetary benefits, annual leave expected to be wholly settled within 12 months of the reporting date are recognised in the provision for employee benefits in respect of employee services up to the reporting date, classified as current liabilities and measured at their nominal values.

Liabilities that are not expected to be wholly settled within 12 months of the reporting date are recognised in the provision for employee benefits as current liabilities, measured at present value of the amounts expected to be paid when the liabilities are settled using the remuneration rate expected to apply at the time of settlement.

Notes to the Financial Report

Long service leave

Liability for long service leave (LSL) is recognised in the provision for employee benefits. LSL is measured at present value. Unconditional LSL is disclosed as a current liability. Conditional LSL that has been accrued, where an employee is yet to reach a qualifying term of employment, is disclosed as a non - current liability.

	Consolidated 2020	Consolidated 2019
Key assumptions:		
- discount rate	0.53%	1.13%
- index rate	2.75%	3.00%
- settlement rate long service leave (years)		
long service leave (years)	7	7
annual leave (days)	260	260

(b) Landfill restoration	**$'000**	**$'000**
Current	489	592
Non-current	516	319
	1,005	911

The former Springvalley landfill has been closed to the receipt of refuse since December 1998. The former landfill is located between Clarke Road and Springvale Road and the premises was used as a landfill for disposal of waste from 1993 to 1999 under a licence issued by the Environmental Protection Authority (EPA). The landfill is owned by the City of Greater Dandenong and is used as recreational open space. Under the terms of a licence agreement with the Environment Protection Authority (EPA) and Pollution Abatement notices, Council is required to monitor, progressively rehabilitate and conduct rectification works.

The provision for landfill rehabilitation has been calculated based on the present value of the expected cost of works to be undertaken including site aftercare and monitoring costs. The expected cost of works has been estimated based on current understanding of work required to progressively rehabilitate the sites to a suitable standard. Accordingly, the estimation of the provision required is dependent on the accuracy of the forecast timing of the work, work required and related costs.

The City of Greater Dandenong shares the commitment for rehabilitation and aftercare management of the landfill with other stakeholder Council's. Council's interest or share of the costs is 19.88%. In the financial report for 30 June 2020, Council has an amount of $1.0 million (30 June 2019 $911,000) as a provision for the restoration of the Springvalley Road landfill site which includes aftercare costs to meet EPA obligations.

Key assumptions:		
- discount rate	0.70%	1.23%
- index rate	2.00%	2.50%
- settlement rate	15 years	15 years

(c) Total provisions summary	**Consolidated 2020 $'000**	**Consolidated 2019 $'000**
Current	19,721	17,351
Non-current	1,182	1,599
Total provisions	20,903	18,950

5.6 Financing arrangements

Interest-bearing liabilities - secured	59,891	58,525
Credit card facilities	200	200
Bank overdraft	2,500	2,500
Total facilities	62,591	61,225
Used facilities	59,917	58,571
Unused facilities	2,674	2,654

Notes to the Financial Report

5.7 Commitments

Commitments are not recognised in the Balance Sheet. Commitments are disclosed at their nominal value by way of note and presented inclusive of the GST payable. All contract commitments are disclosed excluding schedule of rate contracts which vary from year to year depending on the volume of services required.

	Consolidated				
	Not later than 1 year $'000	Later than 1 year and not later than 2 years $'000	Later than 2 years and not later than 5 years $'000	Later than 5 years $'000	Total $'000
2020					
Operating					
Building maintenance services	3,540	3,000	6,000	3,000	15,540
Cleaning services	2,063	1,500	-	-	3,563
Consultancies	82	8	-	-	90
Garbage collection	7,196	1,849	-	-	9,045
Hard waste collection	1,815	1,840	2,913	-	6,568
Leisure centres management services	3,169	-	-	-	3,169
Meals for delivery	510	-	-	-	510
Open space management	2,028	85	-	-	2,113
Other contracts	5,643	403	158	154	6,358
Parking management	364	114	-	-	478
Recycling	4,878	963	-	-	5,841
Works (roads and drains) services	487	32	-	-	519
Dandenong Market Pty Ltd commitments	1,751	249	-	-	2,000
Total 2020 Operating	**33,526**	**10,043**	**9,071**	**3,154**	**55,794**
Capital					
Buildings	4,544	-	-	-	4,544
Roads	3,709	-	-	-	3,709
Drainage	419	-	-	-	419
Parks, open space and streetscapes	3,890	-	-	-	3,890
Total 2020 Capital	**12,562**	**-**	**-**	**-**	**12,562**
2019					
Operating					
Building maintenance services	2,950	2,730	8,522	2,955	17,157
Cleaning services	2,138	1,732	185	-	4,055
Consultancies	123	38	-	-	161
Garbage collection	7,367	7,634	1,954	-	16,955
Hard waste collection	1,691	1,738	4,589	-	8,018
Leisure centres management services	2,913	2,983	-	-	5,896
Meals for delivery	550	-	-	-	550
Open space management	1,701	276	-	-	1,977
Other contracts	4,789	726	664	-	6,179
Parking management	231	145	-	-	376
Recycling	3,773	3,878	1,006	-	8,657
Works (roads and drains) services	553	32	-	-	585
Dandenong Market Pty Ltd commitments	1,711	1,752	249	-	3,712
Total 2019 Operating	**30,490**	**23,664**	**17,169**	**2,955**	**74,278**
Capital					
Buildings	21,488	5,339	-	-	26,827
Roads	5,286	-	-	-	5,286
Drainage	404	-	-	-	404
Parks, open space and streetscapes	850	-	-	-	850
Total 2019 Capital	**28,028**	**5,339**	**-**	**-**	**33,367**

Notes to the Financial Report

5.8 Leases

Policy applicable before 1 July 2019

As a lessee, council classifies leases as operating or finance leases based on its assessment of whether the lease transferred significantly all of the risks and rewards incidental to ownership of the underlying asset to council.

Operating lease payments, including any contingent rentals, were recognised as an expense in the comprehensive income statement on a straight-line basis over the lease term, except where another systematic basis is more representative of the time pattern of the benefits derived from the use of the leased asset. The leased asset was not recognised in the balance sheet.

All incentives for the agreement of a new or renewed operating lease were recognised as an integral part of the net consideration agreed for the use of the leased asset, irrespective of the incentive's nature or form or the timing of payments.

In the event that lease incentives were received to enter into operating leases, the aggregate cost of incentives were recognised as a reduction of rental expense over the lease term on a straight-line basis, unless another systematic basis was more representative of the time pattern in which economic benefits from the leased asset were consumed.

Policy applicable after 1 July 2019

Council has applied *AASB 16 Leases* using a modified retrospective approach with the cumulative effect of initial application recognised as an adjustment to the opening balance of accumulated surplus at 1 July 2019, with no restatement of comparative information. The council applied the approach consistently to all leases in which it is a lessee.

On transition to *AASB 16 Leases*, Council elected to apply the practical expedient to 'grandfather' the assessment of which transactions are leases. Council has applied this practical expedient to all of its contracts and therefore applied *AASB 16 Leases* only to contracts that were previously identified as leases.

At inception of a contract, all entities would assess whether a contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. To identify whether a contract conveys the right to control the use of an identified asset, it is necessary to assess whether:

- The contract involves the use of an identified asset;
- The customer has the right to obtain substantially all of the economic benefits from use of the asset throughout the period of use; and
- The customer has the right to direct the use of the asset.

This policy is applied to contracts entered into, or changed, on or after 1 July 2019.
As a lessee, Council recognises a right-of-use asset and a lease liability at the lease commencement date. The right-of-use asset is initially measured at cost which comprises the initial amount of the lease liability adjusted for:

· any lease payments made at or before the commencement date less any lease incentives received; plus
· any initial direct costs incurred; and
· an estimate of costs to dismantle and remove the underlying asset or to restore the underlying asset or the site on which it is located.

The right-of-use asset is subsequently depreciated using the straight-line method from the commencement date to the earlier of the end of the useful life of the right-of-use asset or the end of the lease term. The estimated useful lives of right-of-use assets are determined on the same basis as those of property, plant and equipment. In addition, the right-of-use asset is periodically reduced by impairment losses, if any, and adjusted for certain measurements of the lease liability.

The lease liability is initially measured at the present value of the lease payments that are not paid at the commencement date, discounted using the interest rate implicit in the lease or, if that rate cannot be readily determined, an appropriate incremental borrowing rate. Generally, Council uses an appropriate incremental borrowing rate as the discount rate.

Notes to the Financial Report

5.8 Leases (continued)

Lease payments included in the measurement of the lease liability comprise the following:

· Fixed payments

· Variable lease payments that depend on an index or a rate, initially measured using the index or rate as at the commencement date;

· Amounts expected to be payable under a residual value guarantee; and

· The exercise price under a purchase option that Council is reasonably certain to exercise, lease payments in an optional renewal period if Council is reasonably certain to exercise an extension option, and penalties for early termination of a lease unless Council is reasonably certain not to terminate early.

When the lease liability is remeasured in this way, a corresponding adjustment is made to the carrying amount of the right-of-use asset, or is recorded in profit or loss if the carrying amount of the right-of-use asset has been reduced to zero.

Council has elected to apply the temporary option available under *AASB 16 Leases* which allows not-for-profit entities to not measure right-of-use assets at initial recognition at fair value in respect of leases that have significantly below-market terms.

	Consolidated			
Right-of-Use Assets	Property	Vehicles	IT and office Equip	Total
	$'000	**$'000**	**$'000**	**$'000**
Balance at 1 July 2019	1,052	153	226	1,431
Additions	-	-	129	129
Amortisation charge	(380)	(68)	(114)	(562)
Balance at 30 June 2020	**672**	**85**	**241**	**998**

	Consolidated
Lease Liabilities	**2020**
Maturity analysis - contractual undiscounted cash flows	**$'000**
Less than one year	593
One to five years	452
More than five years	-
Total undiscounted lease liabilities as at 30 June:	**1,045**
Lease liabilities included in the Balance Sheet at 30 June:	
Current	571
Non-current	442
Total lease liabilities	**1,013**

Notes to the Financial Report

5.8 Leases (continued)

Short-term and low value leases

Council has elected not to recognise right-of-use assets and lease liabilities for short-term leases that have a lease term of 12 months or less and leases of low-value assets (individual assets worth less than existing capitalisation thresholds for a like asset up to a maximum of $10,000). This includes IT and office related equipment. Council recognises the lease payments associated with these leases as an expense on a straight-line basis over the lease term.

	Consolidated 2020 $'000
Expenses relating to:	
Short-term leases	25
Leases of low value assets	489
Total	**514**
Variable lease payments (not included in measurement of lease liabilities)	-

Non-cancellable lease commitments - Short-term and low-value

Commitments for minimum lease payments for short-term and low-value leases are payable as follows:

Payable:	
Within one year	451
Later than one year but not later than five years	965
Total lease commitments	**1,416**

i. Leases classified as operating leases under *AASB 117 Leases*

At transition, lease liabilities were measured at the present value of the remaining lease payments, discounted at Council's incremental borrowing rate as at 1 July 2019. Right-of-use assets are measured at an amount equal to the lease liability, adjusted by the amount of any prepaid or accrued lease payments. Council applied this approach to all applicable leases.

Council used the following practical expedients when applying *AASB 16 Leases* to leases previously classified as operating leases under *AASB 117 Leases*.

- Applied a single discount rate to a portfolio of leases with similar characteristics.

ii. Leases previously classified as finance leases

For leases that were classified as finance leases under *AASB 117 Leases*, the carrying amount of the right-of-use asset and the lease liability at 1 July 2019 are determined at the carrying amount of the lease asset and lease liability under *AASB 117 Leases* immediately before that date.

Council is not required to make any adjustments on transition to *AASB 16 Leases* for leases in which it acts as a lessor, except for a sub-lease. Council accounted for its leases in accordance with *AASB 16 Leases* from the date of initial application.

Notes to the Financial Report

5.8 Leases (continued)

Impact on financial statements

On transition to *AASB 16 Leases*, Council recognised an additional $1.41 million of right-of-use assets and $1.41 million of lease liabilities, recognising the difference in retained earnings.

When measuring lease liabilities, Council discounted lease payments using its incremental borrowing rate at 1 July 2019. The weighted-average rate applied is 2.89%.

	Consolidated 2019 $'000
Operating lease commitment at 30 June 2019 as disclosed in Council's financial statements	2,079
Adjustment to information technology leased assets incorrectly stated at 30 June 2019	226
Other minor adjustments	(79)
Discounted using the incremental borrowing rate at 1 July 2019	(58)
Finance lease liability recognised as at 30 June 2019	-
- Recognition exemption for:	
short-term leases	(31)
leases of low-value assets	(1,013)
Extension and termination options reasonably certain to be exercised	307
- Residual value guarantees	-
Lease liabilities recognised as at 1 July 2019	**1,431**

Note 6 Assets we manage

Note content:

6.1 Non-current assets classified as held for sale
6.2 Property, infrastructure, plant and equipment
(a) Summary of Property, Infrastructure, Plant and Equipment
(b) Summary of Work in Progress (WIP)
(c) Details of Property Category
(d) Details of Plant and Equipment Category
(e) Details of Infrastructure Category
(f) Recognition
(g) Depreciation
(h) Revaluation
(i) Valuation of Property
(j) Valuation of Infrastructure
(k) Reconciliation of Specialised Land

8.4* Fair value measurement
** This note includes additional details about the fair value hierarchy and impairment of assets.*

6.1 Non-current assets classified as held for sale

Non-current assets classified as held for sale - current	1,000	-
Total non-current assets classified as held for sale	1,000	-

Non-current assets classified as held for sale are measured at the lower of its carrying amount and fair value less costs of disposal, and are not subject to depreciation. Non-current assets and related liabilities are treated as current and classified as held for sale if their carrying amount will be recovered through a sale transaction rather than through continuing use. This condition is regarded as met only when the sale is highly probable and the asset's sale is expected to be completed within 12 months from the date of classification. At 30 June 2020, there was one car park land asset classified as held for sale which is due to settle by 24 December 2020.

Notes to the Financial Report

Note 6.2 Property, infrastructure, plant and equipment **Consolidated**

(a) SUMMARY OF PROPERTY, INFRASTRUCTURE, PLANT AND EQUIPMENT
(net carrying amount)

	At fair value/cost 30 June 2019	Acquisitions	Contributions	Revaluation	Depreciation	Impairment (loss) / reversal	Disposals	Write Offs	Transfers	At fair value/cost 30 June 2020
(Related FS note)		*(Stmt Cap Wrks)*	*(Note 3.5)*	*(Note 9.1(a))*	*(Note 4.3)*	*(Note 9.1(a))*	*(Note 3.6)*	*(Note 4.2 & 4.9)*	*	
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Land	1,127,985	3,342	5,047	18,788	-	-	-	(43)	(370)	1,154,749
Buildings	255,239	20,680	37	10,364	(6,499)	(743)	-	(1,755)	13,993	291,316
Plant and equipment	11,994	7,317	-	-	(3,726)	-	(346)	(10)	326	15,555
Infrastructure	708,963	9,933	2,959	-	(21,034)	-	-	(2,245)	10,683	709,259
Work in progress (WIP)	32,448	16,691	-	-	-	-	-	(3,891)	(25,132)	20,116
	2,136,629	**57,963**	**8,043**	**29,152**	**(31,259)**	**(743)**	**(346)**	**(7,944)**	**(500)**	**2,190,995**

* The transfers balance of $500,000 represents the net transfer from Property, Infrastructure, Plant and Equipment to Non-Current Assets Classified as Held for Sale ($1 million - Note 6.1), the opening balance transfer to Intangibles ($130,000 - Note 5.2(b)) and a transfer from Investment Property to Property, Infrastructure, Plant and Equipment for a land asset no longer classified as Investment Property ($630,000 - Note 6.4).

(b) SUMMARY OF WORK IN PROGRESS

	Opening WIP 30 June 2019	Additions	Transfers	Write Offs	Closing WIP 30 June 2020
	$'000	$'000	$'000	$'000	$'000
Property	17,980	5,066	(15,196)	(1,421)	6,429
Plant and equipment	160	32	(135)	(25)	32
Infrastructure	14,308	11,593	(9,801)	(2,445)	13,655
Total	**32,448**	**16,691**	**(25,132)**	**(3,891)**	**20,116**

Notes to the Financial Report

Consolidated

(c) PROPERTY

	* Land - specialised $'000	Land - non-specialised $'000	Total land $'000	Buildings - specialised $'000	Leasehold improvem'ts $'000	Total buildings $'000	Work in progress $'000	TOTAL PROPERTY $'000
Opening balance at 1 July 2019								
At cost	44,605	-	44,605	-	3,461	3,461	17,980	66,046
At fair value	909,216	174,164	1,083,380	397,522	-	397,522	-	1,480,902
Accumulated depreciation	-	-	-	(144,435)	(1,309)	(145,744)	-	(145,744)
	953,821	**174,164**	**1,127,985**	**253,087**	**2,152**	**255,239**	**17,980**	**1,401,204**
Movements in fair value/cost								
Additions at cost	29	-	29	-	3	3	5,066	5,098
Additions at fair value	809	2,504	3,313	21,004	-	21,004	-	24,317
Contributed assets at cost	1,300	-	1,300	-	-	-	-	1,300
Contributed assets at fair value	3,747	-	3,747	43	-	43	-	3,790
Revaluation increments (decrements)	20,941	(2,153)	18,788	34,611	-	34,611	-	53,399
Fair value/cost of assets disposed	-	-	-	-	-	-	-	-
Fair value/cost of assets written off	(43)	-	(43)	(5,126)	-	(5,126)	(1,421)	(6,590)
Transfers in (out)	(3,030)	2,660	(370)	13,993	-	13,993	(15,196)	(1,573)
	23,753	**3,011**	**26,764**	**64,525**	**3**	**64,528**	**(11,551)**	**79,741**
Movements in accumulated depreciation								
Depreciation	-	-	-	(6,308)	(191)	(6,499)	-	(6,499)
Accumulated depreciation of contributed assets	-	-	-	(6)	-	(6)	-	(6)
Accumulated depreciation of acquisitions	-	-	-	(327)		(327)	-	(327)
Accumulated depreciation of write offs	-	-	-	3,371	-	3,371	-	3,371
Impairment loss/(reversal) in revaluation reserve	-	-	-	(743)	-	(743)	-	(743)
Revaluation (increments) decrements	-	-	-	(24,247)	-	(24,247)	-	(24,247)
Transfers (in) out	-	-	-	-	-	-	-	-
	-	**-**	**-**	**(28,260)**	**(191)**	**(28,451)**	**-**	**(28,451)**
Closing balance at 30 June 2020								
At cost	45,934	-	45,934	-	3,464	3,464	6,429	55,827
At fair value	931,640	177,175	1,108,815	462,047	-	462,047	-	1,570,862
Accumulated depreciation	-	-	-	(172,695)	(1,500)	(174,195)	-	(174,195)
	977,574	**177,175**	**1,154,749**	**289,352**	**1,964**	**291,316**	**6,429**	**1,452,494**

* Refer to note 6.2(k) for a reconciliation of specialised land.

Notes to the Financial Report

Consolidated

(d) PLANT AND EQUIPMENT

	Plant, machinery and equipment	Fixtures, fittings and furniture	Computers and telecomm's	Library books	Work in progress	TOTAL PLANT AND EQUIPMENT
	$'000	$'000	$'000	$'000	$'000	$'000
Opening balance at 1 July 2019						
At cost	15,645	7,267	7,252	7,935	160	38,259
Accumulated depreciation	(8,608)	(6,269)	(6,178)	(5,050)	-	(26,105)
	7,037	**998**	**1,074**	**2,885**	**160**	**12,154**
Movements in cost						
Acquisition of assets at cost	2,403	1,199	2,923	792	32	7,349
Cost of assets disposed	(2,511)	-	-	-	-	(2,511)
Cost of assets written off	(4)	-	(14)	(23)	(25)	(66)
Transfers in (out)	30	50	(2,332)	-	(135)	(2,387)
	(82)	**1,249**	**577**	**769**	**(128)**	**2,385**
Movements in accumulated depreciation						
Depreciation	(1,902)	(439)	(399)	(986)	-	(3,726)
Accumulated depreciation of disposals	2,165	-	-	-	-	2,165
Accumulated depreciation of write offs	1	-	14	16	-	31
Transfers (in) out	-	-	2,578	-	-	2,578
	264	**(439)**	**2,193**	**(970)**	**-**	**1,048**
Closing balance at 30 June 2020						
At cost	15,563	8,516	7,829	8,704	32	40,644
Accumulated depreciation	(8,344)	(6,708)	(3,985)	(6,020)	-	(25,057)
	7,219	**1,808**	**3,844**	**2,684**	**32**	**15,587**

Notes to the Financial Report

(e) INFRASTRUCTURE	Roads	Bridges	Footpaths and cycleways	Drainage	Recreational, leisure and community facilities	Parks, open space and streetscapes	Off street car parks	Work in progress	TOTAL INFRASTRUCT-URE	Consolidated GRAND TOTAL PROPERTY, PLANT & EQUIP, INFRAST.
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Opening balance at 1 July 2019										
At cost	-	-	-	-	40,117	45,496	-	14,308	99,921	**204,226**
At fair value	501,708	64,768	86,817	423,358	-	-	17,550	-	1,094,201	**2,575,103**
Accumulated depreciation	(219,487)	(18,210)	(28,233)	(152,873)	(19,620)	(27,123)	(5,305)	-	(470,851)	**(642,700)**
	282,221	**46,558**	**58,584**	**270,485**	**20,497**	**18,373**	**12,245**	**14,308**	**723,271**	**2,136,629**
Movements in fair value/cost										
Acquisition of assets at cost	-	-	-	-	941	1,283	-	11,593	13,817	**26,264**
Acquisition of assets at fair value	4,024	-	2,353	985	-	-	347	-	7,709	**32,026**
Contributed assets at cost	-	-	-	-	192	-	-	-	192	**1,492**
Contributed assets at fair value	1,589	-	669	664	-	-	160	-	3,082	**6,872**
Revaluation increments (decrements)	-	-	-	-	-	-	-	-	-	**53,399**
Fair value/cost of assets disposed	-	-	-	-	-	-	-	-	-	**(2,511)**
Fair value/cost of assets written off	(2,585)	-	(1,190)	(307)	(936)	(441)	(90)	(2,445)	(7,994)	**(14,650)**
Transfers in (out)	1,390	45	1,511	2,389	1,036	3,105	1,207	(9,801)	882	**(3,078)**
	4,418	**45**	**3,343**	**3,731**	**1,233**	**3,947**	**1,624**	**(653)**	**17,688**	**99,814**
Movements in accumulated depreciation										
Depreciation	(9,901)	(833)	(2,264)	(4,220)	(1,884)	(1,637)	(295)	-	(21,034)	**(31,259)**
Accumulated depreciation of contributed assets	(209)	-	(74)	(1)	-	-	(31)	-	(315)	**(321)**
Accumulated depreciation of acquisitions	-	-	-	-	-	-	-	-	-	**(327)**
Accumulated depreciation of disposals	-	-	-	-	-	-	-	-	-	**2,165**
Accumulated depreciation of write offs	1,485	-	427	128	935	297	32	-	3,304	**6,706**
Revaluation (increments) decrements	-	-	-	-	-	-	-	-	-	**(24,247)**
Impairment loss/(reversal) in revaluation reserve	-	-	-	-	-	-	-	-	-	**(743)**
Impairment loss/(reversal) in operating result	-	-	-	-	-	-	-	-	-	**-**
Transfers (in) out	(33)	-	-	-	(7)	32	8	-	-	**2,578**
	(8,658)	**(833)**	**(1,911)**	**(4,093)**	**(956)**	**(1,308)**	**(286)**	**-**	**(18,045)**	**(45,448)**
Closing balance at 30 June 2020										
At cost	-	-	-	-	41,350	49,443	-	13,655	104,448	**200,919**
At fair value	506,126	64,813	90,160	427,089	-	-	19,174	-	1,107,362	**2,678,224**
Accumulated depreciation	(228,145)	(19,043)	(30,144)	(156,966)	(20,576)	(28,431)	(5,591)	-	(488,896)	**(688,148)**
	277,981	**45,770**	**60,016**	**270,123**	**20,774**	**21,012**	**13,583**	**13,655**	**722,914**	**2,190,995**

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

(f) Recognition

Acquisition

The purchase method of accounting is used for all acquisitions of assets, being the fair value of assets provided as consideration at the date of acquisition plus any incidental costs attributable to the acquisition. Fair value is the price that would be received to sell an asset (or paid to transfer a liability) in an orderly transaction between market participants at the measurement date.

Where assets are constructed by Council, cost includes all materials used in construction, direct labour, borrowing costs incurred during construction and an appropriate share of directly attributable variable and fixed overheads.

In accordance with Council's policy, the threshold limits detailed in note 6.2 have been applied when recognising assets within an applicable asset class and unless otherwise stated are consistent with the prior

Recognition thresholds

Council has set a threshold limit for all classes of assets (refer section (g) of this note), which means that all assets with a value equal or greater than this threshold are recognised in these financial statements.

Land under roads

In accordance with options available under Australian Accounting Standards, Council has opted to recognise all land under roads acquired after 30 June 2008 using the cost basis. Council does not recognise land under roads that it controlled prior to that period in its financial report.

Repairs and maintenance

Where the repair relates to the replacement of a component of an asset and the cost exceeds the capitalisation threshold, the cost is capitalised and depreciated. The carrying value of the replaced asset is expensed.

Leasehold improvements

Leasehold improvements are recognised at cost and are amortised over the unexpired period of the lease or the estimated useful life of the improvement, whichever is the shorter. At balance date, leasehold improvements are amortised over a 5 to 21 year period.

(g) Depreciation

All asset classes except land, land under roads and art works, having limited useful lives are systematically depreciated over their useful lives to the Council in a manner which reflects consumption of the service potential embodied in those assets. Estimates of remaining useful lives are made on a regular basis with major asset classes reassessed annually. Depreciation rates and methods are reviewed annually.

Where assets have separate identifiable components that are subject to regular replacement, these components are assigned distinct useful lives and residual values and a separate depreciation rate is determined for each component.

Road earthworks are depreciated on the basis that they are assessed as having a limited useful life.

Straight line depreciation is charged based on the residual useful life as determined each year.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

(g) Depreciation (continued)

Depreciation periods used are listed below and are consistent with the prior year unless marked with an *.

	Depreciation period (years)	Threshold limit $'000
Property		
Land		
Land	N/A	-
Land under roads	N/A	-
Buildings		
Buildings	50-100	5
Leasehold improvements	Lease term	-
Plant and equipment		
Plant and equipment		
Heavy plant and equipment	7	3
Buses, quads and trailers	10	3
Light plant and equipment, passenger and light commercial vehicles	5	3
Fixtures, fittings and furniture		
Fixtures, fittings, furniture and equipment	6	3
Musical instruments	20	3
Art works	N/A	3
Computers and telecommunications		
Hand held devices / mobile phones	3	3
Hardware and equipment	5	3
Library books	5	-
Infrastructure		
Roads		
Seal	12-20	20
Substructure	100	20
Kerb and channel	15-80	5
Existing local area traffic management (LATM) devices	5-30	5
New local area traffic management (LATM) devices	5-30	-
On-street car parks	20-100	5
Bridges	20-100	5
Footpaths and cycleways	10-50	-
Drainage		
New pipes and pits	100	-
Existing pipes and pits	100	5
Gross pollutant traps	50	5
Recreational, leisure and community facilities		
Recreational equipment and facilities, minor outdoor electronic screens, signs and scoreboards. Sportsgrounds, grass (turf), courts, hardstand, other ground surfaces. Minor structures (sporting, shade structures and retaining walls), irrigation, sportsfield drainage, controllers, sensors, water tanks/pumps.	10-20	3
Major outdoor LED screens	5	3
Playgrounds	15	3
Outdoor pools	50	3
Parks, open space and streetscapes		
Open space furniture, fencing, bollards and gates.	10-50	3
Flood prevention - retarding/detention basins	20	3
Surface drainage - unformed open drains, water quality devices - wetlands, rain gardens and biodetention swales.	10	3
Surface drainage - formed open drains. Public art.	50	3
Signs, parking meters, ticket machines and equipment.	10-20	3
Lighting, landscaping, passive grass/surface and gardens.	10-20	3
Off street car parks	20-100	5

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

(h) Revaluation

Subsequent to the initial recognition of assets, non-current physical assets, other than land under roads, leasehold improvements, recreational, leisure and community facilities, parks, open space and streetscapes and plant and equipment are measured at their fair value, being the amount for which the assets could be exchanged between knowledgeable willing parties in an arm's length transaction. Subsequent to the initial recognition of assets, non-current physical assets (other than the asset classes detailed directly above) are measured at their fair value, being the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. At reporting date each year, Council reviews the carrying value of the individual classes of assets to ensure that each asset class materially approximates its fair value. Where the carrying value materially differs from the fair value, the class of assets is revalued.

Fair value valuations are determined in accordance with a valuation hierarchy. Changes to the valuation hierarchy will only occur if an external change in the restrictions or limitations of use on an asset result in changes to the permissible or practical highest and best use of the asset. Further details of the fair value hierarchy are included in Note 8.4 and are explained below for each asset class.

In addition, Council undertakes a formal revaluation of land, buildings and infrastructure assets on a regular basis ranging from two to five years. The valuation is performed either by appropriately experienced Council officers or independent experts.

Where assets are revalued, the revaluation increments are credited directly to the asset revaluation reserve except to the extent that an increment reverses a prior year decrement for that class of asset that had been recognised as an expense, in which case the increment is recognised as revenue up to the amount of the expense. Revaluation decrements are recognised as an expense except where prior increments are included in the asset revaluation reserve for that class of asset in which case the decrement is taken to the reserve to the extent of the remaining increments. Within the same class of assets, revaluation increments and decrements within the year are offset.

	Consolidated 2020 $'000	Consolidated 2019 $'000
Specialised land is valued using a market based direct comparison technique. Significant unobservable inputs include the extent and impact of restrictions of use and the market cost of land per square metre. The extent and impact of restrictions on use varies and results in a reduction to surrounding land values between 15% and 85%. The market value of land varies significantly depending on the location of the land and the current market conditions. Currently, land values range between $13 and $2,700 per square metre.	977,574	909,216
Note - Specialised land valued at fair value disclosed here, excludes land under roads which are valued at cost.		

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

	Consolidated 2020 $'000	Consolidated 2019 $'000
(h) Revaluation (continued)		
Specialised buildings are valued using a depreciated replacement cost technique. Significant unobservable inputs include the current replacement cost and remaining useful lives of buildings. Current replacement costs are calculated on a square metre basis and range from $320 to $55,000 per square metre. The remaining useful lives of specialised buildings are determined on the basis of the current condition of buildings and vary from 1 year to 100 years. Replacement cost is sensitive to changes in market conditions, with any increase or decrease in cost flowing through to the valuation. Useful lives of buildings are sensitive to changes in expectations or requirements that could either shorten or extend the useful lives of buildings.	289,352	253,087
Infrastructure assets are valued based on the depreciated replacement cost. Significant unobservable inputs include the current replacement cost and remaining useful lives of infrastructure. The remaining useful lives of infrastructure assets are determined on the basis of the current condition of the asset and vary from 1 year to 100 years. Replacement cost is sensitive to changes in market conditions, with any increase or decrease in cost flowing through to the valuation. Useful lives of infrastructure are sensitive to changes in use, expectations or requirements that could either shorten or extend the useful lives of infrastructure assets.	667,473	670,093
Note - Infrastructure assets at fair value disclosed here, excludes 'Recreational, leisure and community facilities', 'Parks, open space and streetscapes' and 'Work in progress' which are valued at cost.		

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

(i) Valuation of Property

Valuation of land and buildings

The last formal valuation of land and buildings at 1 January 2020 was undertaken by qualified independent valuers, Proval (Vic) Pty Ltd. The valuation of land and buildings is at fair value, being market value based on highest and best use permitted by relevant land planning provisions. Where land use is restricted through existing planning provisions the valuation is reduced to reflect this limitation. This adjustment is an unobservable input in the valuation. The adjustment has no impact on the Comprehensive Income Statement. The 1 January 2020 revaluation of land resulted in an increment of $18.79 million (1.7% increase on the opening balance of land at fair value).

Specialised land is valued at fair value using site values adjusted for englobo (undeveloped and/or unserviced) characteristics, access rights and private interests of other parties and entitlements of infrastructure assets and services. This adjustment is an unobservable input in the valuation. The adjustment has no impact on the Comprehensive Income Statement.

Any significant movements in the unobservable inputs for land will have a significant impact on the fair value of these assets.

Details of the written down value of Council's land and buildings and information about the fair value hierarchy** as at 30 June 2020 are as follows:

	Level 1	*Non-specialised* Level 2	*Specialised* Level 3	Date of last valuation
Land *	-	177,175	931,640	01-Jan-20
Buildings *	-	-	289,352	01-Jan-20
Total written down value	-	177,175	1,220,992	

** Land at fair value excludes land under roads which are valued at cost and buildings at fair value excludes leasehold improvements which are valued at cost.*

*** Additional details about the fair value hierarchy can be found in Note 8.4.*

Proval (Vic) Pty Ltd undertook a review of 'Annual Material Change' in the fair value of the land and building asset classes in the City of Greater Dandenong portfolio for the period 1 January 2020 to 30 June 2020. No material change was identified based on data available. The state of the property market within the review period is at present most influenced by the recent COVID-19 pandemic and resulting declaration of State of Emergency. Market conditions are changing daily at present. The full extent of the effect of these conditions upon the property market and broader economic environment is unclear at best. Initial falls in auction and inspection attendance rates prior to the State of Emergency, the evolution and ensuing shift to online auctions only, and recent return of on-site auctions, albeit limited in attendance numbers, have at varying times all conspired to result in a period of limited transaction volumes from which to base a meaningful and thorough analysis process. For the period of the annual material change review, we consider that there is a market uncertainty resulting in significant valuation uncertainty.

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

Land under roads

Land under roads is valued at cost based on Council valuation for acquisitions after 30 June 2008. Deemed cost valuations have been undertaken using site values adjusted for englobo (undeveloped and/or unserviced) characteristics, access rights and private interests of other parties and entitlements of infrastructure assets and services. This adjustment is an unobservable input in the valuation. The adjustment has no impact on the Comprehensive Income Statement. The acquisitions for the year include new assets from subdivision activity.

(j) Valuation of Infrastructure

Valuation of infrastructure assets at fair value (except 'Parks, open space and streetscapes' and 'Recreational, leisure and community facilities' which are valued at cost, and bridges which are independently valued) has been determined in accordance with a Council valuation. No infrastructure asset classes were revalued at 30 June 2020 as roads, footpaths and cycleways, drainage and off-street car parks were revalued in the prior financial year. The fair value of infrastructure is valued using the depreciated replacement cost method. This cost represents the replacement cost of the asset after applying depreciation rates on a useful life basis. Where condition data was available for assets, remaining useful life was revised based on condition. Significant unobservable inputs include the current replacement cost and remaining useful lives of infrastructure. The remaining useful lives of infrastructure assets are determined on the basis of the current condition of the asset and vary from 1 year to 100 years. Replacement cost is sensitive to changes in market conditions, with any increase or decrease in cost flowing through to the valuation. Useful lives of infrastructure are sensitive to changes in use, expectations or requirements that could either shorten or extend the useful lives of infrastructure assets.

The valuation of bridges at 31 March 2017 was undertaken by qualified independent valuers, Sterling Group and WT Partnership. The methodology used depreciated replacement costs to quantify fair value and remaining useful life was revised based on condition.

Details of the written down value of Council's infrastructure and information about the fair value hierarchy as at 30 June 2020 are as follows:

		Non-specialised	*Specialised*	Date of last
	Level 1	Level 2	Level 3	valuation
Roads	-	-	277,981	Jun-19
Bridges	-	-	45,770	Mar-17
Footpaths and cycleways	-	-	60,016	Jun-19
Drainage	-	-	270,123	Jun-19
Off street car parks	-	-	13,583	Jun-19
Total written down value	-	-	667,473	

Infrastructure assets valued at fair value are subject to an annual review of replacement rates. This review uses several inputs which are mainly sourced from the February 2020 update of the Rawlinsons Australian Construction Handbook. At balance date, no adjustment has been made to the fair value valuation due to the market that the assets are transacted in is being impacted by the uncertainty that the COVID-19 outbreak has caused. These assets are specialised assets classified at level three under AASB 13. This means that the fair value valuations are based on techniques for which the lowest level input that is significant to the fair value measurement is unobservable. The COVID-19 impacts on these asset valuations are particularly difficult to assess as there is generally no observable market for these assets. As at the date of valuation we consider that there is a market uncertainty resulting in significant valuation uncertainty.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

6.2 Property, infrastructure, plant and equipment (continued)

(k) Reconciliation of specialised land at fair value *	Consolidated 2020 $'000	Consolidated 2019 $'000
Parks and reserves	625,803	604,882
Floodway	10,700	9,528
Public use	18,750	21,637
Industrial	51,709	46,813
Other	224,678	226,356
Total specialised land	931,640	909,216

** Excludes land under roads which represents specialised land valued at cost.*

Notes to the Financial Report

Note 6.3 Investments in associates, joint arrangements and subsidiaries

Committees of management

All entities controlled by Council that have material revenues, expenses, assets or liabilities, such as committees of management, have been included in this financial report. Any transactions between these entities and Council have been eliminated in full.

At balance date there were no committees of management that was controlled by the Council.

Principles of consolidation

Subsidiaries are all entities over which Council has control. Council controls an entity when it is exposed to, or has rights to, variable returns from its involvement with the entity and has the ability to affect those returns through its power to direct the activities of the entity. Subsidiaries are fully consolidated from the date on which control is transferred to the Council. They are deconsolidated from the date that control ceases.

Where dissimilar accounting policies are adopted by entities and their effect is considered material, adjustments are made to ensure consistent policies are adopted in these financial statements.

In the process of preparing consolidated financial statements all material transactions and balances between consolidated entities are eliminated.
Entities consolidated into Council include:
- Dandenong Market Pty Ltd

Reconciliation of Council, The Dandenong Market Pty Ltd (DMPL) and consolidated accounts

Dandenong Market Pty Ltd manages the Dandenong Market on the terms set out in a management service agreement dated 30 November 2012 between Dandenong Market Pty Ltd and City of Greater Dandenong. The management service agreement runs concurrently with the Lease Agreement (50 years) and provides for annual agreement extensions at Council's discretion. An extension has been exercised by Council up to 30 June 2021. The following Comprehensive Income Statement, Balance Sheet and Statement of Cash Flows has been provided to show the individual financial positions of the Council and The Dandenong Market Pty Ltd and consolidated accounts for the 2019-20 financial year. These financial statements should be read in conjunction with the accompanying notes in the financial report.

In response to the COVID-19 pandemic, Council has waived the requirement for DMPL to pay a return to Council in both the 2019-20 and 2020-21 financial years. This has allowed DMPL to provide support to Market traders in the form of short-term relief ensuring the long-term viability of the Market. Council has also agreed to allow the DMPL to hold on to any surplus funds in 2019-20 which will be added to DMPL's retained earnings.

Notes to the Financial Report

Comprehensive Income Statement
For the year ended 30 June 2020
Consolidated

	Council 2020 $'000	DMPL 2020 $'000	Consolidation Adjustment 2020 $'000	Consolidated Accounts 2020 $'000
Income				
Rates and charges	145,103	-	(101)	145,002
Statutory fees and fines	8,146	-	-	8,146
User fees	6,949	-	-	6,949
Grants - operating	31,230	-	-	31,230
Grants - capital	1,435	-	-	1,435
Contributions - monetary	6,521	-	-	6,521
Contributions - non-monetary	8,043	-	-	8,043
Net gain on disposal of property, infrastructure, plant and equipment	583	-	-	583
Other income	7,630	4,682	(248)	12,064
Total income	215,640	4,682	(349)	219,973
Expenses				
Employee costs	(78,717)	(978)	50	(79,645)
Materials and services	(74,722)	(3,292)	119	(77,895)
Bad and doubtful debts	(1,290)	(10)	-	(1,300)
Depreciation	(31,241)	(18)	-	(31,259)
Amortisation - intangible assets	(77)	-	-	(77)
Amortisation - right of use assets	(562)	-	-	(562)
Borrowing costs	(3,041)	-	-	(3,041)
Finance costs - leases	(34)	-	-	(34)
Fair value adjustments for investment property	(383)	-	-	(383)
Other expenses	(9,312)	(167)	180	(9,299)
Total expenses	(199,379)	(4,465)	349	(203,495)
Net surplus for the year	**16,261**	**217**	**-**	**16,478**
Other comprehensive income				
Items that will not be reclassified to surplus or deficit in future periods				
Net asset revaluation increment	29,152	-	-	29,152
Impairment (loss) reversal in revaluation reserve	(743)	-	-	(743)
Total comprehensive result	**44,670**	**217**	**-**	**44,887**

Notes to the Financial Report

Balance Sheet
As at 30 June 2020
Consolidated

	Council 2020 $'000	DMPL 2020 $'000	Consolidation Adjustment 2020 $'000	Consolidated Accounts 2020 $'000
Assets				
Current assets				
Cash and cash equivalents	154,563	1,204	-	155,767
Trade and other receivables	24,974	65	-	25,039
Other financial assets	2,000	-	-	2,000
Non-current assets classified as held for sale	1,000	-	-	1,000
Other assets	4,537	27	(3)	4,561
Total current assets	187,074	1,296	(3)	188,367
Non-current assets				
Trade and other receivables	305	-	-	305
Property, infrastructure, plant and equipment	2,190,972	23	-	2,190,995
Investment property	11,814	-	-	11,814
Right of use assets	998	-	-	998
Intangible assets	124	-	-	124
Total non-current assets	2,204,213	23	-	2,204,236
Total assets	2,391,287	1,319	(3)	2,392,603
Liabilities				
Current liabilities				
Trade and other payables	18,800	330	(3)	19,127
Trust funds and deposits	8,425	287	-	8,712
Unearned income	40,340	-	-	40,340
Provisions	19,659	62	-	19,721
Interest-bearing liabilities	3,255	-	-	3,255
Lease liabilities	571	-	-	571
Total current liabilities	91,050	679	(3)	91,726
Non-current liabilities				
Trust funds and deposits	311	-	-	311
Provisions	1,110	72	-	1,182
Interest-bearing liabilities	56,636	-	-	56,636
Lease liabilities	442	-	-	442
Total non-current liabilities	58,499	72	-	58,571
Total liabilities	149,549	751	(3)	150,297
Net assets	**2,241,738**	**568**	**-**	**2,242,306**
Equity				
Accumulated surplus	904,579	568	-	905,147
Reserves	1,337,159	-	-	1,337,159
Total equity	**2,241,738**	**568**	**-**	**2,242,306**

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Statement of Cash Flows
For the year ended 30 June 2020
Consolidated

	Council 2020 $'000	DMPL 2020 $'000	Consolidation Adjustment 2020 $'000	Consolidated Accounts 2020 $'000
Cash flows from operating activities				
Rates and charges	144,333	-	(101)	144,232
Statutory fees and fines	6,047	-	-	6,047
User fees	6,687	-	-	6,687
Grants - operating	34,749	-	-	34,749
Grants - capital	4,116	-	-	4,116
Contributions - monetary	7,451	-	-	7,451
Interest received	2,286	1	-	2,287
Trust funds and deposits taken	27,546	114	-	27,660
Other receipts	5,808	5,198	(290)	10,716
Net GST refund	12,325	(132)	-	12,193
Employee costs	(78,224)	(954)	43	(79,135)
Materials and services	(85,440)	(3,730)	168	(89,002)
Short-term, low value and variable lease payments	(536)	(25)	-	(561)
Trust funds and deposits repaid	(27,052)	(69)	-	(27,121)
Other payments	(5,104)	(142)	180	(5,066)
Net cash provided by operating activities	**54,992**	**261**	**-**	**55,253**
Cash flows from investing activities				
Payments for property, infrastructure, plant and equipment	(59,699)	(27)	-	(59,726)
Proceeds from sale of property, infrastructure, plant and equipment	929	-	-	929
Payments for investments	(2,000)	-		(2,000)
Net cash used in investing activities	**(60,770)**	**(27)**	**-**	**(60,797)**
Cash flows from financing activities				
Finance costs	(3,080)	-	-	(3,080)
Proceeds from borrowings	10,000	-	-	10,000
Repayment of borrowings	(8,634)	-	-	(8,634)
Interest paid - lease liability	(35)	-	-	(35)
Repayment of lease liabilities	(547)	-	-	(547)
Net cash used in financing activities	**(2,296)**	**-**	**-**	**(2,296)**
Net decrease in cash and cash equivalents	(8,074)	234	-	(7,840)
Cash and cash equivalents at the beginning of the financial year	162,637	970	-	163,607
Cash and cash equivalents at the end of the financial year	**154,563**	**1,204**	**-**	**155,767**

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

	Consolidated 2020 $'000	Consolidated 2019 $'000
6.4 Investment property		
Balance at beginning of financial year	12,827	11,330
Additions	-	2,404
Transfers to property, infrastructure, plant and equipment	(630)	-
Fair value adjustments	(383)	(907)
Balance at end of financial year	11,814	12,827

Valuation of investment property

Valuation of investment property has been determined in accordance with an independent valuation by Proval (Vic) Pty Ltd who have recent experience in the location and category of the property being valued. The valuation is at fair value, based on the current market value for the property.

Investment property, comprising retail complexes, are held to generate long-term rental yields. Investment property is measured initially at cost, including transaction costs. Costs incurred subsequent to initial acquisition are capitalised when it is probable that future economic benefit in excess of the originally assessed performance of the asset will flow to the Council. Subsequent to initial recognition at cost, investment property is carried at fair value, determined annually by independent valuers. Changes to fair value are recorded in the Comprehensive Income Statement in the period that they arise. Investment property are not subject to depreciation. Rental income from the leasing of investment properties is recognised in the Comprehensive Income Statement on a straight line basis over the lease term.

During 2019-20, one investment property was no longer held for rental purposes, so was transferred to property, infrastructure, plant and equipment.

Proval (Vic) Pty Ltd undertook a review of 'Annual Material Change' in the valuation of investment property in the City of Greater Dandenong portfolio for the period 1 January 2020 to 30 June 2020. No material change was identified based on data available. The state of the property market within the review period is at present most influenced by the recent COVID-19 pandemic and resulting declaration of State of Emergency. Market conditions are changing daily at present. The full extent of the effect of these conditions upon the property market and broader economic environment is unclear at best. Initial falls in auction and inspection attendance rates prior to the State of Emergency, the evolution and ensuing shift to online auctions only, and recent return of on-site auctions, albeit limited in attendance numbers, have at varying times all conspired to result in a period of limited transaction volumes from which to base a meaningful and thorough analysis process. For the period of the annual material change review, we consider that there is a market uncertainty resulting in significant valuation uncertainty.

Notes to the Financial Report

Note 7 People and relationships

7.1 Council and key management remuneration

(a) Related parties

Parent entity
City of Greater Dandenong

Subsidiaries
Dandenong Market Pty Ltd - detailed in note 6.3

(b) Key Management Personnels

Details of persons holding the position of Councillors or other members of key management personnel at any time during the year are:

Councillors	**2020 No.**	**2019 No.**
From 12 November 2019 to Current		
Councillor Peter Brown		
From 1 July 2019 to Current		
Councillor Roz Blades AM (Mayor 15 November 2018 - 12 October 2019)		
Councillor Youhorn Chea (Mayor 14 October 2019 - 13 November 2019)		
Councillor Jim Memeti (Mayor 14 November 2019 - Current)		
Councillor Matthew Kirwan		
Councillor Angela Long		
Councillor Sean O'Reilly		
Councillor Maria Sampey		
Councillor Loi Truong		
Councillor Tim Dark		
Councillor Zaynoun Melhem		
Councillor Sophie Tan		
Total number of Councillors	**12**	**12**
Other Key Management Personnel		
Mick Jaensch - Director Corporate Services		
Jody Bosman - Director City Planning, Design and Amenity		
Martin Fidler - Director Community Services		
Paul Kearsley - Director Business, Engineering and Major Projects		
Julie Reid - Director Engineering Services (1 July 2019 - 23 August 2019)		
	5	**5**
Chief Executive Officer		
John Bennie PSM	1	1
Total key management personnel	**18**	**18**
Dandenong Market Board Members		
Ms Julie Busch - Director (1 July 2019 - 31 May 2020)	1	1
Mr Franz Madlener - Director	1	1
Mr Tom Mollenkopf - Director	1	1
Mr Tim Cockayne - Director (1 July 2019 - 15 October 2019) and (22 June 2020 - Current)	1	1
Ms Donna McMaster - Director	1	1
Executives	2	1
Total number of Dandenong Market Board Members	**7**	**6**

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

(c) Remuneration of Key Management Personnel	Consolidated 2020 $'000	Consolidated 2019 $'000
Total remuneration of key management personnel was as follows:		
Short-term benefits*	2,504	2,518
Long-term benefits	46	57
Post employment benefit	142	160
Termination benefits	6	-
	2,698	**2,735**

* *"Total remuneration"* comprises base salary, superannuation, annual leave entitlements, long service leave entitlements, allowances and fringe benefits tax paid by Council.

The numbers of key management personnel, whose total remuneration from Council and any related entities fall within the following bands:	2020 No.	2019 No.
$1 - $9,999	1	-
$10,000 - $19,999	-	2
$20,000 - $29,999	4	4
$30,000 - $39,999	10	9
$40,000 - $49,999	1	-
$50,000 - $59,999	1	-
$60,000 - $69,999	-	1
$80,000 - $89,999	-	1
$100,000 $109,999	1	-
$140,000 $149,999	1	-
$230,000 - $239,999	1	1
$280,000 - $289,999	1	3
$290,000 - $299,999	-	1
$300,000 - $309,999	1	-
$310,000 - $319,999	2	1
$430,000 - $439,999	-	1
$440,000 - $449,999	1	-
Total	**25**	**24**

(d) Senior Officers remuneration

A Senior Officer is an officer of Council, other than Key Management Personnel, who:
a) has management responsibilities and reports directly to the Chief Executive; or
b) whose total annual remuneration exceeds $151,000.

The number of Senior Officers are shown below in their relevant income bands:

Income range:		
< $150,999	-	5
$151,000 - $159,999 **	11	10
$160,000 - $169,999 **	6	5
$170,000 - $179,999 **	9	4
$180,000 - $189,999	-	2
$190,000 - $199,999 **	6	4
$200,000 - $209,999 **	3	4
$210,000 - $219,999	1	2
$220,000 - $229,999	1	1
$240,000 - $249,999	1	-
	38	37

Total remuneration for the reporting year for Senior Officers included above, amounted to:*	$'000	$'000
	6,743	6,439

* *"Total remuneration"* comprises base salary, superannuation, annual leave entitlements, long service leave entitlements, allowances and fringe benefits tax paid by Council.

** Comparative figures have been amended to include the accrued annual leave entitlements for the year in calculating the "Total remuneration". This amendment has resulted in an increase of $8,000 in "Total remuneration" and also change in income bands for senior officers.

Notes to the Financial Report

7.2 Related party disclosure

(a) Transactions with related parties

(i) During 2019-20 Council entered into the following transactions with related party Dandenong Market Pty Ltd (DMPL).

	2020 Excl GST $'000	2019 Excl GST $'000
Received from DMPL		
Rent received	-	1,447
Other reimbursements	14	-
Refund of gift vouchers not redeemed by the Council	-	11
Total received	**14**	**1,458**
Paid to DMPL		
Contributions for festival/events	170	82
Payment for Gift vouchers	54	48
Payment for other items	29	13
Total paid	**253**	**143**

Councillor Memeti has a financial interest in a stall at Dandenong Market. The financial arrangements are at arms length based on commercial terms. A number of related parties have minority shareholdings in public companies, which have dealings with the Council from time to time.

(ii) During the financial year ended 30 June 2020, John Bennie CEO was a non-executive board member of the following organisations to which Council has paid the following amounts;

MAV Insurance (which operates under the umbrella of Municipal Association of Victoria) a value of $2.19 million (2018-19 $2.15 million), the transaction was for the provision of Workcare self-insurance scheme.
Community Chef $484,000 (2018-19 $517,000) agreement for delivery of meals.
Chisholm institute $440 (2018-19 $26,000) for the provision of external training courses.

(b) Outstanding balances with related parties

The following transaction was outstanding at 30 June		
Refund of gift vouchers not redeemed by the Council	-	11
Other reimbursements	3	-
	3	**11**

(c) Loans to/from related parties

No loans were made, guaranteed or secured by the Council to related parties during 2019-20 (2018-19 $nil).

(d) Commitments to/from related parties

Under the Management Services Agreement with Dandenong Market Pty Ltd (DMPL) an extension has been exercised up to 30 June 2021.

A commitment for rent of the Market premises is as follows *	-	1,447
	-	**1,447**

*In response to the COVID-19 pandemic, Council has waived the requirement for DMPL to pay a return to Council in both the 2019-20 and 2020-21 financial years. This has allowed the provision of support to Market traders in the form of rent relief.

Notes to the Financial Report

Note 8 Managing uncertainties

8.1 Contingent assets and liabilities

Contingent assets and contingent liabilities are not recognised in the Balance Sheet, but are disclosed by way of a note and, if quantifiable, are measured at nominal value. Contingent assets and liabilities are presented inclusive of GST receivable or payable respectively.

(a) Contingent assets

	Consolidated 2020 $'000	Consolidated 2019 $'000
Operating lease receivables		

The Council has entered into commercial property leases on selected properties. These properties are held under operating leases and have remaining non-cancellable lease terms of between 1 and 50 years.

Future minimum rentals receivable under non-cancellable operating leases are as follows:		
Not later than one year	1,938	1,724
Later than one year and not later than five years	2,238	2,702
Later than five years	234	274
	4,410	**4,700**

Developer contributions

Greater Dandenong acquires infrastructure assets, such as local roads, footpaths, kerb and channel and drains etc, from developers, as subdivisional contributions. The amount and value of assets acquired depends on the size of the development and the level of growth within the municipality. Developers construct infrastructure assets which are vested with Council when Council issues a Statement of Compliance. These assets are brought to account as revenue (Contributions – Non Monetary Assets) and capitalised. At reporting date, developers had commenced construction of assets that will eventually be transferred to the Council subject to Council issuing a Statement of Compliance. Council cannot reliably measure the value of the assets involved prior to completion and the timing of recognition.

(b) Contingent liabilities

Superannuation

Council has obligations under a defined benefit superannuation scheme that may result in the need to make additional contributions to the scheme, matters relating to this potential obligation are outlined below. As a result of the volatility in financial markets the likelihood of making such contributions in future periods exists. At this point in time it is not known if additional contributions will be required, their timing or potential amount.

Future superannuation contributions

In addition to the disclosed contributions, Council has paid unfunded liability payments to Vision Super totalling Nil during 2019-20 year (Nil for 2018-19). At 30 June 2020 the outstanding contribution of $1,000 relates to Dandenong Market Pty Ltd ($1,000 as at 30 June 2019) and there were no loans issued from or to the above schemes.

The expected contributions to be paid to the defined benefit category of Vision Super for the year ending 30 June 2021 are $375,000 ($409,120 as at 30 June 2019).

Notes to the Financial Report

Development Contribution Plans (DCP)

Council has three sites that are subject to formal development contribution plans, two are in Keysborough and one in Lyndhurst. All three sites are covered by a DCP.

A DCP provides the framework for the provision and funding of infrastructure to facilitate the set development area and the purpose of a DCP is to provide a "fair distribution of costs for works and services, including roads, traffic management and community facilities to all the proper servicing in the area".

New development in each of the areas is required to meet its share of the total cost of delivering the required infrastructure works – as measured by its projected share of usage – through development contributions collected under the DCP's. The balance of works not covered by development contributions has been agreed to be funded by Council. The total value of these works is estimated to be around $14.4 million.

Landfills

The City of Greater Dandenong may be liable for the consequences of disposing refuse at a number of legacy landfill sites. A legacy site refers to a landfill that has been decommissioned and is no longer receiving waste. At balance date Council is unable to assess whether there are any financial implications.

Legal actions

Council is presently involved in a number of confidential legal matters, which are being conducted through Council's solicitors. The estimated potential financial effect of these matters may be up to $1.46 million ($1.56million as at 30 June 2019).

MAV Workcare

Council is a participant of the MAV WorkCare Scheme. The MAV WorkCare scheme provides workers compensation insurance. The MAV WorkCare Scheme states that each participant will remain liable to make further contributions to the scheme in respect of any insurance year in which it was a participant to the extent of its participant's share of any shortfall in the provision set aside in respect of that insurance year, and such liability will continue whether or not the participant remains a participant in future insurance years.

With investments having not delivered the requisite returns, the Scheme's ratio of assets to liabilities has dropped to around 86%, representing an overall dollar deficit, as at 31 March 2020, of $12 million. As a result (and in keeping with the Scheme Rules), the deficit position has prompted the need for additional contributions from members to help progressively rectify the financial shortfall.

Under year one of the plan, the total Capital Recovery Contribution amount to be paid by the Scheme is $2.4 million, which will be proportionately allocated to members based on each member's allocated/calculated share of the 2020-21 premium pool. Council was informed formally of our share based on 8.51633% ($204,392) of the Scheme's overall 2020-21 premium pool on 5 June 2020. Council has accounted for the $204,392 in the Comprehensive Income Statement in employee costs (see note 4.1) and in the Balance Sheet in current liabilities (note 5.3).

(c) Guarantees for loans to other entities

Financial guarantee contracts are not recognised as a liability in the Balance Sheet unless the lender has exercised their right to call on the guarantee or Council has other reasons to believe that it is probable that right will be exercised. Details of guarantees that Council has provided, that are not recognised in the Balance Sheet are disclosed below.

The amount disclosed for financial guarantee in this note is the nominal amount of the underlying loan that is guaranteed by the Council, not the fair value of the financial guarantee.

As at 30 June 2020, Council's maximum potential exposure is as follows:

Entities	Amount outstanding 30 June 2020 $'000	Amount outstanding 30 June 2019 $'000	Year loan commenced
Keysborough Bowls Club Inc.	96	110	18 May 2015
Total Guarantees for loans to other entities	**96**	**110**	

Notes to the Financial Report

Note 8.2 Change in accounting standards

The following new Australian Accounting Standards have been issued are not mandatory for the 30 June 2020 reporting period. Council has assessed these pending standards and has identified the following potential impacts will flow from the application of these standards in future reporting periods.

Pronouncement	***AASB 1059 Service Concession Arrangements: Grantors***
Background	AASB 1059 addresses the accounting for a service concession arrangement by a grantor that is a public sector entity by prescribing the accounting for the arrangement from the grantor's perspective. It requires the grantor to: - recognise a service concession asset constructed, developed or acquired from a third party by the operator, including an upgrade to an existing asset of the grantor, when the grantor controls the asset; - reclassify an existing asset (including recognising previously unrecognised identifiable intangible assets and land under roads) as a service concession asset when it meets the criteria for recognition as a service concession asset; - initially measure a service concession asset constructed, developed or acquired by the operator or reclassified by the grantor at current replacement cost in accordance with the cost approach to fair value in AASB 13 Fair Value Measurement. Subsequent to the initial recognition or reclassification of the asset, the service concession asset is accounted for in accordance with AASB 116 Property, Plant and Equipment or AASB 138 Intangible Assets, as appropriate, except as specified AASB 1059, - recognise a corresponding liability measured initially at the fair value (current replacement cost) of the service concession asset, adjusted for any other consideration between the grantor and the operator; and - disclose sufficient information to enable users of financial statements to understand the nature, amount, timing and uncertainty of assets, liabilities, revenue and cash flows arising from service concession arrangements.
Impact/action	Based on the Council's current assessment, there is expected to be no impact on the transactions and balances recognised in the financial statements as the Council is not a grantor in a service concession arrangement.
Effective date	Periods beginning on or after 1 January 2020.

Pronouncement	***AASB 2018-7 Amendments to Australian Accounting Standards - Definition of Material***
Background	The Standard principally amends *AASB 101 Presentation of Financial Statements* and *AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors*. The amendments refine the definition of material in AASB 101. The amendments clarify the definition of material and its application by improving the wording and aligning the definition across AASB Standards and other publications.
Impact/action	The impacts on the local government sector are expected to be minimal.
Effective date	Applies to 2020-21 financial year

Pronouncement	***AASB 2019-1 Amendments to Australian Accounting Standards - References to the Conceptual Framework***
Background	This Standard sets out amendments to Australian Accounting Standards, Interpretations and other pronouncements to reflect the issuance of the Conceptual Framework for Financial Reporting (Conceptual Framework) by the AASB.
Impact/action	The impacts on the local government sector are expected to be minimal.
Effective date	Applies to 2020-21 financial year

Rounding

Unless otherwise stated, amounts in the financial report have been rounded to the nearest thousand dollars. Figures in the financial statements may not equate due to rounding.

Notes to the Financial Report

8.3 Financial instruments

(a) Objectives and policies

The Council's principal financial instruments comprise cash assets, term deposits, receivables (excluding statutory receivables), payables (excluding statutory payables) and bank borrowings. Details of the significant accounting policies and methods adopted, including the criteria for recognition, the basis of measurement and the basis on which income and expenses are recognised, in respect of each class of financial asset, financial liability and equity instrument is disclosed in notes of the financial statements. Risk management is carried out by senior management under policies approved by the Council. These policies include identification and analysis of the risk exposure to Council and appropriate procedures, controls and risk minimisation.

(b) Market risk

Market risk is the risk that the fair value or future cash flows of our financial instruments will fluctuate because of changes in market prices. The Council's exposures to market risk is primarily through interest rate risk with only insignificant exposure to other price risks and no exposure to foreign currency risk.

Interest rate risk

Interest rate risk refers to the risk that the value of a financial instrument or cash flows associated with the instrument will fluctuate due to changes in market interest rates. Interest rate risk arises primarily from long term loans and borrowings at fixed rates which exposes us to fair value interest rate risk. Cash flow interest rate risk is the risk that the future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Council has minimal exposure to cash flow interest rate risk through its cash and deposits that are at floating rates.

Investment of surplus funds is made with approved financial institutions under the Local Government Act 1989. We manage interest rate risk by adopting an investment policy that ensures:
- diversification of investment product
- monitoring of return on investment
- benchmarking of returns and comparison with budget

There has been no significant change in the Council's exposure, or its objectives, policies and processes for managing interest rate risk or the methods used to measure this risk from the previous reporting period.

Interest rate movements have not been sufficiently significant during the year to have an impact on the Council's year end result.

(c) Credit risk

Credit risk is the risk that a contracting entity will not complete its obligations under a financial instrument and cause us to make a financial loss. We have exposure to credit risk on some financial assets included in the balance sheet. Particularly significant area of credit risk exists in relation to outstanding fees and fines as well as loans and receivables from sporting clubs and associations. To help manage this risk:
- we have a policy for establishing credit limits for the entities we deal with
- we may require collateral where appropriate and
- we only invest surplus funds with financial institutions which have a recognised credit rating specified in our investment policy.

Receivables consist of a large number of customers, spread across the ratepayer, business and government sectors. Credit risk associated with the Council's financial assets is minimal. Rates debtors are secured by a charge over the rateable property. Council has assessed that 10% of parking infringement debts owing to Council are unlikely to be collected and has raised a provision for doubtful debts over those debts based on an assessment of collectability. The collection of long overdue parking infringement debts is managed by Fines Victoria.

Refer note 5.1 for financial assets which are determined to be impaired.

Council may also be subject to credit risk for transactions which are not included in the balance sheet, such as when Council provides a guarantee for another party. Details of Council's contingent liabilities are disclosed in note 8.1.

The maximum exposure to credit risk at the reporting date to recognised financial assets is the carrying amount, net of any provisions for impairment of those assets, as disclosed in the balance sheet and notes to the financial statements. Council does not hold any collateral (in respect to non-rate debtors).

Notes to the Financial Report

(d) Liquidity risk

Liquidity risk includes the risk that, as a result of our operational liquidity requirements we will not have sufficient funds to settle a transaction when required or will be forced to sell a financial asset at below value or may be unable to settle or recover a financial asset.

To help reduce these risks Council:

- has a liquidity policy which targets a minimum and average level of cash and cash equivalents to be maintained
- has readily accessible standby facilities and other funding arrangements in place
- has a liquidity portfolio structure that requires surplus funds to be invested within various bands of liquid instruments
- monitors budget to actual performance on a regular basis and
- sets limits on borrowings relating to the percentage of loans to rate revenue and percentage of loan principal repayments to rate revenue.

The Council's maximum exposure to liquidity risk is the carrying amounts of financial liabilities as disclosed in the face of the Balance Sheet and the amounts related to financial guarantees disclosed in note 8.1, and is deemed insignificant based on prior periods' data and current assessment of risk.

There has been no significant change in Council's exposure, or its objectives, policies and processes for managing liquidity risk or the methods used to measure this risk from the previous reporting period.

With the exception of borrowings, all financial liabilities are expected to be settled within normal terms of trade. Details of the maturity profile for borrowings are disclosed at note 5.4.

Unless otherwise stated, the carrying amount of financial instruments reflect their fair value.

(e) Sensitivity disclosure analysis

Taking into account past performance, future expectations, economic forecasts, and management's knowledge and experience of the financial markets, Council believes the following movements are 'reasonably possible' over the next 12 months:

- A parallel shift of +1% and - 1% in market interest rates (AUD) from year-end rates of 0.73%.

These movements will not have a material impact on the valuation of Council's financial assets and liabilities, nor will they have a material impact on the results of Council's operations.

Notes to the Financial Report

8.4 Fair value measurement

Fair value hierarchy

Council's financial assets and liabilities are not valued in accordance with the fair value hierarchy, Council's financial assets and liabilities are measured at amortised cost.

Council measures certain assets and liabilities at fair value where required or permitted by Australian Accounting Standards. AASB 13 'Fair value measurement', aims to improve consistency and reduce complexity by providing a definition of fair value and a single source of fair value measurement and disclosure requirements for use across Australian Accounting Standards.

AASB 13 defines fair value as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Fair value under AASB 13 is an exit price regardless of whether that price is directly observable or estimated using another valuation technique.

All assets and liabilities for which fair value is measured or disclosed in the financial statements are categorised within a fair value hierarchy, described as follows, based on the lowest level input that is significant to the fair value measurement as a whole:
Level 1 — Quoted (unadjusted) market prices in active markets for identical assets or liabilities.

Level 2 — Valuation techniques for which the lowest level input that is significant to the fair value measurement is directly or indirectly observable.
Level 3 — Valuation techniques for which the lowest level input that is significant to the fair value measurement is unobservable.

For the purpose of fair value disclosures, Council has determined classes of assets and liabilities on the basis of the nature, characteristics and risks of the asset or liability and the level of the fair value hierarchy as explained above.

In addition, Council determines whether transfers have occurred between levels in the hierarchy by re-assessing categorisation (based on the lowest level input that is significant to the fair value measurement as a whole) at the end of each reporting period.

Impairment of assets

At each reporting date, the Council reviews the carrying value of its assets to determine whether there is any indication that these assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs of disposal and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the Comprehensive Income Statement, unless the asset is carried at the revalued amount in which case, the impairment loss is recognised directly against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that same class of asset.

At balance date, two building assets were impaired to the extent of having one year of remaining useful life as they have been nominated for demolition in the 2020-21 Building Disposal program. The impairment of these assets has been recognised in the Asset Revaluation Reserve as these assets are valued at fair value. Refer to note 9.1 for further details.

8.5 Events occurring after balance date

The Victorian Government announced a 'State of Disaster' on the 2 August 2020 and 'Stage 4' restrictions were applied to Metro Melbourne, which includes the City of Greater Dandenong.

The introduction of Stage 4 restrictions however has had further implications for Council services and facilities beyond those already affected by the previous Stage 3 restrictions. Several of Council services have now been or continued to be closed including Council's libraries, leisure centres, community centres and The Drum Theatre. Essential services including kerbside waste collection, services for older and vulnerable residents and our critical Maternal and Child Health visits continued to be provided.

At this stage, it is not possible to estimate what affect this will have on the Council's financial performance during 2020-21. Council will continue to monitor the impacts during 2020-21 and will actively manage its budgets to ensure the financial outcomes to Council remain in alignment with Council budgets.

8.6 Adjustments directly to equity

Other than the transitional impacts of the new Accounting Standards (refer Note 10), there were no adjustments to opening equity balances in the 2019-20 financial year.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Note 9 Other matters

9.1 Reserves

	Balance at beginning of reporting period $'000	Increment (decrement) $'000	Reversal of previous revaluations for assets disposed $'000	Impairment loss (credited against previous increments)/ reversal $'000	Balance at end of reporting period $'000
(a) Asset revaluation reserves					
2020					
Property					
Land	797,514	10,364	(18)	-	807,860
Buildings	24,772	18,788	(375)	(743)	42,442
	822,286	29,152	(393)	(743)	850,302
Infrastructure					
Roads	196,658	-	-	-	196,658
Bridges	20,324	-	-	-	20,324
Footpaths and cycleways	15,289	-	-	-	15,289
Drainage	183,446	-	-	-	183,446
Off street car parks	3,804	-	-	-	3,804
	419,521	-	-	-	419,521
Total asset revaluation reserves	**1,241,807**	**29,152**	**(393)**	**(743)**	**1,269,823**
2019					
Property					
Land	867,966	(70,452)	-	-	797,514
Buildings	25,102	-	(330)	-	24,772
	893,068	(70,452)	(330)	-	822,286
Infrastructure					
Roads	188,977	7,681	-	-	196,658
Bridges	20,324	-	-	-	20,324
Footpaths and cycleways	15,101	188	-	-	15,289
Drainage	170,324	13,122	-	-	183,446
Off street car parks	3,071	733	-	-	3,804
	397,797	21,724	-	-	419,521
Total asset revaluation reserves	**1,290,865**	**(48,728)**	**(330)**	**-**	**1,241,807**

The asset revaluation reserve is used to record increments and decrements on the revaluation of non-current assets, as described in accounting policy note 6.2(h).

Notes to the Financial Report

	Balance at beginning of reporting period	Transfer to accumulated surplus	Transfer from accumulated surplus	Balance at end of reporting period
	$'000	$'000	$'000	$'000
9.1 Reserves (continued)				
(b) Other reserves				
2020				
Insurance reserve	987	(72)	84	999
Re-vegetation reserves	272	(123)	257	406
Open space - planning, development and improvements	9,170	(2,327)	2,866	9,709
Open space - acquisitions	5,918	(1,658)	1,740	6,000
Keysborough South maintenance levy	1,613	(1,442)	1,550	1,721
Major projects reserve	38,810	(13,537)	977	26,250
General reserve	840	(506)	-	334
Council funded development contributions reserve	15,703	(343)	4,070	19,430
Spring Valley landfill rehabilitation	924	(34)	-	890
Springvale Activity Precinct - parking and development	235	-	-	235
Dandenong Activity Precinct - parking and development	382	(234)	1,000	1,148
Local Government Funding Vehicle	4,900	(4,900)	-	-
Future maintenance reserve	-	-	214	214
Grants in advance reserve	1,220	(1,220)	-	-
Keysborough South Community Infrastructure Levies	1,540	(1,540)	-	-
Total other reserves	**82,514**	**(27,936)**	**12,758**	**67,336**
2019				
Insurance reserve	876	(35)	146	987
Re-vegetation reserves	334	(62)	-	272
Open space - planning, development and improvements	9,220	(2,843)	2,793	9,170
Open space - acquisitions	6,000	(82)	-	5,918
Keysborough South maintenance levy	1,508	(1,392)	1,497	1,613
Major projects reserve	28,663	(200)	10,347	38,810
General reserve	3,880	(3,040)	-	840
Council funded development contributions reserve	12,702	(259)	3,260	15,703
Spring Valley landfill rehabilitation	1,064	(140)	-	924
Springvale Activity Precinct - parking and development	166	(70)	139	235
Dandenong Activity Precinct - parking and development	452	(1,070)	1,000	382
Local Government Funding Vehicle	4,900	-	-	4,900
Grants in advance reserve	-	-	1,220	1,220
Keysborough South Community Infrastructure Levies	-	-	1,540	1,540
Total other reserves	**69,765**	**(9,193)**	**21,942**	**82,514**

Nature and purpose of other reserves:

Insurance reserve
The insurance reserve has been created to meet large and unexpected policy excesses on multiple insurance claims.

Re-vegetation reserves
The purpose of this reserve fund is to meet native re-vegetation requirements on Council's reserves.

Notes to the Financial Report

9.1 Reserves (continued)

(b) Other reserves (continued)

Open space - planning, development and improvements
Funds set aside in this reserve will be utilised exclusively for allocation towards enhancing the City's open space via planning, development and improvements.

Open space - acquisitions
Funds set aside in this reserve will be utilised exclusively for open space land acquisitions.

Keysborough South maintenance levy
This reserve has been established to ensure full accountability of the levies received for the Keysborough and Somerfield Estates reflecting costs of maintaining an additional 15% open space beyond that of traditional estates.

Major projects reserve
The major projects reserve holds proceeds from the sale of Council's property assets or surplus Council funds and will be utilised for investing in other properties or funding future major projects.

General reserve
This reserve relates to financial impacts of future aged care sector reforms.

Council funded development contributions reserve
The reserve for Council funded development contribution plans holds funds in respect of Council's contribution to the two major developments in Dandenong South (C87) and Keysborough (C36).

Spring Valley landfill rehabilitation reserve
The purpose of this reserve is to rehabilitate the Spring Valley landfill site at Clarke Road, Springvale South.

Springvale Activity Precinct - parking and development reserve
The purpose of the reserve is to fund development in the Springvale Activity Centre.

Dandenong Activity Precinct - parking and development reserve
The purpose of the reserve is to fund development in the Dandenong Activity Centre.

Local Government Funding Vehicle
The purpose of this reserve is to provide for the $4.90 million principal repayment required on maturity of the interest-only Local Government Funding Vehicle (LGFV) in 2019-20 and to provide future borrowing capacity for major infrastructure projects.

Future maintenance reserve
This reserve holds contribution funds for future works to address level crossing removal authority defects.

Grants in advance reserve
This reserve holds funds from capital grants received in advance of the project works. Discontinued in 2019-20.

Keysborough South Community Infrastructure Levies
These reserve funds relate to Community Infrastructure Levies received in relation to the Keysborough South Development Contributions Plan.

(c) Total reserves summary	Note	Consolidated 2020 $'000	Consolidated 2019 $'000
Asset revaluation reserve	9.1(a)	1,269,823	1,241,807
Other reserves	9.1(b)	67,336	82,514
Total reserves		1,337,159	1,324,321

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

9.2 Reconciliation of cash flows from operating activities to surplus

	Consolidated 2020 $'000	Consolidated 2019 $'000
Surplus for the year	**16,478**	**31,279**
Depreciation	31,259	29,064
Amortisation intangible assets	77	-
Amortisation right of use assets	562	-
Gain on disposal of property, infrastructure, plant and equipment	(583)	(457)
Fair value adjustments	383	907
Contributions of non-monetary assets	(8,043)	(7,735)
Works in progress unable to be capitalised (expensed)	3,891	1,683
Assets written-off	4,053	3,167
Borrowing costs	3,041	3,131
Finance cost - leases	34	-
Change in assets and liabilities		
Increase in trade and other receivables	(1,860)	(3,475)
Decrease in trust funds and deposits	(553)	(5,294)
Increase in other assets	(89)	(731)
Increase in trade and other payables	4,650	3,416
Increase in provisions	1,953	1,187
Net cash provided by operating activities	55,253	56,142

Notes to the Financial Report

9.3 Superannuation

The Council makes the majority of its employer superannuation contributions in respect of its employees to the Local Authorities Superannuation Fund (the Fund). This Fund has two categories of membership, accumulation and defined benefit, each of which is funded differently. Obligations for contributions to the Fund are recognised as an expense in Comprehensive Income Statement when they are made or due.

Accumulation

The Fund's accumulation categories receive both employer and employee contributions on a progressive basis. Employer contributions are normally based on a fixed percentage of employee earnings (for the year ended 30 June 2020, this was 9.5% required under Superannuation Guarantee legislation).

Defined Benefit

Council does not use defined benefit accounting for its defined benefit obligations under the Fund's Defined Benefit category. This is because the Fund's Defined Benefit category is a pooled multi-employer sponsored plan.

There is no proportional split of the defined benefit liabilities, assets or costs between the participating employers as the defined benefit obligation is a floating obligation between the participating employers and the only time that the aggregate obligation is allocated to specific employers is when a call is made. As a result, the level of participation of the Council in the Fund cannot be measured as a percentage compared with other participating employers. Therefore, the Fund Actuary is unable to allocate benefit liabilities, assets and costs between employers for the purposes of AASB 119.

Funding arrangements

Council makes employer contributions to the Defined Benefit category of the Fund at rates determined by the Trustee on the advice of the Fund Actuary.

A triennial actuarial review is currently underway for the Defined Benefit category as at 30 June 2020 and is expected to be completed by 31 December 2020.

As at 30 June 2019, an interim actuarial investigation was held as the Fund provides lifetime pensions in the Defined Benefit category. The vested benefit index (VBI) of the Defined Benefit category of which Council is a contributing employer was 107.1%.

The financial assumptions used to calculate the VBIs were:

Net investment returns	6.0% pa
Salary information	3.5% pa
Price inflation (CPI)	2.0% pa

Vision Super has advised that the estimated VBI at quarter ended 30 June 2020 was 104.6%.

The VBI is used as the primary funding indicator. Because the VBI was above 100%, the 30 June 2019 interim actuarial investigation determined the Defined Benefit category was in a satisfactory financial position and that no change was necessary to the Defined Benefit category's funding arrangements from prior years.

Employer contributions

Regular contributions

On the basis of the results of the 2017 full actuarial investigation conducted by the Fund Actuary, the Council makes employer contributions to the Fund's Defined Benefit category at rates determined by the Fund's Trustee. For the year ended 30 June 2020, this rate was 9.5% of members' salaries (9.5% in 2019 - 19). This rate is expected to increase in line with any increases in the SG contribution rate and reviewed as part of the 30 June 2020 triennial valuation.

In addition, Council reimburses the Fund to cover the excess of the benefits paid as a consequence of retrenchment above the funded resignation or retirement benefit.

Notes to the Financial Report

9.3 Superannuation (continued)

Funding calls

If the Defined Benefit category is in an unsatisfactory financial position at an actuarial investigation or the Defined Benefit category's VBI is below its shortfall limit at any time other than the date of the actuarial investigation, the Defined Benefit category has a shortfall for the purposes of SPS 160 and the Fund is required to put a plan in place so that the shortfall is fully funded within three years of the shortfall occurring. The Fund monitors its VBI on a quarterly basis and the Fund has set its shortfall limit at 97%.

In the event that the Fund Actuary determines that there is a shortfall based on the above requirement, the Fund's participating employers (including the Council) are required to make an employer contribution to cover the shortfall.

Using the agreed methodology, the shortfall amount is apportioned between the participating employers based on the pre-1 July 1993 and post-30 June 1993 service liabilities of the Fund's Defined Benefit category, together with the employer's payroll at 30 June 1993 and at the date the shortfall has been calculated.

Due to the nature of the contractual obligations between the participating employers and the Fund, and that the Fund includes lifetime pensioners and their reversionary beneficiaries, it is unlikely that the Fund will be wound up.

If there is a surplus in the Fund, the surplus cannot be returned to the participating employers.

In the event that a participating employer is wound-up, the defined benefit obligations of that employer will be transferred to that employer's successor.

The 2019 interim actuarial investigation surplus amounts

An actuarial investigation is conducted annually for the Defined Benefit category of which Council is a contributing employer. Generally, a full actuarial investigation conducted every three years and interim actuarial investigations are conducted for each intervening year. An interim investigation was conducted as at 30 June 2019 and a full actuarial investigation was conducted as at 30 June 2017.

The Fund's actuarial investigations identified the following for the Defined Benefit category of which Council is a contributing employer:

	2019 $ million	2017 $ million
A VBI surplus	151.3	69.8
A total service liability surplus	233.4	193.5
A discounted accrued benefits surplus	256.7	228.8

The VBI surplus means that the market value of the fund's assets supporting the defined benefit obligations exceed the vested benefits that the defined benefit members would have been entitled to if they had all exited on 30 June 2019.

The total service liability surplus means that the current value of the assets in the Fund's Defined Benefit category plus expected future contributions exceeds the value of expected future benefits and expenses as at 30 June 2019.

The discounted accrued benefit surplus means that the current value of the assets in the Fund's Defined Benefit category exceeds the value of benefits payable in the future but accrued in respect of service to 30 June 2019.

The Council was notified of the 30 June 2019 VBI during August 2019 (2018: in August 2018)

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

9.3 Superannuation (continued)

2020 interim actuarial investigation

A triennial actuarial investigation is being conducted for the Fund's position as at 30 June 2020. It is anticipated that this actuarial investigation will be completed by 31 December 2020. The financial assumptions for the purposes of this investigation are:

	2020 Triennial investigation	2017 Triennial investigation
Net investment return	5.6%pa	6.5%pa
Salary inflation	2.5%pa (for the first two years and 2.75%pa thereafter)	3.5%pa
Price inflation	2.0%pa	2.5%pa

Superannuation contributions

Contributions by Council to the below superannuation plans for the financial year ended 30 June 2020 are detailed below:

Scheme	Type of scheme	Rate	Consolidated 2020 $'000	Consolidated 2019 $'000
Vision Super	Defined benefits	9.50%	365	397
Vision Super	Accumulation	9.50%	3,316	3,412
Other funds	Accumulation	9.50%	2,174	1,852

There were no payments made to Vision Super unfunded liability during 2019-20 (2018-19 - $nil).

As at 30 June 2020 outstanding contribution payable of $1,000 relates to Dandenong Market Pty Ltd and no loans issued from or to the above schemes.

The expected contributions to be paid to the Defined Benefit category of Vision Super for the year ending 30 June 2021 is $375,000.

Notes to the Financial Report

10 Change in accounting policy

Council has adopted *AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income of Not-for-Profit Entities*, from 1 July 2019. This has resulted in changes in accounting policies and adjustments to the amounts recognised in the financial statements.

Due to the transition methods chosen by Council in applying these standards, comparative information throughout these financial statements has not been restated to reflect the requirements of the new standards except in relation to contracts that were not complete at 1 July 2019. The transition impact of these are detailed below.

a) AASB 15 Revenue from Contracts with Customers - Impact of Adoption

AASB 15 Revenue from Contracts with Customers applies to revenue transactions where Council provides services or goods under contractual arrangements.

Council adopted *AASB 15 Revenue from Contracts with Customers* using the modified (cumulative catch up) method. Revenue for 2019 as reported under *AASB 118 Revenue* is not adjusted, because the new standard is only applied from the date of initial application.

AASB 15 Revenue from Contracts with Customers requires revenue from contracts with customers to be recognised as Council satisfies the performance obligations under the contract.

b) AASB 16 Leases

AASB 16 Leases requires right of use assets and related liabilities for all lease agreements to be recognised on the balance sheet. The Statement of Comprehensive Income is to separately recognise the amortisation of the right of use asset, and the finance costs relating to the lease. Council has elected to adopt the modified (cumulative catch up) method under the standard and as such has not adjusted 2019 disclosures. The transition impact of these are detailed below.

c) AASB 1058 Income of Not-for-Profit Entities

AASB 1058 Income of Not-for-Profit Entities applies to income received where no contract is in place. This includes statutory charges (such as rates) as well as most grant agreements.

Council adopted *AASB 1058 Income of Not-for-Profit Entities* using the modified (cumulative catch up) method. Income for 2019 is not adjusted, because the new standard is only applied from the date of initial application.

AASB 1058 Income of Not-for-Profit Entities requires income to be recognised as Council satisfies the performance obligations under the contract.

d) Transition impacts

The following table summarises the impact of transition to the new standards on retained earnings at 1 July 2019.

	Consolidated 2019 $'000
Retained earnings at 30 June 2019	876,273
Revenue adjustment - impact of *AASB 15 Revenue from Contracts with Customers*	(27)
Income adjustment - impact of *AASB 1058 Income of Not-for-Profit Entities*	(3,145)
Leases adjustment - impact of *AASB 16 Leases*	(3)
Retained earnings at 1 July 2019	**873,098**

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

10 Change in accounting policy (continued)

	Consolidated		
	As reported 30 June 2019 $'000	Adjustments $'000	Post Adoption 1 July 2019 $'000
Assets			
Right of use assets	-	1,431	1,431
	-	1,431	1,431
Liabilities			
Accrued expenditure	(1,813)	1,810	(3)
Unearned income - operating grants	-	(1,840)	(1,840)
Unearned income - capital grants	-	(2,062)	(2,062)
Unearned income - DCP	-	(27,718)	(27,718)
DCP trust funds	(26,635)	26,635	-
Lease liability - current	-	(542)	(542)
Lease liability - non-current	-	(889)	(889)
	(28,448)	(4,606)	(33,054)
Adjustment to Retained earnings at 1 July 2019		(3,175)	

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Note 11 Impact of COVID 19 pandemic on Council's operations and 2019-20 financial report

The COVID-19 pandemic has resulted in one of the most challenging and uncertain times in recent history. At balance date, the state of Victoria was subject to 'Stage 3' restrictions. On the 2 August 2020, Victoria was declared a 'state of disaster' and metropolitan Melbourne became subject to 'Stage 4' restrictions.

Council unveiled local economic support on the 14 April 2020 to support our most vulnerable community members during the COVID-19 pandemic. A series of measures were introduced to ease the financial burden on Greater Dandenong residents, local businesses and community groups. The measures combined with other costs have impacted Council's operations for the financial year end 30 June 2020 in the following areas:

Rate relief package

Council extended its Financial Hardship Policy in response to COVID-19 on the 14 April 2020. No interest charged on outstanding rates and immediate relief to residents by way of $100 rate waivers to each of the City's 10,728 pensioners and $200 to those residents receiving the new Jobseeker allowance. Rate waivers provided up until 30 June 2020 resulted in foregone revenue $1.15 million.

Deferral of rates revenue received/interest free period has resulted in the debtor balance as at 30 June 2020 to increase by $1.99 million compared to 2018-19. Penalty interest waived on outstanding rates is estimated to around $250,000.

Dandenong Market

Council provided rental waivers for all traders at the Dandenong Market at a cost of $1.5 million to provide stimulus funding to encourage traders to remain open and allow the market to continue to be a source of fresh, affordable food.

Material Aid

Council supported the distribution of around 15 tonnes of food to our community, including fresh fruit, vegetables and non-perishable food through material aid funding. Expenses relating to the provision of material aid at 30 June 2020 was $159,000.

Other impacts to Council's operations

In response to significant decrease in demand / government directive amidst the COVID-19 outbreak, Council's leisure centre facilities / libraries/ community centres including Councils Drum Theatre were closed. Council waived rents for many of Council's commercial leaseholders and for those that continued to trade, rent reductions of 50% from 1 April - 30 June 2020. Rental rebates were offered to sporting clubs for seasonal venue hire and other facilities that were forced to close. Council also suspended enforcement of time restrictions for parking in and around the municipality.

Impacts to Council's revenue is as follows:

Statutory fees and fines and Council user fees decreased by $2.37 million compared to the 2019-20 Original Budget. The most significant decreases are as follows:

•Car parking, ticket machine and permit income $727,000.
•Transport civil development statutory and user fees, mainly subdivision, plan checking and asset protection fee income $446,000.
•Statutory planning applications, subdivision certificate and use fees $256,000.
•Building and compliance services mainly building permit and fines income $199,000.
•General law enforcement statutory fees and fines $155,000.
•Health statutory fees and fine income $122,000.
•Drum Theatres closure resulted in a decrease of $203,000 in fee income.

Other income reductions - a loss in rental and venue hire income due to COVID-19 restrictions and waivers provided in areas such as The Drum Theatre, civic and community facilities and commercial properties ($609,000).

Council will continue to monitor the impacts during 2020-21 and will actively manage its budgets to ensure the financial outcomes to Council remain in alignment with Council budgets.

4.2.3 2019-20 Annual Financial Statements (Cont.)

Notes to the Financial Report

Note 11 Impact of COVID 19 pandemic on Council's operations and 2019-20 financial report (continued)

Councils Land and Buildings valuation at 1 January 2020

A formal valuation of land and buildings was performed at 1 January 2020 undertaken by qualified independent valuers, Proval (Vic) Pty Ltd. The valuation of land and buildings is at fair value, being market value based on highest and best use permitted by relevant land planning provisions. The 1 January 2020 revaluation of land resulted in an increment of $18.79 million (1.7% increase on the opening balance of land at fair value).

Proval (Vic) Pty Ltd undertook a review of 'Annual Material Change' in the fair value of the land and building asset classes in the City of Greater Dandenong portfolio for the period 1 January 2020 to 30 June 2020. No material change was identified based on data available.

The state of the property market within the review period is at present most influenced by the recent COVID-19 pandemic and resulting declaration of State of Emergency. Market conditions are changing daily at present. The full extent of the effect of these conditions upon the property market and broader economic environment is unclear at best. Initial falls in auction and inspection attendance rates prior to the State of Emergency, the evolution and ensuing shift to online auctions only, and recent return of on-site auctions, albeit limited in attendance numbers, have at varying times all conspired to result in a period of limited transaction volumes from which to base a meaningful and thorough analysis process. For the period of the annual material change review, we consider that there is a market uncertainty resulting in significant valuation uncertainty.

Valuation of infrastructure

Infrastructure assets valued at fair value are subject to an annual review of replacement rates. This review uses several inputs which are mainly sourced from the February 2020 update of the Rawlinsons Australian Construction Handbook. At balance date, no adjustment has been made to the fair value valuation due to the market that the assets are transacted in is being impacted by the uncertainty that the COVID-19 outbreak has caused. These assets are specialised assets classified at level three under AASB 13. This means that the fair value valuations are based on techniques for which the lowest level input that is significant to the fair value measurement is unobservable. The COVID-19 impacts on these asset valuations are particularly difficult to assess as there is generally no observable market for these assets. As at the date of valuation we consider that there is a market uncertainty resulting in significant valuation uncertainty.

FINANCE AND BUDGET

2019-20 ANNUAL FINANCIAL STATEMENTS

ATTACHMENT 2

PERFORMANCE STATEMENT

PAGES 19 (including cover)

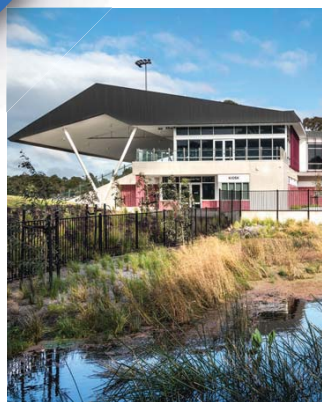
If the details of the attachment are unclear please contact Governance on 8571 5235.

4.2.3 2019-20 Annual Financial Statements (Cont.)

GREATER DANDENONG
City of Opportunity

Performance Statement

For the year ended 30 June 2020






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Performance Statement
For the year ended 30 June 2020

Description of municipality

The City of Greater Dandenong encompasses an area of 129 kilometres in Melbourne's south-east, approximately 35 kilometres from the central business district. Greater Dandenong has a population of over 168,000 people and is the most multicultural municipality in Australia, with residents from over 150 different birthplaces. This adds a wealth of diversity to the city through a range of cultural experiences. The city has a vibrant economy in both the retail and manufacturing sectors and is renowned as the manufacturing hub of Victoria. The wholesale trade, health care, and retail trade sectors also provide a significant proportion of employment opportunities.

COVID-19 Pandemic

On 11 March 2020, COVID-19 was declared as a global pandemic by the World Health Organisation. Various measures were taken by all three levels of Government in Australia to reduce the spread of COVID-19.

To ease the financial burden on Greater Dandenong residents, local businesses and community groups Council introduced a series of measures effective April 2020 including:

- Council extended its Financial Hardship Policy in response to COVID-19 in April 2020. No interest charged on outstanding rates and immediate relief to residents by way of $100 rate waivers to each of the City's 10,728 pensioners and $200 to those residents receiving the new Jobseeker allowance. Rate waivers provided up until 30 June 2020 resulted in foregone revenue $1.15 million.

- Rental waivers provided for all traders at the Dandenong Market at a cost of $1.5 million to provide stimulus funding to encourage traders to remain open and allow the market to continue to be a source of fresh, affordable food.

- Council supported the distribution of around 15 tonnes of food to our community, including fresh fruit, vegetables and non-perishable food through material aid funding. Expenses relating to the provision of material aid at 30 June 2020 was $159,000.

- Rents waived for many of Council's commercial leaseholders and for those that continued to trade, rent reductions of 50% from 1 April - 30 June 2020. Rental rebates were offered to sporting clubs for seasonal venue hire and other facilities that were forced to close. Council also suspended enforcement of time restrictions for parking in and around the municipality.

Council's revenue and expenditure streams have been impacted by COVID-19 primarily in User Fees and Statutory Fees and Charges totalling $2.37 million (compared to the 2019-20 Original Budget). Other income reductions include a loss in rental and venue hire income due to COVID-19 restrictions and waivers provided in areas such as The Drum Theatre, civic and community facilities and commercial properties ($609,000).

In response to COVID-19 restrictions and government directives the leisure centre facilities, libraries, community centres and the Drum Theatre were closed. These restrictions also resulted in decreased visitations to council facilities and decreased participation in Council programs.

Council continues to monitor the situation, work with the business community and review the initiatives over the coming months.

Refer to the Annual Financial Statements for further information.

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Performance Statement

For the year ended 30 June 2020

Sustainable Capacity Indicators For the year ended 30 June 2020					
Indicator */ measure*	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Material Variations and Comments**
Population					
Expenses per head of municipal population [Total expenses / Municipal population]	$1,053.75	$1,069.38	$1,147.12	$1,185.36	
Infrastructure per head of municipal population [Value of infrastructure / Municipal population]	$5,945.59	$5,897.18	$6,072.65	$6,160.62	
Population density per length of road [Municipal population / Kilometres of local roads]	235.59	238.93	237.46	243.62	
Own-source revenue					
Own-source revenue per head of municipal population [Own-source revenue / Municipal population]	$962.44	$990.47	$1,026.71	$1,001.25	
Recurrent grants					
Recurrent grants per head of municipal population [Recurrent grants / Municipal population]	$243.18	$199.76	$200.45	$181.62	The reduction in this ratio result in 2020 is mainly due to Home and Community Care grant income that was transferred to the Balance Sheet as unearned income at 30 June 2020 in accordance with the new Accounting Standard, AASB 15 'Revenue from Contracts with Customers'. Income can only be recognised for satisfied performance obligations.

Performance Statement

For the year ended 30 June 2020

Sustainable Capacity Indicators For the year ended 30 June 2020					
Indicator */ measure*	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Material Variations and Comments**
Disadvantage *Relative Socio-Economic Disadvantage* [Index of Relative Socio-Economic Disadvantage by decile]	1.00	1.00	1.00	1.00	
Workforce turnover *Percentage of staff turnover* [Number of permanent staff resignations and terminations / Average number of permanent staff for the financial year] x 100	9.7%	9.8%	9.9%	10.5%	This indicator was previously included under the 'Efficiency Dimension' of the Financial Performance Indicators section. From 1 July 2019, it is classified as a Sustainable Capacity Indicator.

Sustainable Capacity Indicators - Definitions

"adjusted underlying revenue" means total income other than:
(a) non-recurrent grants used to fund capital expenditure; and
(b) non-monetary asset contributions; and
(c) contributions to fund capital expenditure from sources other than those referred to above

“infrastructure” means non-current fixed assets comprising a number of asset classes including roads, drains, footpaths and cycleways, bridges, off-street car parks, recreational leisure and community facilities and parks open space and streetscapes

"local road" means a sealed or unsealed road for which the council is the responsible road authority under the Road Management Act 2004

"population" means the resident population estimated by council

"own-source revenue" means adjusted underlying revenue other than revenue that is not under the control of council (including government grants)

4.2.3 2019-20 Annual Financial Statements (Cont.)

Performance Statement
For the year ended 30 June 2020

"relative socio-economic disadvantage" in relation to a municipality, means the relative socio-economic disadvantage, expressed as a decile for the relevant financial year, of the area in which the municipality is located according to the Index of Relative Socio-Economic Disadvantage (Catalogue Number 2033.0.55.001) of SEIFA

"SEIFA" means the Socio-Economic Indexes for Areas published from time to time by the Australian Bureau of Statistics on its Internet website

"unrestricted cash" means all cash and cash equivalents other than restricted cash.

Performance Statement

For the year ended 30 June 2020

Service Performance Indicators For the year ended 30 June 2020					
Service / ***indicator*** / measure	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Material Variations and Comments**
Aquatic Facilities ***Utilisation*** *Utilisation of aquatic facilities* [Number of visits to aquatic facilities / Municipal population]	4.31	4.06	4.08	2.98	The aquatic centres were closed from 18 March to 22 June due to the COVID-19 pandemic which resulted in a much lower utilisation rate in 2019-20.
Animal Management [New measure in 2020] ***Health and safety*** *Animal management prosecutions* [Number of successful animal management prosecutions]	New in 2020	New in 2020	New in 2020	100%	New measure from 1 July 2019 replacing retired measure in line below.
Animal Management [Retired measure in 2020] ***Health and safety*** *Animal management prosecutions* [Number of successful animal management prosecutions]	26	31	29	Retired in 2020	This measure was replaced by 'Animal management prosecutions' (AM7) above from 1 July 2019.
Food Safety ***Health and safety*** *Critical and major non-compliance outcome notifications* [Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises] x 100	100.00%	100.00%	100.00%	100.00%	

Performance Statement

For the year ended 30 June 2020

Service Performance Indicators (continued) For the year ended 30 June 2020					
Indicator / measure	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Material Variations and Comments**
Governance ***Satisfaction*** *Satisfaction with council decisions* [Community satisfaction rating out of 100 with how council has performed in making decisions in the interest of the community]	63.00	63.00	61.00	63.00	
Libraries ***Participation*** *Active library borrowers in municipality* [Number of active library borrowers in the last three years / The sum of the population for the last three years] x100	20.23%	19.22%	11.32%	10.00%	This indicator changed from Active Library Members to Active Library Borrowers in 2019-20. This result now reflects borrowers of physical collection items only.
Maternal and Child Health (MCH) ***Participation*** *Participation in the MCH service* [Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x 100	79.15%	77.56%	75.11%	73.15%	
Participation *Participation in the MCH service by Aboriginal children* [Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x 100	77.03%	75.15%	70.25%	72.65%	

Performance Statement

For the year ended 30 June 2020

Service Performance Indicators (continued) For the year ended 30 June 2020					
Indicator / measure	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Material Variations and Comments**
Roads ***Satisfaction*** *Satisfaction with sealed local roads* [Community satisfaction rating out of 100 with how council has performed on the condition of sealed local roads]	65.00	69.00	67.00	68.00	
Statutory Planning ***Decision making*** *Council planning decisions upheld at VCAT* [Number of VCAT decisions that did not set aside council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x 100	56.41%	23.53%	35.71%	29.73%	Council has continued to implement all policies within it's Planning Scheme, however a number of refused applications continue to be overturned at VCAT.
Waste Collection ***Waste diversion*** *Kerbside collection waste diverted from landfill* [Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100	47.36%	46.17%	46.40%	48.51%	

Performance Statement

For the year ended 30 June 2020

Service Performance Indicators - Definitions

"Aboriginal child" means a child who is an Aboriginal person

"Aboriginal person" has the same meaning as in the Aboriginal Heritage Act 2006

"active library member" means a member of a library who has borrowed a book from the library

"annual report" means an annual report prepared by a council under sections 131, 132 and 133 of the Act

“CALD” means culturally and linguistically diverse and refers to persons born outside Australia in a country whose national language is not English

“class 1 food premises” means food premises, within the meaning of the Food Act 1984, that have been declared as class 1 food premises under section 19C of that Act

“class 2 food premises” means food premises, within the meaning of the Food Act 1984, that have been declared as class 2 food premises under section 19C of that Act

"critical non-compliance outcome notification" means a notification received by council under section 19N(3) or (4) of the Food Act 1984, or advice given to council by an authorised officer under that Act, of a deficiency that poses an immediate serious threat to public health

"food premises" has the same meaning as in the Food Act 1984

"major non-compliance outcome notification" means a notification received by a council under section 19N(3) or (4) of the Food Act 1984, or advice given to council by an authorised officer under that Act, of a deficiency that does not pose an immediate serious threat to public health but may do so if no remedial action is taken

"MCH" means the Maternal and Child Health Service provided by a council to support the health and development of children within the municipality from birth until school age

"population" means the resident population estimated by council

"sealed local road" means a sealed road for which the council is the responsible road authority under the Road Management Act 2004

Performance Statement

For the year ended 30 June 2020

Financial Performance Indicators For the year ended 30 June 2020									
Dimension / ***indicator*** / *measure*	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Forecast 2021**	**Forecast 2022**	**Forecast 2023**	**Forecast 2024**	**Material Variations and Comments**
Efficiency ***Expenditure level*** *Expenses per property assessment* [Total expenses / Number of property assessments]	$2,644.92	$2,701.55	$2,889.34	$2,991.75	$2,948.05	$2,890.17	$2,936.03	$2,972.48	
Revenue level **[New measure in 2020]** *Average rate per property assessment* [General rates and Municipal charges / Number of property assessments]	New in 2020	New in 2020	New in 2020	$1,838.75	$1,911.98	$1,944.85	$1,981.07	$2,017.66	New measure from 1 July 2019 replacing retired measure in line below.
Revenue level **[Retired measure in 2020]** *Average residential rate per residential property assessment* [Residential rate revenue / Number of residential property assessments]	$1,234.43	$1,258.93	$1,327.20	Retired in 2020	N/A	N/A	N/A	N/A	This measure was replaced by 'Revenue level - Average rate per property assessment' (E4) from 1 July 2019.
Liquidity ***Working capital*** *Current assets compared to current liabilities* [Current assets / Current liabilities] x 100	202.31%	219.30%	217.50%	205.46%	167.91%	171.27%	163.07%	163.76%	

Performance Statement
For the year ended 30 June 2020

Financial Performance Indicators (continued) For the year ended 30 June 2020									
Dimension / ***indicator*** / *measure*	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Forecast 2021**	**Forecast 2022**	**Forecast 2023**	**Forecast 2024**	**Material Variations and Comments**
Liquidity ***Unrestricted cash*** *Unrestricted cash compared to current liabilities* [Unrestricted cash / Current liabilities] x 100	81.02%	86.14%	91.68%	103.14%	62.94%	66.36%	61.99%	61.20%	The 2020 result is higher due to the reclassification of Development Contribution Plan (DCP) liabilities from trust funds to unearned income as per the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities'. Future years are not comparable to prior year actual results as forecast years do not project capital expenditure delays or unspent grants.
Obligations ***Loans and borrowings*** *Loans and borrowings compared to rates* [Interest bearing loans and borrowings / Rate revenue] x 100	43.62%	39.60%	42.15%	41.72%	37.66%	34.93%	41.27%	46.29%	
Loans and borrowings repayments compared to rates [Interest and principal repayments on interest bearing loans and borrowings / Rate revenue] x 100	5.44%	4.99%	4.65%	8.16%	4.10%	4.04%	3.94%	4.89%	The 2020 result is higher due to the full repayment of the $4.9 million Local Government Funding Vehicle (LGFV) in November 2019.

Performance Statement

For the year ended 30 June 2020

Financial Performance Indicators (continued) For the year ended 30 June 2020									
Dimension / ***indicator*** / *measure*	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Forecast 2021**	**Forecast 2022**	**Forecast 2023**	**Forecast 2024**	**Material Variations and Comments**
Obligations ***Indebtedness*** *Non-current liabilities compared to own source revenue* [Non-current liabilities / Own source revenue] x 100	34.57%	31.45%	30.69%	34.74%	31.94%	28.75%	33.32%	36.93%	The 2020 result is higher due to new borrowings of $10 million in 2019-20 to part fund the Springvale Community Hub major project, partly offset by the full repayment of the $4.9 million Local Government Funding Vehicle in November 2019. The forecast ratio result for 2023 and 2024 also include new borrowings of $15 million in each of those years to part fund the redevelopment of Dandenong Oasis.
Asset renewal and upgrade **[New measure in 2020]** *Asset renewal and upgrade compared to depreciation* [Asset renewal and asset upgrade expense / Asset depreciation] x 100	New in 2020	New in 2020	New in 2020	113.10%	114.06%	109.97%	181.63%	164.30%	New measure from 1 July 2019 replacing retired measure in line below. The forecast ratio result in 2023 and 2024 are due to increased renewal works as a result of the redevelopment of Dandenong Oasis.
Asset renewal **[Retired measure in 2020]** *Asset renewal compared to depreciation* [Asset renewal expense / Asset depreciation] x 100	68.33%	66.03%	72.37%	Retired in 2020	N/A	N/A	N/A	N/A	This measure was replaced by 'Asset renewal and upgrade' (O5) from 1 July 2019.

Performance Statement

For the year ended 30 June 2020

Financial Performance Indicators (continued) For the year ended 30 June 2020									
Dimension / ***indicator*** / *measure*	**Results 2017**	**Results 2018**	**Results 2019**	**Results 2020**	**Forecast 2021**	**Forecast 2022**	**Forecast 2023**	**Forecast 2024**	**Material Variations and Comments**
Operating position ***Adjusted underlying result*** *Adjusted underlying surplus (or deficit)* [Adjusted underlying surplus (deficit)/ Adjusted underlying revenue] x 100	12.82%	10.89%	7.15%	0.61%	4.66%	9.06%	9.12%	9.20%	The 2020 ratio result is due mainly to higher expenditure compared to the prior year mainly in relation to capital payments expensed because they were not able to be capitalised to the asset register, an increase in salaries as per the Enterprise Agreement, higher depreciation on fixed assets due to revaluations and capitalisations and higher waste costs particularly recycling.
Stability ***Rates concentration*** *Rates compared to adjusted underlying revenue* [Rate revenue / Adjusted underlying revenue] x 100	64.71%	66.44%	67.67%	71.56%	73.15%	71.55%	71.75%	72.21%	
Rates effort *Rates compared to property values* [Rate revenue / Capital improved value of rateable properties in the municipality] x 100	0.32%	0.33%	0.28%	0.29%	0.30%	0.30%	0.30%	0.30%	

Performance Statement

For the year ended 30 June 2020

Financial Performance Indicators - Definitions

"adjusted underlying revenue" means total income other than:
(a) non-recurrent grants used to fund capital expenditure; and
(b) non-monetary asset contributions; and
(c) contributions to fund capital expenditure from sources other than those referred to above

"adjusted underlying surplus (or deficit)" means adjusted underlying revenue less total expenditure

"asset renewal expenditure" means expenditure on an existing asset or on replacing an existing asset that returns the service capability of the asset to its original capability

“current assets” has the same meaning as in the AAS

"current liabilities" has the same meaning as in the AAS

“non-current assets” means all assets other than current assets

"non-current liabilities" means all liabilities other than current liabilities

“non-recurrent grant” means a grant obtained on the condition that it be expended in a specified manner and is not expected to be received again during the period covered by a council's Strategic Resource Plan

"own-source revenue" means adjusted underlying revenue other than revenue that is not under the control of council (including government grants)

"population "means the resident population estimated by council

“rate revenue” means revenue from general rates, municipal charges, service rates and service charges

"recurrent grant "means a grant other than a non-recurrent grant

"residential rates" means revenue from general rates, municipal charges, service rates and service charges levied on residential properties

"restricted cash" means cash and cash equivalents, within the meaning of the AAS, that are not available for use other than for a purpose for which it is restricted, and includes cash to be used to fund capital works expenditure from the previous financial year

"unrestricted cash" means all cash and cash equivalents other than restricted cash.

Performance Statement
For the year ended 30 June 2020

Other Information

1. Basis of preparation

Council is required to prepare and include a performance statement within its annual report. The performance statement includes the results of the prescribed sustainable capacity, service performance and financial performance indicators and measures together with a description of the municipal district and an explanation of material variations in the results. This statement has been prepared to meet the requirements of the *Local Government Act 1989* and Local Government (Planning and Reporting) Regulations 2014.

Where applicable the results in the performance statement have been prepared on accounting bases consistent with those reported in the Financial Statements. The other results are based on information drawn from council information systems or from third parties (e.g. Australian Bureau of Statistics).

The performance statement presents the actual results for the current year and for the prescribed financial performance indicators and measures, the results forecast by the council's strategic resource plan. The Local Government (Planning and Reporting) Regulations 2014 requires explanation of any material variations in the results contained in the performance statement. Council has adopted materiality thresholds relevant to each indicator and measure and explanations have not been provided for variations below the materiality thresholds unless the variance is considered to be material because of its nature.

The forecast figures included in the performance statement are those adopted by council in its strategic resource plan on 22 June 2020 and which forms part of the council plan. The strategic resource plan includes estimates based on key assumptions about the future that were relevant at the time of adoption and aimed at achieving sustainability over the long term. Detailed information on the actual financial results is contained in the General Purpose Financial Statements. The strategic resource plan can be obtained by contacting council.

Performance Statement
For the year ended 30 June 2020

Certification of the Performance Statement

In my opinion, the accompanying performance statement has been prepared in accordance with the *Local Government Act 1989* and the Local Government (Planning and Reporting) Regulations 2014.

_____

Michelle Hansen CPA
Principal Accounting Officer

Date: 14 September 2020

In our opinion, the accompanying performance statement of the City of Greater Dandenong for the year ended 30 June 2020 presents fairly the results of council's performance in accordance with the *Local Government Act 1989* and the Local Government (Planning and Reporting) Regulations 2014.

The performance statement contains the relevant performance indicators, measures and results in relation to service performance, financial performance and sustainable capacity.

At the date of signing, we are not aware of any circumstances that would render any particulars in the performance statement to be misleading or inaccurate.

We have been authorised by the Council and by the Local Government (Planning and Reporting) Regulations 2014 to certify this performance statement in its final form.

_____

Jim Memeti
Mayor

Date: 14 September 2020

_____

Matthew Kirwan
Councillor

Date: 14 September 2020

_____

John Bennie PSM
Chief Executive Officer

Date: 14 September 2020

4.2.4 June 2020 Financial Report (interim results)

File Id:	
Responsible Officer:	Director Corporate Services
Attachments:	Financial Report – 1 July 2019 to 30 June 2020 (interim results)

Report Summary

The purpose of this report is to present to Council the June 2020 Financial Report. This report is designed to provide financial performance reporting against the Mid-Year Budget adopted by Council on 9 December 2019.

Status of financial information

The information in this report has been audited by Council audit agent however it has not yet been endorsed by the Victorian Auditor General (VAGO) and may be subject to further change. At the time of preparation, this report is presented as an interim result prior to the final Annual Report which will be available on 30 September in accordance with Section 131 of the *Local Government Act 1989.* The report has been presented in the quarterly financial report format that provides greater detail to Council on the respective variations between the actual outcomes compared to the Original Budget and the Mid-Year Budget amounts.

Recommendation Summary

This report recommends that the financial report for the year ended 30 June 2020 be noted by Council including the proposed capital and operating carry forwards from the 2019-20 financial year listed in (**Appendix 5**) of the financial report will form the basis of an 2020-21 Amended Budget for management reporting purposes.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Background

The attached financial report is designed to inform Councillors of the results of Council operations for the year ended 30 June 2020 including financial performance against the Mid-Year Budget adopted by Council on 9 December 2019.

At the time of preparation, this report is presented as an interim result. The information in this report has not been signed off by VAGO.

The financial report incorporates a set of financial statements and a Directorate analysis of financial performance by Business Unit. The following are contained in the Attachment:

- Income Statement
- Balance Sheet
- Cash Flow Statement
- Capital Expenditure Statement
- Capital Expenditure report
- Investment Report
- Directorate Analysis
- Capital and Operating Carry Over's from 2019-20 to 2020-21

Whilst the financial statements are prepared in accordance with Australian Accounting Standards, they contain several items which are "non-cash" in nature such as depreciation on assets and the written down (book) value of assets sold. They also exclude capital expenditure, new borrowings and loan repayments and as such, these Statements do not provide an accurate indication of the surplus/deficit cash position within a financial year.

The table on the following page provides a management accounting summary of the financial performance for the year ended 30 June 2020 which removes non-cash items and adds back cash items.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Management Accounting Summary as at 30 June 2020

Description	FULL YEAR ACTUAL $'000	ANNUAL MID YEAR BUDGET $'000	VARIANCE Fav (unfav) $'000	FULL YEAR FORECAST $'000	VARIANCE Fav (unfav) $'000
Income Statement					
Income	215,640	222,228	(6,588)	223,493	(1,265)
Expenditure	199,379	195,512	(3,867)	196,862	1,350
Net surplus - ongoing operations	**16,261**	**26,716**	**(10,455)**	**26,631**	**85**
Management Accounting reconciliation					
Add back (less) non cash items					
Depreciation	31,241	30,816	425	30,816	-
Amortisation - right of use assets	562	-	562	-	-
Amortisation - intangible assets	77	-	77	-	-
Narre Warren landfill debtor adjustment	20	-	20	-	-
Spring Valley landfill provision adjustment	93	-	93	-	-
Fair value adjustments - investment property	383	-	383	-	-
Contributions non-monetary assets	(8,043)	(15,000)	6,957	(15,000)	-
Assets written off	4,053	-	4,053	-	-
Prior year capital expenditure unable to be capitalised	3,891	-	3,891	-	-
Written down value of assets sold/disposed	346	300	46	300	-
Opening balance equity adjustment on transition to new Accounting Standards	(3,175)	-	(3,175)	-	-
Sub total	**29,448**	**16,116**	**13,332**	**16,116**	**-**
Net operating surplus	**45,709**	**42,832**	**2,877**	**42,747**	**85**
Add/less non operating cash items					
Capital expenditure	58,008	93,823	35,815	97,119	3,296
Net transfers to (from) reserves	(15,178)	(22,154)	(6,976)	(22,811)	(657)
Repayment of borrowings	8,634	8,634	-	8,634	-
Proceeds from borrowings	(10,000)	(10,000)	-	(10,000)	-
Repayment of lease liabilities	547	-	(547)	-	-
Sub total	**42,011**	**70,303**	**28,292**	**72,942**	**2,639**
Cash surplus (deficit)	**3,698**	**(27,471)**	**31,169**	**(30,195)**	**2,724**
Accumulated surplus brought forward	27,471	27,471	-	27,471	-
Capital project carry overs (net)	(21,520)	-	(21,520)	-	
Capital unearned income carryover (AASB 1058)	1,882	-	1,882	-	
Operating carry overs (net)	(4,536)	-	(4,536)	-	
Financial Assistance Grants funding distributed in advance	(6,124)	-	(6,124)	-	
Surplus (deficit) position	**871**	**-**	**871**	**(2,724)**	**2,724**

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Results of the year ended 30 June 2020

The overall management accounting result for the period ended 30 June 2020 shows a positive financial outcome for Council with an accumulated cash surplus result of $871,000 after consideration of expenditure budgeted in 2019-20 which was unspent but required to be carried forward to the 2020-21 financial year. A full list of operating and capital carry overs is included in **Appendix 5** of this financial report.

The minor favourable cash surplus result is due to the offsetting of the following variations:

Favourable

- Savings in the Capital Improvement program ($2.14 million).
- Savings across a number of operational areas including Roads and Drains ($630,000), Fleet Management - primarily asset sale proceeds and fuel ($624,000), Parks Services - after reserve transfers and carry overs ($580,000), Planning and Design - primarily salaries offset by lower planning application fee income ($520,000), Asset Management – primarily lower than anticipated street lighting and asset condition audit costs ($519,000), Maternal and Child Health – primarily salaries ($508,000) and Communications and Customer Service – primarily salaries ($450,000).

Unfavourable

- Unbudgeted COVID-19 pandemic costs including $1.15 million for the rate waiver package for resident pensioners/jobseekers ($1.59 million).
- Dandenong Market rental return waiver in response to COVID-19 ($1.45 million).
- Building and Compliance Services department – primarily Health ($699,000).
- Community Care department – primarily due to unearned State Government grant income for unsatisfied performance obligations ($584,000).
- Lower than anticipated car park/parking ticket machines/meters income ($555,000).

COVID-19 pandemic

Like many organisations, Council has not been immune to the financial impacts of COVID-19. Council's decisions to provide community support and rate relief, the required shut down of some services, increased demand on other services combined with lower economic activity levels due to Victorian State Government restrictions have impacted Council financially.

A series of measures were introduced to ease the financial burden on Greater Dandenong residents, local businesses and community groups. The measures combined with other costs has impacted Council's operations for the financial year end 30 June 2020 as follows:

- Council extended its Financial Hardship Policy in response to COVID-19 on the 14 April 2020. No interest charged on outstanding rates and immediate relief to residents by way of $100 rate waivers to each of the City's 10,728 pensioners and $200 to those residents receiving the new Jobseeker allowance. Rate waivers provided up until 30 June 2020 resulted in foregone revenue $1.15 million.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- Deferral of rates revenue received/interest free period has resulted in the rate debtor balance as at 30 June 2020 to increase by $1.99 million compared to 2018-19. Penalty interest waived on outstanding rates is estimated to around $250,000.

- Council provided rental waivers for all traders at the Dandenong Market at a cost of $1.5 million to provide stimulus funding to encourage traders to remain open and allow the market to continue to be a source of fresh, affordable food.

- Council supported the distribution of around 15 tonnes of food to our community, including fresh fruit, vegetables and non-perishable food through material aid funding. Expenses relating to the provision of material aid at 30 June 2020 was $159,000.

In response to significant decrease in demand / government directive amidst the COVID-19 outbreak, Council's leisure centre facilities / libraries / community centres including Council's Drum Theatre were closed. Council waived rents for many of Council's commercial leaseholders and for those that continued to trade, rent reductions of 50% from 1 April - 30 June 2020. Rental rebates were offered to sporting clubs for seasonal venue hire and other facilities that were forced to close. Council also suspended enforcement of time restrictions for parking in and around the municipality. As a result, Council's revenue in the following areas were impacted unfavourably:

- Statutory fees, fines and user fees $1.04 million.
- Building and Compliance services income ($525,000) – mainly health and building statutory fees and fines.
- Civil development and design income ($331,000) – mainly subdivision fees.
- Drum Theatre fees and other income ($371,000).

Council will continue to monitor the impacts during 2020-21 and will actively manage its budgets to ensure the financial outcomes to Council remain in alignment with Council budgets.

Mid-Year Budget cash surplus allocation

Council finished 2019-20 with a positive result absorbing the impacts of the COVID-19 pandemic without recording a deficit result. In terms of the accumulated outcome as at the end of 2019-20, the accumulated cash surplus result is $871,000 after consideration of capital and operating carry overs and will be considered by Council as part of the Mid-Year Budget review in December 2020.

It is anticipated that a gradual return out of each COVID-19 lockdown stage is likely to occur for the remainder of the calendar year and the surplus funds will be required to contribute to further negative financial impacts on Council's operations in 2020-21

2019-20 Result (net surplus – ongoing operations)

The full year surplus for 2019-20 is $16.26 million, which is $10.46 million unfavourable to the Mid-Year Budget.

The net operating surplus excluding non-cash items is a favourable variance of $2.88 million, which is mainly due to:

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- Higher operating grants - Financial Assistance Grants for 2020-21 paid in advance of $6.12 million.
- Lower employee costs – across all Directorates $4.63 million ($2.85 million of this relates to unspent grant funded programs to be carried forward).

Partly offset by unfavourable income variances in other income, grants – capital, user fees and statutory fees and fines.

Detailed comments about some of the significant variances contributing to the financial year outcomes are included below.

Income

Income for the period ended 30 June 2020 is unfavourable against budget. This is primarily due to the following:

Other income ($3.08 million unfavourable) – Unfavourable variance mainly due to:

- A delay in landfill rehabilitation works program for Spring Valley Landfill resulting in lower recovery income ($2.27 million) required from partner councils, partly offset by higher than anticipated Asset Protection Reinstatement recovery income (Engineering Services $1.81 million).
- Rental income of $1.45 million that won't be received from the Dandenong Market due to COVID-19 partly offset by higher than anticipated recovery income for the follow up of outstanding rates debtors (pre COVID-19) and an unbudgeted insurance claim recovery for a fire damaged building (Corporate Services $998,000).

Grants – capital ($2.41 million unfavourable) – Unfavourable variance due to capital grant income that has not been recognised in the Income Statement due to performance obligations not yet completed in accordance with the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities'. Mainly relates to Ross Reserve Plaza, Playground, Path and Oval, Ross Reserve Pavilion, Thomas Carroll Pavilion and Police Paddocks Reserve Grandstand (Capital Works Program $2.41 million).

User fees ($1.60 million unfavourable) – Mainly due to lower than expected income from parking ticket machines/meters, parking permits and Drum Theatre box office and programming income (City Planning, Design and Amenity $1.02 million, Community Services $453,000 and Engineering Services $147,000). This variance has been particularly impacted by COVID-19 in the last quarter of 2019-20.

Statutory fees and fines ($1.02 million unfavourable) – Unfavourable variance due to lower than anticipated income from sub-divisions and plan checking fees (Civil Development and Design $299,000) combined with lower planning applications, local laws, health and food infringements (Building and Compliance Services $248,000, General Law Enforcement $194,000 and Planning and Design $220,000). A number of these unfavourable variances were impacted by lower activity levels both pre and post COVID-19.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Rates and waste charges ($839,000 unfavourable) – The unfavourable variance is due mainly to Council's rate waiver package for pensioners and residents entitled to the JobSeeker payment allowance (Pandemic $1.15 million). This is offset by higher than anticipated supplementary rates (favourable variance transferred to reserves) and Keysborough South maintenance levy (all levies transferred to reserves) (Corporate Accounting $308,000).

The unfavourable variances above are partly offset by favourable variances in:

Grants – operating ($6.63 million favourable) – Early receipt of $6.12 million (50%) of the 2020-21 Financial Assistance Grant funding allocation via the Victorian Grants Commission in May 2020 (Corporate Services) and unbudgeted grants received for recycling (Waste Services $349,000) and the Communities Environment Program, Connecting to Country and Corridors of Green – Yarraman Creek projects which will be offset by associated expenditure (Parks Services $247,000).

Contributions – monetary ($2.41 million favourable) – Favourable variance due to recognition of Keysborough South Residential Development Contribution Plan (DCP) income, better than anticipated income from public open space contributions (Non-Directorate $3.44 million) and unbudgeted income received from developers in lieu of future maintenance responsibilities at Logis and Somerfield Offset Reserves (Engineering Services $314,000). These items have all been transferred to reserves. This favourable variance is partly offset by lower contribution income relating to delays in completion of DCP projects (Capital Works Program $1.53 million).

Expenditure

Actual expenditure at 30 June 2020 against the full year budget is unfavourable by $3.87 million. Excluding the unfavourable variances in the non-cash accounting entries for prior year capital expenditure unable to be capitalised and asset write offs ($7.94 million), the major variances are in employee costs and materials and services.

Employee costs ($4.63 million favourable) – This favourable variance is mainly due to staff recruitment occurring later than planned and a delay in commencement of grant funded projects (Community Services $3.80 million, City Planning, Design and Amenity $999,000, Corporate Services $349,000 and Engineering Services $118,000). Of the $3.80 million favourable variance in Community Services, $2.90 million relates to grant funded programs which require an acquittal. Any unspent grant funds relating to these programs will be carried forward to the 2020-21 financial year.

Materials and services ($924,000 favourable) – The major items contributing to this favourable variance are:

- Contract services ($3.38 million) – mainly due to delay in Spring Valley landfill rehabilitation works (Engineering Services $2.82 million).
- Administration costs ($766,000) – lower than anticipated expenditure across a range of accounts including promotions, postage/courier, printing/stationery, Council publications, fuel, Australia Post charges, advertising and events (Community Services $254,000, Greater Dandenong Business $208,000 and Corporate Services $206,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- Utilities ($369,000) – mainly due to lower than anticipated rates, telephone, electricity and water costs (Engineering Services $183,000 and Corporate Services $154,000).

The favourable variances detailed above are partly offset by unfavourable variances in:

- Materials, maintenance and services ($2.25 million) – Comprises expenditure in the CIP program that is not able to be capitalised to the asset register because it was not capital in nature or it did not meet the relevant capitalisation threshold ($2.62 million). This is partly offset by lower than anticipated expenditure due to delay in commencement of projects (Community Services $243,000).

- Consultants, professional services ($1.46 million) – Comprises expenditure in the CIP program ($2.40 million) that is not able to be capitalised to the asset register because it was not capital in nature or it did not meet the relevant capitalisation threshold. This mainly relates to the Springvale Community Hub project ($1.26 million). This is partly offset by lower than anticipated expenditure due to delay in commencement of projects (Community Services $558,000, Greater Dandenong Business $196,000, Engineering Services $160,000 and Corporate Services $127,000).

Capital expenditure

Full year capital works gross expenditure achieved is $58.01 million, which is $35.82 million favourable against Mid-Year Budget. Capital project carry over's totalling $19.64 million (net) are included in Appendix 5 – 'Capital and Operating Carry Over's from 2019-20 to 2020-21. The full year capital works expenditure also includes $1.41 million of operating expenditure as it meets the asset recognition criteria.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

Opportunity

- *Leadership by the Council* – The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Opportunity

- An open and effective Council

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Financial Implications

Notwithstanding the initial impacts of COVID-19, the City of Greater Dandenong completed the 2019-20 financial year with a small favourable cash surplus and in a sound financial position. This will now allow Council to further consider the allocation of the minor surplus funds to offset continuing COVID-19 impacts through the Mid-Year Budget review process in the 2020-21 financial year.

Conclusion

The financial operation of Council is a significant business with Council overseeing operational expenditures of around $199 million, combined with capital works and debt repayments of another $67 million. Council actively manages the financial performance of Council over the course of the financial year, particularly in light of COVID-19 during 2019-20. It is pleasing on these significant dollar amounts and the negative impacts of COVID-19, that Council has delivered a small favourable surplus result that is within budget.

Recommendation

That Council notes the financial report for the year ended 30 June 2020 including the proposed capital and operating carry over's from the 2019-20 financial year listed in Appendix 5 of the financial report which will form the basis of the 2020-21 amended budget for management reporting purposes.

FINANCE AND BUDGET

JUNE 2020 FINANCIAL REPORT (INTERIM RESULTS)

ATTACHMENT 1

FINANCIAL REPORT: 1 JULY 2019-30 JUNE 2020 INTERIM RESULT

PAGES 68 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

GREATER DANDENONG
City of Opportunity

Financial Report

1 July 2019 - 30 June 2020

Interim result



4.2.4 June 2020 Financial Report (interim results) (Cont.)

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CGD – Operating Result

For the period 1 July 2019 - 30 June 2020

	Note	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income	**B1**						
Rates and charges		145,103	145,942	(839)	144,497	606	145,942
Statutory fees and fines		8,146	9,163	(1,017)	7,614	532	9,333
User fees		6,949	8,546	(1,597)	7,128	(179)	8,435
Grants - operating		31,230	24,598	6,632	26,021	5,209	29,453
Grants - capital		1,435	3,843	(2,408)	4,498	(3,063)	2,794
Contributions - monetary		6,521	4,113	2,408	7,766	(1,245)	2,829
Contributions - non-monetary		8,043	15,000	(6,957)	15,000	(6,957)	15,000
Net gain (loss) on disposal of property, infrastructure, plant and equipment		583	317	266	591	(8)	317
Other income		7,630	10,706	(3,076)	10,378	(2,748)	10,623
Total income		**215,640**	**222,228**	**(6,588)**	**223,493**	**(7,853)**	**224,726**
Expenses	**B2**						
Employee costs		78,717	83,346	4,629	81,964	3,247	80,417
Materials and services		70,831	71,755	924	73,292	2,461	67,851
Prior year capital expenditure unable to be capitalised (non-cash)		3,891	-	(3,891)	-	(3,891)	-
Bad and doubtful debts		1,290	1,299	9	1,535	245	1,299
Depreciation		31,241	30,816	(425)	30,816	(425)	29,816
Amortisation - intangible assets		77	-	(77)	-	(77)	-
Amortisation - right of use assets		562	-	(562)	-	(562)	-
Borrowing costs		3,041	3,058	17	3,058	17	3,414
Finance costs - leases		34	-	(34)	-	(34)	-
Fair value adjustments expense		383	-	(383)	-	(383)	-
Asset write offs		4,053	-	(4,053)	-	(4,053)	-
Other expenses		5,259	5,238	(21)	6,197	938	5,009
Total expenses		**199,379**	**195,512**	**(3,867)**	**196,862**	**(2,517)**	**187,806**
Net surplus (deficit)		**16,261**	**26,716**	**(10,455)**	**26,631**	**(10,370)**	**36,920**

Overview

The surplus at 30 June 2020 is unfavourable to budget by $10.46 million. Some of the larger variances relate to non-cash accounting entries for fixed asset/capital items (total $15.71 million unfavourable):

- Contributions – non-monetary ($6.96 million).
- Asset write offs ($4.05 million).
- Prior year capital expenditure unable to be capitalised ($3.89 million).
- Depreciation ($425,000).
- Fair value adjustments for investment ($383,000).

There are also new line items relating to the implementation of the new Accounting Standard, AASB 16 'Leases' and the transfer of computer software assets from Plant and Equipment to Intangibles:

- Amortisation – right of use assets ($562,000 unfavourable).
- Amortisation – intangible assets ($77,000 unfavourable).
- Finance costs – leases ($34,000 unfavourable).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Other areas contributing to the unfavourable result to Mid-Year Budget include:

- Other income ($3.08 million unfavourable) – Engineering Services ($1.81 million), Corporate Services ($998,000) and Community Services ($294,000).
- Grants – capital ($2.41 million unfavourable), mainly due to the implementation of the new Accounting Standard, AASB 1058 'Income of Not-For-Profit Entities'.
- User fees ($1.60 million unfavourable) – City Planning, Design and Amenity ($1.02 million), Community Services ($453,000) and Engineering Services ($147,000).
- Statutory fees and fines ($1.02 million unfavourable) – City Planning, Design and Amenity ($724,000) and Engineering Services ($299,000).
- Rates and charges ($839,000 unfavourable) due mainly to COVID-19 relief funding provided to pensioners and jobseekers, partly offset by favourable supplementary rates ($177,000 – transferred to reserves).

The following favourable variances softened the net deficit result:

- Operating grants ($6.63 million) – due to 50% of the 2020-21 Financial Assistance Grant allocation being paid in advance in May 2020 (Non-Directorate $6.12 million).
- Employee costs ($4.63 million) – Community Services ($3.80 million) and City Planning Design and Amenity ($999,000). A large portion of this variance ($2.85 million) relates to unspent grant funded programs to be carried forward to 2020-21.
- Contributions – monetary ($2.41 million) – Non-Directorate ($3.44 million), partly offset by Capital Works Program ($1.56 million unfavourable).
- Materials and services ($924,000) – Engineering Services ($4.13 million), Community Services ($930,000), Corporate Services ($730,000), Greater Dandenong Business ($587,000), City Planning, Design and Amenity ($220,000), partly offset by items in the Capital Works Program that could not be capitalised to the fixed asset register ($5.42 million).

COVID-19 pandemic

Like many organisations, Council has not been immune to the financial impacts of COVID-19. Council's decisions to provide community support and rate relief, the required shut down of some services, increased demand on other services combined with lower economic activity levels due to Victorian State Government restrictions have impacted Council financially.

A series of measures were introduced to ease the financial burden on Greater Dandenong residents, local businesses and community groups. The measures combined with other costs has impacted Council's operations for the financial year end 30 June 2020 as follows:

- Council extended its Financial Hardship Policy in response to COVID-19 on the 14 April 2020. No interest charged on outstanding rates and immediate relief to residents by way of $100 rate waivers to each of the City's 10,728 pensioners and $200 to those residents receiving the new Jobseeker allowance. Rate waivers provided up until 30 June 2020 resulted in foregone revenue $1.15 million.

- Deferral of rates revenue received/interest free period has resulted in the rate debtor balance as at 30 June 2020 to increase by $1.99 million compared to 2018-19. Penalty interest waived on outstanding rates is estimated to around $250,000.

- Council provided rental waivers for all traders at the Dandenong Market at a cost of $1.5 million to provide stimulus funding to encourage traders to remain open and allow the market to continue to be a source of fresh, affordable food.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- Council supported the distribution of around 15 tonnes of food to our community, including fresh fruit, vegetables and non-perishable food through material aid funding. Expenses relating to the provision of material aid at 30 June 2020 was $159,000.

In response to significant decrease in demand / government directive amidst the COVID-19 outbreak, Council's leisure centre facilities / libraries / community centres including Council's Drum Theatre were closed. Council waived rents for many of Council's commercial leaseholders and for those that continued to trade, rent reductions of 50% from 1 April - 30 June 2020. Rental rebates were offered to sporting clubs for seasonal venue hire and other facilities that were forced to close. Council also suspended enforcement of time restrictions for parking in and around the municipality. As a result, Council's revenue in the following areas were impacted unfavourably:

- Statutory fees, fines and user fees $1.04 million.
- Building and Compliance services income ($525,000) – mainly health and building statutory fees and fines.
- Civil development and design income ($331,000) – mainly subdivision fees.
- Drum Theatre fees and other income ($371,000).

Council will continue to monitor the impacts during 2020-21 and will actively manage its budgets to ensure the financial outcomes to Council remain in alignment with Council budgets.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Balance Sheet

As at 30 June 2020

	Note	2019-20 ACTUAL 30 Jun 2020 $'000	2018-19 ACTUAL 30 Jun 2019 $'000	2019-20 MID YEAR BUDGET $'000	2019-20 ORIGINAL BUDGET $'000
ASSETS					
Current assets	C1				
Cash and cash equivalents		154,563	162,637	112,330	119,349
Financial assets		2,000	-	2,000	-
Trade and other receivables		24,974	22,791	23,161	20,092
Other assets		4,537	4,444	2,702	2,320
Non-current assets classified as held for sale		1,000	-	-	-
Total current assets		**187,074**	**189,872**	**140,193**	**141,761**
Non-current assets	C2				
Property, infrastructure, plant and equipment		2,190,972	2,136,615	2,214,322	2,280,489
Investment property		11,814	12,827	12,827	11,330
Right-of-use assets		998	-	-	-
Intangible assets		124	-	-	-
Other financial assets		-	230	230	230
Trade and other receivables		305	325	325	325
Total non-current assets		**2,204,213**	**2,149,997**	**2,227,704**	**2,292,374**
Total assets		**2,391,287**	**2,339,869**	**2,367,897**	**2,434,135**
LIABILITIES					
Current liabilities	C3				
Trade and other payables		18,800	25,188	24,837	24,822
Trust funds and deposits		8,425	35,069	37,069	44,013
Unearned income		40,340	1,111	-	-
Provisions		19,659	17,296	16,725	17,016
Interest-bearing liabilities		3,255	8,634	3,126	2,894
Lease liabilities		571	-	-	
Total current liabilities		**91,050**	**87,298**	**81,757**	**88,745**
Non-current liabilities	C4				
Provisions		1,110	1,537	1,516	846
Trust funds and deposits		311	900	900	1,287
Interest-bearing liabilities		56,636	49,891	56,765	57,135
Lease liabilities		442	-	-	
Total non-current liabilities		**58,499**	**52,328**	**59,181**	**59,268**
Total liabilities		**149,549**	**139,626**	**140,938**	**148,013**
NET ASSETS	C5	**2,241,738**	**2,200,243**	**2,226,959**	**2,286,122**
EQUITY					
Accumulated surplus		904,578	875,922	924,792	941,100
Asset revaluation reserve		1,269,824	1,241,807	1,241,807	1,290,865
Reserves		67,336	82,514	60,360	54,157
TOTAL EQUITY		**2,241,738**	**2,200,243**	**2,226,959**	**2,286,122**

For comments regarding movements and new line items above, please refer to explanatory notes located at C1 to C5.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Cash Flow Statement

	2019-20 ACTUAL 30 Jun 2020 Inflows/ (Outflows) $'000	2019-20 ANNUAL MID YEAR BUDGET Inflows/ (Outflows) $'000	2019-20 ANNUAL ORIGINAL BUDGET Inflows/ (Outflows) $'000
Cash flows from operating activities			
Rates and charges	144,333	145,942	145,643
Statutory fees and fines	6,047	7,494	7,731
User fees	6,687	9,401	9,129
Grants - operating	34,749	26,487	31,195
Grants - capital	4,116	3,843	2,794
Contributions - monetary	7,451	4,113	2,829
Interest received	2,286	2,220	2,001
Trust funds and deposits taken	27,546	35,000	34,500
Other receipts	5,808	9,397	9,541
Net GST refund	12,325	13,427	10,705
Employee costs	(78,224)	(83,346)	(79,714)
Materials and services	(85,440)	(88,625)	(78,307)
Short-term, low value and variable lease payments	(536)	-	-
Trust funds and deposits repaid	(27,052)	(33,000)	(32,500)
Other payments	(5,104)	(5,762)	(5,510)
Net cash provided by operating activities	**54,992**	**46,591**	**60,037**
Cash flows from investing activities			
Payments for property, infrastructure, plant and equipment	(59,699)	(93,823)	(69,289)
Payments for investments	(2,000)	(2,000)	-
Proceeds from sale of property, infrastructure, plant and equipment	929	617	617
Net cash used in investing activities	**(60,770)**	**(95,206)**	**(68,672)**
Cash flows from financing activities			
Finance costs	(3,080)	(3,058)	(3,414)
Proceeds from borrowings	10,000	10,000	10,000
Repayment of borrowings	(8,634)	(8,634)	(8,496)
Interest paid - lease liability	(35)	-	-
Repayment of lease liabilities	(547)	-	-
Net cash provided by (used in) financing activities	**(2,296)**	**(1,692)**	**(1,910)**
Net increase (decrease) in cash and cash equivalents	(8,074)	(50,307)	(10,545)
Cash and cash equivalents at the beginning of the year	162,637	162,637	129,894
Cash and cash equivalents at the end of the period	**154,563**	**112,330**	**119,349**

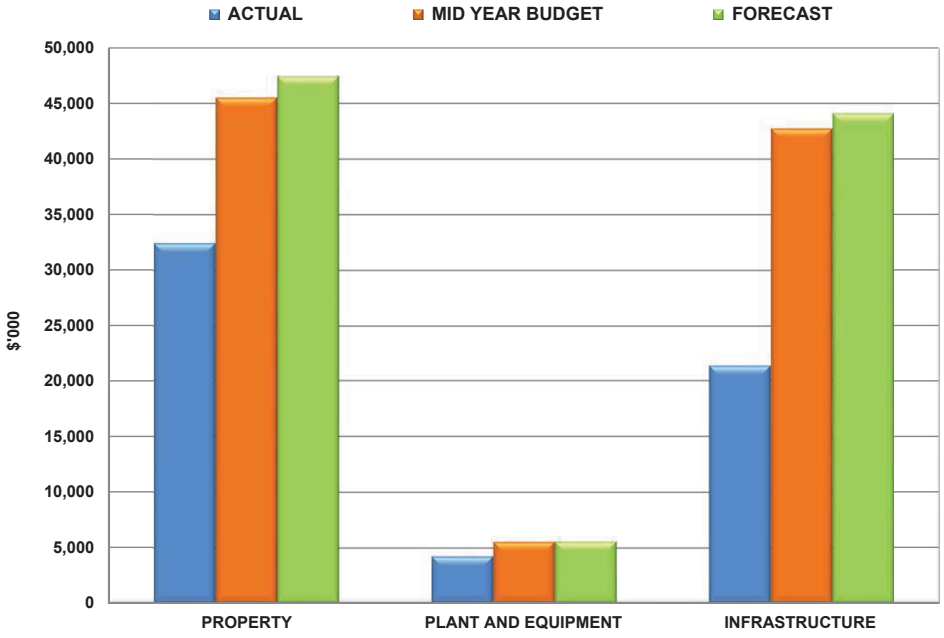
- Details regarding Council's cash movements are contained in **Note D - Cash Flow Statement.**
- The dissemination of Council's restricted and operating cash is provided in the graph *"Restricted and Unrestricted Cash"* in **Appendix 2 Investment Analysis** in this report.
- Cash inflows and outflows are inclusive of GST where applicable.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Capital Expenditure Statement

The detailed program under each of the capital groups is contained in **Appendix 1 – Capital Expenditure**.

	FULL YEAR					
	ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
PROPERTY	32,430	45,522	13,092	47,442	15,011	33,950
PLANT AND EQUIPMENT	4,235	5,557	1,322	5,566	1,331	5,195
INFRASTRUCTURE	21,342	42,745	21,403	44,111	22,770	30,144
TOTAL EXPENDITURE	**58,007**	**93,824**	**35,817**	**97,119**	**39,112**	**69,289**



Notes to the Financial Statements

A. Accounting Policy Notes

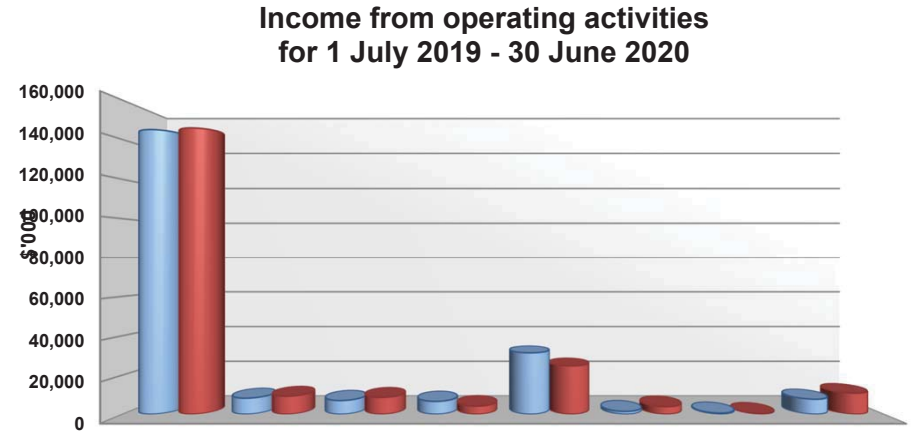
The financial report is prepared on the principles of accrual accounting. Accrual accounting recognises income when earned and expenditure when incurred, regardless of whether cash settlement has taken place. The basis of recognition of major income and expenditure in these statements are defined below.

1. **Rate revenue:** Rate revenue (excluding supplementary rates) is accrued evenly over the year, although cash is received in quarterly instalments or a lump sum, depending on how the ratepayer chooses to pay. Rate revenue in the Income Statement is a monthly accrual of the rates determined for the year in July.
2. **Grants revenue:** Council receives two types of grants, namely a General Purpose Grant (Financial Assistance Grant funding from the Victoria Grants Commission) which is not tied to any programs and Special Purpose Grants for various programs. In accordance with new Accounting Standards, AASB 15 'Revenue from Contracts with Customers' and AASB 1058 'Income of Not-For-Profit Entities', grant income is now generally recognised in the Income Statement only to the extent of satisfied performance obligations or where the performance obligations relating to the grant are not sufficiently specific, grants are recognised as income when the cash is received. Any grant income relating to unsatisfied performance obligations are recognised as unearned income in the Balance Sheet at balance date. Grants comprise of operating and capital (recurrent and non-recurrent in nature).
3. **Fees and charges:** Most fees and charges are recognised when cash is received. Generally, where Council raises a debtor's invoice, income is recognised at the point of the invoice and not when cash is received. Car parking permit income relating to a future period at balance date are recognised as unearned income in the Balance Sheet.
4. **Contributions - cash:** Cash contributions are essentially from developers towards open space works. These monies are treated as income when received. Council is obligated to spend these monies for the purpose for which they are given by the developers. Council also receives external contributions for other capital projects. Cash contributions received are held in reserves and treated as "restricted cash" until they are spent (see **note 9** below).
5. **Employee costs:** Salaries expenditure is based on fortnightly salaries paid and accruals for salary on-costs such as leave entitlements, superannuation and workcover.
6. **Capital expenditure:** The two broad areas of capital are the capital improvement program (CIP) (which includes infrastructure and major projects) and 'other' which includes fleet, computers, plant and furniture. Expenditure is recognised as capital if it is significant in value and results in assets which have a useful life in excess of at least one year.
7. **Budget information:** The Original Budget information contained in the report is the budget approved by Council on 11 June 2019. The full year budget in this report reflects the Mid Year Budget as adopted by Council on 9 December 2019. The Mid Year Budget represents the adopted budget incorporating net carry forward capital and operating amounts from 2018-19 and any adjustments identified since the 2019-20 Original Budget was approved in June 2019. The Mid Year Budget represents the latest financial position for Council.
8. **Cash Flow Statement:** Reflects the actual cash movements during the year.
9. **Restricted cash:** These are monies set aside for specific purposes and are not readily available for day to day operations or general capital works. They include funds set aside towards meeting long service leave commitments (required by government regulations), statutory reserves (eg. open space contributions) and other funds that are committed towards specific purposes.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

B1. Operating Income

The chart below shows the categories of operating income against their respective budgets (excludes non-monetary contributions or gifted assets which represent non-cash accounting entries).



	Rates and charges	Statutory fees and fines	User fees	Contributions - monetary	Grants - operating	Grants - capital (recurrent & non-recurrent)	Net gain on disposal of PIPE	Other Income
YTD actual	145,103	8,146	6,949	6,521	31,230	1,435	583	7,630
YTD budget	145,942	9,163	8,546	4,113	24,598	3,843	317	10,706

Income for the period ended 30 June 2020 is unfavourable against budget. This is primarily due to the following:

Other income ($3.08 million unfavourable) – Unfavourable variance mainly due to:

- A delay in landfill rehabilitation works program for Spring Valley Landfill resulting in lower recovery income ($2.27 million) required from partner councils, partly offset by higher than anticipated Asset Protection Reinstatement recovery income (Engineering Services $1.81 million).
- Rental income of $1.45 million that won't be received from the Dandenong Market due to COVID-19 partly offset by higher than anticipated recovery income for the follow up of outstanding rates debtors (pre COVID19) and an unbudgeted insurance claim recovery for a fire damaged building (Corporate Services $998,000).

Grants – capital ($2.41 million unfavourable) – Unfavourable variance due to capital grant income that has not been recognised in the Income Statement due to performance obligations not yet completed in accordance with the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities'. Mainly relates to Ross Reserve Plaza, Playground, Path and Oval, Ross Reserve Pavilion, Thomas Carroll Pavilion and Police Paddocks Reserve Grandstand (Capital Works Program $2.41 million).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

User fees ($1.60 million unfavourable) – Mainly due to lower than expected income from parking ticket machines/meters, parking permits and Drum Theatre box office and programming income (City Planning, Design and Amenity $1.02 million, Community Services $453,000 and Engineering Services $147,000). This variance has been particularly impacted by COVID-19 in the last quarter of 2019-20.

Statutory fees and fines ($1.02 million unfavourable) – Unfavourable variance due to lower than anticipated income from sub-divisions and plan checking fees (Civil Development and Design $299,000) combined with lower planning applications, local laws, health and food infringements (Building and Compliance Services $248,000, General Law Enforcement $194,000 and Planning and Design $220,000). A number of these unfavourable variances were impacted by lower activity levels both pre and post COVID-19.

Rates and waste charges ($839,000 unfavourable) – The unfavourable variance is due mainly to Council's rate waiver package for pensioners and residents entitled to the JobSeeker payment allowance (Pandemic $1.15 million). This is offset by higher than anticipated supplementary rates (favourable variance transferred to reserves) and Keysborough South maintenance levy (all levies transferred to reserves) (Corporate Accounting $308,000).

The unfavourable variances above are partly offset by favourable variances in:

Grants – operating ($6.63 million favourable) – Early receipt of $6.12 million (50%) of the 2020-21 Financial Assistance Grant funding allocation via the Victorian Grants Commission in May 2020 (Corporate Services) and unbudgeted grants received for recycling (Waste Services $349,000) and the Communities Environment Program, Connecting to Country and Corridors of Green – Yarraman Creek projects which will be offset by associated expenditure (Parks Services $247,000).

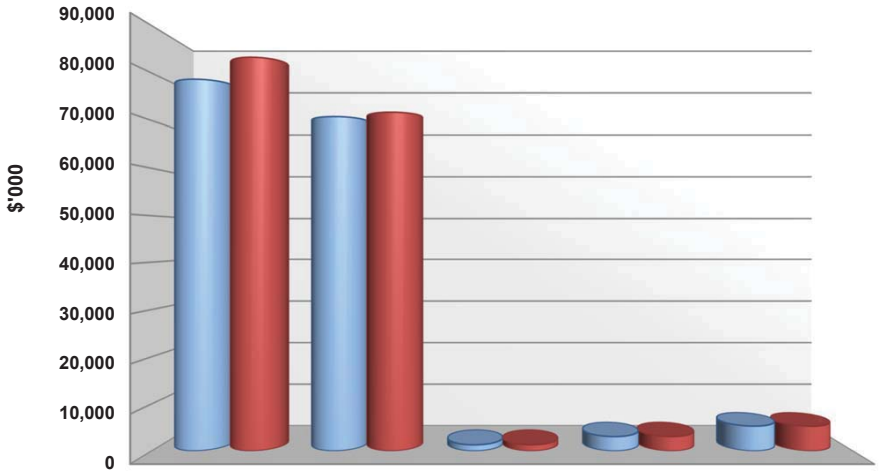
Contributions – monetary ($2.41 million favourable) – Favourable variance due to recognition of Keysborough South Residential Development Contribution Plan (DCP) income, better than anticipated income from public open space contributions (Non-Directorate $3.44 million) and unbudgeted income received from developers in lieu of future maintenance responsibilities at Logis and Somerfield Offset Reserves (Engineering Services $314,000). These items have all been transferred to reserves. This favourable variance is partly offset by lower contribution income relating to delays in completion of DCP projects (Capital Works Program $1.53 million).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

B2. Operating Expenditure

The chart below shows the categories of operating expenditure against their respective budget (excludes depreciation, amortisation, asset write offs and prior year capital expenditure unable to be capitalised which represent non-cash accounting entries).

Expenditure from operating activities for 1 July 2019 to 30 June 2020



	Employee costs	Materials and services	Bad and doubtful debts	Borrowing costs	Other expenditure
YTD actual	78,717	70,831	1,290	3,041	5,259
YTD budget	83,346	71,755	1,299	3,058	5,238

Actual expenditure at 30 June 2020 against the full year budget is unfavourable by $3.87 million. Excluding the unfavourable variances in the non-cash accounting entries for prior year capital expenditure unable to be capitalised and asset write offs ($7.94 million), the major variances are in materials and services and employee costs.

Employee costs ($4.63 million favourable) – This favourable variance is mainly due to staff recruitment occurring later than planned and a delay in commencement of grant funded projects (Community Services $3.80 million, City Planning, Design and Amenity $999,000, Corporate Services $349,000 and Engineering Services $118,000). Of the $3.80 million favourable variance in Community Services, $2.90 million relates to grant funded programs which require an acquittal. Any unspent grant funds relating to these programs will be carried forward to the 2020-21 financial year.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Materials and services ($924,000 favourable) – The major items contributing to this favourable variance are:

- Contract services ($3.38 million) – mainly due to delay in Spring Valley landfill rehabilitation works (Engineering Services $2.82 million).

- Administration costs ($766,000) – lower than anticipated expenditure across a range of accounts including promotions, postage/courier, printing/stationery, Council publications, fuel, Australia Post charges, advertising and events (Community Services $254,000, Greater Dandenong Business $208,000 and Corporate Services $206,000).

- Utilities ($369,000) – mainly due to lower than anticipated rates, telephone, electricity and water costs (Engineering Services $183,000 and Corporate Services $154,000).

The favourable variances detailed above are partly offset by unfavourable variances in:

- Materials, maintenance and services ($2.25 million) – Comprises expenditure in the CIP program that is not able to be capitalised to the asset register because it was not capital in nature or it did not meet the relevant capitalisation threshold ($2.62 million). This is partly offset by lower than anticipated expenditure due to delay in commencement of projects (Community Services $243,000).

- Consultants, professional services ($1.46 million) – Comprises expenditure in the CIP program ($2.40 million) that is not able to be capitalised to the asset register because it was not capital in nature or it did not meet the relevant capitalisation threshold. This mainly relates to the Springvale Community Hub project ($1.26 million). This is partly offset by lower than anticipated expenditure due to delay in commencement of projects (Community Services $558,000, Greater Dandenong Business $196,000, Engineering Services $160,000 and Corporate Services $127,000).

C. Balance Sheet

Council's net assets are valued at $2.24 billion at 30 June 2020.

C1. Current assets (cash and other assets that can be readily converted to cash)

Cash and cash equivalents ($154.56 million) – Represents the amount held by Council in cash or term deposits. Please note that this amount includes $124.22 million of funds "restricted" for various purposes. These are detailed in the notes to the cash flows that follow in **section D** and a graphical presentation in **Appendix 2**.

Funds are invested in accordance with Council's Investment Policy. The policy requires Council to invest with prudence, consideration of acceptable risks and relevant legislation.

The details of Council's investments are contained in **Appendix 2**. In selecting investment products, Council has paid due consideration to risk by investing in products that have a minimum Standard and Poor's (S&P) rating of 'A'.

Financial assets ($2.00 million) – represents investments placed in Green Tailored Deposits with a maturity term of greater than three months and classified as financial assets in accordance with Australian Accounting Standards.

Trade and other receivables ($24.97 million) – This balance includes:
- Rate debtors $9.74 million
- General debtors $6.21 million (net of provision for doubtful debts).
- Infringement debtors of $9.02 million (net of provision for doubtful debts).

Rate revenue (excluding supplementary rates) is accrued evenly over the year, although cash is received in quarterly instalments, nine direct debit payments or a lump sum, depending on how the ratepayer chooses to pay. Rate revenue in the Income Statement is a monthly accrual of the rates determined for the year in July.

Other assets ($4.54 million) – This balance includes:
- Prepayments $3.38 million - expenses prepaid at 30 June 2020.
- Accrued income $966,000 – income earned but cash not yet received at 30 June 2020.
- Other deposits $188,000 – represents $75,000 deposit for Metropolitan Resource Recovery organic waste processing contract and $112,000 deposit paid for acquisition of properties at 50 Halpin Way and 235 Lonsdale Street, Dandenong.

Non-current assets classified as held for sale ($1 million) – This represents the sale of a land asset at 2 Mason Street, Dandenong that is anticipated to be settled by December 2020 as part of a three way land swap with Development Victoria (related property acquisition deposit included in 'Other assets' note above).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

C2. Non-current assets

Property, infrastructure, plant and equipment ($2.19 billion) – Includes Council roads, drains, buildings, plant and other fixed assets. These values are reflected after recognising the depreciation allowed against each asset.

Investment property ($11.81 million) is separately classified from 'Property, infrastructure, plant and equipment' in accordance with Australian Accounting Standards. Any adjustment to the fair value of these assets is recorded in the Comprehensive Income Statement and these assets are not depreciated.

Right of use assets ($998,000) – Represents leased (right of use) assets in accordance with the new Accounting Standard AASB 16 'Leases'. Includes property, fleet, IT and office equipment that has been leased under ordinary lease arrangements.

Intangible assets ($124,000) – During 2019-20, computer software assets were transferred from 'Property, infrastructure, plant and equipment' to 'Intangible assets'. These values are reflected after recognising the amortisation expense.

Other financial assets ($nil) – The decrease in this item reflects Council's initial share-holding of $230,000 in Regional Kitchen Pty Ltd which will not be returned.

Trade and other receivables ($305,000) - $232,000 for Council's share of funds held in trust by Whitehorse City Council relating to the former Narre Warren landfill site and a $73,000 refundable bond paid to Community Chef for the supply of meals to Council's Meals on Wheels operation.

C3. Current liabilities (debts due to be repaid within 12 months)

Trade and other payables ($18.80 million) – This balance includes trade creditors arising from operations and capital works (18.80 million). The reduction from the prior year is due in part to a $4.8 million accrual at 30 June 2019 in relation to Home and Community Care targets not achieved in 2017-18 (grant funding returned in 2019-20) and 2018-19 ($1.81 million transferred to unearned income at 1 July 2019) and to a new line item in the Balance Sheet created for unearned income.

Trust funds and deposits ($8.43 million) – Trust funds and deposits includes other refundable monies in respect of:

- Other deposits ($2.94 million).
- Road deposits ($2.43 million).
- Fire services property levy funds collected by Council on behalf of the State Government, but not yet paid on to the State Revenue Office ($1.47 million). These monies are remitted to the State Revenue Office in accordance with legislative timeframes (28 days after each quarterly rate instalment date).
- Landscape deposits ($803,000).
- Open space contributions ($781,000).

The significant decrease in trust funds and deposits from the prior year relates to a reclassification of Development Contribution Plan levies from 'Trust funds and deposits' to 'Unearned income' in compliance with the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities' (2019-20: $27.72 million, 2018-19: $26.64 million).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Unearned income ($40.34 million) – Represents income not yet earned in accordance with the new Accounting Standards AASB 1058 'Income of Not-For-Profit Entities' and AASB 15 'Revenue from Contracts with Customers' based on specific performance obligations that were not complete at 30 June 2020 in respect of:

- Developer Contribution Plan liabilities (DCP) – ($28.38 million)
- Operating grants ($5.07 million)
- Capital grants ($4.58 million)
- Other ($2.31 million).

Provisions ($19.66 million) – This balance represents the provision for employee entitlements and landfill restoration works.

- Employee entitlements:
  - Long service leave entitlements - $11.64 million.
  - Annual leave entitlements - $6.97 million.
  - Rostered days off (RDO) - $560,000.

- Landfill provision - $489,000 - provision for the restoration and aftercare management of the former Spring Valley landfill site (closed). The former closed landfill is owned by the Council and is used as recreational open space. Council's share is 19.88% of the total future estimated costs.

Interest-bearing liabilities ($3.25 million) – Represent the remaining repayment of long-term borrowings during 2020-21.

Lease liabilities ($571,000) - Represents the lease repayments in respect of the right-of-use assets that are payable during 2020-21.

C4. Non-current liabilities (debts due to be repaid in future years)

Provisions ($1.11 million) – Represents the provisions estimated to be paid beyond the 2020-21 financial year and comprises long service leave entitlements for employees ($594,000) and landfill provision for restoration of Spring Valley landfill site ($515,000) (Council's share is 19.88% of the total future estimated costs).

Trust funds and deposits ($311,000) – Represents deposits that are payable beyond the 2020-21 financial year and comprises landscape deposits of $276,000 and contractor deposits of $35,000.

Interest-bearing liabilities ($56.64 million) – Comprises the amount of outstanding borrowings to be repaid beyond the next 12 months.

Lease liabilities ($442,000) – represents the amount of lease payments in respect of the right-of-use assets to be repaid beyond the next 12 months.

C5. Net assets and equity

Net assets - Represents the difference between total assets and total liabilities. It is the Council's net worth to the City's ratepayers.

Reserves – Includes both statutory reserves (S) and discretionary reserves (D). The statutory reserves apply where funds are gained from the application of legislative requirements to contribute – and where expenditure of the funds is not entirely discretionary (i.e. the funds need to be used for certain expenditure only). The reserves listed below are explained in the notes to the cash flows that follow.

The discretionary reserves are:
- Major projects reserve
- Insurance fund reserve
- Council funded – Development Contribution Plans reserve
- Spring Valley landfill rehabilitation reserve
- Springvale Activity Precinct – Parking and Development reserve
- Dandenong Activity Precinct – Parking and Development reserve
- Native re-vegetation reserves
- Keysborough South Maintenance Levy reserve
- General reserve (Aged Care)
- Grant in advance reserve (discontinued in 2019-20)
- Future maintenance reserve

The statutory reserves are:
- Open space – planning, development and improvements
- Open space – land acquisitions
- Keysborough South Community Infrastructure Levies

D. Cash Flow Statement

Cash and investment holdings total $154.56 million at 30 June 2020, a decrease of $8.07 million since the prior year. Total cash and investment holdings are made up of operating cash ($30.34 million) and restricted cash ($124.22 million).

Please refer to the next page for a detailed listing of Restricted Cash items, which are set aside for specific purposes.

Cash flows from operating activities – net inflow of $54.99 million.

The major inflows are rates $144.33 million, grants $38.87 million, trust funds and deposits taken $27.55 million, contributions $7.45 million, user fees $6.69 million and statutory fees and fines $6.05 million.

The major outflows are materials and services $85.44 million, employee costs $78.22 million and trust funds and deposits repaid $27.05 million.

Trust funds and deposits taken and repaid mainly relate to fire services property levies (FSPL). The remittance of the FSPL and FSPL levy interest amounts are made to the State Revenue Office (SRO) in four payments in accordance with Section 41(1) of the FSPL Act. An instalment is due and payable to the Commissioner of State Revenue 28 days after the due date of rates instalments. Council collects FSPL on behalf of the State Government.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Cash flows from investing activities – net outflow of $60.77 million, including:

- $59.70 million for capital works expenditure. The detailed capital works schedule is included in this report as Appendix 1. Please note the difference between the two capital expenditure amounts is due to the movement in capital trade creditors at the start and end of the reporting period. Appendix 1 is on an accrual basis.
- $2.00 million of funds invested in Green Tailored Deposits with maturity of greater than three months.
- $929,000 proceeds on asset sales mainly relating to the fleet replacement program.

Cash flows from financing activities – outflow of $2.30 million. Council incurred $3.08 million in finance costs on its borrowings and repaid $8.63 million of existing loans ($4.90 million relates to repayment of the Local Government Funding Vehicle (LGFV) in November 2019). Proceeds from new loan borrowings of $10 million were drawn down for the purpose of completing the Springvale Community Hub project. In accordance with the new Accounting Standard AASB 16 'Leases', Council incurred $35,000 in finance costs on leases and repaid $547,000 of its leased liabilities during the year.

Restricted cash - Restricted cash represents funds that are set aside for specific purposes, as detailed in the following tables.

Type	30 June 2020	Notes
Reserve funds	**$'000**	
Council funded Development Contribution Plans (DCP) reserve	19,430	Reserved for specific expenditure in accordance with the published DCP.
Open space – planning, development and improvements	9,709	Reserved for enhancing the City's open space by planning, development and improvements.
Open space – acquisitions	6,000	To fund acquisitions of new open space land.
Major projects reserve	26,250	Holds funds realised from the sale of Council's property assets or surplus Council funds that will be utilised for investing in other properties or funding future major projects.
Keysborough South Maintenance Levy	1,721	Reserved for specific maintenance expenditure relating to this area.
Spring Valley landfill rehabilitation	890	This reserve is for the rehabilitation of the Spring Valley landfill site.
Re-vegetation reserves	406	These funds are to meet native re-vegetation requirements on Council's reserves.
Insurance fund reserve	999	This fund has been created to meet large and unexpected policy excesses on multiple insurance claims.
Springvale Activity Precinct Parking and Development reserve	235	This reserve is to fund development in the Springvale Activity Centre.
Dandenong Activity Precinct Parking and Development reserve	1,148	This reserve is to fund development in the Dandenong Activity Centre.
General reserve (Aged Care)	334	Funds set aside for the aged care reforms.
Future maintenance reserve	214	Contribution funds for future works to address level crossing removal authority defects.
Total reserve funds	**67,336**	

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Type	30 June 2020	Notes
Employee provisions	**$'000**	
Long service leave	12,235	Funds set aside to meet long service leave commitments.
Annual leave and other	7,529	Funds set aside to meet annual leave and rostered days off (RDO) commitments.
Employee provisions	**19,764**	
Trust funds and deposits	**$'000**	
Fire services property levy (FSPL) collected and due	1,474	Payable to State Revenue Office – legislative requirement.
Open space contributions	781	Pending completion of works.
Landscape deposits	1,079	Pending completion of works.
Road deposits	2,429	Pending completion of works.
Other trust funds and deposits	2,973	Refundable upon finalisation of programs.
Total trust funds and deposits	**8,736**	
Other restricted funds	**$'000**	
DCP unearned income	28,382	Pending completion of works by developers.
Other restricted funds	**28,382**	
Total restricted cash	**124,218**	

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Statement of Capital Works

Total capital expenditure at 30 June 2020 was $58.01 million. Appendix 1 contains the expenditure status of each of the approved capital projects.

The timing of cash outflows and project completion can differ for capital projects. Commentary on the status of each project with major variances is provided below (i.e. variances greater than $300,000). Please note that the variances detailed below are the total of all asset classes by capital project whereas the Capital Expenditure report details the variances separately by asset class and capital project.

A number of capital projects listed below are proposed to be carried over to the 2020-21 financial year. A total of $19.64 million (net) in capital works has been identified as proposed carry forward commitments to 2020-21. These projects are listed in Appendix 5 – Capital and Operating Carry Over's from 2019-20 to 2020-21.

Property

- **3906 Greater Dandenong Gallery of Art ($4.95 million favourable)** – Contract documents are being prepared and to be sent to selected tenderer. The construction tender was approved by Council on 22 June 2020. This favourable variance is proposed to be carried over to 2020-21 partly offset by $1.44 million in carry over reserve funding.

- **3043 Springvale Community Hub ($3.21 million favourable)** – The Springvale Community Hub has successfully achieved practical completion as of 10 June 2020. This includes the new library, community meeting rooms, Unfolding Rose and other artworks. The Northern landscape comprising of the playground, central mound and BBQs has also been completed and handed over to Council possession. The Operations team is working diligently to move in. Stage 4 (the western landscape and sports courts) is progressing slowly with impacts from COVID-19 evident. It is expected to see the old library demolished and sports courts slab laid in July. Overall completion is expected early October 2020. The intention is to ensure the site is adequately prepared for an opening ceremony planned for 13 September 2020. Part of the favourable variance in 2019-20 is due to $1.49 million of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $1.72 million is proposed to be carried over to the 2020-21 financial year.

- **3219 Thomas Carroll Pavilion ($2.54 million favourable)** – Project didn't proceed following first tender process due to insufficient funds. Design modified and re-tendered. Process took unusually longer time due to COVID-19 and some procurement procedures. Tender submissions have been received, are currently been evaluated and will be assessed by the review panel in June. Part of the favourable variance in 2019-20 is due to $83,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $2.46 million is proposed to be carried over to the 2020-21 financial year.

- **2114 12-14 Stuart Street, Dandenong ($1.80 million unfavourable)** – Unbudgeted strategic property acquisition funded by a transfer from the Major Projects Reserve.

- **3548 Keysborough South Community Hub Development ($1.10 million favourable)** – Public exhibition/consultation period closed on 26 June 2020. The community feedback will be reviewed and considered in finalising the draft concept plan, ahead of the detailed design process. Part of the favourable variance in 2019-20 is due to $51,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $1.04 million is proposed to be carried over to the 2020-21 financial year.

- **3814 Dandenong North Senior Citizen Centre Latham Crescent ($477,000 favourable)** – The construction design has been completed and the Quantity Surveyor estimate is comparable with the remaining budget. COVID-19 restrictions prevented progress with the procurement of the building contractor. Architect working drawing documentation completed and available for final 'client' review. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3989 DCP – 875 Taylors Road (LRO6b) ($397,000 favourable)** – Required DCP land acquisition delayed. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3941 Police Paddocks Reserve Grandstand ($374,000 favourable)** – Project on hold. This project is being implemented as a co-venture with Council and the club, with the club taking the lead role and Council financially supporting the project. The COVID-19 pandemic has caused the project to be delayed due to the suspension of the current season. The favourable variance is proposed to be carried over to the 2020-21 financial year.

Plant and Equipment

- **3914 Asset Management System (702,000 favourable)** – This is a multi-phase project (this being Stage 1 of 3). Stage 2 will commence in 2020-21 financial year. Vendor has been approved. The favourable variance is proposed to be carried over to the 2020-21 financial year.

Infrastructure

- **3490 Springvale Road Boulevard ($4.12 million favourable)** – This is a multi-year project, with delivery over multiple years. Presently construction works have been tendered with an anticipated award for late July and works on site commencing later in 2020. Interviews with short-listed tenderers are complete. Final tender evaluation phase to be completed once all clarifications received. It is anticipated that the Tender Report will go to Council in July 2020. Department of Transport (DoT - formerly VicRoads) and United Energy approvals still underway. The successful tenderer will be issued with final plans once approved. Part of the favourable variance in 2019-20 is due to $48,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $4.07 million is proposed to be carried over to the 2020-21 financial year.

- **3900 Ross Reserve Plaza/Play/Oval/Path ($2.56 million favourable)** – There are a number of projects being concurrently undertaken at Ross Reserve with the support of grant funding from the State Government. The additional grant funding that was made available to support the new multi-use pavilion has delayed the implementation of these projects as they are dependent on the ultimate layout and location of the new facility which has only recently been resolved. The Ross Reserve all abilities playground community consultation has been a very drawn out and long affair with so many interested parties and such a broad range of views and ideas. The project is currently out to tender with the view to appointing a suitably qualified contractor in August with a planned on ground works start date in early September. Stage 1 works have been completed. Stage 2 is dependent on finalisation of the design of the new building. Part of the favourable variance in 2019-20 is due to $27,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $2.53 million is proposed to be carried over to the 2020-21 financial year.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- **3794 Tatterson Park Master Plan ($2.21 million favourable)** – Design complete. Tender was advertised prior to the announcement of the location of Keysborough South Community Hub, Tatterson Park. As a result of this announcement, the project scope was amended to facilitate access requirements for the future Community Hub. Awarding tender was delayed due to the resubmission of tender prices as per the amended scope of work. Currently, works are in progress and scheduled completion in October 2020. Part of the favourable variance in 2019-20 is due to $127,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $2.08 million is proposed to be carried over to the 2020-21 financial year.

- **3631 Dandenong Park Master Plan ($1.35 million favourable)** – Construction works for the current stage are underway despite extremely wet weather. The program sees the following elements under construction. The 'tan track' around the park is well underway along with the 'key entry' pedestrian access point at the corner of Foster Street and Lonsdale Street coupled with the new Rotary Water Wheel and extensive landscape treatment will really give the park a huge lift. The interpretive elements that celebrate the previous Dandenong Bowling Club and Truby King Centre will commence construction shortly in conjunction with the 'story telling' way finding signage throughout the site. Other elements of the project include new seating furniture and tree planting, all of which is expected to be completed by November this year. Part of the favourable variance in 2019-20 is due to $148,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $1.20 million is proposed to be carried over to the 2020-21 financial year.

- **1796 Wal Turner Reserve Master Plan ($999,000 favourable)** – Works for Turner Reserve have been agreed by Council to construct replacement of synthetic cricket wicket, replace existing two lane cricket training nets, installation of two new coaches boxes, (to be completed by 2020-21 summer season). Pavilion to include upgrade of kitchen/canteen, new secure storage rooms, convert existing change rooms to female friendly standards. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3753 Local Road Surface/Rehabilitation Program ($963,000 favourable)** – Committed works have been completed. Part of the favourable variance in 2019-20 is due to $651,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $312,000 represents savings in 2019-20 (no carry over proposed).

- **3192 Douglas Street Streetscape Improvement Project ($881,000 favourable)** – Tenders for Douglas Street Streetscape are currently being evaluated. Recommendation report for approval prepared in July. Construction works will commence in the 2020-21 financial year. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3849 Frederick Watcher Reserve Master Pan ($810,000 favourable)** – Tender awarded. Works expected to commence in September due to wet ground conditions. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3854 Burden Park Reserve Master Plan Implementation ($793,000 favourable)** – There were some initial delays in the original planning for this project and the consequent community consultation processes which have all now been resolved. The car park and fitness circuits are now underway and expected to be completed by the end of October. Site establishment including temporary fencing completed. Existing service proving in progress. Part of the favourable variance in 2019-20 is due to $26,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $767,000 is proposed to be carried over to the 2020-21 financial year.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- **1627 Springvale Road Traffic Signals ($750,000 favourable)** – New traffic signal is now in operation. The majority of the favourable variance in 2019-20 is due to $661,000 of project expenditure that could not be capitalised to the asset register because the works related to a non-Council owned asset, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $89,000 is not proposed to be carried over to the 2020-21 financial year.

- **3933 Sports Lighting Plan Implementation ($595,000 favourable)** – Coomoora Reserve and Shepley Oval lights are at least 90% complete, however they have power supply upgrade issues associated with them which are currently being worked through with the power supply authority. The light installation and cabling is complete. The lights are currently undergoing testing. The old light poles are yet to be demolished. The power supply upgrade connection (by United Energy) is outstanding. Part of the favourable variance in 2019-20 is due to $23,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $573,000 is proposed to be carried over to the 2020-21 financial year.

- **3940 Ross Reserve Community Centre Car Park ($500,000 favourable)** – The completion of the design was delayed due to design challenges, ensuring the requirements of Master Plan projects within Ross Reserve. The tender was advertised in May. Due to a large number of tender submissions received, tender evaluation requires extended time. Expect tender award by end of July and project completion by end of 2020. Tender yet to be appointed. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3828 Activity Centre Project Mason Street ($493,000 favourable)** – A contractor was engaged to develop a concept design for the length of Mason Street and Robinson Street between Princes Highway and Walker Street with particular focus on the area between Scott Street and Walker Street. The design was not completed by 30 June 2020 due to the impact of COVID-19 on the community consultation required for the project. Stage 1B currently going through the procurement process. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3929 Activity Centre Strategic Plan Implementation - Dandenong ($475,000 favourable)** - Thomas Street - Afghan Precinct Undergrounding (Stage 4 - City Edge to Walker Street). Part of the favourable variance in 2019-20 is due to $32,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $443,000 is proposed to be carried over to the 2020-21 financial year.

- **3752 Local Road Rehabilitation Program Implementation Roads to Recovery (R2R) ($464,000 unfavourable)** – Unfavourable variance due to a revision to R2R road projects subsequent to the 2019-20 Budget adoption. Works on roads are grant funded and are acquitted quarterly to the Federal Government.

- **3993 DCP – Lyndhurst B1 Bridge ($398,000 favourable)** – Preparation of tender document incorporating project stakeholders' comments is in progress. Expect to advertise the tender in July. As this project has been carried over before and can be funded by DCP contribution income when it does occur, no carry over to 2020-21 is proposed.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- **3129 Drainage Program ($385,000 favourable)** – Scope was changed to achieve a quality outcome. To counteract the substantial construction cost estimates, increased modelling and assessment of additional data (such as customer complaints and property floor levels) have been undertaken to allow for a more rigorous assessment and prioritisation of proposed works. Assessment and incorporation of other works has been included to allow for greater understanding and coordination with other proposed projects. Existing contract and design finalisation. These are works currently being undertaken under an existing contact. As the detailed design is well underway, this will allow for final completion. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3926 Sports Facilities Plan Implementation ($380,000 favourable)** – The re-construction of the tennis courts has been completed. Final fencing alterations are being completed and court access improved. No carry over is proposed to 2020-21.

- **3930 Activity Centre Strategic Plan Implementation – Noble Park ($351,000 favourable)** – Tenders are being evaluated for this project. Tender recommendation report expected to be completed by July. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3934 Parking Sensor Implementation ($345,000 favourable)** – The implementation of the project to be undertaken in the next financial year due to COVID-19 delays. The favourable variance is proposed to be carried over to the 2020-21 financial year.

- **3174 Active Transport Infrastructure Priority Program ($322,000 favourable)** – The Active Transport Infrastructure Priority Program (ATIPP) is used by Council to prioritise walking and cycling infrastructure projects and requests. Part of the favourable variance in 2019-20 is due to $127,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. As this is an annual program, no carry over to 2020-21 is proposed for the remaining favourable variance of $195,000.

- **3853 Parkfield Reserve Master Plan Implementation ($303,000 favourable)** – This is a multi-year project with a number of elements completed and two significant other elements underway, those being the sports ground lighting and car park design. The sports ground lighting project is currently out to tender and the car park construction design package is being finalised in readiness for tender. Part of the favourable variance in 2019-20 is due to $108,000 of project expenditure that could not be capitalised to the asset register, so was transferred to operating expenditure in the CIP program. The remaining favourable variance of $195,000 is proposed to be carried over to the 2020-21 financial year.

General

- **0000 Not Applicable ($1.41 million unfavourable) –** Relates to items that have been transferred from operating because they meet the asset capitalisation criteria. For instance, building and road works allocated to operating but assessed as being capital in nature. Offset by favourable variance in operating expenditure in these areas.

Appendix 1

Capital Expenditure

4.2.4 June 2020 Financial Report (interim results) (Cont.)

CIP Expenditure Report

	FULL YEAR					
	ACTUAL $	MID YEAR BUDGET $	VARIANCE $	FORECAST $	FORECAST vs ACTUAL VARIANCE $	ORIGINAL BUDGET $
PROPERTY						
Buildings						
0000. Not Applicable	83,179	-	(83,179)	-	(83,179)	-
3043. Springvale Community Precinct	23,885,049	27,092,646	3,207,597	27,092,646	3,207,597	22,105,652
3177. Dandenong Civic Ctr-HVAC Gas Boiler	13,629	-	(13,629)	13,989	360	-
3219. Thomas Carroll Pavilion	2,541	2,543,572	2,541,031	2,543,572	2,541,031	-
3255. Yarraman Oaks Primary NEYLF	(3,596)	-	3,596	1,543	5,139	-
3548. Keysborough South Community Hub Dev	30,512	1,000,000	969,488	1,000,000	969,488	1,000,000
3740. Drum Theatre Improvements	70,396	75,000	4,604	75,000	4,604	-
3792. Dandenong Mkt Back of House-Coolrm	1,285,026	1,558,798	273,772	1,558,798	273,772	1,200,000
3802. Building Energy Efficiency Program	181,075	281,347	100,272	281,347	100,272	235,218
3803. Building Capital Program Minor Work	130,585	160,000	29,415	160,000	29,415	160,000
3804. CCTV/Security Capital Program	90,944	106,000	15,056	106,412	15,468	106,000
3805. Municipal Early Years Infrast. Plan	4,836	65,000	60,164	65,000	60,164	65,000
3806. Drum Theatre - Motorise Light Bars	-	176,000	176,000	176,000	176,000	-
3807. Drum Theatre - Auditorium Chairs	291,921	349,424	57,503	349,424	57,503	150,000
3811. Walker St Multi-deck Car Pk Roof	142,340	150,000	7,660	150,000	7,660	-
3813. Shalimar Kindergarten MCH	3,350	30,000	26,650	30,000	26,650	-
3814. D'nong Nth Senior Citizen Ctr Latha	22,924	500,000	477,076	500,000	477,076	500,000
3817. Civic Archive Extension of Building	3,850	30,100	26,250	30,100	26,250	-
3818. Rowley Allan Res Football Pavilion	34,129	38,390	4,261	38,390	4,261	-
3873. Building Renewal Prg.- DDA	-	20,000	20,000	20,000	20,000	20,000
3874. Building Renewal Prg.- HVAC	83,386	130,000	46,614	130,000	46,614	130,000
3876. Building Renewal Prg.- Bathroom	404,040	422,000	17,960	422,000	17,960	422,000
3877. Building Renewal Prg.- Flooring	149,694	188,000	38,306	188,000	38,306	188,000
3878. Building Renewal Prg.- Lift Refurb.	591,625	620,000	28,375	620,000	28,375	620,000
3879. Building Renewal Prg.- Minor Works	264,284	460,176	195,892	460,176	195,892	460,176
3880. Building Renewal Prg.- Roof	80,841	115,000	34,160	115,000	34,160	115,000
3883. Building Renewal Prg.- Kitchen & Eq	133,603	313,000	179,397	313,000	179,397	313,000
3902. Ross Reserve Pavilion	290,140	300,000	9,860	300,000	9,860	-
3903. D'nong Mkt - 10 Yr Plan Imp	79,469	70,000	(9,469)	70,000	(9,469)	70,000
3904. Building Renewal Prg. - Theatre	56,803	312,000	255,196	312,000	255,196	312,000
3905. Building Renewal Prg. - Window	248,539	178,000	(70,539)	178,000	(70,539)	178,000
3906. Greater D'nong Gallery of Art	49,743	5,000,000	4,950,257	5,000,000	4,950,257	5,000,000
3907. Warner Reserve Toilet (North)	136,628	200,000	63,372	200,000	63,372	200,000
3908. Oasis/NPAC Design Dev't	44,087	300,000	255,913	300,000	255,913	300,000
Leasehold Improvements						
3819. Police Paddocks Res. Concept Plan	-	100,000	100,000	100,000	100,000	-
3941. Police Paddocks Res. Grandstand	22,100	400,000	377,900	400,000	377,900	100,000
Land						
2114. 12-14 Stuart Street Dandenong	1,800,000	-	(1,800,000)	1,891,418	91,418	-
2116. 77 Herbert Street Dandenong	858,970	865,694	6,724	865,694	6,724	-
2117. 89 Douglas Street Noble Park	660,577	646,925	(13,652)	659,515	(1,062)	-
3548. Keysborough South Community Hub Dev	3,000	129,077	126,077	129,077	126,077	-
3988. DCP - 845 Taylors Road (LRO6b)	196,303	194,670	(1,632)	194,670	(1,632)	-
3989. DCP - 875 Taylors Road (LRO6b)	3,936	400,867	396,932	400,867	396,932	-
Total property	**32,430,458**	**45,521,686**	**13,091,228**	**47,441,638**	**15,011,180**	**33,950,045**

4.2.4 June 2020 Financial Report (interim results) (Cont.)

CIP Expenditure Report

	FULL YEAR					
	ACTUAL $	MID YEAR BUDGET $	VARIANCE $	FORECAST $	FORECAST vs ACTUAL VARIANCE $	ORIGINAL BUDGET $
PLANT AND EQUIPMENT						
Plant, machinery and equipment						
0000. Not Applicable	33,375	-	(33,375)	-	(33,375)	-
1445. Fleet Purchases	2,195,175	2,302,000	106,825	2,302,000	106,825	2,262,000
3517. Community Transport Bus	114,533	210,000	95,467	210,000	95,467	-
3909. Drum Theatre Manlifter	25,621	12,000	(13,621)	12,000	(13,621)	12,000
Library books						
3104. Library Resources	792,207	973,828	181,621	973,828	181,621	973,828
Computers and telecommunications						
0000. Not Applicable	288,077	-	(288,077)	-	(288,077)	-
3516. Officer Safety Radio Network Upgrad	49,839	73,500	23,661	73,500	23,661	-
3827. Increase Wi-Fi Cover-Various Locatn	-	-	-	-	-	-
3910. Security Software (Priority 1&2)	16,000	200,000	184,000	200,000	184,000	200,000
3911. Dandenong Stadium Wi-Fi	9,860	10,000	140	10,000	140	10,000
3912. Noble Park Civic Optic Wi-Fi	213,555	220,000	6,445	220,000	6,445	220,000
3913. People Counters Installation	37,590	46,000	8,410	46,000	8,410	46,000
3914. Asset Management System	-	701,818	701,818	701,818	701,818	820,735
3915. MCH (ADSL to Radio)	25,697	28,000	2,303	28,000	2,303	28,000
3916. Multi-Media/Broadcast Prg	246,487	196,458	(50,028)	205,583	(40,904)	196,458
3917. Procurenet (IT) System	40,071	40,000	(71)	40,000	(71)	40,000
3918. Drum Theatre Ticketing System	-	137,161	137,161	137,161	137,161	30,000
3919. Digital Infrastructure (Website)	-	256,000	256,000	256,000	256,000	256,000
Fixtures, fittings and furniture						
0000. Not Applicable	40,049	-	(40,049)	-	(40,049)	-
3314. Public hall equipment	93,000	100,000	7,000	100,000	7,000	100,000
3822. Australia Day Recipents Tribute	-	-	-	-	-	-
3825. Living Treasures Tribute	14,361	50,130	35,769	50,130	35,769	-
Total plant and equipment	**4,235,497**	**5,556,895**	**1,321,398**	**5,566,019**	**1,330,522**	**5,195,021**
INFRASTRUCTURE						
Parks, open space and streetscapes						
0000. Not Applicable	251,274	-	(251,274)	-	(251,274)	-
1747. Barry Powell Reserve Master Plan	-	100,000	100,000	100,000	100,000	100,000
1748. Spring Valley Reserve Master Plan	7,400	50,000	42,600	50,000	42,600	50,000
1796. Wal Turner Reserve Master Plan	6,409	1,005,000	998,591	1,005,000	998,591	500,000
3065. Public Place Recycling Bin Instal.	77,500	117,000	39,500	117,000	39,500	117,000
3141. Thomas St Precinct Enhance(Afghan)	205,380	359,805	154,425	380,505	175,125	-
3192. Douglas st. s/scape improv.proj.	5,532	886,212	880,680	886,212	880,680	-
3248. DCP Keysb. Sth Industrial Buffer	143,583	295,758	152,175	295,758	152,175	-
3258. Robert Booth Reserve Baseball Light	195,239	177,162	(18,077)	202,819	7,580	-
3272. Indigenous Public Art SCP	-	100,000	100,000	100,000	100,000	-
3406. Fotheringham Reserve	-	3,500	3,500	3,500	3,500	-
3454. Dogs off leash program	34,090	41,000	6,910	41,000	6,910	-
3490. Springvale Road Boulevard	59,970	4,177,196	4,117,226	4,177,196	4,117,226	1,000,000
3498. Walker St D'nong-Streetscape	129,891	100,000	(29,891)	111,070	(18,821)	-
3631. Dandenong Park Master Plan	668,996	2,017,457	1,348,461	2,017,457	1,348,461	1,500,000
3835. Park Signage Renewal Program	142,426	180,000	37,574	180,000	37,574	180,000
3848. Hemmings SC Streetscape	391,659	342,440	(49,219)	342,440	(49,219)	300,000
3849. Frederick Watcher Res. Master Plan	279,360	1,089,094	809,735	1,089,094	809,735	1,000,000
3852. Warner Res. Master Plan Impl.	63,989	79,373	15,384	79,373	15,384	-
3853. Parkfield Res. Master Plan Impl.	269,115	572,369	303,254	572,369	303,254	200,000
3854. Burden Park Res. Master Plan Imp.	131,853	924,789	792,936	924,789	792,936	450,000
3867. Keysborough Bowls Club Floodlight	-	-	-	2,340	2,340	-
3892. LXRA CCTV Works	-	60,000	60,000	60,000	60,000	-
3896. Fotheringham Resv. Addition Interpr	980	-	(980)	980	-	-
3900. Ross Reserve Plaza/Play/Oval/Path	487,527	1,050,000	562,473	1,050,000	562,473	930,000
3929. Act Crt Strat Plan Imp - D'nong	24,735	500,000	475,265	500,000	475,265	500,000
3930. Act Crt Strat Plan Imp - NPark	9,137	360,000	350,863	360,000	350,863	360,000
3931. Guardrail Upgrade Program	77,919	200,000	122,081	200,000	122,081	200,000
3932. Open Space Infra Renewal Prg	234,987	292,500	57,513	292,500	57,513	292,500
3933. Sports Lighting Plan Imp.	1,554,079	2,150,000	595,921	2,150,000	595,921	2,150,000
3934. Parking Sensor Implementation	-	345,000	345,000	345,000	345,000	345,000
3936. Glendale Reserve Landscaping	-	150,000	150,000	150,000	150,000	150,000
3940. Ross Reserve Comm Ctr Car Park	-	500,000	500,000	500,000	500,000	500,000
3943. Keysb Sth Comm Hub Dog Off Leash	192,967	-	(192,967)	300,000	107,033	-

4.2.4 June 2020 Financial Report (interim results) (Cont.)

CIP Expenditure Report

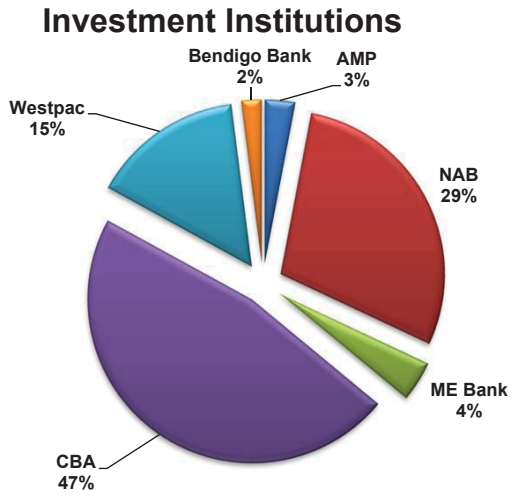
	FULL YEAR					
	ACTUAL $	MID YEAR BUDGET $	VARIANCE $	FORECAST $	FORECAST vs ACTUAL VARIANCE $	ORIGINAL BUDGET $
Recreational, leisure and community facilities						
0000. Not Applicable	149,256	-	(149,256)	-	(149,256)	-
3029. Playground Improvements	354,637	360,000	5,363	360,000	5,363	360,000
3399. Springvale Reserve Cricket Net Repl	184,487	230,000	45,513	230,000	45,513	230,000
3420. Lois Twohig Res.Tennis Club BkaCrt	13,758	8,231	(5,527)	14,149	391	-
3421. Springvale Nth Tennis Club BkaCrt	2,369	2,719	350	2,719	350	-
3430. Springvale South Tennis Bka Crt	19,922	20,000	78	20,000	78	-
3433. Burden Park Tennis Bka Crt	20,287	20,000	(287)	20,000	(287)	-
3518. Harmony Square Entrance Protection	-	30,000	30,000	30,000	30,000	-
3651. Springvale Activity Centre-Laneways	13,255	195,889	182,634	195,889	182,634	-
3794. Tatterson Park Masterplan	360,199	810,000	449,801	810,000	449,801	810,000
3837. Greaves Res.Tennis Court Resurf.	102,936	230,297	127,361	230,297	127,361	-
3841. All Abilities Playground Concept	39,047	69,652	30,605	69,652	30,605	-
3843. Police Paddocks S'ball Dug Out Shel	40,694	20,000	(20,694)	20,000	(20,694)	-
3844. Tatterson Park Stage 1A Impl.P'grd	129,925	150,955	21,030	150,955	21,030	-
3846. George Andrews Res.TRY Build Contai	310,976	312,905	1,929	342,905	31,929	-
3856. Warner Res. Tennis Club Replace Fen	104,342	100,000	(4,342)	100,000	(4,342)	100,000
3900. Ross Reserve Plaza/Play/Oval/Path	1,200	2,000,000	1,998,800	2,000,000	1,998,800	2,000,000
3924. Alex Nelson Reserve Fencing	25,000	25,000	-	25,000	-	25,000
3925. Active Fencing Program	180,035	200,000	19,965	200,000	19,965	200,000
3926. Sports Facilities Plan Imp.	804,663	1,185,000	380,337	1,185,000	380,337	1,058,000
3927. Chandler Rd Reserve Exercise Eq.	50,000	50,000	-	60,500	10,500	50,000
3928. Rowley Allan Reserve Netball Crts	10,500	50,000	39,500	50,000	39,500	50,000
Roads						
0000. Not Applicable	266,016	-	(266,016)	-	(266,016)	-
1627. Springvale Road Traffic Signals	-	750,000	750,000	750,000	750,000	-
1629. 275 Lonsdale St Dnong-Vanity Lane	-	90,000	90,000	90,000	90,000	-
3231. Local Road Upgrade & Reconstruction	156,659	383,306	226,647	383,306	226,647	-
3373. Municipal wide, Kerb and Channel	365,408	500,000	134,592	500,000	134,592	500,000
3418. Municipal Wide,LATM post audit	1,098,389	960,448	(137,941)	960,448	(137,941)	750,000
3752. Local Road Rehab.Prg-Implement R2R	463,616	-	(463,616)	655,005	191,389	-
3753. Local Road Surf./Rehabit. Prg.	2,361,688	3,325,000	963,312	3,325,000	963,312	4,425,000
3828. Activity Centre Proj. Mason St	28,841	521,420	492,579	521,420	492,579	300,000
3831. Bakers Rd, D'nong Nth Alter.Cross	-	26,200	26,200	26,200	26,200	-
3920. Homeleigh Rd Reconstruction	789,367	794,838	5,471	794,838	5,471	844,838
3921. Glasscocks Rd Rehab/Sealing	-	30,000	30,000	30,000	30,000	30,000
3922. Disabled Parking Infra Prg	-	40,000	40,000	40,000	40,000	40,000
3923. Cheltenham Rd/Chandler Rd	8,334	250,000	241,666	250,000	241,666	250,000
3938. Kerb & Channel Resurfacing Program	1,377,535	1,400,000	22,465	1,400,000	22,465	300,000
3942. Black Spot Works Program	84,536	303,996	219,460	303,996	219,460	-
3944. Keysb Sth Comm Hub Access Road	22,450	-	(22,450)	-	(22,450)	-
3990. DCP - Chapel Rd Upg & Traffic Lght	1,064,360	1,220,597	156,237	1,408,834	344,474	1,220,597
3991. DCP-Chapel Rd Btw Villiers &Donnici	90,816	151,592	60,776	151,592	60,776	-
3992. DCP - Perry Road South Upgrade	151,622	244,399	92,777	244,399	92,777	-
Bridges						
0000. Not Applicable	39,291	-	(39,291)	-	(39,291)	-
3185. Municipal Wide - Bridges	4,890	20,000	15,110	20,000	15,110	20,000
3832. Bridge Rectification Works Survey	68,915	69,050	135	69,050	135	-
3993. DCP - Lyndhurst B1 Bridge	-	397,535	397,535	397,535	397,535	-
Footpath and cycleways						
0000. Not Applicable	107,865	-	(107,865)	-	(107,865)	-
3174. Active Transport Infra.Priority Pat	213,930	535,456	321,526	535,456	321,526	350,000
3355. Municipal Wide-Footpath Renewal	1,315,515	1,400,000	84,485	1,491,375	175,860	1,400,000
Off street car parks						
3662. Metro 3175	24,794	-	(24,794)	24,794	-	-
3794. Tatterson Park Masterplan	181,477	1,943,677	1,762,200	1,943,677	1,762,200	1,836,094
3901. Ross Reserve Access Road	18,385	205,155	186,770	205,155	186,770	-
3937. Car Park Renewal Program	3,355	185,000	181,645	185,000	181,645	185,000
Drainage						
0000. Not Applicable	153,266	-	(153,266)	-	(153,266)	-
3019. Major Drainage Renewal Prg.	572,060	587,059	14,999	587,059	14,999	200,000
3129. Drainage program	1,379,058	1,763,828	384,770	1,763,828	384,770	1,435,000
3558. Pit Cover Replacement Program	120,677	100,000	(20,677)	100,000	(20,677)	100,000
3939. Drainage Reactive Renewal Program	244,953	250,000	5,047	250,000	5,047	250,000
Total infrastructure	**21,341,553**	**42,744,859**	**21,403,307**	**44,111,436**	**22,769,883**	**30,144,029**
GRAND TOTAL	**58,007,507**	**93,823,440**	**35,815,932**	**97,119,093**	**39,111,585**	**69,289,094**

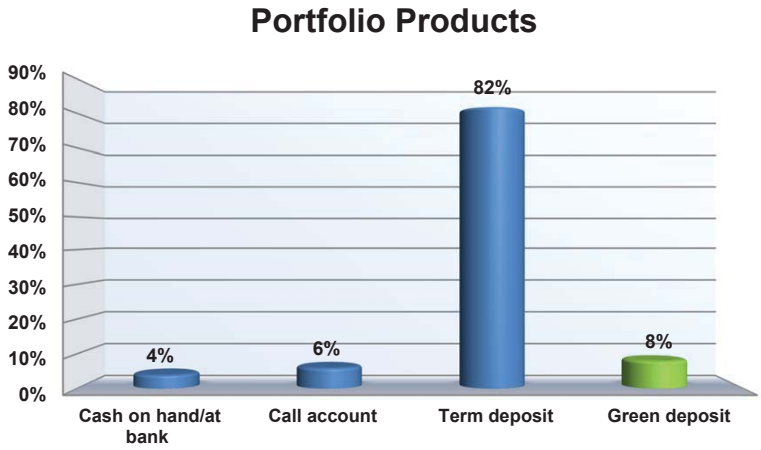
Appendix 2

Investment Analysis

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Cash and Investments





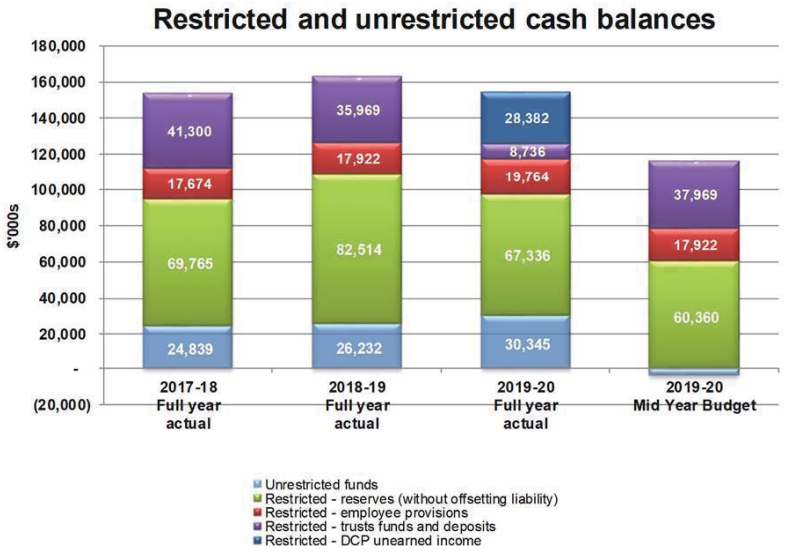
Note: Green deposit: 8% (or $12.07 million) was invested at 30 June 2020. These investments are certified against Climate Bonds Initiative – Climate Bonds Standard, the same certification as green bonds.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Cash and Investments

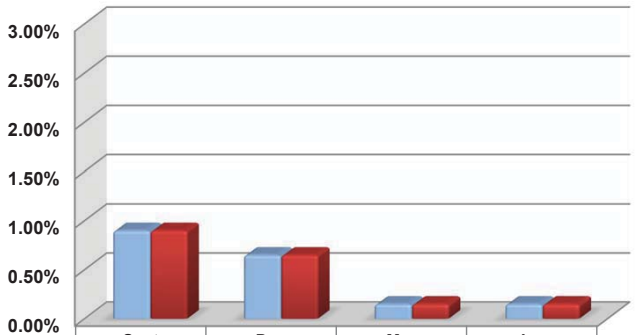


	A1+	A1/A-	A2	A3
Funds invested	91%	0%	9%	0%
Policy Max %	100%	80%	60%	10%



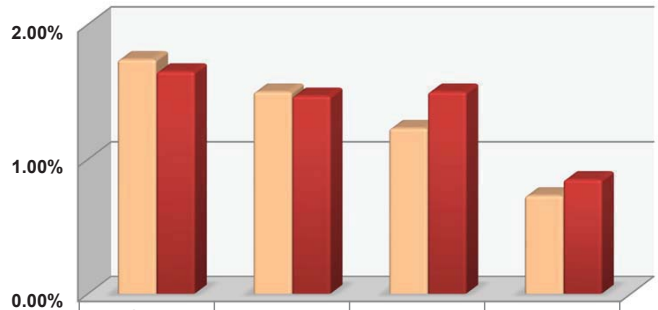
4.2.4 June 2020 Financial Report (interim results) (Cont.)

Benchmark Indicator - Cash at Call



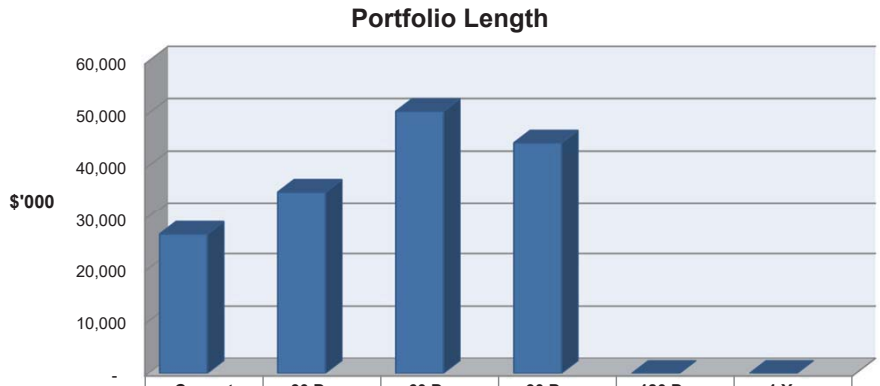
	Sept	Dec	Mar	Jun
RBA Average Cash Rate -0.10%	0.90%	0.65%	0.15%	0.15%
Actual Return - cash at call	0.90%	0.65%	0.15%	0.15%

Benchmark Indicator - Term/Green Deposits



	Sept	Dec	Mar	Jun
UBSA Warburg	1.74%	1.50%	1.23%	0.73%
Actual Return - Term Deposits	1.65%	1.47%	1.50%	0.85%

4.2.4 June 2020 Financial Report (interim results) (Cont.)



	Current	30 Days	60 Days	90 Days	180 Days	1 Year
Value	26,632	35,029	50,426	44,476	-	-
Percentage	17%	22%	33%	28%	0%	0%

Appendix 3

Directorate Analysis

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Total Operating Results

CGD BY DIRECTORATE

	FULL YEAR					
	ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income						
Chief Executive Office	1	-	1	1	-	-
Greater Dandenong Business	439	358	81	410	29	128
Corporate Services	3,159	4,161	(1,002)	3,830	(671)	4,253
Engineering Services	23,727	24,764	(1,037)	25,889	(2,162)	24,744
City Planning Design and Amenity	12,764	14,360	(1,596)	12,196	568	14,363
Community Services	21,192	22,002	(810)	22,019	(827)	20,867
Non-Directorate [(a)]	152,715	150,928	1,787	150,049	2,666	157,049
Capital Works Program	1,989	5,955	(3,966)	9,399	(7,410)	3,622
Total income	**215,986**	**222,528**	**(6,542)**	**223,793**	**(7,807)**	**225,026**
Expenses						
Chief Executive Office	713	708	(5)	699	(14)	668
Greater Dandenong Business	3,820	4,559	739	4,434	614	3,588
Corporate Services	20,943	22,480	1,537	22,293	1,350	22,290
Engineering Services	59,744	64,069	4,325	64,971	5,227	63,786
City Planning Design and Amenity	16,202	17,765	1,563	16,973	771	17,228
Community Services	45,964	50,941	4,977	51,088	5,124	45,673
Non-Directorate [(a)]	45,791	35,290	(10,501)	36,704	(9,087)	34,873
Capital Works Program	6,548	-	(6,548)	-	(6,548)	-
Total expenses	**199,725**	**195,812**	**(3,913)**	**197,162**	**(2,563)**	**188,106**
Net surplus (deficit)	**16,261**	**26,716**	**(10,455)**	**26,631**	**(10,370)**	**36,920**

[(a)] Non Directorate includes non-attributable items such as rates income, developer's contributions, interest income, non-monetary assets, finance costs and depreciation.

Note. Total income and total expenditure may differ to the operating result on the previous page due to the treatment of proceeds from asset sales and associated written down value.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

CEO DIRECTORATE

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Other income		1	-	1	1	-	-
Total income		**1**	**-**	**1**	**1**	**-**	**-**
Expenses							
Employee costs		579	568	(11)	547	(32)	568
Materials and services		92	94	2	106	14	94
Other expenses		42	46	4	46	4	6
Total expenses		**713**	**708**	**(5)**	**699**	**(14)**	**668**
Net surplus (deficit)		**(712)**	**(708)**	**(4)**	**(698)**	**(14)**	**(668)**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
CEO		1	-	1	1	-	-
Total income		**1**	**-**	**1**	**1**	**-**	**-**
Expenses							
CEO		713	708	(5)	699	(14)	668
Total expenses		**713**	**708**	**(5)**	**699**	**(14)**	**668**
Net surplus (deficit)		**(712)**	**(708)**	**(4)**	**(698)**	**(14)**	**(668)**

Notes:

No comments required for this directorate.

GREATER DANDENONG BUSINESS GROUP

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
User fees		18	6	12	-	18	6
Grants - operating		230	240	(10)	230	-	10
Other income	1	191	112	79	180	11	112
Total income		**439**	**358**	**81**	**410**	**29**	**128**
Expenses							
Employee costs	2	2,509	2,574	65	2,592	83	2,178
Materials and services	3	1,219	1,805	586	1,677	458	1,265
Other expenses	4	92	180	88	165	73	145
Total expenses		**3,820**	**4,559**	**739**	**4,434**	**614**	**3,588**
Net surplus (deficit)		**(3,381)**	**(4,201)**	**820**	**(4,024)**	**643**	**(3,460)**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Greater Dandenong Business Executive		9	-	9	9	-	(1)
Business Networks		270	290	(20)	262	8	60
Activity Centres Revitalisation		32	6	26	14	18	6
Major Projects		119	56	63	122	(3)	57
Economic Development		9	6	3	3	6	6
Total income		**439**	**358**	**81**	**410**	**29**	**128**
Expenses							
Greater Dandenong Business Executive		398	345	(53)	404	6	345
Business Networks		1,058	1,210	152	1,227	169	740
Activity Centres Revitalisation		1,066	1,403	337	1,382	316	963
Major Projects		270	175	(95)	261	(9)	114
Economic Development		1,028	1,426	398	1,160	132	1,426
Total expenses		**3,820**	**4,559**	**739**	**4,434**	**614**	**3,588**
Net surplus (deficit)		**(3,381)**	**(4,201)**	**820**	**(4,024)**	**643**	**(3,460)**

Greater Dandenong Business Group

Income

Note 1 Other income ($79,000 favourable) – Favourable variance due to unbudgeted recovery income offset by associated expenditure for:

- City Deals Executive Officer position costs from South East Melbourne Incorporation (Major Projects $62,000).
- Legal costs for sale of 64 Cheltenham Road (Activity Centres Revitalisation $14,000).
- Dandenong A-League/W-League stadium costs (Business Engineering and Major Projects Executive $9,000).

This favourable variance is partly offset by lower than anticipated income due to COVID-19 (Business Networks $10,000).

Expenditure

Note 2 Employee costs ($65,000 favourable) – Favourable variance due to delay in recruitment, lower temporary staff costs and extended leave taken (Economic Development $79,000, Community Revitalisation Project $37,000 Activity Centres Revitalisation $33,000 and Business Networks $26,000).

This favourable variance is partly offset by the unbudgeted City Deals Executive Officer position (recovery income included in Note 1 above) and a position budgeted in Community Services and transferred to the new Major Projects department in December 2019 (Major Projects $95,000).

Note 3 Materials and services ($586,000 favourable) – Favourable variance due to:

- Savings in Economic Development resulting from lower than anticipated costs for Christmas decorations, consultants, newsletters and events ($264,000).
- A grant funded program put on hold as requested by Multicultural Affairs and Social Cohesion (Indian Cultural Precinct $258,000). The unspent grant funding is proposed to be carried over to 2020-21.
- A delay in commencement of projects and lower than anticipated expenditure (Community Revitalisation Project $83,000, Activity Centres Revitalisation $30,000 and Business Networks Projects $17,000).

These favourable variances are offset by:

- Higher than anticipated consultancy costs caused by a variation in the scope of works relating to Dandenong A-League/W-League stadium (Business Engineering and Major Projects Executive $38,000).
- Unbudgeted consultancy expenditure mainly due for innovation, futurist thinking, facilitation and team building (Business Networks $26,000).

Note 4 Other expenses ($88,000 favourable) – Favourable variance due to lower than anticipated grants (Economic Development $55,000).

CORPORATE SERVICES DIRECTORATE

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Statutory fees and fines		97	109	(12)	109	(12)	109
User fees		20	12	8	22	(2)	12
Grants - operating		42	40	2	42	-	41
Other income	5	3,000	4,000	(1,000)	3,657	(657)	4,091
Total income		**3,159**	**4,161**	**(1,002)**	**3,830**	**(671)**	**4,253**
Expenses							
Employee costs	6	13,220	13,570	350	13,347	127	13,552
Materials and services	7	6,432	7,162	730	7,189	757	6,988
Bad and doubtful debts		1	-	(1)	-	(1)	-
Other expenses	8	1,290	1,748	458	1,757	467	1,750
Total expenses		**20,943**	**22,480**	**1,537**	**22,293**	**1,350**	**22,290**
Net surplus (deficit)		**(17,784)**	**(18,319)**	**535**	**(18,463)**	**(679)**	**(18,037)**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Corporate Services Executive		-	-	-	-	-	-
Communications and Customer Service		637	707	(70)	616	21	727
Governance		1,530	3,101	(1,571)	2,298	(768)	3,173
Information Technology		13	-	13	6	7	-
Financial Services		569	301	268	498	71	301
People and Procurement Services		410	52	358	412	(2)	52
						-	
Total income		**3,159**	**4,161**	**(1,002)**	**3,830**	**(671)**	**4,253**
Expenses							
Corporate Services Executive		596	597	1	583	(13)	597
Communications and Customer Service		5,111	5,861	750	5,489	378	5,855
Governance		2,864	3,173	309	3,086	222	3,173
Information Technology		4,390	4,974	584	4,967	577	4,973
Financial Services		3,027	2,807	(220)	3,012	(15)	2,807
People and Procurement Services		4,955	5,068	113	5,156	201	4,885
Total expenses		**20,943**	**22,480**	**1,537**	**22,293**	**1,350**	**22,290**
Net surplus (deficit)		**(17,784)**	**(18,319)**	**535**	**(18,463)**	**(679)**	**(18,037)**

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Corporate Services Directorate

Income

Note 5 Other income ($1.00 million unfavourable) – The unfavourable variance is due mainly to lower rental income due to COVID-19 support, rent relief and facility closures across the following areas:

- Dandenong Market ($1.45 million).
- Commercial properties (Property Management Administration $125,000).
- Civic Facilities ($110,000).

These unfavourable variances are partly offset by:

- An insurance recovery in relation to a fire damaged building at 280 Lonsdale Street, Dandenong (Risk Management $345,000). The insurance recovery will be mostly offset by an insurance excess ($100,000) and building demolition/site reinstatement costs ($100,000). The net balance remaining has been transferred to the Self Insurance Reserve.

- Higher than anticipated recovery of costs to follow up outstanding rates debtors (Property Revenue $280,000), which is offset by higher legal costs for rate debtors collected (pre COVID-19).

Expenditure

Note 6 Employee costs ($350,000 favourable) – The favourable variance is primarily due to vacant positions and a reduction in the use of casual staff (Call and Service Centres $197,000), lower than anticipated Occupational, Health and Safety (OHS) programs and corporate training (OHS $75,000 and Organisational Development Executive $14,000), reduced hours for staff (Governance $42,000), reduced overtime (Civic Facilities $39,000), leave taken (Information Technology $38,000) and lower than anticipated training and conferences (Members of Council $30,000),

This favourable variance is partly offset by a delay in transition to retirement of a staff member combined with unbudgeted parental leave (Property Revenue $67,000) and higher than anticipated staff costs due to commencement of a new position offset by savings in this unit (Emergency Management $33,000).

Note 7 Materials and services ($730,000 favourable) – The main items contributing to the favourable variance include:

- Information technology ($342,000) – lower than anticipated hardware and software expenditure (Business Systems $171,000, Technical Services $157,000 and Financial Services $26,000).

- Administration costs ($206,000) – lower than anticipated Council publications, postage, community education, subscriptions and promotions (Records Management $73,000, Communications and Customer Service Executive $66,000, Property Revenue $20,000 and Members of Council $18,000), partly offset by unbudgeted advertising and subscription costs (Organisational Development Executive $25,000).

- Utilities ($154,000) – lower than anticipated utilities and rates (Property Management Administration $36,000, Paddy O'Donoghue Centre $18,000, Members of Council $15,000, Senior Citizens Facilities $12,000 and Dandenong Market $10,000) and telephone costs (Technical Services $31,000, Members of Council $11,000 and Emergency Management $9,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

- Consultants, professional services ($127,000) – lower than anticipated consultants, professional services and legal costs (Organisational Development Executive $116,000, Risk Management $57,000, Emergency Management $24,000, Communications and Customer Service Executive $22,000, Governance $20,000, Property Management Administration $15,000, Business Systems $15,000, Call and Service Centres $13,000, Financial Services $13,000 and Civic Facilities $12,000). This variance is partly offset by higher legal costs associated with the recovery of rate debtors (Property Revenue $197,000).

These favourable variances are partly offset by higher than anticipated insurance claims (Risk Management $143,000).

Note 8 **Other expenses ($458,000 favourable) –** Favourable variance mainly due to:

- Operating lease/rentals due to introduction of new Accounting Standard AASB16 "Leases' (Call and Service Centres $219,000) - lease of Parkmore Shopping centre customer service centre.
- Operating lease/rentals reduced due to introduction of new Accounting Standard, AASB 16 'Leases' (Technical Services $135,000). This relates to the leasing of IT servers and storage arrays.
- Reduced contribution to a shared resource (Emergency Management $46,000 and Records Management $8,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

ENGINEERING SERVICES DIRECTORATE

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Rates and charges		20,049	20,049	-	20,049	-	20,049
Statutory fees and fines	9	210	509	(299)	238	(28)	509
User fees	10	507	655	(148)	507	-	655
Grants - operating	11	736	140	596	781	(45)	139
Contributions - monetary	12	315	1	314	315	-	1
Asset sales	13	929	617	312	891	38	617
Other income	14	981	2,793	(1,812)	3,108	(2,127)	2,774
Total income		**23,727**	**24,764**	**(1,037)**	**25,889**	**(2,162)**	**24,744**
Expenses							
Employee costs	15	17,387	17,505	118	17,525	138	17,789
Materials and services	16	41,879	46,006	4,127	46,934	5,055	45,561
Bad and doubtful debts		3	10	7	5	2	10
Carrying amount of assets sold		346	300	(46)	300	(46)	300
Other expenses	17	129	248	119	207	78	126
Total expenses		**59,744**	**64,069**	**4,325**	**64,971**	**5,227**	**63,786**
Net surplus (deficit)		**(36,017)**	**(39,305)**	**3,288**	**(39,082)**	**(3,065)**	**(39,042)**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Engineering Services Executive		-	-	-	-	-	-
Infrastructure Services		22,484	23,373	(889)	24,681	(2,197)	23,353
City Projects and Asset Improvement		24	18	6	27	(3)	18
Infrastructure Planning		1,219	1,373	(154)	1,181	38	1,373
Total income		**23,727**	**24,764**	**(1,037)**	**25,889**	**(2,162)**	**24,744**
Expenses							
Engineering Services Executive		66	127	61	65	(1)	418
Infrastructure Services		47,261	51,462	4,201	51,881	4,620	51,225
City Projects and Asset Improvement		10,252	10,270	18	10,800	548	9,933
Infrastructure Planning		2,165	2,210	45	2,225	60	2,210
Total expenses		**59,744**	**64,069**	**4,325**	**64,971**	**5,227**	**63,786**
Net surplus (deficit)		**(36,017)**	**(39,305)**	**3,288**	**(39,082)**	**(3,065)**	**(39,042)**

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Engineering Services Directorate

Income

Note 9 **Statutory fees and fines ($299,000 unfavourable)** – Unfavourable variance due to lower than anticipated income from sub-divisions and plan checking fees mainly due to lower activity pre COVID-19 (Civil Development and Design $299,000).

Note 10 **User fees ($148,000 unfavourable)** – Unfavourable variance caused by lower than anticipated fee income for asset protection permits and drainage plan approvals due mainly to lower activity levels pre COVID-19 (Asset Protection $113,000 and Civil Development and Design $31,000).

Note 11 **Grants – operating ($596,000 favourable)** – Favourable variance due to receipt of unbudgeted grants for recycling (Waste Services $349,000) and Communities Environment Program, Connecting to Country and Corridors of Green – Yarraman Creek (Parks Services $247,000). These grants are either offset by associated expenditure or unspent grant funding at 30 June 2020 will be carried over to 2020-21.

Note 12 **Contributions – monetary ($314,000 favourable)** – Favourable variance due to unbudgeted contribution income from developers to fund future maintenance responsibilities of the Logis native vegetation offset reserve ($162,000 for six years) and Somerfield native vegetation offset reserve ($153,000 for five years) (Parks Services). This income will be offset by maintenance expenditure in the current financial year and the remaining balance has been transferred to reserves to fund future maintenance requirements.

Note 13 **Asset sales ($312,000 favourable)** – Favourable variance due to higher than anticipated proceeds from plant and equipment sales (Fleet Management $312,000).

Note 14 **Other income ($1.81 million unfavourable)** – Unfavourable variance due to delay in landfill rehabilitation works and as a result stakeholder councils recovery income has not yet been invoiced (Spring Valley Landfill $2.27 million). This unfavourable variance is offset by lower associated expenditure and Council's share will be funded from reserves (proposed to be carried over to 2020-21).

This unfavourable variance is partly offset by:

- Higher than anticipated recovery income for asset protection reinstatements mostly offset by increased asset reinstatement expenditure (Asset Protection $293,000).
- Unbudgeted income received from Department of Transport for maintenance (Parks Services $100,000).
- Unbudgeted recovery income for the Sandown Integrated Water Management project (Strategic Asset Planning $29,000).
- Unbudgeted pavement damage recovery income from utility companies (Roads and Drains $16,000).
- Sergasco royalty income received and to be transferred to partner councils (Waste Management $14,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Expenditure

Note 15 Employee costs ($118,000 favourable) – Favourable variance due to delay in recruitment (Parks Services $234,000, Civil Development and Design $130,000, Asset Management $129,000, Infrastructure Services and Planning Executive $87,000, AMS Implementation $82,000, Waste Management $65,000, Roads and Drains $55,000 and Asset Protection $39,000), a part-time position transfer to the Business, Engineering and Major Projects Executive area (Engineering Services Executive $55,000) and savings from secondment of a staff member (Transport $45,000).

This favourable variance is partly offset by higher than anticipated temporary agency staff costs (Cleansing $556,000 and City Improvement Executive $190,000), leave not yet taken by staff and overlap of staff returning from maternity leave (Building Maintenance $33,000).

Note 16 Materials and services ($4.13 million favourable) - The favourable variance is due to:

- A delay in the commencement of remediation works at Spring Valley Landfill ($2.82 million) which is proposed to be carried over to the 2020-21 year.
- Lower than anticipated expenditure (Cleansing $619,000, Parks Services $326,000, Asset Management $294,000, Fleet Management $218,000, Building Maintenance $136,000, Springvale Library and Community Hub $78,000 and Strategic Transport Planning $31,000).
- Delay in commencement of works which will now occur in 2020-21 funded by proposed carry overs (Building Disposal Program $118,000).
- Lower than anticipated street lighting installation, tariff and OMR costs (Asset Management $108,000).

These favourable variances are partly offset by higher costs for domestic recycling (Waste Services $247,000), higher asset protection reinstatement costs which are offset by higher recovery income received (Asset Protection $163,000), higher than anticipated stormwater drainage, paving and fire hydrant maintenance costs (Roads and Drains $127,000) and unbudgeted professional services costs due to required investigations (City Improvement Executive $56,000 and Transport $35,000).

Note 17 Other expenses ($119,000 favourable) – Favourable variance is mainly due to delay in commencement of the adjacent temple works proposed to be carried over to 2020-21 (Spring Valley Landfill $77,000) and saving on motor vehicle contribution to Victoria Police (Fleet $40,000).

CITY PLANNING, DESIGN & AMENITY

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Statutory fees and fines	18	7,821	8,545	(724)	7,254	567	8,715
User fees	19	4,223	5,240	(1,017)	4,418	(195)	5,130
Grants - operating		480	494	(14)	494	(14)	437
Contributions - monetary	20	214	-	214	-	214	-
Other income	21	26	81	(55)	30	(4)	81
Total income		**12,764**	**14,360**	**(1,596)**	**12,196**	**568**	**14,363**
Expenses							
Employee costs	22	12,027	13,026	999	12,207	180	12,978
Materials and services	23	3,144	3,364	220	3,381	237	2,874
Bad and doubtful debts	24	1,009	1,286	277	1,289	280	1,286
Other expenses	25	22	89	67	96	74	90
Total expenses		**16,202**	**17,765**	**1,563**	**16,973**	**771**	**17,228**
Net surplus (deficit)		**(3,438)**	**(3,405)**	**(33)**	**(4,777)**	**(1,339)**	**(2,865)**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
City Planning, Design and Amenity Exec.		233	-	233	19	214	-
Building Services		1,658	2,183	(525)	1,680	(22)	2,043
Planning and Design		1,601	1,867	(266)	1,585	16	2,157
Regulatory Services		9,272	10,310	(1,038)	8,912	360	10,163
Total income		**12,764**	**14,360**	**(1,596)**	**12,196**	**568**	**14,363**
Expenses							
City Planning, Design and Amenity Exec.		482	472	(10)	488	6	472
Building Services		3,345	3,181	(164)	3,214	(131)	3,052
Planning and Design		4,824	5,809	985	5,205	381	5,480
Regulatory Services		7,551	8,303	752	8,066	515	8,224
Total expenses		**16,202**	**17,765**	**1,563**	**16,973**	**771**	**17,228**
Net surplus (deficit)		**(3,438)**	**(3,405)**	**(33)**	**(4,777)**	**(1,339)**	**(2,865)**

City Planning, Design and Amenity Directorate

Income

Note 18 Statutory fees and fines ($724,000 unfavourable) – Unfavourable variance is due to lower than anticipated:

- Planning application fee income (Statutory Planning $215,000).
- Local law fines (General Law Enforcement $194,000).
- Other infringements (Health $123,000, Planning Compliance $86,000).
- Lodgement, permit and fine income (Building and Compliance Services $40,000)
- Court fine recoveries (Regulatory Services Administration $32,000).
- Parking infringements (Parking Management $28,000).

The loss in income above is partly due to COVID-19 and partly due to lower activity levels pre COVID-19.

Note 19 User fees ($1.02 million unfavourable) – Unfavourable variance is due to lower than anticipated parking fee income from ticket machines and meters and permits (Parking Management $463,000 and Car Parks $268,000), building permit applications and inspections (Building and Compliance Services $159,000), food registration renewal income (Health $53,000), planning fees (Statutory Planning $37,000) and lower than anticipated animal registration income (Animal Management $31,000).

The loss in income above is mostly due to COVID-19 but also partly due to lower activity levels pre COVID-19.

Note 20 Contributions - monetary ($214,000 favourable) – Favourable variance due to receipt of unbudgeted contribution income for rectification of level crossing removal authority defects (Level Crossing Removal Project $214,000).

Note 21 Other income ($55,000 unfavourable) – Unfavourable variance due to a reclassification of actual Streatrader income (Health) from 'Other Income' to 'User Fees', but the 2019-20 Budget is in 'Other Income'.

Expenditure

Note 22 Employee costs ($999,000 favourable) – Favourable variance due to a delay in filling vacant positions and extended leave taken (Statutory Planning $550,000, Strategic Design and Sustainability Planning $202,000, General Law Enforcement $104,000, Animal Management $97,000, Public Safety and Security $88,000, Regulatory Services Administration $58,000, Planning Compliance $45,000, Building $21,000 and Parking Management $14,000).

This favourable variance is offset by higher than anticipated use of temporary staff (Health $151,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Note 23 **Materials and services ($220,000 favourable)** – Favourable variance due to delay in commencement of projects (Master Plan Concept Plan Development $197,000 and Strategic Design and Sustainability Planning $102,000) combined with lower than anticipated expenditure (Parking Management $137,000, Public Safety and Security $34,000 and Car Parks $33,000).

This favourable variance is partly offset by higher than anticipated professional services expenditure (Statutory Planning $72,000, Health $58,000, School Crossings $34,000, Building $33,000, Regulatory Services Administration $21,000 and Level Crossing Removal Project $19,000) combined with the reclassification of statutory fees from 'Other Expenses' (Animal Management $85,000).

Note 24 **Bad and doubtful debts ($277,000 favourable)** – Lower than anticipated bad debt and provision for doubtful debts expenditure (Parking Management $269,000).

Note 25 **Other expenses ($67,000 favourable)** – Favourable variance mainly due to a reclassification of actual Government Register Animals income (Animal Management $46,000) from 'Other Expenses' to 'Materials and Services – Statutory fees", but the 2019-20 Budget is in 'Other Expenses'.

COMMUNITY SERVICES DIRECTORATE

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
User fees	26	2,181	2,633	(452)	2,180	1	2,633
Grants - operating	27	17,915	17,980	(65)	18,771	(856)	16,789
Contributions - monetary		2	-	2	2	-	-
Other income	28	1,094	1,389	(295)	1,066	28	1,445
Total income		**21,192**	**22,002**	**(810)**	**22,019**	**(827)**	**20,867**
Expenses							
Employee costs	29	31,780	35,585	3,805	34,975	3,195	32,557
Materials and services	30	11,879	12,807	928	13,287	1,408	10,554
Bad and doubtful debts	31	249	3	(246)	241	(8)	3
Other expenses	32	2,056	2,546	490	2,585	529	2,559
Total expenses		**45,964**	**50,941**	**4,977**	**51,088**	**5,124**	**45,673**
Net surplus (deficit)		**(24,772)**	**(28,939)**	**4,167**	**(29,069)**	**(4,297)**	**(24,806)**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Community Services Executive		-	-	-	-	-	-
Community Wellbeing		10,895	9,997	898	10,612	283	8,661
Community Care		7,921	9,110	(1,189)	9,078	(1,157)	9,410
Community Arts, Culture and Libraries		1,799	2,274	(475)	1,787	12	2,178
Community Development, Sports and Recreation		577	621	(44)	542	35	618
Total income		**21,192**	**22,002**	**(810)**	**22,019**	**(827)**	**20,867**
Expenses							
Community Services Executive		423	436	13	442	19	486
Community Wellbeing		15,350	18,717	3,367	18,706	3,356	14,380
Community Care		12,909	13,546	637	13,975	1,066	13,253
Community Arts, Culture and Libraries		9,341	9,899	558	9,438	97	9,600
Community Development, Sports and Recreation		7,941	8,343	402	8,527	586	7,954
Total expenses		**45,964**	**50,941**	**4,977**	**51,088**	**5,124**	**45,673**
Net surplus (deficit)		**(24,772)**	**(28,939)**	**4,167**	**(29,069)**	**(4,297)**	**(24,806)**

Community Services Directorate

Income

Note 26 **User fees ($452,000 unfavourable)** - Unfavourable variance mainly due to lower than anticipated income from box office and programming (Drum Theatre $204,000) and fee income (Family Day Care $213,000, Library and Information Services $31,000, Sports Planning $28,000 and Mills Reserve $15,000). This is partly offset by better than anticipated fee income (HACC-Home Maintenance $81,000).

Note 27 **Grants – operating ($65,000 favourable) -** Favourable variance due to:

Grants higher than budget for:
- Family Day Care $658,000 (growth funding that will be offset by service delivery costs)
- Enhanced MCH Program $115,000
- Children's Support Services $101,000
- Sports Planning $34,000
- Child First $34,000
- Maternal and Child Health (Universal) $34,000
- Community Development (Community Activation Social Isolation) $34,000
- Market Street Occasional Care Centre Operational $33,000
- Right@Home $18,000
- Maternal and Child Health (Cultural Safety Training Backfill) $13,000
- Community Development (Operation Bounce Back) $10,000

Grants received in advance for 2020-21:
- Refugee Immunisation Project $86,000

These favourable variances are partly offset by:

Lower than anticipated grant funding based on satisfied performance obligations (target achievement) for:
- HACC – Assessments and Team Leaders $670,000
- Home and Community Care $449,000
- Planned Activity Group $94,000
- Food Services $35,000

Grant funding relating to performance obligations not yet satisfied have been transferred to an unearned income liability in the Balance Sheet. Unspent grant funding which does not have sufficiently specific performance obligations will be carried over to 2020-21 – **see Appendix 5.**

Note 28 **Other income ($295,000 unfavourable)** - Unfavourable variance due to loss of income from closure of venues caused by the COVID-19 pandemic (Drum Theatre $167,000, Dandenong Indoor Sports Stadium $73,000, Library and Information Services $59,000, Sports Planning $21,000, Festivals and Events $18,000, Family Day Care $17,000 and Cultural Venues $15,000).

This unfavourable variance is partly offset by higher than anticipated income (offset by associated expenditure - Market Street Occasional Child Care Centre $40,000) and higher rental income due to renegotiation (39A Clow Street $20,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Expenditure

Note 29 Employee costs ($3.81 million favourable) - Of the favourable employee cost variance in Community Services, $2.85 million relates to grant funded programs which require an acquittal caused by a delay in recruitment (Child First $766,000, Enhanced MCH $522,000, Playgroups Initiative $216,000, Right@Home $164,000, Preschool Field Officer $160,000, New Directions – Mothers and Babies $128,000, Market Street Occasional Child Care Centre $32,000, Best Start $28,000 and Drug Strategy $11,000). Any unspent grant funds relating to these programs will be carried forward to the 2020-21 financial year.

The remaining favourable variance is due to a delays in recruitment over the course of the year (Maternal and Child Health $501,000, Home and Community Care $350,000, Library and Information Services $322,000, Children's Support Services $131,000, HACC – Home Maintenance $94,000, Planned Activity Group $90,000, Cultural Development $85,000, Community Transport $78,000, Food Services $75,000, HACC – Assessment and Team Leaders $69,000, Community Property $54,000, Community Development $52,000, Family Day Care $44,000, Youth Engagement $34,000, Community Care Executive $27,000, Festivals and Events $19,000 and Youth Development $11,000) and higher than anticipated salary recovery (Youth and Family Support $104,000).

This favourable variance is partly offset by higher than anticipated temporary staff costs (HACC Co-ordination $183,000 and Drum Theatre $77,000), higher salary costs to deliver program (Immunisation $79,000) and lower salary recovery (Access and Quality Systems $23,000).

Note 30 Material and services ($928,000 favourable) – Favourable variance is due to lower expenditure and delay in commencement of projects:

- Consultants, professional services ($558,000) – Drug Strategy $153,000, New Directions – Mothers and Babies $129,000, Child First $93,000, Community Hub Early Years $85,000 and Enhanced MCH Program $70,000.
- Administration costs ($254,000) – Festivals and Events $45,000, Market Street Occasional Child Care Centre $43,000, Drug Strategy $33,000, Library and Information Services $40,000, Cultural Development $24,000 and Sports Planning $16,000.
- Materials and maintenance ($243,000) – lower than anticipated expenditure (Food Services $63,000, Library and Information Services $63,000, Children's Support Services $31,000, Drum Theatre $26,000, Market Street Occasional Child Care Centre $23,000, Family Day Care $21,000, Enhanced MCH Program $19,000, New Directions – Mothers and Babies $17,000 which is partly offset by higher than anticipated expenditure (HACC – Home Maintenance $35,000 and Maternal and Child Health $17,000).
- IT costs ($75,000) – due to lower than anticipated expenditure for software maintenance (Library and Information Services $47,000, Community Funding $18,000 and Family Day Care $16,000).

This favourable variance is offset by the following unfavourable variances:

- Contract services ($234,000) – mainly relates to higher payments to educators (Family Day Care $333,000) matched by higher grant income received.

Note 31 Bad and doubtful debts ($246,000 unfavourable) – The unfavourable variance reflects Council's initial share-holding of $230,000 in Regional Kitchen Pty Ltd which will not be returned.

Note 32 Other expenses ($490,000 favourable) – The favourable variance is mainly due to delay in payment of the Homelessness/Anti-Social Behaviour strategic grant and community support and response grants (Community Funding $217,000), lower operating lease costs due to introduction of new Accounting Standard AASB16 "Leases' (property leases $166,000 and vehicle lease costs $37,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

NON-DIRECTORATE

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Rates and charges	33	125,054	125,893	(839)	124,448	606	125,893
Statutory fees and fines		18	-	18	13	5	-
Grants - operating	34	11,828	5,704	6,124	5,704	6,124	12,039
Contributions - monetary	35	5,441	2,000	3,441	2,553	2,888	2,000
Contributions - non-monetary	36	8,043	15,000	(6,957)	15,000	(6,957)	15,000
Other income		2,331	2,331	-	2,331	-	2,117
Total income		**152,715**	**150,928**	**1,787**	**150,049**	**2,666**	**157,049**
Expenses							
Employee costs	37	1,078	520	(558)	770	(308)	796
Materials and services	38	763	514	(249)	718	(45)	514
Prior year capital expenditure unable to be capitalised (non-cash)	39	3,891	-	(3,891)	-	(3,891)	-
Bad and doubtful debts		28	-	(28)	-	(28)	-
Depreciation	40	31,241	30,816	(425)	30,816	(425)	29,816
Amortisation - intangible assets		77	-	(77)	-	(77)	-
Amortisation - right of use assets		562	-	(562)	-	(562)	-
Borrowing costs		3,041	3,058	17	3,058	17	3,414
Finance costs - leases		34	-	(34)	-	(34)	-
Fair value adjustments expense	41	383	-	(383)	-	(383)	-
Asset write offs	42	4,053	-	(4,053)	-	(4,053)	-
Other expenses	43	640	382	(258)	1,342	702	333
Total expenses		**45,791**	**35,290**	**(10,501)**	**36,704**	**(9,087)**	**34,873**
Net surplus (deficit)		**106,924**	**115,638**	**(8,714)**	**113,345**	**6,421**	**122,176**

BUSINESS UNITS

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Governance		-	-	-	-	-	-
Corporate Accounting		147,274	148,928	(1,654)	147,496	(222)	155,049
Planning and Design		5,441	2,000	3,441	2,553	2,888	2,000
Total income		**152,715**	**150,928**	**1,787**	**150,049**	**2,666**	**157,049**
Expenses							
Governance		7	30	23	30	23	30
Corporate Accounting		45,767	35,250	(10,517)	36,657	(9,110)	34,833
Planning and Design		17	10	(7)	17	-	10
Total expenses		**45,791**	**35,290**	**(10,501)**	**36,704**	**(9,087)**	**34,873**
Net surplus (deficit)		**106,924**	**115,638**	**(8,714)**	**113,345**	**6,421**	**122,176**

Non-Directorate includes non-attributable items such as rates income, fire services levy payable on Council properties, developer's contributions, interest income, gifted assets, carrying amount of assets disposed/written off and finance costs. Non attributable COVID-19 pandemic costs are included here.

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Non-Directorate

Income

Note 33 Rates and charges ($839,000 unfavourable) – Unfavourable variance due to Council's rate waiver package for ratepayers (pensioners and those on the new Jobseeker payment allowance) - ($1.15 million).

This unfavourable variance is partly offset by higher than anticipated supplementary rates (favourable variance transferred to reserves) and Keysborough South maintenance levy income (levy is transferred to reserves) – ($225,000).

Note 34 Grants - operating ($6.12 million favourable) – The favourable variance is due to the early receipt of $6.12 million (50%) of the 2020-21 Financial Assistance Grant funding allocation via the Victorian Grants Commission in May 2020 (Corporate Accounting).

Note 35 Contributions – monetary ($3.44 million favourable) – Favourable variance due to:

- Recognition of DCP levy contribution as development has been completed (Keysborough South Residential Development $2.58 million). These funds have been transferred to reserves to part fund the construction of Keysborough South Community Hub.
- Better than anticipated income from public open space contributions ($866,000). The nature of these receipts makes timing difficult to predict. These funds are transferred to reserves.

Note 36 Contributions – non-monetary ($6.96 million unfavourable) – Lower than anticipated income from gifted assets, which is subject to the level of sub-division development activity. The nature of these receipts makes timing difficult to predict. This is a non-cash accounting entry.

Expenditure

Note 37 Employee costs ($558,000 unfavourable) – Unfavourable variance due to year-end adjustments relating to a Capital Recovery Contribution amount to be paid to the MAV WorkCare Scheme Council's is a participant of the MAV WorkCare Scheme. With investments having not delivered the requisite returns, the position has prompted the need for additional contributions from members to help progressively rectify the financial shortfall ($204,000). Council was also required to pay additional Fringe Benefits Tax ($255,000) in relation to car parking benefits (currently awaiting the outcome of an ATO ruling sought).

Note 38 Materials and services ($249,000 unfavourable) – Unfavourable variance mainly due to unexpected expenditure relating to COVID-19, namely protective medical equipment and supplies, additional cleaning services and software licences (Pandemic $271,000).

Note 39 Prior year capital expenditure unable to be capitalised (non-cash) ($3.89 million unfavourable) – This unfavourable variance is due to works in progress (prior year capital expenditure) that is not able to be capitalised to the asset register because it is not capital in nature, does not meet the capitalisation threshold or relates to non-Council owned assets (Corporate Accounting $3.89 million). This is a non-cash entry that does not impact on Council's cash position. Examples of non-capital expenditure includes asset relocation, asset removal/demolition, operating services, projects cancelled, repairs and maintenance expenditure, studies/surveys and concept planning.

Note 40 Depreciation ($425,000 unfavourable) – Unfavourable variance due to the finalisation of fixed asset capitalisations and revaluations for the 2019-20 financial year. This is a non-cash accounting entry (Corporate Accounting).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Note 41 Fair value adjustments for investment property ($383,000 unfavourable) – Represents the adjustment to fair value of investment property assets in accordance with Australian Accounting Standards as these assets are not subject to depreciation. This is a non-cash accounting entry.

Note 42 Asset write offs ($4.05 million unfavourable) – Unfavourable variance due to assets written off mostly due to asset renewal and replacement. This is a non-cash accounting entry.

Note 43 Other expenses ($258,000 unfavourable) – Unfavourable variance due to unbudgeted material aid grant program in relation to COVID-19 ($159,000) and Spring Valley Landfill provision adjustment which is a non-cash accounting entry ($93,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

CAPITAL WORKS PROGRAM

OPERATING RESULT

	Notes	FULL YEAR ACTUAL $'000	MID YEAR BUDGET $'000	VARIANCE $'000	FORECAST $'000	FORECAST vs ACTUAL VARIANCE $'000	ORIGINAL BUDGET $'000
Income							
Grants - capital	44	1,435	3,843	(2,408)	4,498	(3,063)	2,794
Contributions - monetary	45	549	2,112	(1,563)	4,897	(4,348)	828
Other income		5	-	5	4	1	-
Total income		**1,989**	**5,955**	**(3,966)**	**9,399**	**(7,410)**	**3,622**
Expenses							
Employee costs	46	136	-	(136)	-	(136)	-
Materials and services	47	5,424	-	(5,424)	-	(5,424)	-
Other expenses	48	988	-	(988)	-	(988)	-
Total expenses		**6,548**	**-**	**(6,548)**	**-**	**(6,548)**	**-**
Net surplus (deficit)		**(4,559)**	**5,955**	**(10,514)**	**9,399**	**(13,958)**	**3,622**

Notes:

Income

Note 44 Grants – capital ($2.41 million unfavourable) – Unfavourable variance due to capital grant income that has not been recognised in the Income Statement due to performance obligations not yet completed in accordance with the new Accounting Standard AASB 1058 'Income of Not-For-Profit Entities'. Mainly relates to Ross Reserve Playground, Plaza, Path and Oval ($1.83 million), Thomas Carroll Pavilion ($400,000), Ross Reserve Pavilion ($300,000) and Police Paddocks Reserve Grandstand ($200,000). Also contributing to the unfavourable variance is a delay in receipt of capital grant income (Black Spot Works Program $146,000, Yarraman Oaks Primary Early Years Learning Facility $33,000, Springvale Community Hub $51,000).

This unfavourable variance is partly offset by additional grant funding for Municipal Wide LATM Post Audit ($290,000), Local Road Rehabilitation Program – Implement Roads to Recovery (R2R) ($91,000), Robert Booth Reserve Baseball Lighting ($90,000) and Springvale Reserve Cricket Net Replacement ($80,000).

Note 45 Contributions - monetary ($1.56 million unfavourable) – Lower than anticipated monetary contributions relate mainly to delays in the following DCP projects for Chapel Road Upgrade and Traffic Lights ($797,000), Lyndhurst B1 Bridge ($398,000) and 785 Taylors Road ($401,000). As a result, the DCP contribution income cannot be recognised yet.

Expenditure

Note 46 Employee costs ($136,000 unfavourable) – Unfavourable variance mainly due to unbudgeted temporary/agency staff costs incurred in the Capital Improvement Program that cannot be capitalised to the asset register ($132,000).

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Note 47 Materials and services ($5.42 million unfavourable) – Comprises expenditure in the CIP program that is not able to be capitalised to the asset register because it was not capital in nature or it did not meet the relevant capitalisation threshold. Some of the main projects contributing to this variance include Springvale Community Hub ($1.43 million), Local Road Surface/Rehabilitation Program ($565,000) and Footpath Renewal Program ($280,000).

Note 48 Other expenses ($988,000 unfavourable) – Represents Council's contributions to assets that are not Council controlled and therefore cannot be capitalised to the asset register, but were budgeted in the Capital program. Mainly relates to the Springvale Road traffic signals installation required as part of the Springvale Community Hub development which are not Council-owned assets ($661,000).

Appendix 4

Operating Initiatives

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Operating Initiatives

Operating initiative project	2019-20 Actuals $	2019-20 Mid-Year Budget $	Variance (Unfav) Fav $	2019-20 Original Budget $	Project update - 30 June 2020
Community Services					
Feasibility Study - New Library in Noble Park / Keysborough	34,250	50,000	15,750	50,000	The Library Feasibility study has been completed. The findings of the study will be presented to CBS on 7 September.
Feasibility Study - Dandenong Community Hub	48,200	50,000	1,800	50,000	Final draft report now delivered and scheduled to go to EMT and CBS in August/September 2020 for presentations.
	82,450	**100,000**	**17,550**	**100,000**	
Business, Engineering and Major Projects					
Public Lighting LED Upgrade Program	387,383	400,000	12,617	400,000	The upgrade program has been completed for 2019-20.
Building Disposal Program (Dandenong West Kindergarten)	90,147	60,000	(30,147)	60,000	Building disposed. Remedial works complete. Site ready for repurposing.
Building Disposal Program (Sandown Park Kindergarten)	70,387	60,000	(10,387)	60,000	Building disposed. Remedial works complete. Site ready for repurposing.
Building Disposal Program (Springvale Reserve Scoreboard Garage)	29,258	50,000	20,742	50,000	Building disposed. Remedial works complete. Site ready for repurposing.
Aboriginal Scar Tree - Stabilisation	5,857	15,000	9,143	15,000	Project completed.
Feasibility Study - Yarraman Railway Station shared path	25,900	50,000	24,100	50,000	Feasibility study completed. Favourable variance represents savings.
Sandown Enhanced Integrated Water Management Plan	39,325	30,000	(9,325)	30,000	The Plan has been completed with some further funding expected from South East Water.
	648,258	**665,000**	**16,742**	**665,000**	
City Planning, Design and Amenity					
Reconciliation of existing Master Plans - Greaves Reserve	17,000	20,000	3,000	20,000	Consultant has prepared a revised draft master plan that reconciles the events plan and existing masterplan.
	17,000	**20,000**	**3,000**	**20,000**	
Corporate Services					
Dandenong Night Market	87,000	87,000	0	87,000	The Dandenong Night Market was trialled over four successive Thursdays in January 2020. The Market proved to be a success with the community, despite having some inclement weather conditions on three of the four nights. Approval has been given by Council for the Market to run this initiative on a two-year basis and this night market (subject to any coronavirus concerns) will again operate in January 2021.
	87,000	**87,000**	**0**	**87,000**	
TOTAL	**834,708**	**872,000**	**37,292**	**872,000**	

4.2.4 June 2020 Financial Report (interim results) (Cont.)

Notes re Operating Initiative reporting:

The reporting on operating initiatives excludes the following:
- salary related initiatives
- operating initiatives that add to an existing budget (eg - 'Greening Our City' Tree Strategy)
- ongoing initiatives
- carry overs of prior year operating initiatives

Appendix 5

Capital and Operating Carry Over's from 2019-20 to 2020-21

4.2.4 June 2020 Financial Report (interim results) (Cont.)

City of Greater Dandenong

APPENDIX 5(A) - OPERATING CARRY OVERS TO 2020-21

NO.	DESCRIPTION [Sub Account]	SUB ACT'Y	FUNDING SOURCE RESERVES $	INCOME $	EXPEND-ITURE $	NET TOTAL $
GRANT FUNDED PROJECTS AND PROGRAMS						
COMMUNITY SERVICES						
Community Arts, Culture and Libraries						
A1	Libraries After Dark [1769]	3003	0	0	27,843	27,843
			0	**0**	**27,843**	**27,843**
Community Care						
A2	Social Procurement Forum [1814]	3336	0	(15,000)	8,927	(6,073)
			0	**(15,000)**	**8,927**	**(6,073)**
Community Development, Sport and Recreation						
A3	Community Activation Social Isolation [1885]	3503	0	0	33,860	33,860
			0	**0**	**33,860**	**33,860**
Community Wellbeing						
A4	Childrens Support Services - Essential Enrolment [2156]	2906	0	0	21,864	21,864
A5	Childrens Support Services - 3 Year Old Kindergarten Planning [2157]	2906	0	0	100,700	100,700
A6	Playgroups Initiative	2915	0	0	215,941	215,941
A7	Child First	2917	0	0	906,725	906,725
A8	Preschool Field Officer	2920	0	0	150,545	150,545
A9	Freeza	2926	0	0	13,269	13,269
A10	Market Street Occasional Child Care Centre - Community Support [1181]	2951	0	0	100,000	100,000
A11	Market Street Occasional Child Care Centre - Sustainability Support [1800]	2951	0	0	24,243	24,243
A12	Market Street Occasional Child Care Centre - Operational	2953	0	0	29,884	29,884
A13	Y-Space	2956	0	0	12,410	12,410
A14	Enhanced Maternal and Child Health Program	2958	0	0	815,673	815,673
A15	Best Start	2959	0	0	23,744	23,744
A16	Drug Strategy	2960	0	0	211,434	211,434
A17	Community Hub Early Years	2977	0	0	84,632	84,632
A18	Maternal and Child Health (Family Violence) [1509]	3401	0	0	15,568	15,568
A19	Maternal and Child Health (Graduate Placement) [1759]	3401	0	0	10,000	10,000
A20	Maternal and Child Health (Telehealth Workforce Support) [1887]	3401	0	0	20,000	20,000
A21	Maternal and Child Health (Cultural Safety Training Backfill) [1883]	3401	0	0	12,705	12,705
A22	Right @ Home	3404	0	0	204,264	204,264
A23	New Directions - Mothers and Babies	3406	0	0	297,400	297,400
A24	Refugee Immunisation Project	3490	0	0	84,571	84,571
			0	**0**	**3,355,572**	**3,355,572**
TOTAL COMMUNITY SERVICES			**0**	**(15,000)**	**3,426,202**	**3,411,202**

4.2.4 June 2020 Financial Report (interim results) (Cont.)

City of Greater Dandenong

APPENDIX 5(A) - OPERATING CARRY OVERS TO 2020-21

NO.	DESCRIPTION [Sub Account]	SUB ACT'Y	FUNDING SOURCE RESERVES $	INCOME $	EXPEND-ITURE $	NET TOTAL $
CITY PLANNING, DESIGN AND AMENITY						
Planning and Design						
A25	Living Rivers [1513]	2645	0	(10,000)	15,836	5,836
			0	**(10,000)**	**15,836**	**5,836**
Regulatory Services						
A26	Anti-Graffiti Animation [1536]	3466	0	(15,870)	13,484	(2,386)
			0	**(15,870)**	**13,484**	**(2,386)**
TOTAL CITY PLANNING, DESIGN AND AMENITY			**0**	**(25,870)**	**29,320**	**3,450**
BUSINESS, ENGINEERING & MAJOR PROJECTS						
Activity Centres Revitalisation						
A27	Indian Cultural Precinct	2251	0	0	273,075	273,075
			0	**0**	**273,075**	**273,075**
Business Networks						
A28	Community Revitalisation (including Career Education Association)	0902	0	0	136,920	136,920
			0	**0**	**136,920**	**136,920**
Infrastructure Services						
A29	Parks Services - Peri Urban Weed Management Project [2454]	2643	0	0	57,982	57,982
A30	Parks Services - Our Catchments Our Communities [2455]	2643	0	0	10,929	10,929
A31	Parks Services - Connecting to Country [1634]	2643	0	0	15,000	15,000
A32	Parks Services - Communities Environment Program [1816]	2643	0	0	129,593	129,593
			0	**0**	**213,504**	**213,504**
TOTAL BUSINESS, ENG. & MAJOR PROJECTS			**0**	**0**	**623,499**	**623,499**
Total grant programs			**0**	**(40,870)**	**4,079,021**	**4,038,151**
GRANTS BUDGETED IN 2020-21, BUT RECEIVED EARLY IN 2019-20						
A33	Financial Assistance Grant allocation (50% of 2020-21 allocation)	1302	0	6,123,660	0	6,123,660
A34	Family Day Care	3419	0	63,000	0	63,000
Total grant adjustment for early receipts			**0**	**6,186,660**	**0**	**6,186,660**

4.2.4 June 2020 Financial Report (interim results) (Cont.)

City of Greater Dandenong

APPENDIX 5(A) - OPERATING CARRY OVERS TO 2020-21

NO.	DESCRIPTION [Sub Account]	SUB ACT'Y	FUNDING SOURCE RESERVES $	FUNDING SOURCE INCOME $	EXPEND-ITURE $	NET TOTAL $
OPERATING INITIATIVE/PROJECT ITEMS (FUNDED BY RESERVES/INCOME)						
A34	Building demolition/site reinstatement - 14 Stuart Street, Dandenong [2114]	1619	(15,145)	0	15,145	0
A35	Building demolition/site reinstatement - 77 Herbert Street, Dandenong [2116]	1619	(24,895)	0	24,895	0
A36	Building demolition/site reinstatement - 89 Douglas Street, Noble Park [2117]	1619	(49,114)	0	49,114	0
A37	Building demolition/site reinstatement - 275 Lonsdale Street, Dandenong [1629]	1619	(120,000)	0	120,000	0
A38	Building demolition/site reinstatement - 280 Lonsdale Street, Dandenong [1537] ** funded by insurance recovery income 2019-20*	1619	0	0	92,904	92,904
A39	Spring Valley Landfill - rehabilitation works [1059]	2209	(561,631)	(2,267,441)	2,819,292	(9,780)
A40	Spring Valley Landfill - adjacent temple works [1059]	3419	(77,287)	0	77,287	0
Total operating initiative/projects			**(848,072)**	**(2,267,441)**	**3,198,637**	**83,124**
OPERATING INITIATIVES - COUNCIL APPROVED OR REQUIRED						
Community Development, Sport and Recreation						
A41	Sports Planning - Leisure Facilities Review [1853]	2218	0	0	31,358	31,358
A42	Material Aid Grants - COVID-19 Pandemic [1797]	1307	0	0	160,829	160,829
A43	Feasibility - Reconciliation Plan [1632]	3503	0	0	30,000	30,000
A44	Homelessness/Anti-Social Behaviour Grant [1766]	2982	0	0	80,000	80,000
			0	**0**	**302,187**	**302,187**
Strategic Design and Sustainability Planning						
A45	JC Mills Reserve Master Plan - Oasis [1803]	2654	0	0	50,000	50,000
Total operating initiative/projects			**0**	**0**	**352,187**	**352,187**
GRAND TOTAL			***(848,072)***	***3,878,349***	***7,629,845***	***10,660,122***

4.2.4 June 2020 Financial Report (interim results) (Cont.)

City of Greater Dandenong

APPENDIX 5(B) - CAPITAL CARRY OVERS TO 2020-21

NO.	PROJECT DESCRIPTION	SUB ACCT	FUNDING SOURCE RESERVE $	FUNDING SOURCE INCOME $	EXPEND-ITURE $	NET TOTAL $
B1	275 Lonsdale Street, Dandenong - Vanity	1629	(90,000)	0	90,000	0
B2	Barry Powell Reserve Master Plan Implementation	1747	0	0	99,049	99,049
B3	Spring Valley Reserve Master Plan Implementation	1748	0	0	38,724	38,724
B4	Wal Turner Reserve Master Plan Implementation	1796	(223,591)	0	998,591	775,000
B5	Springvale Community Hub (formerly Springvale Community Precinct)	3043	0	(513,000)	1,721,060	1,208,060
B6	Public Place Recycling Bin Installation	3065	0	0	39,192	39,192
B7	Drainage program	3129	0	0	384,770	384,770
B8	Thomas Street Precinct Enhance (Afghan)	3141	0	0	17,511	17,511
B9	Douglas Street Streetscape Improvement	3192	0	0	880,680	880,680
B10	Thomas Carroll Pavilion	3219	0	(600,000)	2,457,975	1,857,975
B11	Local Road Upgrade and Reconstruction	3231	0	0	165,133	165,133
B12	DCP Keysborough South Industrial Buffer	3248	0	0	109,229	109,229
B13	Yarraman Oaks Primarily New Early Years Learning Facility ** Project finished in 2018-19 - final grant acquittal and grant payment outstanding at 30 June 2020*	3255	0	(32,500)	0	(32,500)
B14	Indigenous Public Art (Springvale Community Hub)	3272	0	0	61,000	61,000
B15	Springvale Road Boulevard	3490	(919,601)	0	4,069,601	3,150,000
B16	Harmony Square Entrance Protection	3518	0	0	30,000	30,000
B17	Keysborough South Community Hub	3548	(941,068)	0	1,044,513	103,445
B18	Dandenong Park Master Plan Implementation	3631	0	0	1,200,915	1,200,915
B19	Local Road Rehabilitation Program - Implement Roads to Recovery (R2R) ** R2R grant funding relates to project 3990 Chapel Road. Recorded as unearned income at 30 June 2020 as performance obligations are not complete.*	3752	0	(564,176)	0	(564,176)
B20	Dandenong Market Back of House - Coolroom	3792	0	0	140,876	140,876
B21	Tatterson Park Masterplan Implementation	3794	0	0	2,084,589	2,084,589
B22	Municipal Early Years Infrastructure Plan	3805	0	0	60,164	60,164
B23	Dandenong North Senior Citizen Centre Latham	3814	0	0	477,076	477,076
B24	Police Paddocks Reserve Concept Plan ** Carry over reallocation to Police Paddocks Reserve Grandstand (3941)*	3819 to 3941	0	0	61,860	61,860
B25	Activity Centre - Mason Street	3828	(267,359)	0	488,779	221,420
B26	Bakers Road, Dandenong North Alternative Crossing Point	3831	0	0	26,200	26,200
B27	Greaves Reserve Tennis Court Resurfacing	3837	0	0	95,276	95,276

4.2.4 June 2020 Financial Report (interim results) (Cont.)

City of Greater Dandenong

APPENDIX 5(B) - CAPITAL CARRY OVERS TO 2020-21

NO.	PROJECT DESCRIPTION	SUB ACCT	FUNDING SOURCE RESERVE $	FUNDING SOURCE INCOME $	EXPEND-ITURE $	NET TOTAL $
B28	Frederick Watcher Reserve Master Plan Implementation	3849	0	0	800,626	800,626
B29	Parkfield Reserve Master Plan Implementation	3853	0	0	194,901	194,901
B30	Burden Park Reserve Master Plan Implementation	3854	(667,104)	0	767,104	100,000
B31	Building Renewal Program - Lift Refurbishment ** Note this is a renewal project, but is recommended by the Services and Assets Steering Committee to be carried over (refer Attachment D notes).*	3878	0	0	28,375	28,375
B32	Ross Reserve Plaza / Playground / Oval / Path	3900	0	(3,050,000)	2,534,007	(515,993)
B33	Ross Reserve Access Road	3901	0	0	174,717	174,717
B34	Ross Reserve Pavilion ** $300,000 grant funding received at 30 June 2020, recorded in unearned income as performance obligations are not complete.*	3902	0	(300,000)	0	(300,000)
B35	Greater Dandenong Gallery of Art	3906	(1,444,993)	0	4,944,993	3,500,000
B36	Oasis / Noble Park Aquatic Centre Design Development	3908	0	0	178,067	178,067
B37	Security Software (Priority 1&2) ** Carry over reallocation to Ross Reserve Pavilion (3902)*	3910 to 3902	0	0	45,000	45,000
B38	Asset Management System	3914	0	0	698,646	698,646
B39	Drum Theatre Ticketing System	3918	0	0	137,161	137,161
B40	Cheltenham Road / Chandler Road	3923	0	0	241,666	241,666
B41	Activity Centres Strategic Plan Implementation - Dandenong	3929	(443,393)	0	443,393	0
B42	Activity Centres Strategic Plan Implementation - Noble Park (Ian Street)	3930	0	0	50,000	50,000
B43	Activity Centres Strategic Plan Implementation - Noble Park (Douglas Street) ** Carry over reallocation to Douglas Street Noble Park - Streetscape Upgrade (3192)*	3930 to 3192	0	0	300,863	300,863
B44	Guardrail Upgrade Program	3931	0	0	122,081	122,081
B45	Sports Lighting Plan Implementation	3933	0	0	400,000	400,000
B46	Parking Sensor Implementation	3934	0	0	344,508	344,508
B47	Glendale Reserve Landscaping	3936	0	0	150,000	150,000
B48	Car Park Renewal Program ** Note this is a renewal project, but is recommended by the Services and Assets Steering Committee to be carried over (refer Attachment D notes).*	3937	0	0	153,645	153,645

4.2.4 June 2020 Financial Report (interim results) (Cont.)

City of Greater Dandenong

APPENDIX 5(B) - CAPITAL CARRY OVERS TO 2020-21

NO.	PROJECT DESCRIPTION	SUB ACCT	FUNDING SOURCE RESERVE $	FUNDING SOURCE INCOME $	EXPEND-ITURE $	NET TOTAL $
B49	Ross Reserve Comm Centre Car Park	3940	0	0	499,452	499,452
B50	Police Paddocks Reserve Grandstand	3941	0	(200,000)	373,000	173,000
B51	Black Spot Works Program	3942	0	(145,600)	210,676	65,076
B52	Keysborough South Community Hub - Dog Off Leash	3943	(62,938)	0	62,938	0
B53	DCP - 875 Taylors Road (LRO6b)	3989	0	(400,867)	396,932	(3,935)
B54	DCP - Chapel Road Upgrade and Traffic Light	3990	0	(747,083)	156,237	(590,846)
Total capital carry overs (recommended)			**(5,060,047)**	**(6,553,226)**	**31,251,751**	**19,638,478**

4.3 POLICY AND STRATEGY

4.3.1 Review of Investment Policy

File Id:

Responsible Officer: Director Corporate Services

Attachments: Investment Policy

Report Summary

Council policies are in place to ensure accordance with relevant legislation, regulations and best practices. They provide a consistent approach to Council's operational requirements and promote accountability and transparency of Council decisions and actions.

Council adopted the revised Investment Policy in September 2016 with the provision of reviewing the policy after a three-year period. This policy has now been reviewed to ensure currency and compliance with relevant legislation and Council's current operational requirements and is now presented to Council for readoption.

Recommendation Summary

This report recommends that the Investment Policy be readopted as per Attachment 1.

4.3.1 Review of Investment Policy (Cont.)

Background

Essentially, policies developed by Council are aimed at ensuring good governance and decision-making processes, as well as the effective and efficient management of community resources and the day-to-day business of Council. They help govern how Council operates and provide a clear set of principles that provide a definite direction for Council.

Each policy is developed in order to address specific matters and objectives as outlined in the Council Plan 2017-21 or as required by legislation. Policies promote consistency across the organisation and enable the community to be familiar with the principles behind administrative and council decisions.

Existing council policies are subject to an ongoing review process to ensure they remain up-to-date and comply with current legislation. Policies should be reviewed and updated if legislation requires it; or when Council's functions, structure or activities change; or when technological advances or new systems are implemented.

Council policies should be read in conjunction with any related legislation, relevant internal policies, codes of practice or guidelines. A Council policy is automatically revoked upon readoption of the latest version of that policy.

In terms of summarising the changes included in this Policy, the below dot points outline the changes made:

- Page 1 - added text around transitional provisions of the LG Act 2020
- Page 3 – Table 1 – removed Commercial Bills and Managed Funds with investment rating a AAf – Council does not invest in these instruments.
- Page 4 – Table 2 – Investment grade classified to three levels – Extremely strong, strong and satisfactory (previously superior, strong, acceptable) and tightened up the investment grade (removed BBB long term and A3). Below Table 2 now includes definitions for A1 and A2 by Standard & Poors.
- Page 4 – Economic outlook added for COIVD 19 and possible downgrade of bank ratings.
- Page 5 – minimum credit balance added of $500,000 – some minimum level of holding required as Council can't just recall investments now – 30 day wait period required introduced by regulators after GFC.
- Page 6 - Federal Government Investment Guarantee commentary removed. The Government still backs investments under the Financial Claims Scheme up to $250K for approved ADI's.

Proposal

It is proposed that Investment Policy be readopted by Council.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

4.3.1 Review of Investment Policy (Cont.)

Community Plan 'Imagine 2030'

Opportunity

- *Leadership by the Council* – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Opportunity

- An open and effective Council

Financial Implications

No financial resources are impacted by this report. An appropriate investment policy is however required as part of sound and prudential financial management framework. The Policy also provides for Council to where appropriate maximise its return from investment funds whilst maintaining its principal in a secure fashion.

Consultation

As part of the review process, the draft Investment Policy was tabled to the 19 June 2020 Audit Advisory Committee. The Committee has recommended to Council the adoption of the revised Policy as attached.

Conclusions

A review of the Investment Policy was conducted and is now presented to

Council for readoption.

The principal objective of the review was to ensure that the policy is current with legislative requirements and remained relevant and up-to-date.

Recommendation

That the Investment Policy be readopted as per Attachment 1.

POLICY AND STRATEGY

REVIEW OF INVESTMENT POLICY

ATTACHMENT 1

INVESTMENT POLICY

PAGES 8 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

Greater Dandenong Policy

INVESTMENT POLICY

Policy Endorsement	Endorsement required by Council		
File Number:	A2915998	Authority:	Council
Directorate:	Corporate Services	Responsible Officer:	Manager Finance and IT
Policy Type:	Discretionary	Version No:	003
1st Adopted by Council	14 April 2009 Minute No. 118	Last Adopted by Council:	12 September 2016 Minute No. 1515
Review Period:	Every 3 Years	Next Review:	September 2023

1. Purpose

This policy provides a framework within which the investment of Council funds is to be undertaken by authorised Council officers. It provides a set of guidelines to ensure that investment management of surplus cash funds is made with prudence, consideration of acceptable risk and relevant applicable legislation. It is also to safeguard Council's cash assets and meet Council's objectives in generating maximum value to ratepayers.

2. Background

The policy was developed to provide guidance to staff undertaking investment of Council funds.

3. Scope

This policy will apply to all funds invested on behalf of City of Greater Dandenong.

4. References

Council will comply with the following in relation to investments:

- **Local Government Act 1989 ("the Act")** – Sections 136 requires Council to "manage its financial risks prudently with due regard to economic circumstances". Section 143 gives guidelines on the specific types of financial instruments that Council could invest in.

  There are transitional arrangements from the Local Government Act 1989 to the Local Government Act 2020. From 1 July 2021 the above-mentioned Sections 136 and Section 143 will be repealed and replaced with Section 101 and 103 respectively of the ***Local Government Act 2020****. This policy also complies with the replaced sections.*

- **Australian Accounting Standards** – Council will account for its investments in accordance with these Standards. They also require Council to disclose its exposure to risk, and provide guidelines for valuation of investments, and reporting Council's performance of its investment funds.

5. Definitions

- **Principal Accounting Officer:** The Principal Accounting Officer is the Manager of Finance and IT of Council.
- **Coordinator Financial Accounting:** Responsibility for the investment program is held by Council and delegated by the Principal Accounting Officer to the Coordinator Financial Accounting. The Coordinator Financial Accounting is responsible for investment decisions and activities and administration of investment funds under the direction of the Manager Finance and IT. The Coordinator Financial Accounting is responsible for having cash available to meet day-to-day demands and to invest all excess cash into appropriate investments as per this policy.
- **Responsible investment** is a process that takes into account environmental, social and governance (ESG) and ethical issues into the investment process of research, analysis, selection and monitoring of investments.

6. Council Policy

Investment Objectives

In investing Council funds, Council must meet the following objectives;

1. Safety of principal – the preservation of capital and protection of principal is the foremost objective of the investment program. Investments made by Council shall be undertaken in accordance with the approved investments and with regard to ensuring the protection of Council funds;
2. Return on Investment – within the boundaries of meeting the safety objective, Council will seek to maximize the return on investment funds;
3. Maintenance of Liquidity – investment decisions will at all times have regard for the future liquidity requirements of Council and maintain flexibility for Council to meet its short-term funding requirements.
4. Where the above three criteria can be met, Council may seek to invest a portion of its investment portfolio in a responsible investment approach and which meets the goals and objectives of Council.

Approved Investments:

Council will invest its surplus funds within the guidelines and restrictions contained in S.143 of the Local Government Act.

Council will invest in any of the investments listed below subject to the limits mentioned in this Policy, and subject to the specific requirements of the Act. Different investment products will have differing levels of use, practicality and desirability at different times of the economic cycle. The decision regarding investment types will be made with regard to the prevailing economic and market conditions, the liquidity requirements of Council and the rates of return applicable at the time.

Table 1

Investment	Description	Features	Benchmark	Horizon*
At call deposit	Cash funds invested on overnight deposit.	Ready access to funds. No fees. Interest rate usually 0.10% below the Reserve Bank cash rate.	Reserve Bank cash rate less 0.10% (10 basis points)	ST
Floating rate notes	FRNs are available for terms ordinarily of 1-3 years with regular coupons (interest) usually paid quarterly.	Interest rate is set at the beginning of the period and is paid in arrears. It is normally set at a margin over the 90 day Bank Bill Swap Rate (BBSW).	90 day BBSW + appropriate margin (agreed at the time of investment)	LT
Government and Semi-Government bonds	Long dated maturities with a sovereign debt rating. Considered to be the most resilient investments in regards to adverse market movements.	As a result of the extremely high credit ratings, these bonds have a low return in terms of yield.	UBSA Composite Bond Index	LT

**ST refers to investment horizons up to 12 months and LT over 12 months.*

When considering investments in managed funds, enquiries will be made regarding the investments made by the fund and independent external advice will be sought.

Risk Management:

Council will actively manage the different types of risks relating to investments through the following means:

- Avoid speculative instruments
- Match rate of return expectations with levels of risk
- Avoid leveraging of investments – i.e. not used for the purpose of obtaining borrowings.
- Diversification – across asset classes and within asset classes subject to limitations contained in the Act
- Diversification – across counterparties, thereby limiting exposure to individual counterparties/institutions, subject to acceptable credit ratings
- Monitor credit ratings of counterparties regularly
- Set maturity limits for different investments and counterparties to a maximum of 5 years, unless approved by Council.

- Monitor investment performances against **Benchmark** for that category of investments. Investments that consistently perform below benchmark will be invested in alternative instruments
- Segregation of investment functions – No Council officer will both approve and invest funds

Diversification of Investments by Credit Rating and Financial Institution:

Council will control the credit quality on the investment portfolio by applying the following credit framework. This limits the percentage of the portfolio exposed to any credit rating category. In making investment decisions, the below ratings apply based on the term of the investment.

Table 2

Investment Grade	S&P Short Term Rating	S&P Long Term Rating	Investment Maximum %
Extremely strong	A1+	AAA	100%
Strong	A1	AA+, AA & AA-	80%
Satisfactory	A2	A+, A & A-	60%

The current short term rating table issued by rating agency Standard and Poor's is:

A-1 A short-term obligation rated 'A-1' is rated in the highest category by Standard and Poor's. The obligor's capacity to meet its financial commitment on the obligation is strong. Within this category, certain obligations are designated with a plus sign (+). This indicates that the obligor's capacity to meet its financial commitment on these obligations is extremely strong.

A-2 A short-term obligation rated 'A-2' is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than obligations in higher rating categories. However, the obligor's capacity to meet its financial commitment on the obligation is satisfactory.

When placing an investment, no single institution / corporation shall comprise more than 35% of the total investment portfolio, unless the investment is with the Council's transaction banker. Where the exposure limit of an investment category is exceeded as a result of an investment being redeemed, the exposure limits will be re-balanced at the next available opportunity.

If any of the investments are downgraded such that they no longer fall within this investment policy, they will be divested as soon as practicable.

COVID-19 and Economic Outlook

During April 2020 – Major ratings agencies downgraded its outlook for Australia's banking system to 'negative' from 'stable" as the coronavirus is expected to hit profitability via increases for loan losses and record low interest rates. This downturn could trigger future downgrades for the major banks Commonwealth Bank of Australia, Westpac Banking Corp Australia and New Zealand Banking Group and National Australia Bank Ltd. This is due to the challenging environment that the banks are operating in due to the COVID-19 pandemic.

If credit quality downgrades occur to the major Australian banks, the maximum investment limits applied to each of the credit rating categories in Table 2 will default to the next level. *For example, A1 will be 100% and A2 will be 80%.* Any deterioration in credit quality due to the pandemic will continually be monitored.

Selection of Investments

- At least three (3) quotes are to be obtained from authorised financial institutions for any new investment, unless alternatives are not available.
- The Coordinator Financial Accounting is to prepare investment recommendation for approval by either the Manager Finance and IT or the Director Corporate Services.
- Following approval the Coordinator Financial Accounting is to prepare documentation for funds transfer.
- Any proposal to transfer funds to an investment account must be approved by two authorising officers. The physical transfer of funds will require two authorised officers registered with Council's financial institution.
- Selection and acceptance of an investment offer will have regard to types allowed within this policy, rate of return, term, administrative costs, cash flow requirements and also the need for diversity in investment of Council funds.
- Where primary investment objectives of safety, return and liquidity can be met, Council may seek to invest a portion of its investment portfolio in responsible investment products.

Cash Management

The following principles apply to ensure efficient management of Council's cash resources:

- Cash flows and cash balances will be reviewed daily.
- The investment register shall be updated daily and monitored for compliance with the diversification requirements of this policy. The Financial Accounting Coordinator and Manager Finance and IT shall determine funds to be placed on investment. An interest earning, at call account shall also be used to maximise earnings on funds whilst investment decisions are pending;

  Consideration of investment placements is predicated on the operating account maintaining a minimum credit balance of $500,000 at all times, and the At Call account maintaining a $5 million balance to cover any urgent additional cashflow requirements;
- The balance of funds considered to be surplus to the Council's immediate cash requirements will be invested in accordance with the guidelines in this policy;
- All investments including rolling movements will be recorded in Councils investment register.

Investments Advisor:

An investment advisor, if appointed must be approved by Council and licensed by the Australian Securities and Investment Commission. The advisor must be an independent person who has no actual or potential conflict of interest in relation to investment products being recommended.

Annual Review:

The Coordinator Financial Accounting will maintain a system of written internal controls, which shall be reviewed and tested by the internal auditor at least annually or upon any extraordinary event, i.e. turnover of key personnel, the discovery of any inappropriate activity. The Principal Accounting Officer shall also act in an internal control capacity.

Performance and monitoring and reporting:

Council's quarterly financial reporting will include a section on investments including:

- investments held;
- investment ratings;
- investment performance against relevant benchmarks and investment maturity dates.

Documentary evidence will be held for each investment, and the details thereof maintained in an Investment Register.

Investment Maturity:

Maturity Limitations:

Maturity Limitations **will** depend upon whether the funds being invested are considered short term or long term funds. All funds will be considered short term except where cash outflows associated with funds are identified as being long term in nature. Any longer term investment must align with expected future cash outflows.

Short Term Portfolio:

Investment maturities for operating funds shall be scheduled to coincide with projected cash flow needs.

Maturity **will** also be laddered to provide for interest rate fluctuations and to minimize investment interest risk. Careful monitoring of interest rate fluctuation will provide a basis for evaluating risk and return.

Long Term Portfolio:
For the purpose of this policy, investments with a maturity date past one year are classified as long term. The purpose of such investments is to take advantage of rate movements at different times of the economic cycle.

Review:

This policy is reviewable after 3 years of its adoption or earlier in the event of legislative changes.

7. Related Documents:

- Financial Management Policy
- Local Government Act 1989
- Local Government Act 2020 – transitional arrangements
- Annual Report

4.3.2 Public Open Space Acquisition and Improvement Policy

File Id:	A6822808
Responsible Officer:	Director City Planning Design & Amenity
Attachments:	Appendix 1: Public Open Space Acquisition and Improvement Policy

Report Summary

A Council resolution is sought to adopt the draft *Public Open Space Acquisition and Improvement Policy*.

At the 24 August 2020 Council meeting, Council adopted the *Greater Dandenong Open Space Strategy 2020-30*. The *Public Open Space Acquisition and Improvement Policy Space Acquisition and Improvement Policy* is the next step in the suite of open space documents, and sets out three key elements for Council, being:

- The criteria and process for acquiring land to be utilised for public open space;
- The criteria and process for improving the quality of existing areas of public open space; and
- The operation of the Open Space Reserves.

Recommendation Summary

This report recommends that Council adopt the attached draft *Public Open Space Acquisition and Improvement Policy*.

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

Background

Pubic open space makes up approximately 5.3% of land within the municipality of Greater Dandenong (approx. 700 hectares). Significant open space areas include Tirhatuan Park, Greaves Reserve, Tatterson Park, Spring Valley Reserve, Warner Reserve, Ross Reserve, Dandenong Park, Springvale Community Hub, Harmony Square (in terms of community use) and the Dandenong Flood Plains. Major walking and cycling paths such as the Djerring Trail, Eastlink Trail and the Dandenong Creek Trail form the spines of Greater Dandenong's open space network.

Council has recently adopted the *Greater Dandenong Open Space Strategy 2020-30*, which sets out the long term vision for open space in Greater Dandenong, by seeking to achieve a high-quality, accessible and sustainable open space network.

The Strategy seeks to guide the management and improvement of the quality, design and provision of open space over the next 10 years to ensure the needs of the existing residents and future generations are met. A key element of the Strategy is the Open Space Framework, Action and Monitoring Plan, which includes actions and measures that align with Council's Imagine 2030 framework by using the following principles:

- Place – High quality parks, reserves and connections
- People – Open space for all
- Opportunity – Greening our city

Targets for the acquisition of land for new open space and improvement of existing open space, along with a range of other measures are included to monitor the success of the Strategy.

The implementation of the Strategy will be guided by two supporting documents, a new *Public Open Space Acquisition and Improvement Policy* and a revised *Public Open Space Contributions Plan*.

The *Public Open Space Contributions Plan* will provide the methodology and process to collect open space contributions within the municipality. Any proposed change to open space contributions, payable by developers under the Subdivision Act 1988, will require inclusion of the statutory requirements of the *Public Open Space Contributions Plan* in the Greater Dandenong Planning Scheme. This will be subject to authorisation from the Minister for Planning and subject to a full Planning Scheme Amendment process. Council officers intend to table the revised Contributions Plan for adoption in late 2020.

The draft *Public Open Space Acquisition and Improvement Policy* is the subject of this Council report and will provide guidance to Council and Council officers on the criteria for acquisition and/or improvement of open space and the operational management of the Open Space reserves. More information regarding this is detailed below.

Proposal

The draft *Public Open Space Acquisition and Improvement Policy* is a supporting document to the adopted *Open Space Strategy 2020*-30, and sets out the:

- Criteria and process for acquiring land to be utilised for public open space;

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

- Criteria and process for improving the quality of existing areas of public open space; and
- Operation of the Open Space Reserves.

Open Space Acquisition

The Policy endeavours to expand the open space network by a minimum of 1500 square metres per year, while ensuring that any land acquired is appropriate for use as public open space. To this extent the 'Land Selection Criteria' guidelines are included in the Policy to ensure suitable land is acquired for open space.

Open Space Improvements

The Policy endeavours to improve the quality of the existing open space network by focusing on priority sites that will provide the most benefit to the community, and ensuring each area of open space subject to improvements has a concept or sketch plan developed prior to works commencing. The 'Open Space Improvements Criteria' have been included in the Policy.

Open Space Reserve

The Policy sets out that all relevant cash contributions collected for open space purposes be held in the two Council Open Space Reserves accounts:

- Open Space – Planning, Development and Improvements reserve
- Open Space – Acquisition reserve

The Policy also sets out that the Open Space – Acquisition reserve is to be maintained at approximately $6 million by drawing down on the Open Space – Planning, Development and Improvements reserve at the end of each financial year.

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone
- *Lifecycle and Social Support* – The generations supported

Place

- *Sense of Place* – One city many neighbourhoods

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

- *Safety in Streets and Places* – Feeling and being safe
- *Appearance of Places* – Places and buildings
- *Travel and Transport* – Easy to get around

Opportunity

- *Education, Learning and Information* – Knowledge
- *Jobs and Business Opportunities* – Prosperous and affordable
- *Tourism and visitors* – Diverse and interesting experiences
- *Leadership by the Council* – The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Open Space Strategy 2020-30
- Open Space Contributions Plan
- Greater Dandenong Planning Scheme
- Climate Emergency Strategy 2020-30
- Asset Management Policy
- Make Your Move Physical Activity Strategy 2020-2030
- Health and Wellbeing Plan 2017-21
- Sports Facilities Plan – Implementation Plan 2018
- Walking Strategy 2015-23
- Cycling Strategy 2017-24
- Playground Strategy and Action Plan 2013-23

Related Council Policies

Council's Community Engagement Policy outlines Council's role in providing activities which enhance opportunities for the community to express their expectations, aspirations and ideas.

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

All future works and other actions associated with the implementation of the draft *Public Open Space Acquisition and Improvement Policy* are subject to funds being available in the Open Space Reserves, and the annual Council CIP and business planning processes.

Consultation

Council undertook extensive community and stakeholder consultation throughout the development of the *Greater Dandenong Open Space Strategy, 2020-2030*. The feedback received has been considered in the development of the policy.

Conclusion

The draft *Public Open Space Acquisition and Improvements Policy* will support the adopted *Greater Dandenong Open Space Strategy 2020-30* and will provide guidance to Council when considering potential acquisitions or improvements for open space areas. In addition, it will provide clarity and structure for the management of the Open Spaces Reserves.

Recommendation

That Council:

1. **adopts the Public Open Space Acquisition and Improvements Policy in the form of Attachment 1; and**

2. **notes that a revised Public Open Space Contributions Plan will be tabled at a future Council meeting.**

POLICY & STRATEGY

PUBLIC OPEN SPACE ACQUISITION & IMPROVEMENTS POLICY

ATTACHMENT 1

OPEN SPACE ACQUISITION & IMPROVEMENTS POLICY

PAGES 12 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)



Public Open Space Acquisition and Improvement Policy

Policy Endorsement:	Endorsement required by Council		
Policy Superseded by this Policy:	n/a		
Directorate:	City Planning, Design and Amenity		
Responsible Officer:	Manager Planning and Design		
Policy Type:	Discretionary		
File Number:	A6783231	Version No: 1	
1st Adopted by Council	Minute No.	Last Adopted by Council:	Minute No.
Review Period:	Every four years	Next Review:	September 2024

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

1. Policy Objective (or Purpose)

This Policy outlines a framework to implement the *Greater Dandenong Open Space Strategy 2020-2030* and the current *Greater Dandenong Open Space Contributions Plan* to achieve a high-quality, accessible and sustainable open space network for the enjoyment of the Greater Dandenong community.

In alignment with the Strategy and Contributions Plan this Policy seeks to:

- Ensure Council complies with the *Subdivision Act 1988*;
- Provide guidance on the acquisition, funding and improvement of a comprehensive open space network;
- Provide guidance regarding situations where it's not possible to acquire land, such as spending open space funds on the capital improvement of current open space or the conversion of other Council land, particularly in areas of changing demand on open space with increased population/housing density; and
- Ensure the operation of the Open Space Reserves Fund is transparent and complies with agreed Council processes.

2. Background

It is recognised that Council provides significant investment into the existing open space network as guided by the *Greater Dandenong* Open *Space Strategy 2020-2030* (the Strategy) criterion for the quality of public parks and overall reserve network.

Council's Strategy sets out Council's long-term plan to provide a high-quality, accessible and sustainable open space network for the enjoyment of the Greater Dandenong community. Any improvements proposed are indicative and subject to the Open Space Framework, Action and Monitoring Plan, Guiding Criteria and available funding.

The Strategy recognises that priority is to be given to areas of identified need for the existing population and/or areas forecast to accommodate high population growth. These areas are identified as 'Priority Areas'.

The *Subdivision Act 1988* and *Planning and Environment Act 1987* enable Council to collect public open space contributions for the acquisition or capital improvement of public open space land. These contributions are collected through the *Greater Dandenong Planning Scheme – Clause 53.01.*

3. Scope

This Policy applies to all public open space and/or potential public open space land related activities such that it will guide Council and Council Officers in considering:

- Suitability of Council owned land for conversion to public open space;
- Purchase of land for public open space;
- Public Open Space land selection requirements;
- Capital improvements to existing public open space;
- Operational management of the Open Space Reserve Fund

Definitions

Public Open Space - Land that provides outdoor recreation, leisure and/or environmental benefits and/or visual amenity (Victorian Planning Authority). Traditional types of open

space include parks and gardens, playgrounds, sports fields and recreational facilities. Non-traditional open space includes urban and civic spaces, schools and tertiary institutions, cemeteries, streets, paths, railway corridors and tree reserves. All such facilities form part of the open space network.

Greater Dandenong Open Space Strategy 2020-2030 - The Strategy provides direction on how Council will improve the open space network for the benefit of the entire community.

Greater Dandenong Public Open Space Contributions Plan - The Contributions Plan is a Reference Document to the *Greater Dandenong Planning Scheme* which provides the methodology and process to calculate the current open space contribution rate in the municipality.

Open Space Reserves – The Open Space Reserves are the financial accounts containing the contribution funds collected through the *Greater Dandenong Planning Scheme - Clause 53.01*

4. Policy

Council will consider the criteria outlined at Appendix 1, 2 and 3 regarding the acquisition or improvement of public open space and/or potential public open space land; and the management of the Open Space Reserves.

Council will ensure that Public Open Space projects are linked to asset management principles, asset management policy and asset management planning for optimal lifecycle planning and management.

Council will ensure that all areas of Council give due consideration to the principles which underpin the *Greater Dandenong Open Space Strategy* 2020-2030 when undertaking their normal business.

4.1 Open Space Acquisition

Council will endeavour to expand the open space network by a minimum of 1,500 square metres on an annual basis by regularly investigating opportunities to purchase appropriate parcels of land for the purpose of public open space.

Council will prepare an assessment of each potential public open space acquisition and should consider:

- If the proposed land is on the market;
- The Land Selection Criteria (Appendix 1);
- If the land can be developed and maintained within Council's resources; and
- The requirements of the *Subdivision Act 1988* and *the Greater Dandenong Planning Scheme.*

Where Council requests a land contribution and the developer offers an open space parcel or link that does not meet the minimum land area criteria, Council can:

- Request or negotiate a larger land area as part of the project approval where the minimum contribution rate applies;
- Request or negotiate a combination of land and cash contributions; or
- Add to the developer's land to create a viable open space parcel or link.

4.2 Open Space Improvements

Council will endeavour to improve the quality of the existing open space network on an annual basis.

Council will:

- Give due consideration to the requirements of the *Greater Dandenong Planning Scheme* and the *Greater Dandenong Open Space Strategy 2020-2030*, including the Open Space Improvements Criteria (Appendix 2).
- Develop a concept/sketch plan for all land for public open space improvement purposes.
- Consider the utilisation of the Open Space - Planning, Development and Improvements reserve on a project by project basis as per Council's Capital Improvement Program process.
- Ensure each Public Open Space improvement project budget reflects the requirements of the *Subdivision Act 1988*, with all other expenses costed as part of Council's Capital Improvement Program Fund.

4.3 Open Space Reserves Operation

All proceeds from the Greater Dandenong Open Space Contributions Plan are required to be used in accordance with the *Subdivision Act 1988* and *Planning Environment Act 1987* and must be allocated to the Council's Open Space Reserves.

In order to comply with the *Subdivision Act 1988,* Council cannot use Open Space Contribution funds on maintenance or capital expenditure that is not directly related to the improvement or acquisition of public open space (Appendix 3).

It is policy that Open Space Contribution funds held in the Open Space Reserves should be used only in accordance with this Policy.

Distribution of Open Space Reserves

All cash contributions collected through the *Greater Dandenong Planning Scheme – Clause 53.01* as designated by the *Subdivision Act 1988* (except for contributions collected under a specific Development Contributions Plan), are held in Council's statutory *Open Space Reserves:*

- Open Space – Planning, Development and Improvements reserve
- Open Space – Acquisitions reserve

Management of Open Space Reserves

- All cash contributions are applied to the Open Space - Planning, Development and Improvements reserve.
- All land acquisitions and associated costs (e.g. demolition, site reinstatement, legal and/or other purchasing costs) are to be funded from the Open Space – Acquisitions reserve.

- The balance of the Open Space – Acquisitions reserve is maintained at approximately $6 million by drawing down on the Open Space - Planning, Development and Improvements reserve at the end of each financial year.
- The Open Space - Planning, Development and Improvements reserve should be drawn down on a regular basis to complement the CIP Fund in funding eligible elements of open space improvement projects as outlined below.

5. Victorian Human Rights and Responsibilities Charter 2006 – Compatibility Statement

All matters relevant to the *Victorian Human Rights and Responsibilities Charter 2006* have been considered in the preparation of this policy and are consistent with the standards set by the Charter.

6. Review

Upon review of this policy, Council will:

- Ensure that this policy remains compliant with relevant legislation, and relevant Council strategies and documents;
- Provide a summary of the assessments and outcomes for potential open space acquisition; and
- Provide a summary of the operation of the Open Space Reserves.

7. References and Related Documents

References

- Greater Dandenong Open Space Strategy 2020-2030
- Open Space Contributions Plan
- *Subdivision Act 1988*
- *Planning and Environment Act 1987*
- *Charter of Human Rights and Responsibilities Act 2006*
- City of Greater Dandenong Asset Management Policy

Related Documents

- *Local Government Act 2020*
- Asset Management Strategy 2015-2022
- Greater Dandenong Climate Emergency Strategy 2020-2030
- Make Your Move Greater Dandenong Physical Activity Strategy 2020-2030
- Community Wellbeing Plan 2017-2021
- Community Engagement Policy
- Community Engagement Framework 2019
- Public Transparency Policy
- Council Plan 2017-2021
- Sustainability Strategy 2016-2030
- Greening our City Strategy 2018-2028
- Playground Strategy 2013-2023
- Community Safety Plan 2015-2022
- Diversity, Access and Equality Policy 2015

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

8. Appendices

As specified above, Council will consider the criteria outlined at Appendix 1, 2 and 3.

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

Appendix 1 Land Selection Criteria

PLACE – HIGH QUALITY PARKS, RESERVES AND CONNECTIONS

Needs and Demand

- The site should be within a Priority Area (Gaps in residential zones or higher open space needs area) as identified in the needs Suburb Analysis of the Strategy.
- Priority should be given to address Priority Areas (physical gaps in residential zones) that are greater than 2,000sqm.
- Priority should be given to acquiring land in suburbs with the least percentage of total open space.

Land Quality

- The site should be suitable for the intended purpose, giving consideration to the gradient of the site and flooding to minimise development and maintenance costs and ensure long term flexibility in the use of public open space.
- The site should be free from inherent issues such as contamination or weed infestation.

Connectivity

- The site should be located on or near identified active transport (pedestrian and cycle) networks and offer potential to link to the wider open space network including forming open space linkages.

Shape

- Land should be of regular shape to allow flexibility for useable open space. Preferably the land would be square or a wide shallow rectangular shape. Alternatively, land that has the capacity to function as a linkage or access corridors in the Open Space network must be a minimum width of 10 metres.

Size

- The size of the site will determine categorisation in the open space hierarchy and should meaningfully contribute to the broader open space network or contribute to the assembly of a parcel of land. The site must be a minimum land area of 500m2; preferably 750m2 and minimum width of 20m. Connectivity linkages or access corridors have no minimum land area but must have a minimum width of 10m.

Adjoining Land Use (compatibility)

- The adjoining land has a positive influence contributing to the recreational, ecological, social and cultural value of the open space, without private appropriation of public open space or excessive traffic, noise, light spill or overshadowing.

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

Constraints

- The site should not be constrained by contaminated land restrictions, property easements, drainage lines, overhead structures, etc.
- The site should be free of structures and protrusions, such as balconies or other building projections that may encroach into the public open space reserve, except for historic buildings or structures relating to the designated public open space.

Ongoing Maintenance and Management

- Council can adequately resource the ongoing management and maintenance of the land.

PEOPLE - OPEN SPACE FOR ALL

Accessibility

- The location and design of the public open space should provide for people of all abilities.
- The site should provide an entrance from a public roadway.

Amenity

- Visual and passive amenity values relate to the influence open space has on the liveability of neighbourhoods, providing visual relief from built form, the break open space provides from noise levels associated with traffic and other urban land use activities and adequate levels of sunlight (a minimum of 3 hours of direct sunlight between 9am and 3pm during mid-winter and at least 5 hours of direct sunlight between 9am and 3pm on September 22).

Equity

- The Greater Dandenong community should have reasonable access to public open space.
- The site should contribute to the broader open space network to ensure the provision of public open space meets the objectives and standards of the Greater Dandenong Planning Scheme.

Physical Activity

- The potential for the site to accommodate a range of organised, unstructured and informal recreational physical activities.

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

OPPORTUNITY – A GREENER CITY

Visibility

- The site should have potential to provide a high degree of casual surveillance and passive security.
- Corner sites or sites with substantial road frontage are preferred to ensure good access and community surveillance
- The site should have the ability to provide public open space which is consistent with Crime Prevention Through Environmental Design (CPTED) principles.

Character – Landscape & Cultural Heritage

- Its contribution to the character and attractiveness of the neighbourhood.
- Indigenous and non-Indigenous values that could be enhanced and protected in the open space including natural features such as large canopy trees.
- These values will also influence the future use and design of the open space.

Ecological

- The site has existing biodiversity values or potential to contribute to improving/creating future habitat/wildlife corridors.

Appendix 2 Open Space Improvements Criteria

PLACE – HIGH QUALITY PARKS, RESERVES AND CONNECTIONS

Land Use

- What is the existing and potential residential density of the surrounding area?
- Is the current open space conveniently located to services and existing or future users?

Quality

- The potential of the open space to be upgraded for existing and future needs of the community
- The extent and condition of existing facilities, vegetation and habitat. How well does the quality of the open space measure using an Open Space Quality Assessment Tool?
- The extent to which the open space meets the Park Development Standards (Appendix B of Greater Dandenong Open Space Strategy 2020-2030) as appropriate to the identified hierarchy and typology.

PEOPLE - OPEN SPACE FOR ALL

Identified Need

- Is the area within a walkable distance to existing open space?

Typology Need

- The extent to which the open space has the capacity to be multi-use and support a range of passive and active recreational activities for people of all abilities.
- Is there a variety of different open space types within the area?

OPPORTUNITY – A GREENER CITY

Amenity Benefits

- What other benefits could be achieved through improvements as identified in other Council plans and strategies?

Sustainability

- The extent to which improvements could contribute to sustainable land management outcomes, including mitigating the impact of climate change on the open space.

4.3.2 Public Open Space Acquisition and Improvement Policy (Cont.)

Appendix 3 Expenditure of Open Space Reserves

Contribution funds must be used in accordance with the *Subdivision Act 1988*.
These contributions can be expended on capital works as shown in the table below:

• Civic and urban open space areas & public meeting places	• Drains & irrigation (parks & sportsgrounds)	• Fencing & retaining walls (e.g. parks, sportsgrounds)
• Footpaths (in parks, bike trails & shared paths in parks)	• Lighting (parks, civic spaces, sportsgrounds)	• Outdoor furniture, BBQs, drinking fountains (parks & sportsgrounds)
• Trees (e.g. parks, bushland reserves, sportsgrounds)	• Playgrounds & play structures (in parks, reserves & sportsgrounds)	• Public toilets (e.g. parks, sportsgrounds)
• Water tanks at parks & sportsgrounds	• Sporting structures in parks & reserves (e.g. cricket wickets/pitches, skate parks)	• Sportsgrounds (e.g. tennis courts surfaces, sportsground refurbishments, warm season grasses)
• Picnic shelters	• Community gardens	• Wetlands
• Informal recreation infrastructure		

These contributions cannot be expended on maintenance and priority projects as shown in the table below:

• Bridges	• Carparks	• Council buildings, including sporting buildings/pavilions /change rooms/ coaches boxes)
• Drains (not in parks/sportsgrounds)	• Equipment	• Fencing (all other areas)
• Footpaths in streets	• Groundskeeper accommodation	• Information technology
• Leisure and recreation centres	• Library resources	• Lighting (e.g. carparks, road reserves, all other areas)
• Office furniture	• Playgrounds (e.g. located in child-care centres, kindergartens, non-Council owned land)	• Public toilets (e.g. located in shopping centres, other areas)
• Road safety / transport strategy	• Roads	• Sheds or stores in parks / sportsgrounds
• Signs	• Street trees	• Streetscapes
• Traffic management devices	• Retarding Basins	• Public art

4.4 OTHER

4.4.1 Community Partnership Funding and Sponsorship Grants

File Id:	A6777289
Responsible Officer:	Director Community Services
Attachments:	Building-Capacity Grants 2020 Strategic Project Grants 2020 Sponsorships 2020

Report Summary

Council provides fit-for-purpose funding programs that support capacity-building of important local services, support the delivery of projects that help achieve Councils Plans and Strategies, and provide social and economic benefit to the City of Greater Dandenong.

This report outlines the assessment of applications submitted to three grant categories under the Community Partnership Funding Program:

- Building Capacity-Grants
- Strategic Project Grants
- Sponsorships.

All applications have been checked for eligibility by Council Officers, assessed by independent Community Grants Assessment Panels, with panel recommendations considered by Council at a Councillor Briefing Session. The applications recommended for funding are presented in this report.

Recommendation Summary

This report recommends that Council endorse recommendations for Community Partnership Funding and Sponsorship Grants as outlined in Attachments to this report.

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Background

Council endorsed a new Community Partnership Funding Policy on 25 March 2019 to improve funding accessibility, transparency and assessment processes to ensure delivery of best outcomes for the Greater Dandenong community.

The new policy was developed through a review of the prior Community Partnership Funding Program Policy and Sponsorships Policy that consisted of a review of key council plans, strategies and policies, the Community Funding Audit (2015) and legislation; assessment against Commonwealth Grant Guideline principles (2013); benchmarking against other Local Government Authorities; internal consultation; a two-staged consultation process with over 120 engagement responses; and, regular briefing of and feedback from Councillors.

The policy contains three grant categories:

1. Building-Capacity Grants
2. Strategic Project Grants
3. Sponsorships.

A transition period to end June 2020 was provided to existing recipients of Community Partnership Funding to support them transition to the new program.

Community Grants Assessment Panels

Community Grants Assessment Panels included councillors nominated at the November 2019 Statutory meeting, community representatives who submitted expressions of interest by 15 March 2020, and council officers with broad experience and diverse knowledge.

Panels members are governed by a Terms of Reference and a signed Code of Conduct. Each member completed an induction process and throughout the training and assessment process members were supported by Council officers.

For each grant category eight individual panel members were tasked to complete an initial online assessment, and these assessment scores were then consolidated and presented to a scheduled panel meeting for qualitative discussion and final recommendations.

Community Partnership Funding and Sponsorships Grants Rounds

The Community Partnership Funding and Sponsorship Grants was opened online from 3 February to 10 March 2020.

The round was highly promoted via electronic and printed material, through Council networks and social media.

Council officers provided four grant information sessions and offered assistance to interested organisations to develop strong applications to the program. Applicants were offered the opportunity for one-on-one grant support during and out of regular office hours.

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Covid-19

The Victorian Government declared a State of Emergency due to the global COVID-19 pandemic on 16 March 2020. In response to the uncertainty created by the pandemic assessment of applications to the Community Partnership Funding and Sponsorship programs was delayed.

On 25 May 2020 Council decided to resume assessment of the applications with new funding agreements to commence as of 1 October 2020. Council further endorsed an extension of funding for 16 existing organisations to 30 September 2020 to a total of $320,170.

Building-Capacity Grants

This grant category offers one-off grants of up to $50,000 per year for up to three years of funding to support locally based organisations to grow and/or become sustainable. Small, mainly volunteer organisations may apply for an additional Volunteer Organisation Support Grant of up to $2,000 per year for additional base costs.

A total of 25 applications were submitted to Building-Capacity Grants category. Four applications were ruled ineligible due to not meeting eligibility criteria. One application was withdrawn.

This left a total of 20 applications to be assessed seeking total funding of $1,672,710 over three years.

The Community Grants Assessment Panel individually assessed applications online between 9 – 27 July. The panel convened to qualitatively discuss the consolidated applications and make final recommendations on 29 July 2020.

At the Councillor Briefing Session of 17 August 2020, Councillors reviewed the Community Grants Assessment Panel recommendations of funding. Following this it is recommended that 10 applications be funded to a total amount of $458,325 from financial year 2020-21 to 2022-23.

A list of all applications recommended for funding through the Building-Capacity Grants category is provided in Attachment One.

Strategic Project Grants

This grant category offers grants of up to $80,000 per year for up to two years of funding to support self-identified projects, initiatives and activities that contribute to achieving priorities and actions within the City of Greater Dandenong plans and strategies.

A total of 42 applications were submitted to Strategic Project Grants category. Two applications were ruled ineligible due to not meeting eligibility criteria. One application was withdrawn.

This left a total of 39 applications to be assessed seeking total funding of $4,589,749 over two years.

The Community Grants Assessment Panel individually assessed applications online between 9 – 29 July. The panel convened to qualitatively discuss the consolidated applications and make final recommendations on 30 July 2020.

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

At the Councillor Briefing Session of 17 August 2020, Councillors reviewed the Community Grants Assessment Panel recommendations of funding. Following this it is recommended that 25 applications be funded to a total amount of $2,102,959 from financial year 2020-21 to 2021-22.

A list of all applications recommended for funding through the Strategic Project Grants category is provided in Attachment Two.

Sponsorships

Sponsorships offers grants of up to $40,000 per year for up to two years of funding to support organisations and activities that create social and/or environmental benefit, and significantly contribute to the image of the city and/or create economic benefit.

A total of 17 applications were submitted to Sponsorships Program. Two applications were ruled ineligible due to not meeting eligibility criteria. One application was withdrawn.

This left a total of 14 applications to be assessed seeking total funding of $835,315 over two years.

The Community Grants Assessment Panel individually assessed applications online between 9 – 26 July. The panel convened to qualitatively discuss the consolidated applications and make final recommendations on 28 July 2020.

At the Councillor Briefing Session of 17 August 2020, Councillors reviewed the Community Grants Assessment Panel recommendations of funding. Following this it is recommended that 12 applications be funded to a total amount of $451,917 from financial year 2020-21 to 2021-22.

A list of all applications recommended for funding through Sponsorships program is provided in Attachment Three.

Interfaith Network of City of Greater Dandenong

Funding support for the Interfaith Network of the City of Greater Dandenong will be considered by Council in November 2020. The current funding of the Interfaith Network will be extended for October and November 2020 to a total amount of $15,819.

Proposal

It is proposed that Council endorse the recommendations as shown in Attachments One, Two and Three for funding through the following programs:

- Attachment One – Building-Capacity Grants 2020
- Attachment Two – Strategic Project Grants 2020
- Attachment Three – Sponsorships 2020.

For the Building-Capacity Grants 2020 there are 10 applications recommended for funding for financial year 2020-21 to 2022-23 as listed in Attachment One.

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

For the Strategic Project Grants 2020 there are 25 applications recommended for funding for financial year 2020-21 to 2021-22 as listed in Attachment Two.

For the Sponsorships 2020 there are 12 applications recommended for funding for financial year 2020-21 to 2021-22 as listed in Attachment Three.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone
- *Lifecycle and Social Support* – The generations supported

Place

- *Sense of Place* – One city many neighbourhoods
- *Safety in Streets and Places* – Feeling and being safe

Opportunity

- *Education, Learning and Information* – Knowledge
- *Jobs and Business Opportunities* – Prosperous and affordable
- *Tourism and visitors* – Diverse and interesting experiences
- *Leadership by the Council* – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Council Plan 2017-21
- Community Wellbeing Plan
- Imagine 2030 Community Plan
- Children's Plan 2015-19
- Disability Policy and Action Plan
- Community Safety Plan 2015-22
- Greater Dandenong People Seeking Asylum and Refugee Action Plan 2018-21
- Make Your Move Physical Activity Strategy 2020-2030
- Reconciliation Action Plan 2017-19
- Youth Strategy 2016-19
- Sustainability Strategy 2016-30.

Related Council Policies

- Community Partnership Funding Policy
- Community Engagement Policy and Framework 2018-22
- Diversity, Access and Equity Policy 2015-19 (under review).

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

The funding recommendations made in this report can be contained within the budgetary parameters of the 2020-21 Community Partnership Funding Program and Sponsorships budgets.

The total available funding from Community Partnerships Funding Budget for 2020-21 is $1,035,919. A total of $1,032,644 has been allocated from this budget, comprising:

- $191,895 allocated to 10 Building-Capacity Grant Applications
- $824,939 allocated to 22 Strategic Project Grants Applications
- $15,810 allocated to a two-month extension of the existing Interfaith Network of the City of Greater Dandenong.

This leaves an underspend of $3,275 in the 2020-21 Community Partnerships Funding Budget.

The total available funding from the Sponsorships Budget for 2020-21 is $250,017. A total of $212,900 has been allocated from this budget, leaving an underspend of $37,117.

Funding for the 2021-22 and 2022-23 financial years is incorporated into the Long Term Financial Strategy.

Consultation

During the assessment process Council Officers consulted with staff from across the organisation to seek information and advice regarding the merits of all funding applications.

Officers conducted extensive eligibility checks of applications including compliance documentation, financial reports, past grants acquittal history and other matters where relevant.

All eligible applications were assessed by Community Grants Assessment Panels. Panels included councillors nominated at the November 2019 Statutory meeting, community representatives who submitted expressions of interest, and council officers with broad experience and diverse knowledge.

Community Grants Assessment Panels recommendations of all eligible applications were presented at a Councillor Briefing Session on 17 August 2020 for consideration. Following this the recommended funding allocations (attached) are presented for endorsement.

Conclusion

This report contains the recommendations arising from the Councillor Briefing Session for funding to the Community Partnership Funding and Sponsorship programs.

These recommendations are presented to Council for endorsement.

Recommendation

That Council endorses the recommendations as detailed in:

1. **Attachment One - Building Capacity Grants for allocation of a total of $458,325 for the financial years 2020-21 to 2022-23.**

2. **Attachment Two - Strategic Project Grants for allocation of a total of $2,102,959 for the financial years 2020-21 to 2021-22.**

3. **Attachment Three - Sponsorships for allocation of a total of $451,917 for the financial years 2020-21 to 2021-22.**

OTHER

COMMUNITY PARTNERSHIP FUNDING AND SPONSORSHIP GRANTS

ATTACHMENT 1

BUILDING-CAPACITY GRANTS 2020

PAGES 2 (including cover)

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Building-Capacity Grants 2020

Recommended Applications

Applicant Name	Project Title	Total Recommendation	2020/21	2021/22	2022/23
Connection Arts Space	Sustainable Socks - Sustainable Arts in the Community	**$57,565**	$19,975	$18,855	$18,735
Cornerstone Contact Centre Inc	Establishing New Cornerstone Drop-In Centre	**$60,000**	$20,000	$20,000	$20,000
Friends of Refugees	Investing in Volunteers to Build Capacity Friends of Refugees	**$59,760**	$19,920	$19,920	$19,920
Fusion Theatre Inc.	Fusion Theatre: ensuring sustainability for inclusive theatre in Dandenong	**$60,000**	$20,000	$20,000	$20,000
Noble Park Community Centre	Building a Sound and Sustainable Future for NPCC	**$35,000**	$25,000	$10,000	$0
PAWS Fulfilment Pty Ltd trading as Social Engine	Social Engine Logistics - Implementing process improvements to build capability	**$35,000**	$20,000	$10,000	$5,000
South Eastern Melbourne Vietnamese Associations Council	SEMVAC Structure Consolidation	**$15,000**	$5,000	$5,000	$5,000
Springvale Benevolent Society Inc	Fundraising Awareness	**$26,000**	$12,000	$7,000	$7,000
Springvale Neighbourhood House Inc	Future Proofing Springvale Neighbourhood House	**$20,000**	$20,000	$0	$0
Wellsprings for Women	Strengthening Wellsprings Response to Women's Complex Needs (The project)	**$90,000**	$30,000	$30,000	$30,000
	10 applications	**$458,325**	**$191,895**	**$140,775**	**$125,655**

OTHER

COMMUNITY PARTNERSHIP FUNDING AND SPONSORSHIP GRANTS

ATTACHMENT 2

STRATEGIC PROJECT GRANTS 2020

PAGES 3 (including cover)

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Strategic Project Grants 2020

Recommended Applications

Applicant Name	Project Title	Total Recomme-ndation	2020/21	2021/22
Asylum Seeker Resource Centre Inc	Dandenong Integrated Services Hub for People Seeking Asylum	$78,000	$0	$78,000
Brotherhood of St Laurence	Given the Chance - Supporting vulnerable women into employment	$134,000	$56,000	$78,000
Cambodian Association of Victoria	Ethnic Youth Development Worker & Cambodian Disadvantage Project	$38,525	$16,100	$22,425
Concern Australia Welfare	Hand Brake Turn - A Vehicle for Change	$50,250	$21,000	$29,250
Connection Arts Space	A bridge between council and community led arts	$48,612	$19,362	$29,250
Cornerstone Contact Centre Inc.	Cornerstone Art Group	$21,133	$8,978	$12,154
Cornerstone Contact Centre Inc.	Cornerstone Creative Writing Group	$14,816	$4,358	$10,458
Dandenong Neighbourhood House Inc	Volunteer Coordinator	$134,000	$56,000	$78,000
Envision Employment Services Inc	Plastic Fantastic Recycling	$34,125	$0	$34,125
Friends of Refugees	Job skills and work experience for people seeking asylum (PSA)	$133,404	$55,751	$77,653
Friends of Refugees	Centre of specialised learning and support for people seeking asylum	$100,500	$42,000	$58,500
Joey's Van	Joey's Van - future	$20,938	$8,750	$12,188
Keysborough Learning Centre	Emergency Food Relief upgrade	$19,500	$0	$19,500
Keysborough Learning Centre	Seniors Outreach Project (SOP)	$41,875	$17,500	$24,375
Multicultural Arts Victoria	Dandenong Emerge	$117,250	$49,000	$68,250

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Applicant Name	Project Title	Total Recomme-ndation	2020/21	2021/22
Noble Park Community Centre Inc	Connecting Generations by Learning Together	$75,375	$31,500	$43,875
SisterWorks Inc.	SisterWorks Empowerment Hub Dandenong	$134,000	$56,000	$78,000
South East Community Links	Support for Early Intervention	$134,000	$56,000	$78,000
South East Community Links	Support for Vulnerable Youth	$134,000	$56,000	$78,000
South East Volunteers	Disability Inclusive Volunteering Project	$87,849	$40,405	$47,444
Springvale Learning and Activities Centre Inc	CoCO's Working Solutions Program	$134,000	$56,000	$78,000
Springvale Monash Legal Service Inc	Maternal and Child Heath Justice Partnership (MCHJP)	$100,500	$42,000	$58,500
Springvale Neighbourhood House	Building a sustainable North Dandenong Neighbourhood House	$100,424	$41,924	$58,500
Springvale Neighbourhood House	Community Development & Responsive Service Delivery	$83,534	$35,000	$48,534
Wellsprings for Women	Women's Health and Safety Program (WHASP)	$132,350	$55,311	$77,040
	25 applications	**$2,102,959**	$824,940	$1,278,019

OTHER

COMMUNITY PARTNERSHIP FUNDING AND SPONSORSHIP GRANTS

ATTACHMENT 3

SPONSORSHIPS 2020

PAGES 2 (including cover)

4.4.1 Community Partnership Funding and Sponsorship Grants (Cont.)

Sponsorships 2020

Recommended Applications

Applicant Name	Project Title	Total Recomme-ndation	2020/21	2021/22
Chand Raat Eid Festival (CREF) Inc	Chand Raat Eid Festival	$13,500	$7,500	$6,000
City of Greater Dandenong Band Inc	City of Greater Dandenong Band	$38,617	$15,000	$23,617
Dandenong Agricultural & Pastoral Society Inc.	Annual Dandenong Show	$40,000		$40,000
Footprint Enterprises Inc.	Born to Stand Out - a youth documentary and social impact strategy	$55,000	$30,000	$25,000
Lions Club of Noble Park Keysborough Incorporated	2021 Annual Summer Community Festival	$55,000	$30,000	$25,000
Noble Park Community Centre Inc	Noble Park Community Art Show	$27,000	$15,000	$12,000
September Latin Festival Incorporated	September Latin Festival 2020	$40,000	$20,000	$20,000
Southern Dance Festival	Southern Dance Festival	$20,800	$10,400	$10,400
Southern Migrant & Refugee Centre	Unity in Diversity Festival	$20,000	$10,000	$10,000
Springvale Asian Business Association Inc.	2021 Springvale Annual Lunar New Year Festival	$66,500	$35,000	$31,500
Springvale Neighbourhood House Inc	Harmony Festival - celebrating our culturally diverse community	$28,500	$15,000	$13,500
VIETNAMESE COMMUNITY IN AUSTRALIA - VICTORIA CHAPTER INC	Tet 2021 - Lunar New Year Festival	$47,000	$25,000	$22,000
	12 applications	**$451,917**	$212,900	$239,017

4.4.2 Draft Minutes of Positive Ageing Advisory Committee Meeting - 13 February 2020

File Id:	
Responsible Officer:	Director Community Services
Attachments:	Draft Minutes Positive Ageing Advisory Committee Meeting on 13 February 2020

Report Summary

At the Council meeting held 23 April 2018, Council resolved in part to *invite Advisory Committees and Reference Groups to submit meeting minutes for Council endorsement.* This resolution was in relation to allowing interested Councillors (and those that attend these Committees and Reference Groups) to speak to the meeting about items discussed at these meetings.

Recommendation Summary

This report recommends that the draft Minutes of the Positive Ageing Advisory Committee meeting provided in Attachment(s) to this report be noted and endorsed by Council.

Background

Greater Dandenong Council is represented on a wide range of Committees, Reference Groups and Advisory Groups which frequently reflect the interests of individual Councillors in serving the broader community in their role. A full listing of these appointments is confirmed each November at Council's Statutory Meeting and is available via Council's website.

The resolution of Council made on 23 April 2018 provides for Minutes of meetings held by Advisory Committees and Reference Groups to be submitted to Council for noting and endorsing.

As such, the draft Minutes are provided as attachment to this report.

Proposal

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Lifecycle and Social Support* – The generations supported

Opportunity

- *Education, Learning and Information* – Knowledge
- *Leadership by the Council* – The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A creative city that respects and embraces diversity

Opportunity

- An open and effective Council

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

Consultation

Advisory Committees and Reference Groups have been advised of the need to submit minutes of meetings to Council for noting and endorsement.

[Carefully consider and advise if and how this matter is subject to Council's Community Engagement Policy and/or Community Engagement Planning Framework. If it is, what type of format has consultation taken or what type of format is intended for public consultation. Is the issue subject to mandatory consultation under prescribed legislation? If it is, describe how the planned consultation will comply with (and go beyond) what is required by legislation. Reasons why specific formats have been used should be stated here with reasons why consultation may or may not have been specifically targeted. eg. Is the consultation aimed at the whole community or just a section of the community and why?]

Recommendation

That Council notes the draft Minutes of meeting(s) for the Positive Ageing Advisory Committee as provided in Attachment No. 1 to this report.

OTHER

DRAFT MINUTES OF POSITIVE AGEING ADVISORY COMMITTEE MEETING

ATTACHMENT 1

POSITIVE AGEING ADVISORY COMMITTEE MEETING HELD ON 13 FEBRUARY 2020

PAGES 3 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

DRAFT

4.4.2 Draft Minutes of Positive Ageing Advisory Committee Meeting - 13 February 2020 (Cont.)

Advisory Committee or Reference Group Name:	Positive Ageing Advisory Committee
Date of Meeting:	13 February 2020
Time of Meeting:	1.30 – 3.30pm
Meeting Location:	Community Care Office, 383-385 Springvale Road, Springvale

Attendees:
Committee: Julie Klok (Chair), Shirley Constantine, Milena France, Erica Moulang, Maria Erdeg, Merle Mitchell, Morrie Hartman, Carol Drummond

Councillors: Cr Maria Sampey

Council Officers: Mandy Gatliff, Jayne Kierce, Tracey Macleod, Jenny Vong (minute taker)

Apologies:
Christine Green

Minutes:

Item No.	Item	Action	Action By
1.	**Welcome and Introductions** • Welcome from the Chair • Apologies noted		
2.	**Previous Minutes & Business Arising** • Draft December minutes were accepted - moved by Shirley Constantine and seconded by Carol Drummond		
3.	**Meeting Frequency** Discussions was held regarding the frequency of the monthly Committee meetings. The Committee members agreed to bi-monthly meetings going forward with the option for additional meetings for further discussions if required. Due to the Royal Commission submission due in April, the Committee agreed to meet in March to draft a response.	Send new calendar invites and cancel alternative meeting dates	Positive Ageing Team Leader
4.	**Printing for Meetings** Positive Ageing Team Leader discussed the options for the reduction of paper wastage for the Committee meetings. The proposal was given to have Council print a few copies of the agenda and any attachments and utilise the overhead projector.	Confirm with Positive Ageing Team Leader if you require printed agenda or attachments	PAAC Committee

If the details of the attachment are unclear please contact Governance on 8571 5235.

DRAFT

4.4.2 Draft Minutes of Positive Ageing Advisory Committee Meeting - 13 February 2020 (Cont.)

5.	**Aged Care Royal Commission** An update on the Royal Commission into Aged Care Quality and Safety was discussed with 7974 submissions received and 5476 calls to the Royal Commission to date. Guidance on making a submission and discussions was held on what to present on behalf of the community via the Dandenong Council. The Committee agreed to acknowledge and support the recommendation from the interim report. Written submissions to be presented by the end of April 2020.	Email feedback or response to be presented in the submission to the Manager Community Care Submit a summary to Councillors via Infosum Add to Councillor Sampey's column in The City publication	PAAC Committee Manager Community Care Manager Community Care
6.	**Other Business** • An update was provided on the recent expressions of interest for new members for the Positive Ageing Advisory Committee. No applications were received and advertising has been extended to the end of February. A number of interest has been received and information packs have been sent. • Positive Ageing Team Leader gave the following update on the Summer Bus Outings trial: - There were 6 day trips organised with 2 trips cancelled (Brighton Bathing Boxes and Melbourne Museum). - Overall attendance has been good with positive feedback given. - Day trips have been organised through to April with a mixture of outings and costs associated. - There will be an additional 2 lunch events in March.		
7.	**Meeting Closed 3.20pm**		

DRAFT

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.3 Draft Minutes of Positive Ageing Advisory Committee Meeting - 18 June 2020

File Id:	
Responsible Officer:	Director Community Services
Attachments:	Draft Minutes of Positive Ageing Advisory Committee Meeting on 18 June 2020

Report Summary

At the Council meeting held 23 April 2018, Council resolved in part to *invite Advisory Committees and Reference Groups to submit meeting minutes for Council endorsement.* This resolution was in relation to allowing interested Councillors (and those that attend these Committees and Reference Groups) to speak to the meeting about items discussed at these meetings.

Recommendation Summary

This report recommends that the draft Minutes of the Positive Ageing Advisory Committee meeting provided in Attachment(s) to this report be noted and endorsed by Council.

Background

Greater Dandenong Council is represented on a wide range of Committees, Reference Groups and Advisory Groups which frequently reflect the interests of individual Councillors in serving the broader community in their role. A full listing of these appointments is confirmed each November at Council's Statutory Meeting and is available via Council's website.

The resolution of Council made on 23 April 2018 provides for Minutes of meetings held by Advisory Committees and Reference Groups to be submitted to Council for noting and endorsing.

As such, the draft Minutes are provided as attachment to this report.

Proposal

Community Plan 'Imagine 2030' and Council Plan 2017-2021 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Lifecycle and Social Support* – The generations supported

Opportunity

- *Education, Learning and Information* – Knowledge
- *Leadership by the Council* – The leading Council

Council Plan 2017-2021

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

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- A creative city that respects and embraces diversity

Opportunity

- An open and effective Council

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

Consultation

Advisory Committees and Reference Groups have been advised of the need to submit minutes of meetings to Council for noting and endorsement.

[Carefully consider and advise if and how this matter is subject to Council's Community Engagement Policy and/or Community Engagement Planning Framework. If it is, what type of format has consultation taken or what type of format is intended for public consultation. Is the issue subject to mandatory consultation under prescribed legislation? If it is, describe how the planned consultation will comply with (and go beyond) what is required by legislation. Reasons why specific formats have been used should be stated here with reasons why consultation may or may not have been specifically targeted. eg. Is the consultation aimed at the whole community or just a section of the community and why?]

Recommendation

That Council notes the draft Minutes of meeting(s) for the Positive Ageing Advisory Committee as provided in Attachment No.1 to this report.

OTHER

DRAFT MINUTES OF POSITIVE AGEING ADVISORY COMMITTEE MEETING

ATTACHMENT 1

POSITIVE AGEING ADVISORY COMMITTEE MEETING HELD ON 18 JUNE 2020

PAGES 4 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.3 Draft Minutes of Positive Ageing Advisory Committee Meeting - 18 June 2020 (Cont.)

Advisory Committee or Reference Group Name:	Positive Ageing Advisory Committee
Date of Meeting:	18 June 2020
Time of Meeting:	1.30 – 3.00pm
Meeting Location:	Dandenong Office – Room 5N1 and Teleconference Remotely

Attendees:
Committee: Julie Klok (Chair), Milena France, Maria Erdeg, Morrie Hartman, Merle Mitchell, Christine Green

Council Officers: Mandy Gatliff, Jayne Kierce, Tracey Macleod, Jenny Vong (minute taker)

Apologies:
Shirley Constantine, Carol Drummond, Erica Moulang

Minutes:

Item No.	Item	Action	Action By
1.	**Welcome and Introductions** • Welcome from the Chair • Apologies noted		
2.	**Process for teleconference** Manager of Community Care provided some guidelines on the teleconference to the Committee – mute your device and pronounce your name when speaking.		
3.	**Previous Minutes & Business Arising** Draft March minutes were accepted by the Committee.	Tabling of minutes to Council	Manager Community Care
4	**Aged Care Royal Commission** The Coordinator Community Access advised the Committee the deadline for the submission has been extended to 31 July. Discussion was held on the draft submission and feedback was provided as follows: ***Aged Care Navigation*** • Adaptable navigation needs an emphasis on being flexible and at a community-based level. • Greater focus required on the different community needs of the Greater Dandenong municipality including local experiences and diverse cultural backgrounds of residents.	Finalisation of submission and then submitting to the RC by July 31.	Manager Community Care

DRAFT

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.3 Draft Minutes of Positive Ageing Advisory Committee Meeting - 18 June 2020 (Cont.)

4(contd)	• Recognising that Council best understands the local community and how to communicate information simply. • Misunderstanding or interpretation of information can occur and how best to incorporate a system that is customised by the local area. ***Accessibility of Information Resources*** • Information needs to be easy to understand and in simple language. • Information and resources need to be easily accessible, informative and available in different languages to cater for the cultural diversity within the City of Greater Dandenong (CGD). • Information needs to be presented in several ways to the targeted audience such as the client, family or medical practitioners. ***Diversity*** • Understanding CGD is the most culturally diverse locality with residents from different cultural, religious and language backgrounds. • Incorporating diversity in all forms such as gender, race, marital, parental status and sexual preference. ***Workforce*** • Focus on the need for continuous training and support to recruit and retain staff. • Invest in resources to upskill and maintain quality skilled staff. • Establish a standardised staff to resident ratios in residential care as what is required in hospitals to ensure that all the care of the clients is met. • Gaps in the model of medical support provided to clients in residential care. The different models include residents keeping their own GP, recommended GP's from the nursing home to having in-house GPs. Discussed having Medicare incentives to motivate GP's to work in the aged care facilities. The draft submission has been provided to additional departments within Council to provide feedback. The Coordinator Community Access has asked the Committee to provide any additional feedback to be included in a final draft submission.		

DRAFT

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.3 Draft Minutes of Positive Ageing Advisory Committee Meeting - 18 June 2020 (Cont.)

5.	**COVID-19 experience for older people** Discussion was held on the Committee's experience with the COVID-19 pandemic. Members expressed the challenges social distancing and isolation are having an adverse impact on mental health, in particular with the uncertain times. A loss of connection and lack of physical contact has been the most difficult aspect. Unable to kiss or hug grandkids and loved ones has been particularly hard. The Committee discussed one of the positive is the confidence in using social media platforms to stay connected with loved ones.	The PAAC will continue to provide any relevant feedback to Council officers on this issue	PAAC members
6.	**Other Business** • Next meeting date: Committee agreed to meet Thursday 20 August. The Coordinator Community Access advised the Committee if they wish to have a discussion prior to let her know.		
Meeting Closed 3.10pm			

DRAFT

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.4 Community Support Grants Round 1

File Id:	
Responsible Officer:	Director Community Services
Attachments:	2020 Community Development Grant Round One 2020 Arts, Festivals and Events Grant Round One

Report Summary

Council provides fit-for-purpose funding programs to support community-led responses to emerging needs and facilitate community inclusion, place activation and broad participation.

This report outlines the assessment of applications submitted to two grant categories under the Community Support Grants Program:

- Community Development Grants – Round 1
- Arts, Festivals and Events Grants – Round 1.

All applications have been checked for eligibility by Council Officers and assessed by independent Community Grants Assessment Panels. The panel recommendation are presented in this report.

Recommendation Summary

This report recommends that Council endorses the recommendations for Community Support Grants as outlined in the Attachments to this report.

4.4.4 Community Support Grants Round 1 (Cont.)

Background

Council endorsed a new Community Support Grants Policy on 23 September 2019. The new policy further aligns the Community Support Grants Program with Council's strategic direction and broader funding program, whilst improving program transparency, efficiency and outcomes for the community.

The new policy was developed through a review of the prior Community Support Grants Program Policy that consisted of a review of key Council plans, strategies and policies, a review of the recommendations of the Community Funding Audit (2015) and relevant legislation; benchmarking against other Local Government Authorities; internal consultation; a two-staged consultation process with over 120 engagement responses; and briefing of and feedback from Councillors.

The Community Support Grants Program policy contains two grant categories:

1. Community Development Grants

2. Arts, Festivals and Events Grants

Under the Program, there are two funding rounds per annum. This report considers Round One applications.

Community Grants Assessment Panels

Community Grants Assessment Panels included councillors nominated at the November 2019 Statutory meeting, community representatives who submitted expressions of interest by 15 March 2020, and Council officers with broad experience and diverse knowledge.

Panels members are governed by a Terms of Reference and a signed Code of Conduct. Each member completed an induction process and throughout the training and assessment process members were supported by Council officers.

For each grant category eight individual panel members were tasked to complete an initial online assessment, and these assessment scores were then consolidated and presented to a scheduled panel meeting for qualitative discussion and final recommendations.

2020 Community Support Grants Round One and COVID-19

Round One of the 2020 Community Support Grants was opened online on 10 March and was scheduled to close on 20 April 2020.

The round was highly promoted via electronic and printed material, through Council networks and social media.

The Victorian Government declared a State of Emergency due to the global COVID-19 pandemic on 16 March 2020. In response to the uncertainty created by the pandemic the grant round was temporarily suspended on 15 April 2020.

The round was reopened on 3 June and closed on 22 June 2020.

4.4.4 Community Support Grants Round 1 (Cont.)

On 25 May 2020 Council decided to resume assessment of the applications with new funding agreements to commence as of 1 October 2020.

Due to COVID-19 requirements grant information sessions and writing workshops scheduled after 16 March did not take place. Applicants were offered remote support by officers to assist them develop their grant applications.

Community Development Grants

This grant category offers single year grants of up to $10,000 to support arts, festivals and events that promote community connection, cross cultural exchange and appreciation of cultural diversity.

A total of 65 applications were submitted to Community Development Grants category. Twelve applications were ruled ineligible.

This left a total of 53 applications to be assessed seeking total funding of $417,185.

The Community Grants Assessment Panel members individually assessed applications online between 31 July – 19 August. The panel convened on 19 August 2020 to qualitatively discuss the consolidated applications and make final recommendations. Following this it is recommended that 22 applications be funded a total amount of $105,269.

A list of all applications recommended for funding through the Community Development Grants category is provided in Attachment One.

Arts, Festivals and Events Grants

This grant category offers single year grants of up to $10,000 to support projects that build community capacity, foster social inclusion, community harmony and participation. Individual artists may apply for funding of up to $5,000 for projects with high artistic merit that attract new audiences, and are accessible and inclusive and activate public space.

A total of 25 applications were submitted to the Arts, Festivals and Events category. Two applications were ruled ineligible and three applications were withdrawn by applicants.

This left a total of 20 applications to be assessed seeking total funding of $144,309.

The Community Grants Assessment Panel members individually assessed applications online between 31 July – 17 August. The panel convened on 18 August 2020 to qualitatively discuss the consolidated applications and make final recommendations. Following this it is recommended that 15 applications be funded a total amount of $68,528.

A list of all applications recommended for funding through the Arts, Festivals and Events category is provided in Attachment Two.

4.4.4 Community Support Grants Round 1 (Cont.)

Proposal

It is proposed that Council endorse the recommendations as shown in Attachments One and Two for funding through the following grant categories:

- Attachment One – 2020 Community Development Grant Round One
- Attachment Two – 2020 Arts, Festivals and Events Grant Round One.

For the 2020 Community Development Grants Round One there are 22 applications recommended for funding as listed in Attachment One.

For the 2020 Arts, Festivals and Events Grant Round One there are 15 applications recommended for funding as listed in Attachment Two.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone
- *Lifecycle and Social Support* – The generations supported

Place

- *Sense of Place* – One city many neighbourhoods
- *Appearance of Places* – Places and buildings

Opportunity

- *Education, Learning and Information* – Knowledge
- *Tourism and visitors* – Diverse and interesting experiences
- *Leadership by the Council* – The leading Council

4.4.4 Community Support Grants Round 1 (Cont.)

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city

Opportunity

- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Council Plan 2017-21
- Community Wellbeing Plan 2017-21
- Imagine 2030 Community Plan
- Children's Plan 2015-19
- Disability Policy 2017-21 and Action Plan
- Community Safety Plan 2015-22
- Greater Dandenong People Seeking Asylum and Refugee Action Plan 2018-21
- Make Your Move Physical Activity Strategy 2020-2030
- Reconciliation Action Plan 2017-19
- Youth Strategy 2016-19

Related Council Policies

- Community Support Grants Program Policy
- Community Engagement Policy and Framework 2018-22
- Diversity, Access and Equity Policy 2015-19 (under review).

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

The resource requirements associated with this report are $173,797 compared to the annual budget allocation of $289,028 for the 2020-21 financial year.

4.4.4 Community Support Grants Round 1 (Cont.)

$115,231 is available for Round Two of the Community Support Grants Program. The round details, including opening and expected announcement of funding, will be advertised in December.

Consultation

During the assessment process Council Officers consulted with staff from across the organisation to seek information and advice regarding the merits of all funding applications.

Officers conducted extensive eligibility checks of applications including compliance documentation, financial reports, past grants acquittal history and other matters where relevant.

All eligible applications were assessed by Community Grants Assessment Panels. Panels included councillors nominated at the November 2019 Statutory meeting, community representatives who submitted expressions of interest, and council officers with broad experience and diverse knowledge.

Community Grants Assessment Panels' recommendation of all eligible applications are presented for endorsement.

Conclusion

This report contains the recommendations for funding of the Community Support Grants Program, Round One.

These recommendations are presented to Council for endorsement.

Recommendation

That Council endorses the recommendation as detailed in:

1. **Attachment One – 2020 Community Development Grant Round One: and**
2. **Attachment Two – 2020, Arts, Festivals and Events Grant Round One.**

OTHER

COMMUNITY SUPPORT GRANTS PROGRAM

ATTACHMENT 1

COMMUNITY DEVELOPMENT 2020

PAGES 2 (including cover)

4.4.4 Community Support Grants Round 1 (Cont.)

2020 Community Development Grants Round One

Recommended Applications

Applicant Name	Project Title	Recommendation
Afri-Aus Care Inc.	The African Mamas Cluster – Building Self-determination and Strengthening Families	$5,000
All Nations Social Sports Australia	Don't Give Up Give Back! Cup	$2,000
Brighton Life Saving Club	CALD Water Safety Day	$2,000
Carers of Africa Inc	Wheels for All-Bicycle Refurbishment Project	$5,000
Concern Australia Welfare Inc.	Creating Real Experiences With Youth (CREWY) Project Initiative	$5,000
Dandenong & District Historical Society	Preserving Dandenong's History	$4,966
Family Relationships Institute Inc.	Starting Strong in Your Child's Education (SSYCE)	$5,000
Friends of Refugees	Planning a community food garden at FOR	$4,115
Future Foundations Limited	Future Foundations Creative Workshop and Art Exhibition 2020	$5,000
Life Saving Victoria	'Sink or Swim' Aquatic Safety & First Aid Online	$4,188
Rotary Club of Greater Dandenong Inc	Cornerstone Garden Project for the Homeless	$10,000
Scope (Aust) Ltd	Balloon Football - Southern League	$5,000
SisterWorks Inc	Creative Cooking Training Program	$5,000
South Sudan Child First Education	South Sudan Voice - Digital Drama Series	$5,000
Southern migrant & Refugee Centre	Healthy LIFE! (Virtual) Expo	$5,000
Springvale Monash Legal Service Inc	Job Readiness: Know Your Rights	$5,000
Springvale Park Special Developmental School	School Vegetable garden- irrigation system and soil.	$5,000
Springvale Rise Primary School	Springvale Rise Community Hub Multicultural Kitchen Garden Program	$8,000
The Salvation Army (Victoria) Property Trust	The Salvation Army Dandenong English Pronunciation Classes	$3,000
u3a Dandenong Inc	Art & Craft Show	$2,000
Wellsprings for Women	Wellsprings Cleaning Social Enterprise Start Up	$5,000
Windana Drug & Alcohol Recovery Inc	Art Therapy Open Studio	$5,000
	22 applications	**$105,269**

OTHER

COMMUNITY SUPPORT GRANTS PROGRAM

ATTACHMENT 2

2020 ARTS, FESTIVALS AND EVENTS GRANTS ROUND ONE

PAGES 2 (including cover)

4.4.4 Community Support Grants Round 1 (Cont.)

2020 Arts, Festivals and Events Grants Round One

Recommended Applications

Applicant Name	Project Title	Recommendation
ACTOMANIA INCORPORATED	A Community Play "A Migrant's Journey through Corona virus pandemic"	$4,000
Australian Integrated Fijian Association of Victoria Inc	Fiji Day Night Event	$5,000
Bengali Association of Victoria	Spring festival 2020	$4,000
Cambodian Association Of Victoria Inc	35 Years Anniversary of The Cambodian Association of Victoria	$5,000
Connection Arts Space	CAS and Chisholm: Collaborative Public Art Piece	$4,528
Dr Priya Srinivasan	Becoming	$2,000
Fijian Community Association Victoria Incorporation	2021 PASIFIKA NIGHT	$5,000
Forum on Australia's Islamic Relations Inc.	Love in the time of Coronavirus - Youth Theatre Project	$4,500
Fusion Theatre	Project ConnectTogether - Fusion Theatre	$8,500
Miss May Sabet	Our Story	$4,000
Mr Hari Sivanesan	South Asian Arts Pathways	$4,000
Ms Uthra Vijayaraghavan	New Homes for South Asian Music	$4,000
Multicultural Arts Victoria	Earth Matters	$5,000
RAROTONGA COMMUNITY ASSOCIATION OF VICTORIA INC	Pacific Unity Talent Showcase	$5,000
Vietnamese Australian Seniors Association of Victoria Inc.	Senior Festival for Vietnamese and Southern Migrants.	$4,000
	15 applications	**$68,528**

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT)

File Id:	A6779564
Responsible Officer:	Director Community Services
Attachments:	Innovate RAP 2020-23 - conditionally endorsed Innovate RAP 2020-23 Working Group Framework

Report Summary

In collaboration with Reconciliation Australia and Aboriginal and Torres Strait Islander communities, Council has developed a new draft Innovate Reconciliation Action Plan (RAP) for the period November 2020-June 2023. This report seeks to obtain endorsement of the proposed draft Innovate RAP (Attachment 1).

Recommendation Summary

This report recommends that Council endorse the proposed draft Innovate RAP for the delivery period November 2020-June 2023.

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

Background

Reconciliation Australia's RAP Framework provides organisations with a structured approach to advance reconciliation. There are four types of RAP that an organisation can develop: Reflect, Innovate, Stretch, and Elevate. Each type of RAP is designed to suit an organisation at different stages of their reconciliation journey.

The City of Greater Dandenong's 2017 Innovate RAP was endorsed on 27 November 2017 and aimed to increase Council's understanding of Aboriginal and Torres Strait Islander histories, develop initiatives that engaged staff and stakeholders in reconciliation, and implement initiatives that fostered respect for Aboriginal and Torres Strait Islander cultures, experiences and knowledge.

The new draft Innovate RAP 2020-23 progresses the work begun in 2017 and addresses the five pillars of reconciliation: race relations, institutional integrity, equality and equity, unity and historical acceptance. The draft RAP document is divided into four key sections: relationships, respect, opportunities, and governance. The draft RAP aims to deepen relationships with Aboriginal and Torres Strait Islander peoples and organisations, to guide positive outcomes towards the creation of a more reconciled nation, and better embed reconciliation within Council's core business.

Proposal

RAP Commitments

The draft Innovate RAP commits to 14 actions, with 43 associated deliverables. A number of these commitments have staffing and budget implications. A year-on-year reconciliation budget is forecasted.

Reporting and Resourcing

In order to monitor Council's draft RAP progress, Council will be required to have an internal RAP Working Group. To better embed reconciliation into Council's core business, Reconciliation Australia also encourages Council to establish an Aboriginal Advisory Group upon the launch of Council's RAP. Council has created a RAP Working Group Framework (Attachment 2) to guide the provision of these Groups. A draft Terms of Reference for an Aboriginal Advisory Group has also been developed which will be progressed and finalised after endorsement of the draft RAP by Council and Reconciliation Australia.

Reconciliation Australia will monitor Council's RAP progress annually. In addition, Council is required to release an annual report on RAP achievements.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

Community Plan 'Imagine 2030'

People

- Pride – Best place best people
- Cultural Diversity – Model multicultural community
- Lifecycle and Social Support – The generations supported

Place

- Sense of Place – One city many neighbourhoods
- Safety in Streets and Places – Feeling and being safe

Opportunity

- Education, Learning and Information – Knowledge
- Jobs and Business Opportunities – Prosperous and affordable
- Tourism and visitors – Diverse and interesting experiences
- Leadership by the Council – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- City of Greater Dandenong Innovate Reconciliation Action Plan 2017-20
- City of Greater Dandenong Community Wellbeing Plan 2017-21
- City of Greater Dandenong Community Safety Plan 2015-22

Related Council Policies

- Community Engagement Policy and Framework

- Language and Communication Policy
- Workplace Equal Opportunity Policy
- Diversity, Access and Equity Policy

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

The annual resource requirements associated with delivery of the draft RAP is approximately $100,000 for each financial year of the plan, with projected shortfall of $30,000 per annum.

Extensive engagement and advocacy work with Aboriginal and Torres Strait Islander communities will be required to deliver the draft RAP. Strong feedback from Aboriginal and Torres Strait Islander Elders is that an Identified engagement officer is required. Accordingly, 0.8 EFT for an Aboriginal identified officer position will be required for three years of the RAP. This position is currently unbudgeted.

Endorsement of the draft Innovate RAP 2020-23 will require submissions for these unbudgeted amounts at the upcoming Mid-Year Budget and Long-Term Financial Strategy Budget reviews.

Consultation

The draft Innovate RAP 2020-23 was developed following extensive consultation with:

- Aboriginal and Torres Strait Islander health, justice, and cultural organisations
- Aboriginal and Torres Strait Islander Elders and emerging leaders
- Aboriginal and Torres Strait Islander residents
- Aboriginal and Torres Strait Islander businesses and informal community groups
- Internal Council departments
- Relevant Council, government and service sector partners

Council has also received written endorsement of the plan from the City of Greater Dandenong's two Traditional Owner Groups:

- Bunurong Land Council
- Wurundjeri Woi-wurrung Aboriginal Cultural Heritage Corporation

The draft RAP has been informed by Council's Community Engagement Policy and Framework. Consultation has occurred through phone, digital meeting formats and face-to-face mechanisms (when COVID-19 pandemic restrictions have allowed). The specific community engagement consultation mechanisms used in the RAP development process, are in-line with those suggested by Reconciliation Australia.

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

Conclusion

Greater Dandenong City Council can build a more unified community that promotes and celebrates Aboriginal and Torres Strait Islander peoples' histories, cultures and experiences; through the implementation of the proposed draft Innovate Reconciliation Action Plan 2020-23. The plan aligns with Council's strategic plans, policies and frameworks, as well as the Victorian Charter of Human Rights.

Recommendation

That Council endorses the proposed draft Innovate Reconciliation Action Plan 2020-23 as detailed in Attachment 1 for the delivery period of November 2020-June 2023.

OTHER

INNOVATE RECONCILIATION ACTION PLAN (RAP) 2020-23 (DRAFT)

ATTACHMENT 1

INNOVATE RECONCILIATION ACTION PLAN (RAP) 2020-23 – CONDITIONALLY ENDORSED

PAGES 9 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

Last updated 31/08/2020

INNOVATE
Reconciliation Action Plan (RAP)

City of Greater Dandenong
Innovate Reconciliation Action Plan; November 2020 – June 2023

Our Vision for Reconciliation
Greater Dandenong City Council's vision for reconciliation is for a unified community that promotes and celebrates Aboriginal and Torres Strait Islander peoples' histories, cultures and experiences; and empowers Aboriginal and Torres Strait to lead self-determining lives.

At City of Greater Dandenong reconciliation is proactively embedded in policy, business and community structures. This includes creating meaningful partnerships that empower and embrace Aboriginal and Torres Strait Islander peoples' involvement and leadership in decision-making; promoting Aboriginal and Torres Strait Islander peoples cultures and experiences free of racism and discrimination; equitable employment and business opportunities for Aboriginal and Torres Strait Islander peoples; and improving the health and wellbeing of Australia's First Peoples who live in, work in, and contribute to the Greater Dandenong community.

Our Business
Aboriginal peoples of the Kulin Nations are the Traditional Custodians of the area now named City of Greater Dandenong. Those who live, work and contribute to the municipality walk in the footsteps of the Bunurong/Boon Wurrung and Wurundjeri Woi-wurrung peoples, and are enriched by Australia's First Peoples experiences, cultures, histories and knowledge. The Greater Dandenong City Council cherish the many Aboriginal Cultural heritage sites – including important meeting, ceremonial sites, and scar trees – within our communities.

The City of Greater Dandenong is the most culturally diverse local government municipality in Australia, with residents migrating from over 150 countries. The City encompasses an area of 129 square kilometres in Melbourne's south-east. The City is bounded by Police Road in the north, Dandenong Creek and South Gippsland Highway to the east, Thomson's Road to the south and by Westall and Springvale Roads to the west. It includes the residential suburbs of Bangholme, Dandenong, Dandenong North, Springvale, Springvale South, Noble Park, Noble Park North, Keysborough and Lyndhurst. Greater Dandenong is a place where people from all cultures and nations belong, their achievements are recognised and proudly celebrated.

Greater Dandenong City Council is a local government body. As one of the regional councils of the south-east, Council is working to build a dynamic sustainable future for the Greater Dandenong community. Council currently employs a diverse workforce of 931 staff, as well as 11 democratically elected councillors, with three identifying as Aboriginal. Six Council offices are in the municipality including Springvale and Keysborough, with the Dandenong Civic Centre being the main office for over half of Council's employees.

Today, the City of Greater Dandenong is home to approximately 500 Aboriginal and Torres Strait Islander residents with a further 4000 Aboriginal and Torres Strait Islander peoples living across the broader south-east region. As a result, the municipality is a hub of community activity for Aboriginal and Torres Strait Islander peoples. Aboriginal and Torres Strait Islander communities are also supported by the Dandenong and District Aborigines Cooperative, one of the largest community service providers in the region. Although Council has made some steps towards reconciliation, Aboriginal and Torres Strait Islander peoples still face considerable health and wellbeing challenges, due to the inter-generational impacts of colonisation.

Our RAP
At the City of Greater Dandenong, our community is at the heart of everything we do. We actively strive to build mechanisms that support all peoples connected to our City to fully participate in community life and believe that everyone should have a right to live their life with dignity, free from racism and discrimination. Council acknowledges the significant impacts of colonisation, and the deep hurt Aboriginal and Torres Strait

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

Islander communities experience as a result of these wrongs. Council also acknowledges the significant role it plays in championing reconciliation within the municipality, and is committed to building a just, equitable and reconciled municipality. Council is proud to launch its second Innovate RAP (2020-2023). It has been co-designed with Wurundjeri, Bunurong/Boon Wurrung Traditional Custodians and Elders; Councillors and Greater Dandenong City Council Officers; and the broader Aboriginal and Torres Strait Islander communities within our local government area.

City of Greater Dandenong RAP Working Group Members

The RAP working group is responsible for the development, implementation, launch and continued governance of Council's Reconciliation Action Plan. The RAP working group is made up of representatives from our community and organisation. There are four Aboriginal and/or Torres Strait Islanders Peoples on our RAP Working Group. Representatives include:

- Aboriginal Elders
- Aboriginal Emerging Leaders
- Dandenong and District Aborigines Co-operative Limited
- Councillors
- Director, Community Services
- Manager, Community Development, Sport and Recreation
- Manager, Community Arts, Culture and Libraries
- Manager, People and Procurement Services
- Manager, Planning and Design
- Manager, Business Networking
- Manager, City Improvement Services
- Place Manager, Business Revitalisation
- Senior Coordinator, Library Services
- Coordinator, Community Development
- Service Unit Leader - Parks
- Team Leader, Community Advocacy
- New Directions Community Engagement Officer
- Community Advocacy Officer
- Place Making Officer
- Organisational Development Consultant
- Best Start Facilitator
- Conservation Projects Officer

Internal to the organisation, the RAP is championed by Council's Chief Executive Officer, and the Executive Management Team. Council is also developing an Aboriginal and Torres Strait Islander Advisory Group (City of Greater Dandenong First Peoples Network), separate to the RAP Working Group, who will provide feedback and consultation on reconciliation initiatives.

Our Journey

Council has demonstrated a deep and longstanding commitment to reconciliation. In July 1995, a Statement of Commitment to Indigenous Australian's was adopted by Council and marked the symbolic commencement of our reconciliation journey. This Statement expressed Council's commitment to Aboriginal and Torres Strait Islander communities and acknowledged their right to live self-determining lives. In 2008, another

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4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

important step towards reconciliation was taken, as Council's formal apology was made to Aboriginal and Torres Strait Islander communities. Following this milestone, Council endorsed its first Innovate RAP on the 27 November 2017.

The City of Greater Dandenong's 2017 Innovate RAP aimed to increase Council's understanding of Aboriginal and Torres Strait Islander histories, develop initiatives that engaged staff and stakeholders in reconciliation, and implement initiatives that fostered respect for Aboriginal and Torres Strait Islander cultures, experiences and knowledge. As part of this RAP, Council trained 36 staff members in cultural awareness and local heritage, and increased school engagement with reconciliation through the Best Start and New Directions Programs. Council's inaugural RAP also championed reconciliation through its participation in National Reconciliation Week and NAIDOC Week celebrations, and the observance of cultural protocols – such as Acknowledgement to Country – at significant meetings, and community events. Council also worked hard to establish relationships with Aboriginal and Torres Strait Islander organisations and has since been involved in several advisory committees including the Southern Melbourne Area Aboriginal Governance Network and the Inter Council Aboriginal Consultative Committee. However, the implementation of Council's 2017 Innovate RAP was not without its challenges, many RAP actions took significant time to implement as Council officers and community members began a journey of learning and understanding. Such challenges, and opportunities for new learning, were met by Council Officers with enthusiasm; many eager to adapt their ways of knowing and doing to ensure RAP actions were authentic, collaborative and community-lead. Council's second Innovate RAP looks to learn from this, by clearly identifying what RAP actions will most progress reconciliation in the City of Greater Dandenong and working to build the structures, systems, processes to effectively deliver these.

Council's new Innovate RAP also looks to deepen relationships with Aboriginal and Torres Strait Islander peoples and organisations, to guide positive outcomes towards the creation of a more reconciled nation, and better embed reconciliation within Council's core business. Council recognises, in order to make reconciliation a priority, the leaders of the organisation need to be involved in the RAP development and implementation. Council has members from the Executive Management Team on the Reconciliation Action Plan Working Group, in order to better entrench reconciliation across the entire business.

Relationships

Greater Dandenong City Council value the relationships we hold with our communities, and know they drive organisational development and success. We are committed to improving non-Indigenous and First Peoples race relations, strengthening partnerships with Aboriginal and Torres Strait Islander peoples and organisations, and improving consultation and communication with our communities. Council recognises relationships built on mutual respect and trust can empower Aboriginal and Torres Strait Islander communities to live self-determining lives. We will be guided by the pillars of reconciliation, act with ***honesty*** and integrity, and address racism and discrimination in all we do.

Action	Deliverable	Timeline	Responsibility
1. Establish and maintain mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations.	1.1 An Aboriginal and Torres Strait Islander Advisory Group established.	January 2021	Coordinator, Community Development
	1.2 Aboriginal and Torres Strait Islander engagement guidelines developed and added to Council's resources and guides in Webstar.	January 2021	Coordinator, Media and Communications
2. Build relationships through celebrating National Reconciliation Week (NRW).	2.1 Yearly NRW cultural events calendar developed in collaboration with local Aboriginal and Torres Strait Islander communities.	January 2021 January 2022 January 2023	Coordinator, Community Development

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4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

	2.2 Council's NRW events registered on Reconciliation Australia's NRW website.	March 2021 March 2022 March 2023	Coordinator, Community Development
	2.3 Reconciliation Australia's NRW resources and reconciliation materials circulated to Council staff via Council's Intranet and RAP Champions.	March 2021 March 2022 March 2023	Coordinator, Community Development
	2.4 At least one local external National Reconciliation Week event supported each year to foster relationships and build shared community identity.	May 2021 May 2022 May 2023	Coordinator, Community Development
3 Promote reconciliation through Council's networks including; • Council's advisory committees • local businesses • schools • residents • community groups	3.1 Reconciliation programming and partnership opportunities identified and promoted through South East Business Networks (SEBN).	July 2023	Manager, Business Networking
	3.2 Reconciliation initiatives promoted and programmed through local schools, early childhood providers and community hubs including: • Best Start • New Directions • Narragunnawali Program	July 2021 July 2022	Coordinator, Children's Services
	3.4 Community organisations and groups supported to develop reconciliation projects through grants.	July 2022	Coordinator, Community Development
	3.5 Reconciliation events and traineeships promoted through Greater Dandenong Youth and Family Services communication channels.	January 2021 January 2022 January 2023	Coordinator, Youth and Family Services
	3.6 Yearly external media and communications calendar developed, covering digital and print medias, to: • Promote reconciliation initiatives in the municipality; • Celebrate Aboriginal and Torres Strait Islander people's achievements and cultures to Greater Dandenong communities.	January 2021 January 2022 January 2023	Manager, Communications and Customer Service
	3.7 Inter-Council reconciliation initiatives are investigated through local government networks.	July 2021 July 2022	Coordinator, Community Development
4 Promote positive race relations through anti-discrimination strategies.	4.1 Council's Diversity Equity and Access Policy reviewed to ensure anti-discrimination provisions are included to guide other policies and procedures.	July 2021	Coordinator, Community Development
	4.2 One campaign that encourages positive race relations and/or addresses racism publicly supported on yearly basis.	July 2021 July 2022	Coordinator, Community Development

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

Respect

City of Greater Dandenong is enriched by Aboriginal and Torres Strait Islander peoples' cultures and traditions. Council accepts the historical impacts of colonisation and is committed to fostering a deeper understanding and respect of Aboriginal and Torres Strait Islander histories and diversity; by undergoing cultural learning, observing cultural protocols, and participating in cultural events. Council acknowledge the Traditional Custodians of the lands we operate on and is committed to ***respectful*** practises that demonstrate our shared community identity with Aboriginal and Torres Strait Islander peoples, free of racism and discrimination.

Action	Deliverable	Timeline	Responsibility
5 Increase Council's understanding and recognition of Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through cultural learning.	5.1 A formal cultural learning calendar with associated digital and face-to-face training modules, for new and ongoing staff and Councillors developed and communicated.	January 2021 January 2022 January 2023	Manager, People and Procurement Services
	5.2 Internal reconciliation survey of Council staff and Councillors conducted yearly to inform the cultural learning needs.	July 2021 July 2022	Organisational Development
	5.3 Council's cultural protocol document developed and disseminated to all Councillors and Council staff; which informs when and how to observe cultural protocols.	January 2021	Coordinator, Community Development
	5.4 Local Traditional Owner or Custodian engaged to provide a Welcome to Country or other appropriate cultural protocols at a minimum of six significant Council events each year.	January 2021 January 2022 January 2023	Coordinator, Community Development
	5.5. Acknowledgement to Country included in all appropriate external print and digital communications of Council	July 2022	Coordinator, Media and Communications
	5.6 Interpretive signage and artwork promoting Aboriginal and Torres Strait Islander history and culture installed in the municipality and through Council's Master Plans	July 2022	Manager, City Design Planning and Amenity
6 Build respect for Aboriginal and Torres Strait Islander cultures and histories by participating in NAIDOC Week.	6.1 One local external NAIDOC Week event supported each year, to build respect and understanding of Aboriginal and Torres Strait Islander history, culture and the nature of reconciliation	July 2021 July 2022	Coordinator, Community Development
	6.2 Organisational Development policies and procedures reviewed to ensure there are no barriers to staff participating in NAIDOC Week and other cultural days of significance	January 2021	Organisational Development
	6.3 Appropriate provisions ensured for Aboriginal and Torres Strait Islander staff can participate in NAIDOC week and other cultural days of significance	January 2021	Organisational Development Consultant
7 Increase the municipality's respect for Aboriginal and Torres Strait Islander cultures, histories, knowledge and rights through community cultural learning initiatives and programs.	7.1 Yearly external community cultural events calendar created and disseminated to the community, in collaboration with the Advisory Group, and Council Business Units: • Conservation and Horticulture • Sport and Recreation • Youth and Family Services • Children's Services	January 2021 January 2022 January 2023	Coordinator, Community Development

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4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

	• Maternal and Child Health • Business Networking • Festivals and Events • Arts, Cultural and Libraries Services • Business and Revitalisation			
8 Increase visual Aboriginal and Torres Strait Islander artwork and representations in public spaces.	8.1 Public art and performance pieces developed yearly to celebrate Aboriginal and Torres Strait Islander people's histories, cultures, and country.	July 2021 July 2022		Manager, Arts, Culture and Libraries

Opportunities				
Aboriginal and Torres Strait Islander people's experiences and ways of knowing and doing add immense value to our community and organisation. Council is committed to providing mutually beneficial and empowering employment and procurement opportunities for Aboriginal and Torres Strait Islander peoples that focus on social inclusion, accessibility, positive race relations and equity, and contribute to improving the health and wellbeing of our communities. Council recognise we are a stronger organisation when our stakeholders reflect the diversity of our communities, and value each person's unique characteristics. We endeavour to be ***engaged*** with our people and provide environments that encourage innovation.				
Action	**Deliverable**	**Timeline**	**Responsibility**	
9 Increase Aboriginal and Torres Strait Islander employment at Council.	9.1 An Aboriginal and Torres Strait Islander recruitment, professional development, and retention plan developed in consultation with the Advisory Group.	January 2021	Manager, People and Procurement Services	
	9.2 Two three-month traineeship opportunities – leading to employment – supported yearly for Aboriginal and Torres Strait Islander young peoples.	January 2023	Manager, People and Procurement Services	
	9.3 All job vacancies advertised through preferred Aboriginal and Torres Strait Islander media channels, to effectively reach communities.	January 2023	Organisational Development Consultant	
	9.4 Appropriate systems to monitor and evaluate Aboriginal and Torres Strait Islander recruitment and retention plan developed.	January 2023	Manager, People and Procurement Services	
10 Increase procurement of Aboriginal and Torres Strait Islander of goods and services, to support improved economic and social outcomes.	10.1 An Aboriginal and Torres Strait Islander procurement plan developed and communicated to Aboriginal and Torres Strait Islander businesses.	July 2021	Manager, People and Procurement Services	
	10.2 Baseline established to procure goods and services from Aboriginal and Torres Strait Islander businesses	July 2022	Manager, People and Procurement Services	
	10.3 Provisions established within Council's Vendor Panel to monitor engagement of Aboriginal and Torres Strait Islander businesses and employees by Council contractors	January 2023	Manager, People and Procurement Services	

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

	10.4 Aboriginal and Torres Strait Islander yearly business grant established; to support the promotion and development of emerging Aboriginal and Torres Strait Islander businesses in the municipality.	July 2021 July 2022	Team Leader, Community Grant
11 Promote Aboriginal and Torres Strait Islander health promotion initiatives.	11.1 Yearly health promotion initiatives supported in collaboration with the Southern Melbourne Area Aboriginal Governance Network.	July 2021 July 2022	Team Leader, Community Advocacy
	11.2 Aboriginal and Torres Strait Islander health promotion initiatives included in Council's Community Health and Wellbeing Plan, and Council's Make Your Move Physical Activity Strategy implementation plan.	January 2023	Manager, Community Development & Sport and Recreation
	11.3 Feasibility study for a First People's cultural space conducted.	July 2021	Coordinator, Community Development

Governance			
Focus area: Council will consistently monitor our organisation's RAP progress. We will be ***accountable*** to our communities and use tracking mechanisms to improve how Council champion reconciliation.			
Action	**Deliverable**	**Timeline**	**Responsibility**
12 Establish and maintain an effective RAP Working group (RWG) to drive governance of Council's RAP.	12.1 A Terms of Reference for the RWG maintained.	January 2023	Coordinator, Community Development
	12.2 Aboriginal and Torres Strait Islander representation on the RWG maintained.	January 2023	Coordinator, Community Development
	12.3 At least four RWG meetings organised yearly to monitor the implementation of the RAP.	January 2021 January 2022 January 2023	Coordinator, Community Development
13 Build accountability and transparency through reporting RAP achievements, challenges and learnings both internally and externally.	13.1 Annual RAP Impact Measurement Questionnaire completed and submitted to Reconciliation Australia.	September 2021 September 2022	Coordinator, Community Development
	13.2 RAP progress reviewed quarterly and communicated to all staff and senior leaders.	July 2021 July 2022	Coordinator, Community Development
	13.2 Council's RAP achievements, challenges and learnings published through an annual report on Council's website.	July 2021 July 2022	Coordinator, Community Development
	13.3 Yearly audit of RAP conducted, and results shared with Reconciliation Australia.	July 2021 July 2022	Manager, People and Procurement Services

7

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

14 Continue Council's reconciliation journey by developing our next RAP.	14.1 Development of Council's next RAP initiated through registration via Reconciliation Australia's website.	January 2023	Coordinator, Community Development

Contact Details
Name: Martin Fidler
Position: Director, Community Services
Phone: (03) 8571 5211
Email: Martin.Fidler@cgd.vic.gov.au

OTHER

INNOVATE RECONCILIATION ACTION PLAN (RAP) 2020-23 (DRAFT)

ATTACHMENT 1

WORKING GROUP FRAMEWORK

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.5 Innovate Reconciliation Action Plan (RAP) 2020-23 (DRAFT) (Cont.)

RECONCILIATION OPERATIONAL FRAMEWORK

City of Greater Dandenong - March 2020

BACKGROUND

The City of Greater Dandenong's second Reconciliation Action Plan (RAP) endeavours to meaningfully engage and collaborate with our communities to build a more just, equitable and reconciled municipality. Council believes in celebrating every person's unique attributes, knowing that these differences enrich and strengthen our country, communities and organisation.

The Traditional Custodians of the region's lands and waters - the Bunurong, Wurundjeri and Boonwurrung Peoples – have championed equitable, inclusive and respectful community-led development for thousands of years. The City of Greater Dandenong (CGD) strive to be respectful, engaged, accountable, creative and honest in working with our communities; and honour the spirit and resilience of Australia's First Peoples in all we do. This framework outlines how Council will work with those who visit, live, work and play in Greater Dandenong to drive sustainable and impactful change towards reconciliation.

OUR STAKEHOLDERS

Greater Dandenong is deeply committed to reconciliation and its five critical dimensions; historical acceptance, race relations, equality and equity, institutional integrity, and unity. In order to achieve all five areas of reconciliation, Council has identified a list of stakeholder's integral to the development and implementation of the 2020-2022 Innovate RAP Plan.

Aboriginal and Torres Strait Islander Stakeholders

- Dandenong and Districts Aborigines Cooperative
- Elders or nominated representatives of Bunurong, Wurundjeri and Boonwurrung Countries/Land Councils
- Bunurong Health Service
- Boon Wurrung Foundation
- Wurundjeri Tribe Land and Compensation Cultural Heritage Council
- Reconciliation Australia
- Reconciliation Victoria / Maggolee – Reconciliation in Local Government (Initiative of Reconciliation Australia)
- Koorie Heritage Trust
- Koorie Court
- Koorie Pride Network
- Victorian Aboriginal Health Services (VAHS)
- Aboriginal and Torres Strait Islander residents
- Aboriginal and Torres Strait Islander employees (including potential employees)
- CGD Aboriginal and Torres Strait Islander businesses
- Inter-Council Aboriginal Consultative Committee
- Bundyi Gilang Indigenous Consulting
- Supply Nation
- Arts/SportsReady

Council Stakeholders

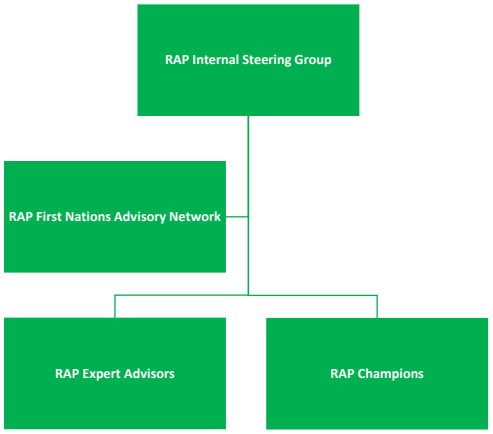
- Councillors
- Executive Management Team (Directors, CEO)
- Managers
- All Business Units, with leadership from:
  - Media and Communications
  - People and Procurement
  - Community Development
  - Children's Services
  - Youth and Family Services
  - Festivals and Events
  - Business and Enterprise
  - Community Care
  - Arts, Culture and Libraries
  - Infrastructure, Services and Planning

In addition to the above, it is recommended that Council also seek engagement with RAP organisations including:

- Kingston, Casey and Cardinia Councils
- St Kilda and Melbourne Australian Football League Clubs
- Headspace
- Monash Health

HOW WILL WE WORK TOGETHER?

For Council to most effectively develop and implement the 2020-2020 Innovate RAP, the proposed operational framework has been developed.



RAP Internal Steering Group

The RAP Internal Steering Group is made up of Council Officers, who have the authority to action reconciliation initiatives within Council, as well as Aboriginal or Torres Strait Islander employees. This group meets monthly and is charged with developing and implementing all RAP Actions.

RAP First Nations Advisory Network

The RAP First Nations Advisory Network is made up of Aboriginal and Torres Strait Islander Peoples and Organisations, who work with Council towards reconciliation. The Network meets quarterly to advise Council on best-practise, and support Council working through RAP development and implementation.

RAP Expert Advisors

RAP Expert Advisors are those with experience in delivering RAP's, and/or are First Nations Peoples not involved in the RAP First Nations Advisory Network. RAP Expert Advisors are consulted on an ad-hoc basis.

RAP Champions

RAP Champions are those within the organisation who aren't directly responsible for the completion of RAP actions but are strong advocates for reconciliation. RAP Champions meet bi-annually and support the delivery of RAP initiatives.

WHAT ARE THE NEXT STEPS?

In order to move forward with the recommended framework:

- Councillors (Cr Long / Cr Kirwan) and Elders need to approve the revised model
- All current RAP Working Group members need to be advised of the new framework
- Expressions of Interest need to be circulated and (or) involved staff redeployed into appropriate Advisory or Implementation Work Groups

It is intended that these actions occur prior to *COB May 30, 2020*

4.4.6 Major Leisure Facilities Contract

File Id:

Responsible Officer: Director, Community Services

Report Summary

Council's current contract for the management and operation of three aquatic and leisure facilities managed by the YMCA Victoria Programming Pty. Ltd. (YMCA) is due to expire on 30 June 2021. In order to meet tendering and any transitional arrangements, the intent was to go to tender in September 2020, with a report to Council in February 2021 with the recommendations. Due to the uncertainty of impact from COVID-19, tendering currently poses a financial risk to Council.

Recommendation Summary

This report recommends that Council seeks Ministerial approval for an exemption under the *Local Government Act 1989* for a 12-month extension on the current contract with the YMCA to provide time to better understand the staged opening impacts, restrictions and the service that can be delivered in the post COVID-19 pandemic period.

The decision to enact this exemption will be made by the incoming Council post the 2020 Council elections.

4.4.6 Major Leisure Facilities Contract (Cont.)

Background

Due to the impact and current situation with COVID-19, Council officers advise it is in Council's and the community's best interest under section 186(5)(c) of the *Local Government Act 1989*, to apply for a Ministerial exemption to extend to the existing contract for a 12-month period from 1 July 2021 to 30 June 2022.

As Council has no definitive full re-opening date at this stage for the aquatic and leisure facilities, this poses challenges for the tendering of the service.

It is expected that the partial closures and extended restrictions will impact the financial return on the three-main aquatic and leisure centres once re-opened, and into the 2021-22 financial year. This includes the possible staged openings, disruption to membership retention and acquisition, and potential loss in disposable income from many of our community members. Therefore, tendering the contract at this uncertain time could result in less favourable proposals from tenderers.

A change in service provider at the originally proposed time could also be detrimental to the recovery phase and staggered reopening of services following the current and potential ongoing closures.

Proposal

This report proposes to seek a further extension to the existing contract with YMCA for 12 months until 30 June 2022 as a result of COVID-19. Consideration has been given to the following issues:

- It is expected that the closure will impact the financial return on these three aquatic and leisure centres once re-opened given the possible staged openings, disruption to membership retention and acquisition, and potential loss in disposable income.
- Major works will be occurring at NPAC following the recent successful grant of $3.3 million for the delivery of a Health and Wellbeing Gymnasium. These works will have some impact on operations in the 2021-22 financial year.
- It is anticipated COVID-19 will impact membership levels at all aquatic fitness facilities including:
    - Lower levels of disposable income due to higher unemployment and increased economic uncertainty
    - Impacts on facilities programming capacity due to physical distancing restrictions (floor area ratios/ group sizes)
    - Community participation confidence due to fear of COVID-19 transmission.
- Benchmarking has been undertaken and other Councils have sought or are also considering seeking an exemption.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

4.4.6 Major Leisure Facilities Contract (Cont.)

Community Plan 'Imagine 2030'

People

- *Outdoor Activity and Sports* – Recreation for everyone

Opportunity

- *Jobs and Business Opportunities* – Prosperous and affordable
- *Leadership by the Council* – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy
- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- Health and Wellbeing Plan 2017-21
- Positive Ageing Strategy 2017-25
- Youth Strategy 2016-19
- Children's Plan 2015-19
- Disability Action Plan 2017-23
- Make Your Move Greater Dandenong Physical Activity Strategy 2020-2030

Related Council Policies

- Procurement Policy 2021/06

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

4.4.6 Major Leisure Facilities Contract (Cont.)

Under current conditions, the financial implication of extending the contract is anticipated to be less than if Council was to tender out the services in the current environment.

Budgets for 2021-2022 will be finalised once the State Government has released clearer guidelines and timeframes around staged opening of various aquatic and leisure service components.

Should the new Council enact the exemption, Council officers will work with the YMCA to develop a set of principles to be agreed upon in relation to formulating the budget for 2021-2022.

This will also allow for some tightening of budgets should any restrictions and operations in services be amended prior to the commencement, or during the 2021-2022 financial year.

Consultation

Council has benchmarked with other Councils that also have contracts coming to an end. Advice has also been gained from the Otium Planning Group, industry experts on this proposal. Legal advice has been sought from Councils Solicitors.

Council officers have discussed the proposal with the YMCA to ensure that they would be able to continue to manage Council's services for an extended 12-month period if the exemption was granted. The YMCA is supportive of the proposed extension.

Conclusion

Under the current conditions of COVID-19, there is significant uncertainty in the Aquatic and Leisure Industry. It is anticipated that financial and operational outcomes could be less favourable if Council was to tender out the services currently.

Accordingly, this report recommends that Council seeks Ministerial approval for an exemption under the *Local Government Act 1989* to extend the current contract, to provide time to better understand the staged opening impacts, restrictions and the service that can be delivered in the post COVID-19 pandemic period.

Recommendation

That:

1. **Council seeks Ministerial approval for an exemption under the *Local Government Act 1989* for a 12-month extension on the current contract with the YMCA Victoria Programming Pty. Ltd; and**

2. **enactment of the exemption be finalised by the incoming Council post the 2020 Council elections.**

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West

File Id:	A6779583
Responsible Officer:	Director Community Services

Report Summary

This report is in response to Notice of Motion (NOM) No.81 endorsed at the 9 June 2020 Council meeting dealing with Crime and Anti-Social Behaviour issues in the inner part of Dandenong West.

The motion stipulated that after meetings between relevant State Government bodies and non-profits, that a report come to Council outlining a partnership approach and a plan for dealing with these issues including informing local residents in the affected areas of the final plan via Australia Post letter.

The NOM also requested that Victoria Police Dandenong be approached to determine the availability of Protective Services Officers (PSOs) to patrol the Hemmings Street Precinct at regular intervals, and the ability of Council to negotiate utilising such a service if available.

This Report details consultation outcomes and provides options that can improve perceptions of safety in the Hemmings Street Precinct, bordered by Robinson Street, Princes Highway, Pickett Street and Railway Parade.

Recommendation Summary

This Report recommends that Council **endorses the draft plan for community feedback, and a final report be presented to the new Council at a Council meeting.**

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Background

At the Council meeting on 9 June 2020 Council resolved as follows:

(a) That by the Council meeting of 24 August 2020 at the latest, and after following meetings between the relevant State Government bodies and non-profits, that a report comes to Council outlining a partnership approach and a plan for dealing with these issues including informing local residents in the affected areas of the final plan via Australia Post letter; and

(b) As part of the meetings referred to in part (a) of this resolution, Victoria Police Dandenong be approached to determine the availability of Protective Services Officers to patrol at regular intervals, the Hemmings Street precinct and the ability of Council to negotiate utilising such a service if available.

A number of residents and business providers have raised concerns with Council about their perceptions of crime and anti-social behaviour in Hemmings Street, including its northern residential end and surrounds. Council and Victoria Police officers engaged in face-to-face meetings with the community members in response to their concerns as they arose.

Subsequently, Police increased and have continued regular daily patrols of the Precinct and a community engagement event was held in late-2019 in the Hemmings Street southern-end business precinct. The event was a collaboration between Council, Victoria Police, Crime Stoppers, Wayss (homelessness/housing service provider) and Neighbourhood Watch. An estimated 150 community visitors engaged, discussed and collected information on crime prevention.

Council's Community Safety Advisory Committee (CSAC) provides strategic advice and recommendations to Council on community safety, perceptions of safety, security and amenity. NOM No.81 was subsequently discussed at the CSAC meeting on 17 June 2020.

CSAC members who provided input to this report include Victoria Police, Department of Health and Human Services (DHHS), Neighbourhood Watch, Monash Health, Launch Housing and Wayss.

Victoria Police

- Police have continuously and proactively patrolled the Hemmings Street Precinct, as well as act on sex work issues where warranted as it is a declared area, noting that street sex worker numbers have reduced over the previous decade.
- Police do not discount community members' concerns, yet their data confirms there are minimal calls to 000 and 131 444 to report crime/incidents from the Precinct. It was reiterated that Police cannot respond to residents' concerns about crime unless they call Triple Zero at the time of the incident or report it to Crime Stoppers afterwards.
- Victoria Police's Protective Services Officers (PSOs) cannot be deployed to patrol the Precinct. Their State Government mandate is to undertake delegated duties as specified in and around railway stations, and to patrol central activities districts in response to COVID-19.

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Council Investigations

Phone Box Removal at the Corner of Hemmings and Weller Streets

- Police informed the CSAC that a CCTV camera in the vicinity of the phone box would assist them to monitor and respond in real time to crime and anti-social behaviour.
- The phone box is not under Council control. Previously Telstra has not supported its removal as it is placed to provide equitable access to telecommunications in areas of need where phone ownership is likely to be limited.
- Installing CCTV in the vicinity of the phone box or elsewhere in the residential end of Hemmings St requires it to undergo a prioritisation assessment process as required by Council's Safe City CCTV Policy, currently being reviewed.
- Costs and ongoing maintenance for CCTV installation in the vicinity of the phone box would be considerable, and there are certain expectations that must be met within the Privacy Act 1988, to protect people's confidentiality.

Street Sex Work in the Hemmings Street Precinct

- Council has met with St Kilda Gatehouse who have determined they are not able to conduct public space assertive outreach in the Precinct. Their service model is based on a case management and counselling approach to respond to street sex workers' needs, when they are referred by other agencies such as Child Protection and South Eastern Centre Against Sexual Assault (SECASA).
- Resourcing Health and Education (RhED) and STAR Health are sex worker support services also based in St Kilda. Both agencies have previously conducted outreach to assess street sex workers' needs and found scarce, adhoc numbers present in the Precinct. They therefore determined it would not be an efficient use of resources to expand their services to Dandenong.
- DHHS' key role in the past was to lead Police and Council to address impacts of street sex work in this Precinct. DHHS, Police, Launch Housing and Wayss share the belief that street sex workers are no longer as pervasive, compared to the number of vehicles that continue to search for them.

Crime and Anti-social Behaviour Data

- Data obtained from Crime Statistics Agency Victoria (CSA) confirms that overall local offence rates have steadily declined across Greater Dandenong in the three financial years to 2018-19.
- The municipality's crime rates decreased six per cent from September 2017 to September 2019, though by March 2020 the rate had increased by 3.8 per cent.
- Victoria Police confirm that the Hemmings St Precinct is not subject to more or increasing crimes of any offence type than other similar areas in the municipality.
- Additionally, crime in central Dandenong adjacent to the Hemmings Street Precinct has increased, resulting in the initiation of Operation Tidal to address this, which has included the allocation of over 120 additional Police and associated resources.

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Alcohol and Oher Drugs Data

- Between 2009-10 and 2018-19, offences related to drugs have doubled in the Dandenong area from 226 to 561 offences.
- Most of these offences are in relation to drug use and possession and these statistics are not weighted and do not stand out for any particular precinct in the Dandenong area.
- Stand-alone alcohol-related offences are difficult to track within existing reporting mechanisms unless the issue is interlinked with other criminal behaviour. Victoria Police indicate that reports of alcohol-related offences are higher in the Central Activities District in Dandenong and not a major issue in the Dandenong West area.

Perceptions of Safety

The outcome of the CSAC discussions and subsequent data analysis reveal a decreased perception of safety by residents and plan of actions called for in the NOM should focus on community engagement and increasing the perceived level of safety in the precinct.

With minimal levels of active engagement of the community in reporting active and non-active crimes to Victoria Police, reciprocal actions by Victoria Police, other crime safety agencies and Council interventions within the Precinct, will have limited effectiveness.

The following draft Action Plan is proposed in response to NOM No.81 with focus on community engagement and increasing perceptions of safety in the Precinct.

Proposal

Increasing Perceptions of Safety in the Hemmings Street Precinct Action Plan

Council's draft Action Plan for the Hemmings Street Precinct will aim to partner with stakeholders, including the community to improve perceptions of safety, reduce crime and anti-social behaviour, through increased community engagement and place-based activation.

Council's approach will primarily focus on further Precinct development; arts and cultural activities; promotion of crime prevention and community safety measures; and motivating the community to report crime and anti-social behaviour at the time, or after, incidents occur.

Upon endorsement of proposed draft , Council will send a letter through Australia Post to all properties in the Precinct, seeking feedback on the draft Action Plan. Social media platforms will also be utilised to promote the draft Plan and identify interested community members.

The following five priority actions constitute the proposed draft Action Plan, with one action requiring further investigation.

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Proposed Hemmings Street Precinct draft Action Plan

Priority Action 1: Increase community participation through Neighbourhood Watch recruitment

Neighbourhood Watch is an active partner of Council and a member of the CSAC. Its purpose is to strengthen the partnership between Police and the community to prevent crime and improve the safety, security and the quality of life for all Victorians.

Neighbourhood Watch increases social connections and participation through proactively educating and empowering communities to work together and reduce crime and anti-social behaviour, so people feel more safe and secure.

Neighbourhood Watch has excellent expertise in community building skills and has agreed to lead, in partnership with Victoria Police and Council, a membership drive within the Hemmings Street Precinct to build community cohesion and confidence in managing impacts of crime and anti-social behaviour in local neighbourhoods.

Priority Action 2: Improving perceptions of safety through arts and cultural engagement

In 2020-21 (dependent on COVID-19 restrictions), Council will partner with Victoria Police, other stakeholders, including the local community, to design and implement three arts and cultural space activation events within the Precinct.

The objective of such activities is to engage more closely with the community and build sustainable relationships and ownership of the Precinct, in order to improve perceptions of safety and educate people to report crime and anti-social behaviour at the time of the event.

Dates of community engagement activities will be confirmed on endorsement of the final plan by Council and subject to COVID 19 restrictions.

Priority Action 3: Improving crime prevention, security and safety infrastructure

Council and Victoria Police are actively engaged in seeking solutions to improve crime prevention, security and safety infrastructure in order to provide Police with the capability to proactively monitor and respond to issues of concern in the Precinct in real time.

Police are therefore seeking a partnership with and ongoing financial support from Council to purchase a CCTV Mobile Trailer and Camera System, and a Variable Message System (VMS) Signage Trailer that can be used periodically to deter crime, alert Police, and improve perceptions of safety on Hemmings Street and around the Precinct.

The mobile system allows it to be deployed in other hotspots across the municipality, and it has proved successful in reducing hooning in Greater Dandenong hotspots.

Currently, there are no infrastructure grants open to support the purchase of these items and Council would need to allocate a budget to obtain, implement and maintain the system.

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Priority Action 4: Advocate to local parliamentary members and partner with State Government agencies

Council will advocate to local members of parliament and work in partnership with State Government agencies to improve crime prevention and safety infrastructure, reduce crime and anti-social behaviour, and improve perceptions of safety in the Hemmings Street Precinct.

As a priority, a meeting has been convened with the Mayor, and the Local Member of Parliament, who is also the Minister for Prevention of Family Violence, Minister for Women and Minister for Aboriginal Affairs.

Priority Action 5: Investigate research partnership options to improve perceptions of safety

Council has held preliminary discussions with a representative from Deakin University's Community Development Department. The outcome being there is potential for a research partnership between the two organisations to co-design precinct initiatives that will assist to increase public perceptions of safety in the Precinct.

It was envisaged that community engagement would be underpinned by an action-learning and action-research methodology. The study could be contained to either a single 'snapshot' research parameter or a more detailed two to three-year longitudinal study.

A detailed proposal outlining the scope of the partnership project, associated costs and in-kind support will be further investigated.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone
- *Lifecycle and Social Support* – The generations supported

Place

- *Sense of Place* – One city many neighbourhoods
- *Safety in Streets and Places* – Feeling and being safe
- *Appearance of Places* – Places and buildings
- *Travel and Transport* – Easy to get around

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Opportunity

- *Education, Learning and Information* – Knowledge
- *Leadership by the Council* – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- An open and effective Council

The strategies and plans that contribute to these outcomes are as follows:

- City of Greater Dandenong Community Safety Plan 2015-22
- City of Greater Dandenong Community Wellbeing Plan 2015-22
- City of Greater Dandenong People Seeking Asylum and Refugees Action Plan 2018-21
- City of Greater Dandenong Disability Action Plan 2017-23
- City of Greater Dandenong Positive Ageing Strategy 2017-25
- City of Greater Dandenong Road Safety Strategy 2016-22
- City of Greater Dandenong Youth Strategy 2016-19
- City of Greater Dandenong Children's Plan 2015-19
- City of Greater Dandenong Graffiti Management Plan 2013-18
- City of Greater Dandenong Public Space CCTV Policy 2019-22
- City of Greater Dandenong Housing Strategy 2014-24
- City of Greater Dandenong Municipal Emergency Management Plan 2018-21
- City of Greater Dandenong Open Space Strategy 2009 (under review)
- City of Greater Dandenong Make Your Move Physical Activity Strategy 2020-2030
- City of Greater Dandenong Walking Strategy 2015-23
- City of Greater Dandenong Cycling Strategy 2017-24.

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Related Council Policies

- City of Greater Dandenong Community Engagement Policy and Framework 2018-22
- City of Greater Dandenong Diversity, Access and Equity Policy 2015-19 (under review)
- City of Greater Dandenong Alcohol Management Policy and Guidelines 2018-22.

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

There are no current resources included within the Annual Budget for this purpose. Whilst the proposed community engagement activities can be absorbed within existing budget allocations, the three arts and cultural events, CCTV Mobile Trailer System and VMS Signage Trailer are not budgeted for under existing resources and require funding.

Preliminary estimates are:

- Three Arts and Cultural Events – $15,000
- Outright Purchase of CCTV Mobile Trailer and Coloured VMS Signage – $70,000
- or
- Weekly Hire of CCTV Mobile Trailer - $420, and Coloured VMS Signage - $350

Consultation

Council's Community Engagement Policy and Planning Framework are based on principles of public involvement in decision-making, community consultation and capacity building.

As a result, the draft Hemmings Street Precinct Action Plan was developed to respond to community needs through the applying consultation processes to build a platform for cross collaboration between Council and the community.

When concerns were raised, Council consulted with Precinct residents and business providers through a variety of engagement process, such as face-to-face meetings, interviews, letterboxing, and a community event held in the Precinct shopping zone.

Consultation with the CSAC also provided input into the Plan and has also resulted in strengthened relationships between Council, crime prevention and service agencies, and the Precinct community. Neighbourhood Watch and Victoria Police have partnered closely with Council to address some of the community's concerns.

By building ongoing relationships, community capacity and resilience amongst stakeholders, Council will facilitate effective community responses to the impacts of crime and/or anti-social behaviour and improve perceptions of safety.

4.4.7 Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West (Cont.)

Council officers have consulted the following in preparation of this report.

1. Victoria Police
2. Neighbourhood Watch
3. Department of Health and Human Services
4. Reports of past meetings with residents from Dandenong West precinct
5. Department of Justice and Community Safety
6. Fifth Avenue Kindergarten Management
7. Deakin University's Community Development department

Conclusion

The outcome of the CSAC discussions and subsequent data analysis reveal a decreased perception of safety around the Hemming Street Precinct disproportionate to the reported levels of crime and anti-social behaviour.

With minimal levels of active engagement of the community in reporting active and non-active crimes to Victoria Police, reciprocal actions by Victoria Police, other crime safety agencies and Council interventions within the Precinct, will have limited effectiveness.

The five proposed draft actions in response to NOM No.81 with focus on community engagement and precinct development can potentially improve perceptions of safety in the Precinct.

Community feedback will be sought on the draft plan prior to the final report being presented to the new Council for consideration.

Recommendation

That Council endorses the draft plan for community feedback, and a final report be presented to the new Council at a Council meeting.

4.4.8 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 10, 17 & 24 August 2020

File Id:	fA25545
Responsible Officer:	Director Corporate Services

Report Summary

As part of Council's ongoing efforts to improve transparency in Council processes, matters discussed at Councillor Briefing Sessions & Pre-Council Meetings (other than those matters designated to be of a confidential nature) are reported on at ordinary Council meetings.

The matters listed in this report were presented to Councillor Briefing Sessions & Pre-Council Meetings in August 2020.

Recommendation Summary

This report recommends that the information contained within it be received and noted.

4.4.8 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 10, 17 & 24 August 2020 (Cont.)

Matters Presented for Discussion

Item		Councillor Briefing Session/Pre-Council Meeting
1	***General Discussion*** Councillors and Council officers briefly discussed the following topics: a) South East Community Links premises proposal update. b) Update on Council's emergency food and material aid program. c) Cricket net options and costs at Wal Turner Reserve. d) Discussion on the current status of 70 Ordish Road, Dandenong South. e) Agenda items for the Council Meeting of 10 August 2020.	***10 August 2020***
2	***Status and Future of Major Leisure Facilities Contracts in Greater Dandenong (Confidential).***	***17 August 2020***
3	***Community Partnership and Sponsorship Grants*** Councillors considered the panel recommendations for the awarding of funding through the Sponsorship Program 2020, Building Capacity Grants 2020 and Strategic Project Grants 2020. A report seeking Council endorsement of the recommendations will be presented to Council on 14 September 2020. (Cr Youhorn Chea disclosed a conflict of interest in relation to the Building Capacity and Strategic Projects Grants section of this item and left the meeting during this discussion.)	***17 August 2020***
4	***Community Transport Review*** Councillors were provided with an update on progress regarding the adoption of the Community Transport Policy. A number of phases regarding implementing various tranches of the community transport service were discussed including options around advocacy.	***17 August 2020***

4.4.8 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 10, 17 & 24 August 2020 (Cont.)

5	***Response to Notice of Motion No. 81 – Crime and Anti-Social Behaviour Issues in the Inner part of Dandenong West*** Councillor feedback was sought on planned activities and associated budget costs in preparation for Council endorsement of plans and the proposed budget. A report on this matter is expected to be tabled at the 14 September 2020 Council Meeting.	***17 August 2020***
6	***2019-20 Year End Cash Result*** Councillors were presented with information in relation to the cash position of Council as at 30 June 2020 and the likely funding scenarios surrounding the 2020-2021 Mid-Year Budget process.	***17 August 2020***
7	***General Discussion*** Councillors and Council officers briefly discussed the following topics: a) Agenda items for the Council Meeting of 24 August 2020. b) CEO/Councillors only session (CONFIDENTIAL).	***17 August 2020***
8	***General Discussion*** Councillors and Council officers briefly discussed the following topics: a) Current status of COVID-19. b) Announcement regarding proposed intermodal terminal in Dandenong South. c) Australia Day award nominations closing 31 August 2020. d) Agenda items for the Council Meeting of 24 August 2020	***24 August 2020***

Apologies

- Councillor Loi Truong submitted an apology for the Pre-Council Meeting of 24 August 2020.

Recommendation

That:

1. the information contained in this report be received and noted; and

4.4.8 Report on Matters Discussed at Councillor Briefing Sessions & Pre-Council Meetings - 10, 17 & 24 August 2020 (Cont.)

2. the information discussed at the above listed Councillor Briefing Session that was declared confidential in items 2 & 7(b) by the Chief Executive Officer under sections 77(2)(c) of the *Local Government Act 1989* and section 3(1) of the *Local Government Act 2020* remains confidential until further advisement unless that information forms the subject of a subsequent Council report.

Item 2 was deemed confidential on the ground that is was council business information that would prejudice Council's position in commercial negotiations if prematurely released. Item 7(b) was deemed confidential on the grounds that it contained personal information which, if released, would result in the unreasonable disclosure of information about a person.

4.4.9 List of Registered Correspondence to Mayor and Councillors

File Id:	qA283304
Responsible Officer:	Director Corporate Services
Attachments:	Correspondence Received 17 August – 4 September 2020

Report Summary

Subsequent to resolutions made by Council on 11 November 2013 and 25 February 2014 in relation to a listing of incoming correspondence addressed to the Mayor and Councillors, Attachment 1 provides a list of this correspondence for the period 17 August – 4 September 2020.

Recommendation

That the listed items provided in Attachment 1 for the period 17 August – 4 September 2020 be received and noted.

OTHER

LIST OF REGISTERED CORRESPONDENCE TO MAYOR AND COUNCILLORS

ATTACHMENT 1

CORRESPONDENCE RECEIVED 17 AUGUST - 4 SEPTEMBER 2020

PAGES 3 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.9 List of Registered Correspondence to Mayor and Councillors (Cont.)

Objective
CONNECTED. COLLABORATIVE. COMMUNITY.

Correspondences addressed to the Mayor and Councillors received between 17/08/20 & 04/09/20 - for officer action - total = 5

Correspondence Name	Correspondence Dated	Date Record Created	Objective ID	User Assigned
Letter of request to the Mayor from a Noble Park resident for financial relief in relation to rates.	23-Aug-20	03-Sep-20	fA198875	Corporate Services
Letter to Councillors from a Keysborough resident in relation to their daughter's community project.	17-Aug-20	18-Aug-20	fA197962	Mayor & Councillors EA
Complaint from Noble Park resident regarding the state of some houses, dumped rubbish within residences, fences and street numbering.	17-Aug-20	18-Aug-20	fA197965	CPDA
Letter to Mayor from Mornington Peninsula Shire seeking support in opposing the Crib Point Gas Import Jetty and Crib Point-Pakenham Pipeline Project.	25-Aug-20	26-Aug-20	fA198420	CEO
Letter of concern from a Keysborough resident in relation to anti-social behaviours in some streets in Keysborough.	16-Aug-20	17-Aug-20	fA197934	Community Services

NB: Users assigned may have changed by the time of the Council Meeting. Correct at time of report production only.

4.4.9 List of Registered Correspondence to Mayor and Councillors (Cont.)

Objective
CONNECTED. COLLABORATIVE. COMMUNITY.

Correspondences addressed to the Mayor and Councillors received between 17/08/20 & 04/09/20 - for information only - total = 7

Correspondence Name	Correspondence Dated	Date Record Created	Objective ID	User Assigned
Letter of support to the Mayor in relation to COVID-19 recovery from the Shire of Esperance in Western Australia.	07-Aug-20	18-Aug-20	A6788997	Mayor & Councillors EA
A request from the National Dementia Helpline to place their promotional materials in our other organisation resource catalogues.	27-Aug-20	28-Aug-20	A6816016	Mayor & Councillors EA
Letter of congratulations to the Mayor from the Minister for Local Government in relation to Council recently receiving a National Local Government Award for its Youth United Against Family Violence Program.	27-Aug-20	31-Aug-20	A6820301	Mayor & Councillors EA
Letter from a young resident advising that she has been chosen as Miss Infinity Dandenong for 2020-2021.	31-Aug-20	01-Sep-20	A6824607	Mayor & Councillors EA
Letter of acknowledgement from the Minister for Planning regarding Mayor's letter on the Infrastructure Recovery Charge and advising it has been redirected to the Minster for Transport Infrastructure.	20-Aug-20	02-Sep-20	A6826008	Mayor & Councillors EA
Invitation from the Bravehearts Foundation to support White Balloon Day on 11 September 2020 during National Child Protection Week.	11-Aug-20	02-Sep-20	A6826014	Mayor & Councillors EA
Advice to the Mayor from the Commonwealth Minister for Regional Communications and Local Government in relation to the 2020-2021 Financial Assistance Grants.	01-Sep-20	01-Sep-20	A6825610	Mayor & Councillors EA

NB: Users assigned may have changed by the time of the Council Meeting. Correct at time of report production only.

4.4.10 Update on Community Transport and proposed future directions

File Id:	
Responsible Officer:	Director Community Services
Attachments:	Progress on Recommendations from 12 June 2018 Council Meeting. Community Transport Policy. Map of the proposed Community Bus Trial Loop Service for Springvale

Report Summary

This report provides an update on the implementation on Notice of Motion 4 (Council meeting 10 December 2016) and the recommendations endorsed at the Council meeting on 12 June 2018. Building upon the key learnings of the implementation of the key endorsed recommendations from 2016 and 2018 this report proposes a plan for community transport into the future that addresses the key issues of social isolation and transport disadvantage.

Recommendation Summary

This report recommends that Council:

- Adopts the draft Community Transport Policy (**Attachment Two)**
- Endorses Future Directions Plan for Community Transport
- Develops an advocacy campaign to the Victorian State Government to improve public transport options for vulnerable residents in Greater Dandenong
- Notes that this report responds to, and actions the recommendations of Notice of Motion No. 4 - Transporting Senior Citizens on Weekly Shopping Trips.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Background

Council at its meeting of 12 December 2016 endorsed the following Notice of Motion 4:

That Council implement and puts in place the outcome to the NOM No 2 supported by Councillors on 12 November 2012 relating to the Community Transport Shopping Trip Program and runs an extra bus service to allow more than the at present nine residents of which the present only allows to participate and be taken on a weekly shopping trip. With our city being an ageing city, the needs of our ageing residents need to be met to stop isolation and allow our residents to socialise with people on the bus and also will allow our elderly residents to be more independent rather than relying on continual family support to provide them with weekly transport to the shops.

The following has been implemented in response to this NOM:

- Introduced three (3) new shopping bus runs in 2018- the number of trips went from 2 trips to Parkmore, 2 to Dandenong Plaza and one to Waverley Gardens (*total 5 per fortnight)* to 3 to Parkmore, 2 to Dandenong Market (new destination) and one to Waverley Gardens (*total 8 per fortnight*).
- Plans are in place to increase the number of shopping trips from **8 per fortnight** to **11 per week** once the COVID restrictions are changed.
- A marketing and promotion program commenced in 2018 to publicise these new trips.
- A further report to Council on 12 June 2018 on Community transport had a further 5 recommendations endorsed. Many of these recommendations were in response to the concerns raised in NOM No 4 regarding the risk of social isolation and what steps we can take to connect our older residents to their local community. These recommendations and the progress in implementing them are attached as **Attachment 1.**
- A midyear CIP bid was successful in late 2019 for the purchase of a 22-seater bus with associated funding for the bus driver. This bus has now been delivered and fitted out with safety and comfort modifications. This bus will be used for our outings program once it is safe to do so and the COVID restrictions allow.
- A program has been developed that would offer the bus and the driver to each seniors' club and group for one day per year so that the club could offer their own club outing.
- A program has been developed to increase the number of bus trips with associated activities to both the Dandenong Library and the new Springvale Community Hub in partnership with Library staff.
- We have identified barriers for the community and vulnerable people understanding transportation options and are developing options for improved communications and education.

Councillors were provided with an update regarding Community Transport at the Councillor Briefing Session held on 16 March 2020.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Since the Councillor Briefing Session on 16 March 2020, COVID-19 restrictions have limited the full implementation of the four recommendations contained in that briefing as outlined below.

- **Recommendation 1: Trial of various forms of day trips and outings**

  This is currently on hold due to restrictions about gatherings of older people.

- **Recommendation 2: Implementation of new CHSP Social Support - Individual Program to provide transport to medical appointments**

  The new funding commenced on 1 July 2020 and has been utilised by 20 clients.

- **Recommendation 3: Community Transport Officer Temporary Project Worker**

  Funding for this role has been included in the budget however since only minimal transport is being provided and seniors groups are not meeting due to the pandemic this role will be recruited later.

- **Recommendation 4: Area-based Loop Community Transport Program trial**

  Further work has been undertaken on the design of the loop trial and will be implemented when restrictions ease.

Council to date has primarily focused on providing community transport services to our older residents. However, there is a much greater need for community transport than just our older residents. The Victorian Council of Social Services (VCOSS) has developed a definition of community transport that the MAV have also endorsed.

It is defined as;

- not-for-profit
- flexible
- able to adapt to the level of service required by passengers on the day of travel
- passenger focused.

In addition, community transport is defined as transport that is designed primarily to support vulnerable and transport disadvantaged members of the community to access services and participate in community life.

Community transport can also assist people who do not have access to private vehicles access employment in areas poorly served by public transport thereby reducing unemployment and their social and economic disadvantage in a sustainable way.

Community transport passengers typically:

- Do not or cannot drive
- Cannot access public transport
- Require assistance with mobility, communication or other forms of personal support

- Need a coordinated service and consistency of drivers
- Experience financial difficulties and/or
- Lack family or social network support().

Community transport in Victoria consists mainly of services provided by Councils and sometimes not for profit community organisations using cars, buses, brokered taxis or any combination to plug the gaps in the current public and private transport system.

Local government is primarily responding to the gaps of the current transport system as there is no single policy framework for community transport in Victoria.

Currently CGD provides two main types of community transport:

- *Assisted transport* – door to door transport for eligible clients for shopping and medical/legal/financial appointments.
- *Program transport* – door to door for activities to support social participation such as social support groups, senior citizens clubs, events, outing and excursions.

Proposal

Transport Disadvantage

Whilst the City of Greater Dandenong Community Transport service has historically focused on supporting older members of the community there are many other groups who are transport disadvantaged. These include families with young and school aged children, young adults, recent migrants, Aboriginal & Torres Strait Islanders, culturally and linguistically diverse communities, people who are unemployed/low income and people with a disability. The table below shows the percentage of these groups in CGD with red highlighting where CGD exceeds the regional and Greater Melbourne percentage.

Community Group	Data year	Greater Dand.	Southern Metro.	Greater Melbourne
Early learning-aged children, 0-4 years	2020	6.8	6.2	6.0
School-aged children, 5-17 years	2020	14.9	15.9	15.4
Young adults, 15-24 years	2020	13.2	14.1	13.3
Older people, 65+ years	2020	14.4	15.4	15.6
Median household income	2016	$1,435	$2,002	$1,873
Unemployment rate	6/2019	7.7	4.4	4.7
Living in social housing	2016	3.4	2.1	2.7

VCOSS Community Transport Snapshot Project July 2008

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Community Group	Data year	Greater Dand.	Southern Metro.	Greater Melbourne
Insecure Housing (% renting households living below the poverty line)	2016	37	*	31 (Victoria*)
Disability - requiring daily assistance with mobility, self-care, communication	2016	6.8	4.9	5.2
Aboriginal & Torres Strait Islanders	2016	0.3	0.5	0.5
Culturally & linguistically diverse, born overseas	2016	61.7	40.8	40.5
New migrants, arrived in previous 18 months	2016	6.4	3.7	4.2
* Figures for metropolitan Melbourne on this measure are not available				
Southern Metro refers to the 10 LGA's	All figures, unless otherwise stated, are percentages of the total population			

Source: Greater Dandenong Council Community Development Team.

Social Isolation and Link with Transport

The recent report *Addressing Social Isolation in the Southern Metropolitan Region*() prepared for the Southern Metropolitan Partnership identified a lack of transport options as the top cause of social isolation in SMR. This is further exacerbated by isolation due to the current COVID-19 restrictions and time will be needed to support vulnerable people feel comfortable re-engaging with community life. Whilst social distancing requirements are still in place this severely limits the number of passengers that can travel on one of Council's community buses.

Maintaining Cultural and Social Connections

During 2019 significant consultation was undertaken with Greater Dandenong seniors' groups. A strong theme emerging from these consultations is the importance of communities of interest.

A community of interest is a group of people who share a common interest or passion. They exchange ideas and thoughts about the given interest but may know little about each other outside this area. It is this common interest that brings them together rather than a particular geographical area. For the majority of CGD seniors' groups what brings them together to meet is their cultural background.

() Addressing Social Isolation in the Southern Metropolitan Region – SGS Economics and Planning

4.4.10 Update on Community Transport and proposed future directions (Cont.)

To meet the needs of older CGD residents for social connection within their community of interest there are occasions where the Community Transport may provide service outside the boundaries of CGD. Currently there are residents who travel from many municipalities to attend culturally specific seniors' group in CGD and at times CGD residents must travel beyond CGD to attend a culturally specific seniors' group. An example is the Polish Club which meets in Rowville. When the Polish club meeting in CGD became non-viable a few years ago and their needs could not be met within CGD, the few members left found the group in Rowville but had no way of getting there. The CGD Community Bus that had been provided for these members to attend the Polish group when it was in CGD was then diverted to enable the members to retain the link with their cultural community of interest.

This is a common practice with many Councils where services are provided in a regional approach and across municipal boundaries.

For example, The City of Casey currently provides transport to some of their older residents to venues in CGD including the Aboriginal Co-op and health services in Dandenong.

Service to Seniors Clubs

Historically Council has provided door to door transport for nominated members of 14 seniors' groups out of the approximately 100 groups in the municipality. As the bus run is dedicated to a particular club it is empty on the return run. Whilst acknowledging that this historical service may be perceived as being inequitable and inefficient, we would not want to disadvantage the current members accessing this service allowing them to attend the seniors group and it is recommended that the current arrangements for these 14 clubs remain in place.

A phone survey was recently undertaken with seniors' clubs in the municipality to help identify their needs for community transport. Due to the current pandemic, several groups are not contactable and so did not participate in the survey.

For the groups able to be contacted (excluding those already getting transport):

- 37% were interested in a community transport option for their seniors to get to the group.
- 67% were interested in further training and support about how to access existing transport options.
- Additionally, 25% of seniors' groups surveyed already have access to their own bus
- 25% have some members that get to the club via public transport and
- 55% are interested in accessing a day trip on the 22-seater bus.

Given that the demand for transport to other seniors' clubs other than the 14 who currently receive a service is relatively low it is proposed the new loop model could accommodate their needs into the future.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Community Transport Policy

The proposed Community Transport Policy **Attachment 2** defines the purpose and scope of the program as well as eligibility criteria. The adoption of this policy will allow for a consistent framework for any future transport initiatives as well as clear priorities for transport disadvantaged people in our community to access the service.

This policy will assist in driving and achieving the aims and objectives of the Positive Ageing Strategy 2017-25. Specifically, achieving objectives focused on supporting older people to use public transport, providing a targeted and appropriate community transport program and innovations related to social inclusion will support the most vulnerable and disadvantaged of our older community.

Loop Model – Demand Responsive Transport

This model provides for efficient and flexible use of the Council resources and would minimise empty return trips as this happens with the current model to the 14 seniors' clubs. For older eligible clients, the bus would drive a set route and divert from the route to pick people up at their home, then resume the route and drop them at the hub/activity centre of their choice. As an example, for Springvale the hubs/activity centres could be:

- The new Springvale Community Hub
- Woolworths
- Buckingham Avenue shops
- The Crescent
- Springvale Neighbourhood House
- Springvale Railway Station
- Springvale Junction
- Edinburgh Hall
- Waverley Gardens
- Springvale Botanical Cemetery.

To return home eligible clients would meet the bus at the drop off point for the next scheduled pick up. A map of the proposed Community Bus Trial Loop Service for the Springvale area is included as **Attachment 3.**

Access to this service would be through a screening and assessment process based on the Community Transport Policy. This process would also identify where other supports may be more appropriate to meet the older person's needs. This would include one on one support through the CHSP program, travel training and/or support to access ride share services and subsidised transport services.

Different suburbs and destinations would be covered through our existing buses over several days. Pick up and drop off points can be added upon request and the loop model would use the same existing fee structure for a community transport trip.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Fees and charges

Currently most people accessing the community bus pay a fee of $2.30 each way. Outings and day trips are charged a set amount based on the length and distance of the trip. These fees are reviewed annually and are set in Council Fees and Charges. In reviewing Community Transport and considering the issues about transport disadvantage it is apparent that Council needs to consider two changes.

1. A reduced fee option for people assessed as unable to pay the standard fee.
2. The phased introduction of standard fees for seniors' groups accessing community transport to make it equitable with other transport users.

Future Directions in Community Transport – Innovative Transport Responses

New and smart mobility projects require productive collaboration between the public and private sector. One such service is **Keoride On Demand Transport** operating in the NSW Northern Beaches area using GoGet passenger cars. It is a public transport service that picks you up from either home, a designated pick up point or the nearest bus stop and take you directly to the closest Northern Beaches B-Line transport hub at Narrabeen, Warriewood or Mona Vale. This on demand transport is operated with passenger vehicles because it is aimed at moving small groups of people per journey quickly. The service operates seven days a week: weekdays from 6am to 10pm and weekends from 7am to 9pm. Bookings are either through an app, or via phone.

There is no equivalent demand responsive service in Victoria, and this has been identified as a significant issue and opportunity in the *Public Transport Advocacy 2020* document.

Another area of disadvantage associated with transport is access to jobs for those that do not have access to private vehicles. This is more prevalent within Greater Dandenong than other municipalities due to inability to afford a car, lack of public transport to areas such as Dandenong South, as well as the age and cultural diversity of our residents.

Community transport style services, especially such as demand responsive services, are anticipated to present significant opportunities to address this area of disadvantage. If services can provide safe and reliable access at a cost that is lower than that of services such as taxis and Uber, this is seen as one of the most effective ways to reduce unemployment and social isolation. As a result, this is seen as a likely area of service expansion into the future.

CGD's Community Transport current focus is on older people and is predominantly used between 9am and 3pm. As older people are not the only transport disadvantaged group in our community there is an opportunity to expand the service prior to 9am and after 3pm to address disadvantage in other groups. For example, our existing fleet could support people getting to work before 9am and then support older people getting to shopping locations, medical appointments and social activities after 9am, which would allow use by other transport disadvantaged groups in the community outside of these times.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone
- *Lifecycle and Social Support* – The generations supported

Place

- *Sense of Place* – One city many neighbourhoods
- *Safety in Streets and Places* – Feeling and being safe
- *Travel and Transport* – Easy to get around

Opportunity

- *Education, Learning and Information* – Knowledge
- *Tourism and visitors* – Diverse and interesting experiences
- *Leadership by the Council* – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

Opportunity

- A diverse and growing economy

The strategies and plans that contribute to these outcomes are as follows:

- Positive Ageing Strategy 2017-25

- Council Plan (2017-21)
- Community Wellbeing Plan 2017-21
- Disability Action Plan 2017-23

Related Council Policies

- Community Engagement Policy
- Diversity, Access and Equity Policy 2015
- Disability Policy

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

There are no current resources included within the Annual Budget for this purpose. When restrictions ease and the trial of the loop model can commence it is estimated that this can be achieved with an additional 10 hours of driver time per week at a cost of $18,544.83 per annum. This could be partially offset by additional client fee income due to an expected increase in people accessing the service. However due to the suspension of our Community Transport Program due to the COVID-19 restrictions which has left this program area underspent the loop trials can be undertaken at no additional cost to Council this financial year.

Costing for Phase 2 will be determined once we are in receipt of the key learnings of the trial and then identifying the level of service Council wishes to provide for consideration at the next Annual Budget process.

Consultation

Consultation has been undertaken with Community Transport users, service providers, community members, seniors' groups and other councils through surveys, forums and interviews between 2018 and 2020.

Additional consultation was undertaken in 2019 by the Southern Metropolitan Partnership on social isolation identified lack of transport as the key barrier.

The Greater Dandenong Children and Family Partnership with over 60 member organisations also identified transport challenges.

Conclusion

The aim of Community Transport is to support vulnerable and transport disadvantaged members of the community to access supports and participate in community life.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

The MAV and VCOSS definition of community transport has assisted in the development of the Community Transport Policy, which assists in providing a strategic framework and clarity on priority of access.

The recommendations in the March 2020 briefing paper, when fully implemented, will support older people to participate in the community and access services.

Innovative models that are demand responsive will support greater utilisation of current CGD Community Transport resources and provide an opportunity to work with new potential service providers and utilise technology to support the operating and booking platform. These innovative models will also address transport disadvantaged groups beyond older people.

The trialling and review of the new loop model and ongoing consultation with the community and transport service providers will inform the strategic direction of CGD Community Transport into the future.

The issues around transport disadvantage is complex and not just an issue for Councils to solve through Community Transport Programs.

The recommended advocacy will emphasise that the Victorian State Government address the issue and take a more flexible and innovative approach to public transport provision, similar to what is successful in New South Wales and Queensland.

Recommendation

That Council:

1. **adopts the Community Transport Policy (Attachment Two);**

2. **implements Phase 1 of the Future Directions Plan for Community Transport- with a focus on maximising resources by expanding the service for older people; trialling the Springvale Loop Model and fully implementing the recommendations in the 16 March 2020 Councillor Briefing (as COVID-19 restrictions allow);**

3. **supports the development of Phase 2 of the Future Directions for Community Transport;**

4 **develops an advocacy campaign to the Victorian State Government to improve public transport options for vulnerable residents in Greater Dandenong; and**

5. **notes that this report responds to, and actions the recommendations of Notice of Motion No. 4 - Transporting Senior Citizens on Weekly Shopping Trips.**

OTHER

UPDATE ON COMMUNITY TRANSPORT AND PROPOSED FUTURE DIRECTIONS

ATTACHMENT 1

PROGRESS ON RECOMMENDATIONS FROM 12 JUNE 2018 COUNCIL MEETING

PAGES 3 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

Attachment 1 – Progress on Recommendations from 12 June 2018 Council Meeting

RECOMMENDATION ONE
Council hosts a Community Transport Forum in July this year to assist with the development of our proposed trial bus activities for 2018 and also identify any other community transport options currently available in the municipality.

Planned Community Transport Forum in late 2018 postponed due to lack of interest from other Community Transport providers.

Further investigation and consultation identified there are two key issues that need separate actions;

- The need for transport to medical appointments and
- The need to review the Community Transport service to Senior Clubs

Medical Transport Update
Council's Community Grants program funded CONNECT Community Health Service to trial a volunteer medical transport service which has now been in operation for over 12 months. Whilst this program has had some success, feedback received identified the service is too expensive for many of the prospective users. Council officers have renegotiated with the Commonwealth in late 2019 to be able to use our care workers to take our CHSP clients who have no other transport options to medical appointments. The new CHSP medical transport program commenced in July 2020 and is already being well utilised.

Senior Clubs Transport Update
Two forums were held with the Presidents from the 14 clubs we presently provide transport to during 2019. New eligibility criteria to support club presidents were agreed to ensure consistency of approach and some slight bus timetabling changes that clubs requested were able to be put in place.

RECOMMENDATION TWO
Council develops a program of activities in response to feedback from the Community Transport Forum, the Positive Ageing Strategy consultations and the Positive Ageing Advisory Committee to trial with the community for the remainder of the 2018 calendar year.

In consultation with the PAAC and the Seniors Festival Planning Group a number of new activities were planned and offered in the latter half of 2018, in particular during the Seniors Festivals in both 2018 and 2019. However, the uptake of these new activities was relatively low with some events cancelled due to no bookings.

Further consultation then occurred with PAAC and Seniors Clubs during 2019 and a trial of bus outings commenced in January 2020. However, these outings had to be suspended due to COVID-19 in February but some of the key learnings from the trips held during January have informed the development of further trial outings which will recommence as soon as COVID directions allow.

RECOMMENDATION THREE
Council develops a Media/Communications Plan that promotes all community transport options available to CGD older residents including Council's proposed trial activities

Flyers on bus outings and extra shopping trips have been developed and distributed. Council's Positive Ageing Team also regularly visit most Senior clubs to update them on new activities as word of mouth

4.4.10 Update on Community Transport and proposed future directions (Cont.)

has been identified as one of the more effective ways of getting information out to our older residents. The Positive Ageing Team have continued to make regular phone contact with the Presidents of Seniors Clubs during the lockdown to provide any support or advice necessary.

RECOMMENDATION FOUR
A report be presented to Council by the end of 2018 on the success of the trial programs and recommendations for future community transport activities.

Due to the poor response to the new outing and activities that were offered in 2018 that the report back would be deferred until there was further developments to report on and that further consultation would occur with senior groups and clubs during 2019 on what older residents were looking for. In response to the significant consultation that occurred a new approach to developing an outings program was developed and the trial program commenced in January 2020.

RECOMMENDATION FIVE
A trial of an additional shopping trip to Parkmore Shopping Centre be implemented by the end July 2018.

The (3) additional shopping trips have been implemented – 1 to Parkmore and 2 to Dandenong Market.

OTHER

UPDATE ON COMMUNITY TRANSPORT AND PROPOSED FUTURE DIRECTIONS

ATTACHMENT 2

COMMUNITY TRANSPORT POLICY

PAGES 3 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.10 Update on Community Transport and proposed future directions (Cont.)

COMMUNITY TRANSPORT POLICY STATEMENT

City of Greater Dandenong Council is committed to supporting residents to maintain their independence and connection with their community. Council provides a community transport service to eligible older residents, people with disabilities and other transport disadvantaged residents to assist in meeting this commitment.

PURPOSE

This policy guides Council in determining access and eligibility to the Community Transport service.

SCOPE

This policy is applicable to all staff involved in delivering Community Transport Services.

DEFINITION OF COMMUNITY TRANSPORT

Council supports the definition of community transport that the Victorian Council of Social Services (VCOSS) has developed that the MAV have also endorsed.

It is defined as;

- not-for-profit
- flexible
- able to adapt to the level of service required by passengers on the day of travel
- passenger focused

In addition, community transport is defined as transport that is designed primarily to support vulnerable and transport disadvantaged members of the community to access services and participate in community life.

Community transport can also assist people who do not have access to private vehicles access employment in areas poorly served by public transport thereby reducing unemployment and their social and economic disadvantage in a sustainable way.

Community transport passengers typically:

- Do not or cannot drive
- Cannot access public transport
- Require assistance with mobility, communication or other forms of personal support
- Need a coordinated service and consistency of drivers
- Experience financial difficulties and/or
- Lack family or social network support[1]

OBJECTIVES OF POLICY

- Council provides a Community Transport Service to offer an affordable and accessible service for those in the Greater Dandenong community who may not otherwise be able to participate in community life.
- Priority access to Council's Community Transport Services is for clients in receipt of Council aged and disability services, community members who experience restrictions to mobility, are frail or otherwise transport disadvantaged.
- The service is delivered in a way that complements transport services provided by other stakeholders and agencies with the aim of improving the overall transport system in Greater Dandenong.

[1] VCOSS Community Transport Snapshot Project July 2008

4.4.10 Update on Community Transport and proposed future directions (Cont.)

POLICY IMPLEMENTATION

Council's Community Transport Service aims to provide services to those residents who are unable to use public or private transport as a result of one or more of the following factors:

- Physical or general health limitations (eg disability, frail age)
- Limited finances
- Lack family or social network support
- Socially or geographically isolated
- A lack of alternative mobility options

The service provides transport to Council Community Care programs and various venues and events, generally within the municipality.

A subsidised fee is requested from all passengers using the service. The fee is reviewed and adjusted annually. The fees are discussed and agreed with clients before using the service. Fees aim to ensure those that can contribute do so, whilst protecting those who are financially vulnerable.

PRINCIPLES OF PRACTICE[2]

The Community Transport program operates under the following Principles of Practice:

- Community participation or community driven – by appropriate people living and working in the community.
- Self-determination or empowerment – when and where possible enabling people to have some control and be involved in assessing the problems and the decision-making processes that ultimately affect them.
- Needs-based planning – mapping what already exists, comparing with other communities, collecting data, observing trends and, most importantly, listening to the people who know and experience the problem.
- Access – ensuring transport is affordable, appropriate, available, safe and comfortable.
- Equity – recognising and providing for those groups who are most transport disadvantaged.
- Collaboration – with other providers and sectors to coordinate effort, share resources, information, problem solving and action planning.
- Appropriate use of technology and resources – making better use of resources that already exist and where needed having technology that services and communities can afford.
- Sustainability/community capacity – having responses and solutions that will last over time and build up the capacity of the community to support the solutions.
- Integration – bringing it all together to form a comprehensive response that links in with other community or transport-related plans, infrastructure and activities.
- Action learning – responding to problems with a learning cycle of action. This involves integrating theory and practice, utilising reflective tools, having a mentor and a network of people to safely bounce ideas, challenge and be challenged
- In addition, the principle of Advocacy by Council to Government and transport providers to ensure Greater Dandenong residents have their share of available transport resources.

[2] Community Based Transport Queensland Toolbox 2006

OTHER

UPDATE ON COMMUNITY TRANSPORT AND PROPOSED FUTURE DIRECTIONS

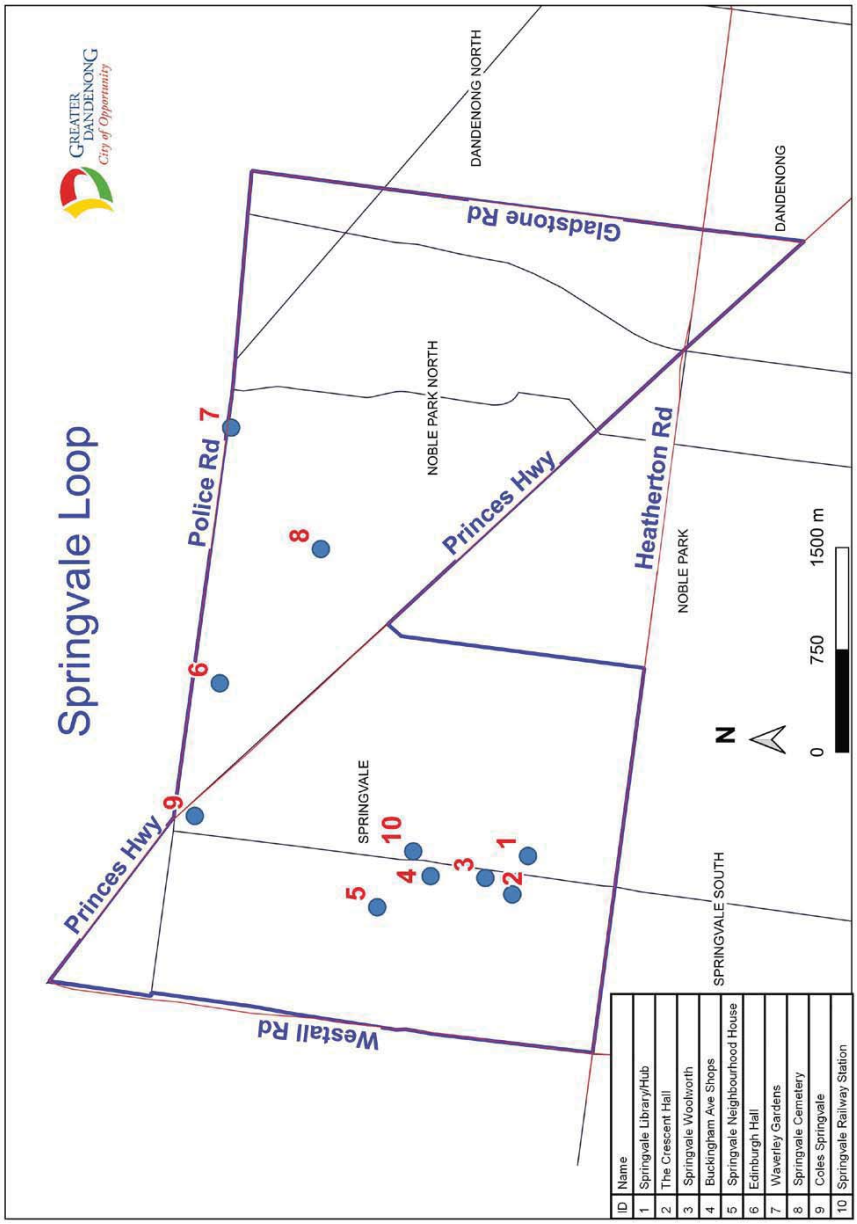
ATTACHMENT 3

MAP OF THE PROPOSED COMMUNITY BUS TRIAL LOOP SERVICE FOR SPRINGVALE

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.10 Update on Community Transport and proposed future directions (Cont.)



If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.11 Impact of COVID-19 on Council and Further Community Relief

File Id:

Responsible Officer: Director Corporate Services

Report Summary

The purpose of this report is to provide Council and the community with an update on the financial impacts of Covid-19 on Council and how Council is assisting its community through this pandemic.

It is noted at the outset the impacts described in this report are what was known and understood prior to declaration of Stage 4 restrictions. This last restriction phase will have a further significant adverse impact on Council which will be measured and reported with the Mid-Year Budget in December 2020.

Recommendation Summary

This report recommends that Council notes the financial impacts of Covid-19 on Council and endorses the proposed extensions to the waiving of interest payments on outstanding rates.

4.4.11 Impact of COVID-19 on Council and Further Community Relief (Cont.)

Background

In assessing the financial impacts of the Covid-19 virus, there are several aspects that need to be addressed. These are:

1. What are the financial impacts that are beyond the control of Council?
2. What are the financial impacts of decisions that Council has chosen to make to help support its community through these times?
3. What were the impacts that related to the 2019-20 financial period?
4. What are the potential impacts on the 2020-21 Annual Budget and on what assumptions are these based on how the pandemic will continue to impact over the course of the financial year?

The table over-page sets out the broad answers to questions 1-4 above.

Description	2020-21 Annual Budget	2019-20 Forecast Result	Total
Financial impacts of Covid-19 beyond Council control	- 2,841,833	- 2,126,996	- 4,968,829
Financial impacts of Covid-19 Community Relief provided by Council	- 1,756,887	- 3,649,475	- 5,406,362

What are the financial impacts beyond the control of Council?

The table above highlights that across the two financial years the estimated impact of the virus for transactions that are non-discretionary in nature is $4.968M. These include the most significant which are listed below:

- Car Parking permit income $384,000
- Drum Theatre hire income $661,000
- Civic Facilities hire income $368,000
- Parking infringement income $1,351,000
- Parking meter income $673,000
- Interest on investments $566,000
- Planning application fees $392,000

Whilst not yet measured, the future impacts of Stage 4 restrictions will significantly increase these figures. A detailed report on these impacts will be provided to Council with the 2020-21 Mid-Year Budget in December 2020.

4.4.11 Impact of COVID-19 on Council and Further Community Relief (Cont.)

What are the financial impacts that Council has chosen to make to help support its community?

The table highlights the current combined estimates of Council rebates/waivers and material assistance over the two financial years is $5.406M.

Council considered its community relief package at its Council meeting 14 April 2020 and resolved to support a range of matters including:

- The provision of an automatic $100 rate waiver off Council's 11,000 pensioner ratepayers with this amount to be deducted immediately off these rate accounts;
- The provision of a $200 rate waiver available on application for any ratepayer who is currently receiving unemployment (JobSeeker) benefits. Council later determined in July 2020 to extend this rate waiver into the 2020-21 financial year through until 30 November 2020;
- The provision of an additional $250,000 and reallocation of existing budgets of $80,000 to support the provision of material aid in Greater Dandenong. This service has seen Council deliver 8.5 tonnes of food free to those in our community with the greatest need;
- The deferring of raising any penalty interest on outstanding rates from March until 30 June 2020 – reducing Council income by $260,000. This report will make further recommendations on extending this relief at a further estimated cost of $200,000;
- Council will not undertake any legal action on outstanding rates during this period;
- The freezing of seasonal ground hire charges for the winter which covers the period from now until the end of August 2020, at a cost of $114,000. Considerations will now be given to the extensions of these waivers through until when clubs can access these facilities.
- Rents on leasing of community facilities be suspended until 30 June reducing income by $22,000. These rents will be further suspended until such point that the facilities can be accessed
- Rents on commercial leased facilities to be either fully suspended where business have closed or discounted by 50% until June at an income loss of $285,000. These rent waivers have been continued since June and will continue until such point that business activity has returned to a somewhat normal phase;
- Rents for all traders at the Dandenong Market to be fully suspended from 1 April to 30 June at a cost of $1.5Million in order to provide the stimulus for traders to continue to trade and keep the market open. DMPL has continued to work with the traders during the latest restrictions and will separately communicate to Council the likely financial impacts on the financial performance of the Market. It is not expected that DMPL will be in a position to pay Council any financial return for 2020-21 at a cost to Council of a further $1.447million;
- Leisure Centres – rent for the Dandenong Basketball Stadium has been fully suspended between Mid-March and the current date at a cost of $182,000. These waivers will be further continued until such point that the facilities can be accessed.

Council's approach to providing rate relief assistance varied from most Councils in that the decision was made to provide rate relief immediately into the 2019-20 financial year. For all other Councils rate relief was not available until the 2020-21 financial year. Council then made a further decision in July 2020 to extend the Jobseeker rate waiver into the 2020-21 financial year through until 30 November 2020.

4.4.11 Impact of COVID-19 on Council and Further Community Relief (Cont.)

In terms of take up of rate relief through until 31 August 2020, the below dot points summarise the outcomes:

- A rate waiver of $100 was provided to 10,713 pensioner rate payers at a cost of $1.071 million
- 656 rate waivers of $200 have been approved and processed to residents in receipt of Jobseeker at a cost of $131,200. Council is still processing a further 274 applications at this point;
- Council has approved a further 76 applications for rates hardship for residents not in receipt of the Jobseeker allowance and waived a further $17,289

It is estimated the final cost of rate waivers provided will be within the initial budgeted amount of $1.750 million.

In respect of Councils Material Aid program, funding for this program is fast running out with community demand for the service still at its maximum need. Council has sought support from State Government to continue this much needed service through until 31 March 2021. Council has not been advised of a successful application at this point and this report recommends that Council allocate additional funds to continue to provide food to those in the most need.

Whilst funding will continue to be sought from State Government, this report seeks the allocation of an additional $160,000 for the material aid program with these funds to come from the COVID-19 contingent funding allocation.

What are the potential impacts on the 2020-21 Annual Budget and on what assumptions are these based on how the pandemic will continue to impact over the course of the financial year?

As initial understanding of the pandemic grew in early March 2020, Council allocated a provisional amount in its 2020-21 Annual Budget of $500,000. By early April it became obvious that this amount was going to be only a fraction of the likely impact on Councils 2020-21 Budget provisions.

As a result, Council made an immediate decision at its Budget discussions to remove $6.8M in proposed capital works from its draft 2020-21 Annual Budget. From this amount, $2.0M was allocated to be repaid to the Major Projects Reserve Fund to cover the expected financial deficit in the 2019-20 financial year. As recently reported, Council was able to complete the 2019-20 year with a small surplus without having to access this Reserve funding.

Council therefore has both the initial $500,000 and the budget reductions of $6.8M to form a Covid-19 contingent fund of $7.3 million.

At present, provisional allocations from this fund of $4.790 million have been made leaving a residual contingency of $2.510 million. It is also important to note that when these provisional allocations were made in June 2020, it was on the assumptions that Council would largely see a return to ‘business as normal’ by October with the impacts of the pandemic lessening each month in the lead up to this point.

4.4.11 Impact of COVID-19 on Council and Further Community Relief (Cont.)

The introduction of stage four restrictions will severely impact on Council. Whilst these impacts are still being assessed some of most major will occur in loss of revenues. By way of example ticket machine parking revenue has fallen by 83% in August 2020 compared to the same period in 2019. Further under Stage 4 large parts of Dandenong Market will remain closed and traders will need ongoing support to remain trading with reduced visitation numbers.

With the conclusion of the financial year end audit process, work will now be undertaken to model the financial impacts of the pandemic using the roadmap out of the various stages that will be outlined by State Government. It is highly likely that all the contingent funding will need to be allocated to the areas of lost revenue in order to reduce Budgets to the forecast outcomes.

Should the contingent funding not be sufficient then Council will need to consider further deferrals of capital projects in the 2020-21 Mid-Year Budget process.

What more can Council do to assist its community?

With forthcoming reductions to Jobseeker and Jobkeeper payments, it is expected that Council will continue to receive a high number of applications for rates hardship and access to Councils rate waiver program will continue until 30 November 2020.

In its initial community relief package announced in April 2020, Council formally endorsed the approach to not raise interest on outstanding rates for the period 1 March – 30 June 2020. During the first three months of the 2020-21 financial year, no interest has been raised on outstanding rates with the first interest raising typically occurring on 1 October of each year.

This report recommends to Council that no interest be raised on all rateable properties for the period 1 July – 30 September 2020 and further that the interest free period for residential properties be extended to 31 December 2020. For all other rateable properties, no interest will be raised until 31 October 2020 essentially giving this month as an extension to pay rates.

Proposal

This report recommends that Council notes the financial impacts of Covid-19 on Council and endorses the proposed extensions to the waiving of interest payments on outstanding rates.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

Opportunity

- *Leadership by the Council* – The leading Council

4.4.11 Impact of COVID-19 on Council and Further Community Relief (Cont.)

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

Opportunity

- An open and effective Council

Financial Implications

All financial implications associated with Stage 4 restrictions will be outlined in a further updated report with the 2020-21 Mid-Year Budget process.

In respect of extending the penalty interest free periods from the current 30 June 2020, this is anticipated to cost Council a further $200,000 which will be funded from the contingent funding amount.

Similarly, the recommended allocation of an additional $160,000 to Councils material aid program will be drawn from this source.

Consultation

The financial implications of the pandemic were recently presented to a Councillor Briefing Session

Conclusion

Covid-19 has had far reaching impacts on all aspects of the community and Council as an organisation has certainly not been immune from these impacts. Council further has a key leadership role to assist its community through these difficult times and this report recommends further extensions to the non-raising of penalty interest on outstanding rates.

Recommendation

That Council:

1. **extends the deferral of any penalty rate interest payable on outstanding rates for all rating categories (except General Residential rates) until 30 September 2020 with no interest to be raised until 31 October 2020;**

2. **extends the deferral of any penalty rate interest payable on outstanding rates for all General Residential rated properties until 31 December 2020;**

3. **endorses the provisional allocation of a further $160,000 for Councils Material Aid program through until 31 March 2021 with funds to be drawn from Councils COVID-19 contingent funding pool; and**

4. **notes the financial impacts of Covid-19 on Council and seeks a further update on the impacts of Stage 4 on Council to be provided with the 2020-21 Mid-Year Budget Review.**

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan

File Id:	
Responsible Officer:	Director Community Services
Attachments:	Springvale Community Hub – Action Plan 2020-2022. Springvale Community Hub - Action Plan Community Feedback.

Report Summary

This report is in response to Notice of Motion (NOM) 82 endorsed at the 22 June 2020 Council meeting in relation to the Consultation and Finalisation of 20/21 Springvale Community Hub Annual Action Plan.

This motion stipulated that Council commence community consultation no later than Monday 29 June 2020 and present the Draft Action Plan to Council no later than 14 September 2020.

This report details the proposed Springvale Community Hub – Action Plan (Attachment 1) 2020-22 for endorsement, following recent community consultation.

Recommendation Summary

This report recommends that Council endorses the Springvale Community Hub – Action Plan 2020-22 and the creation of a new related position, Springvale Community Hub Community Development Officer.

Background

At the Council meeting on 22 June 2020 Council resolved as follows:

a. Community Consultation on the Springvale Community Hub 2020-21 Annual Action Plan starts no later than Monday 29 June 2020, and
b. the Annual Action Plan for the July 2020 - June 2021 period be presented to Council no later than the Council meeting on the 14 September 2020.

Strategic Plan

On 25 May 2020, Council endorsed the Springvale Community Hub – Strategic Plan 2020-2025.

The Strategic Plan was developed to provide a direction for the Hub over the first five years, incorporating goals, inspirations and expectations and to deliver the Vision:

Encouraging active participation in cultural exchange, creative celebrations and life-long learning, through a welcoming community hub that inspires learning and creative living.

The Strategic plan outlines four Strategic Objectives:

1. Engagement & Activation
2. Connectedness
3. Learning & Creative Living
4. Safety & Sustainability.

Public Consultation

The recent public consultation process commenced on Monday 29 June, closing on Monday 27 July 2020.

There were two consultation channels developed:

- One for residents and community members
- One for community groups, agencies or other stakeholders.

Consultation tools included:

- Social Media networks and posts.
- 720 letters to residents living within 500 meters of the precinct.
- ‘Have your say’ online consultation portal on Council Website.
- Opportunity distributed to over 2000 on Library e-newsletter list.
- Flyers and online consultation sent to over 150 community groups in Springvale and broader Greater Dandenong.
- Opportunity identified in Springvale Community Hub Preview Video presented by the Mayor and promoted through social media networks.

Overall Feedback:

There was a total of 83 Resident, 16 Community Groups and 1 Joint Community Submission received, full details are available in Attachment 2.

The management model for the community hub was already determined and endorsed in the Strategy, therefor this consultation did not inquire about preferred management or governance models and instead focused on identifying action priorities in accordance with the endorsed Strategy. Nonetheless, some preferences were expressed by the community regarding site management.

Resident Feedback

Key findings identified within the resident feedback include:

- Residents were most looking forward to the Library, Café and Open Areas (Playground, Gardens, Picnic Areas) when the hub opens.
- Meeting Room access was the lowest priority for residents.
- Residents were most interested in outdoors events, physical activity and arts activities such as programs, events or activities at the hub.
- Residents provided an equal level of feedback for services across all age groups of kids, youth and senior.
- Residents were most interested in weekend activities at the hub, with the next access priorities split across all hours of weekdays.
- A number of residents expressed an interest in developing programs in the area of physical and wellbeing activities or child, youth literacy or playgroups.
- Residents identified that they would most like to provide feedback via online and onsite mechanisms, though some were interested in focused topic group consultation or an advisory group.

Community Group Feedback

Key findings identified within the community group feedback included:

- There was a broad range of programs identified by groups that they were interested in delivering at the hub, the most popular being social wellbeing programs, new migrant support programs and physical / wellbeing activities.
- There were only a few that identified programs or activities that could be delivered in the outdoor area of the hub.
- The groups that responded covered all age groups.
- The majority of these groups were interested in partnering with Council or hiring a space to run programs.
- Groups identified gaps in the local community service provision including diversity and inclusion programs or disadvantaged and unemployment programs that could be delivered from the hub.
- Preference expressed that the site should be Council managed, with one in favour of community governance.

- A majority of groups wanted to continue to provide feedback online or onsite, with a large number also interested in an advisory committee, community meetings or focus groups on particular topics.

Joint Community Submission

A joint submission was also received proposing a model for community management of some internal community spaces. This proposal was led by the Spirit of Enterprise and supported by some additional local community groups.

Management Model

Council on the 25 May 2020, endorsed the Strategic Plan 2020-2025 and also articulated the following management model for the hub:

- The Springvale Community Hub as a community centred place of connection.
- Council would facilitate management of the hub, working closely with the local community.
- This will involve taking a proactive place-based community development approach, working with individuals, community groups and other stakeholders to fulfil the vision of the Hub.

The community governance model proposed in the Joint Community Submission received deviates from this endorsed Council position. While it presents potential benefits, it also raises a number of financial, operational and community risks, including potential further delay to public opening of the Hub. It is not recommended for adoption at this time.

Proposal

Action Plan

The Springvale Community Hub action plan (Attachment 1) articulates specific actions required to achieve the stated objectives. Feedback from the public consultation process was taken into consideration in the development of the Action Plan.

This inaugural action plan has been developed for delivery over 2-years, from time of proposed endorsement in September 2020 to End of Financial Year 21-22.

This has changed from the original intention of developing a plan for delivery by end of Financial Year 20-21 due to the impact of COVID-19 on service delivery. It is intended that expanding the timeline for delivery will enable establishment of the hub, public opening, and delivery of the actions allowing for further unknown impacts of ongoing Victorian COVID-19 restrictions.

It is proposed that the action plan delivery will be reviewed quarterly ongoing, with a review scheduled for End of Financial Year 20-21 to determine if any adjustment is required at that point.

The development of the action plan for the Springvale Community Hub was informed by:

- Endorsed Springvale Community Hub - Strategic Plan 2020-2025.
- Community consultation feedback from the development of the Strategic Plan 2020-2025.

- Further community Consultation feedback (Public Consultation identified in this report).
- Internal Council workshops on each Strategic Objective.
- Connection to other Council plans, strategies and policies.

Creation of a new Committee

Community feedback, particularly via the joint submission received, identified the need for the creation of a Community Advisory committee, however one that enables the community to be more involved, with a strong community development emphasis.

The Springvale Community Hub Committee will be developed, to ensure community engagement occurs at the levels of Involve and Collaborate on the International Association of Public Participation (IAP2) levels.

Membership will include:

- Nine (9) Community Representatives sought from Local Community Groups, Schools and Residents, including at least three (3) local residents.
- One (1) Representative from Springvale District Historical Society.
- Up to two (2) Councillor representatives.
- One (1) Senior Council Staff Member.

The inclusive and participatory model of the Springvale Community Hub Committee will aim to enable and maximise use of the hub by local community organisations and residents.

A separate report on the establishment of the Springvale Community Hub Committee will be presented directly to Council.

New Position Proposed – Springvale Community Hub Community Development Officer

This new position is proposed to deliver dedicated community development and engagement service at the Springvale Community Hub.

The position will work alongside the Springvale Community Precinct Coordinator to provide a ‘hands on’ role supporting community development, engagement, involvement and access to the site. The role will assist in ensuring place-based community development approach is taken across the hub, while providing opportunities to conduct research on community development activities occurring to inform planning and communications. The position will deliver outreach to directly connect with groups in the community.

The position is proposed to be part time over an initial period of two years at an approximate cost to Council of $128,246.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone

Place

- *Sense of Place* – One city many neighbourhoods
- *Safety in Streets and Places* – Feeling and being safe
- *Appearance of Places* – Places and buildings

Opportunity

- *Education, Learning and Information* – Knowledge

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

The strategies and plans that contribute to these outcomes are as follows:

- Springvale Community Hub – Strategic Plan 2020-2025
- Create and Connect – Arts and Cultural Heritage Strategy 2016 and Action Plan 2016-1028
- Library Strategy 2018-2023

Related Council Policies

- Community Wellbeing Plan 2017 - 21
- Activity Centre's Placemaking Framework 2016
- Greater Dandenong People Seeking Asylum and Refugees Plan 2018-21
- Multi-purpose Use of Community Facilities Policy 2018
- Community Facilities Management Policy
- Community Hub Framework 2016
- Community Development Framework 2016
- Community Engagement Policy and Framework 2018
- Youth Strategy Action Plan 2016-19
- Open Space Strategy 2009
- Sustainability Strategy 2016-2030
- Waste & Litter Strategy 2015-2020

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

Budget implications of $128,246 associated with the proposed new Springvale Community Hub Community Development Officer position.

Consultation

Three significant consultations were undertaken which lead to the development of the Springvale Community Hub:

- Greater Dandenong Community Plan 2030.
- Springvale Community Infrastructure Plan - Community Service Provider Consultation 2012-13.
- Springvale Civic Masterplan Community Consultation 2012-13.

The information received during these consultations has assisted in informing the Strategic Plan for the Springvale Community Hub. The Strategic Plan also incorporated additional Public Consultation in its development.

This report also incorporates feedback received during the Public Consultation phase on the development of the Annual Action Plan.

Conclusion

The Springvale Community Hub – Action Plan 2020-2022 identifies how priorities and objectives within the Strategic Plan 2020-2025 will be met over the next two years. The plan will deliver targeted actions against the Strategic Objectives; Engagement and Activation, Connectedness, Learning and Creative Living and Safety and Sustainability.

Recommendation

That Council endorses:

1. **the Springvale Community Hub – Action Plan 2020-2022; and**
2. **the creation of the new position – Springvale Community Hub – Community Development Officer.**

OTHER

RESPONSE TO NOTICE OF MOTION NO 82 – SPRINGVALE COMMUNITY HUB ACTION PLAN

ATTACHMENT 1

SPRINGVALE COMMUNITY HUB - ACTION PLAN 2020-2022 (FINAL)

PAGES 13 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Springvale Community Hub

Strategic Plan / 2020–2025

Action Plan / 2020–2022

GREATER DANDENONG
City of Opportunity

Introduction



The Strategic Plan was developed to provide a direction for the Hub over the first 5 years, incorporating goals, inspirations and expectations and to deliver the Vision:

Encouraging active participation in cultural exchange, creative celebrations and life-long learning, through a welcoming community hub that inspires learning and creative living.



The Strategic plan outlines four Strategic Objectives:

1. Engagement & Activation
2. Connectedness
3. Learning & Creative Living
4. Safety & Sustainability

This inaugural action plan has been developed for delivery over 2 years, from time of endorsement in September 2020 to end of financial year 2021-2022. It is intended that this timeline for delivery will enable establishment of the hub, public opening, and delivery of the actions allowing for unknown impacts of ongoing COVID-19 restrictions.

It is proposed that action plan delivery will be reviewed quarterly ongoing, with a review scheduled for EOFY 20/21 to determine if adjustment is required at that point.

1. Engagement & Activation

The Hub is a gathering place where everyone feels welcome and engaged, spaces and outdoor areas will promote learning, participation and engagement through stimulating programs and activities.



Priority	Action	Directorate/Department	Timeline
Provide welcoming and inspiring places and programs for the community to connect.	Respond to ideas and suggestions from the Community for developing welcoming and inspiring programs and places within the hub, including running topical focus groups where required.	Community Services	Immediate
	Develop inspiring programs both indoor and outdoor, including virtual programming on screens throughout the Hub.	Community Services / Corporate Services	June 2021
	Broadly promote access to the Hub to local community groups, playgroups, schools and wider community as a place to meet, connect and deliver programs.	Community Arts, Culture and Libraries Communications and Customer Service	June 2021
Develop effective partnerships with stakeholders to deliver increased opportunities for the community.	Seek and progress partnership opportunities and conversations to increase program and service offerings through the hub and library.	Community Wellbeing Community Services	June 2021
Develop a year-round calendar of programmed activities across the Hub.	Develop an annual program plan, based on community consultation, to activate entire precinct – delivered by Council and / or by Community Groups.	Community Services	June 2021
	Continue Virtual Programming post COVID, delivered online and via onsite video screens.	Community Arts, Culture and Libraries	June 2021
	Responding to community engagement, deliver an active living and recreation educational workshop.	Community Development, Sport and Recreation	June 2022
Seek to identify sponsorships or grants to broaden service offering and programs.	Develop a plan to identify grant funding, philanthropic and sponsorship opportunities to deliver new programs and services across the hub.	Community Services	June 2022
	Support community groups to identify and apply for grants that enable additional services and programs to be run from the hub.	Community Services	June 2022

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Priority	Action	Directorate/Department	Timeline
Engage with visitors to support programming and identification of needs for services and programs.	Provide multiple options for users to share regular feedback, identifying service and program needs and how they would like to be involved.	Community Services	Immediate
	Ensure regular community engagement and consultation to identify gaps in service and programs.	Community Services	Ongoing Priority
Provide opportunities and programs within the open space that enhance health and wellbeing opportunities for the community.	Extend delivery of selected library programs to outdoor spaces, weather permitting (e.g. Art Series, Think Tank, Storytime).	Community Arts, Culture and Libraries	June 2021
	Facilitate an annual inclusive physical activity opportunity for the community on the outdoor courts/open space.	Community Development, Sport and Recreation	June 2022
	Deliver a range of leisure and sport activities that engage the community within the precinct.	Community Development, Sport and Recreation, Community Wellbeing.	June 2021
	Incorporate health and wellbeing programming into the Annual program plan.	Community Services	June 2021
Provide opportunities for Occasional Care to operate from the Hub.	Seek Expression of Interest from local community groups or agencies to provide onsite Occasional Care and support selected candidate to establish need for service and promotion of service within the local community.	Community Wellbeing	June 2021

2. Connectedness

The community is connected, people participate, celebrate and embrace their cultural heritage with pride and feel like they belong.



Priority	Action	Directorate/Department	Timeline
Connect people to Council and Community services, activities, events and information through up to date and responsive practices.	Develop a Springvale Community Hub Community Committee to ensure local community engagement, access, connection and use of hub in accordance with the Strategic Plan.	Community Services	Immediate
	Provide access to library resources, Council and community information through in print information and on digital platforms, including ensuring best possible use of new mobile responsive website, social media, and Library app to connect 24/7 with current and future users.	Community Arts, Culture and Libraries, Communications and Customer Service	Ongoing Priority
	Proactively identify opportunities to connect library users with other services, programs and activities delivered by Council and relevant local support services utilising partnership networks.	Community Arts, Culture and Libraries	June 2021
	Develop and deliver a regular Springvale Community Hub E-news.	Community Services, Communications and Customer Service	Immediate
Promote and enhance opportunities for community participation, including those that support connections and reduce isolation and exclusion.	Seek Expressions of Interest from organisations to deliver programs aimed at supporting refugee and people seeking asylum within the hub.	Community Development, Sport and Recreation	June 2021
	Deliver State-wide Shared Reading project to engage people with disabilities and volunteers.	Community Arts, Culture and Libraries	June 2022
	Identify further opportunities to better cater for the needs of older residents and people with a disability, across all programs and activities.	Community Care	June 2022
	Engage with young people, to facilitate links and referrals into other key services (e.g. AOD, mental health, Springvale based services).	Community Wellbeing	Ongoing Priority
	Deliver Libraries After Dark program to reduce social isolation and impacts of gambling (subject to ongoing funding).	Community Arts, Culture and Libraries	June 2021
	Deliver Supported Playgroups to vulnerable and disadvantaged families from the hub.	Community Wellbeing	June 2021

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Priority	Action	Directorate/Department	Timeline
Provide multi-purpose spaces that enable a range of programs, services and venue hire options for the community.	Create dynamic, responsive and engaging formal and informal spaces both indoors and outdoors to enhance community wellbeing.	Community Services	Ongoing Priority
	Develop, deliver or host programs and events that celebrate diversity as part of the annual program of activity.	Community Services	June 2021
	Develop Community Partnership Framework, enabling consistency when working with community groups partnering with Council to deliver programs or services.	Community Services, Communications and Customer Service	Immediate
	Develop and widely publish (print and digital) venue hire information.	Communications and Customer Service	Immediate
	Develop referral process and needs analysis for community venue hire inquiries to ensure opportunities to support local community engagement, activation and Community development outcomes are maximised.	Communications and Customer Service, Community Services	Immediate
Provide opportunities to learn about, celebrate and honour the rich cultural heritage of the local community.	Develop a local social history display in partnership with the local community that celebrates Springvale and the broader Community.	Community Arts, Culture and Libraries	June 2022
	Work in partnership with local historical societies and community groups to support sharing and display of local history stories to provide access to local cultural heritage content and honour the rich cultural heritage of the local community.	Community Arts, Culture and Libraries	June 2022
	Deliver and activate the Landmark Public Art Commission for Aboriginal or Torres Strait Islanders.	Community Arts, Culture and Libraries	Immediate
	Ensure local cultural expression and celebration of cultural events (cultural festivals and activities) are included in the annual program of activities.	Community Services	June 2022
	Work with the local Aboriginal and Torres Strait Islander groups to deliver dreamtime story time sessions with Elders and collate stories that can be displayed on screens.	Community Wellbeing, Community Arts, Culture and Libraries	June 2022
Extend current and support volunteering options within the Hub.	Provide support and extend a range of volunteer opportunities at the hub, alongside the Greater Dandenong Volunteer Resource Service.	Community Services	June 2022
	Deliver intergenerational story time sessions, learning and creative opportunities with seniors and young children (e.g. robots for seniors).	Community Wellbeing, Community Arts, Culture and Libraries	June 2022
	Facilitate children and young people library guide volunteer program.	Community Arts, Culture and Libraries, Community Development, Sport and Recreation	June 2022

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Priority	Action	Directorate/Department	Timeline
Connect with youth population in the area, leading to stronger engagement opportunities for this demographic and recognising the strengths of young people as engaged citizens.	Develop a Youth engagement plan incorporating local youth as a consultative group.	Community Services	June 2022
	Develop youth volunteer opportunities through Libraries and the Hub.	Community Services	June 2022
	Investigate student internship and entry level employment opportunities in the Libraries.	Community Arts, Culture and Libraries	June 2022
	Deliver antenatal yarning group sessions.	Community Wellbeing	June 2022
	Deliver Annual Children's Forum and conduct children's advisory group meetings.	Community Wellbeing	June 2022
Increase connections and activities that support both the Hub and the broader Springvale Activity Centre.	Work in partnership with Springvale Asian Business Association (SABA) and other businesses, to support and strengthen business activities in the Hub and Springvale Activity Centre.	Business and Revitalisation	June 2022
	Undertake place-based measures including Place Score, Behaviour Mapping and Pedestrian counts to inform future investment and track trends in people's attachment to the hub's public realm.	Business and Revitalisation	June 2022
	Promote the presence of Springvale and District Historical Society in the Hub.	Community Arts, Culture and Libraries	June 2021
	Provide opportunities for Springvale and District Historical Society to be part of Library tours and programs (e.g. school visits).	Community Arts, Culture and Libraries	June 2021

3. Learning & Creative Living

The Hub will provide pathways for lifelong learning, literacy and the love of reading, through a contemporary leading library, digital engagement and flexible adaptable community programs.



Priority	Action	Directorate/Department	Timeline
Deliver a dynamic library service that responds to community feedback, trends and needs.	Connect people to library resources, programs, council and community services and information through a responsive library service.	Community Services	Ongoing Priority
	Provide access to wireless internet facilities throughout the hub, including emerging technologies, public access PCs and training facilities.	Community Arts, Culture and Libraries Communications and Customer Service	Ongoing Priority
	Facilitate community engagement in collection development in-line with collection and resource guidelines.	Community Services	Ongoing Priority
Develop partnerships that assist in delivering literacy, learning, arts and creative opportunities.	Continue to nurture partnerships with Emerging Writers' Festival & Melbourne Writers' Festival to deliver arts and creative opportunities.	Community Arts, Culture and Libraries	June 2022
	Provide support to local community groups expressing interest in engaging in the arts, to assist them in facilitating successful arts programs on site.	Community Arts, Culture and Libraries	June 2021
	Deliver Family Literacy Project through Communities for Children partnership with Mission Australia and Local Schools.	Community Arts, Culture and Libraries, Community Wellbeing	June 2022
	Support opportunities to increase youth personal development and work readiness skills.	Community Wellbeing	June 2022
	Facilitate Writer and Artist in Residency programs that involve the community through creative engagement.	Community Arts, Culture and Libraries	June 2022
	Participate in National and State-wide literacy, learning, arts and creative opportunities.	Community Arts, Culture and Libraries	June 2022

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Priority	Action	Directorate/Department	Timeline
Extend and encourage learning and creative opportunities within the open space aspects of the Hub.	Expand the offering of STEAM (Science, Engineering, Arts, Maths) programs for all ages.	Community Arts, Culture and Libraries	June 2021
	Work in partnership or assist local community groups to deliver learning and creative opportunities in the open space areas of the hub.	Community Arts, Culture and Libraries	June 2021
	Develop an annual precinct wide event to celebrate the Springvale Community Hub.	Community Services	June 2021
	Provide arts engagement opportunities, including at least four workshops per year.	Community Arts, Culture and Libraries	June 2022
	Provide flexible and informal 'Makerspace' and related technology and programs and resources in The Studio.	Community Arts, Culture and Libraries	June 2021
	Programs will be developed to enable artists to contribute and publicly share their work at the hub.	Community Arts, Culture and Libraries	June 2022
Connect the community with lifelong learning opportunities within the Hub and broader community.	In partnership with local education providers and agencies, develop an annual program plan that assists in the development of literacy, creativity and inspires further learning.	Community Arts, Culture and Libraries	June 2021
	Lifetime library memberships available – a card from birth to seniors.	Community Arts, Culture and Libraries	June 2022
	Provide work experience and placement opportunities for secondary, vocational learning and tertiary placements for community members.	Community Arts, Culture and Libraries	June 2022
	Promote the Services and Programs of the Springvale Community Hub to the local community.	Community Arts, Culture and Libraries, Communications and Customer Service	Ongoing Priority
	Provide opportunities for the community feedback after attending programs and activities to inform continuous improvement.	Community Arts, Culture and Libraries, Communications and Customer Service	Immediate

4. Safety & Sustainability

The Hub will engage in proactive programs that reduce antisocial behaviours, promote awareness of environmental sustainability practices and programs and respond to safety concerns.

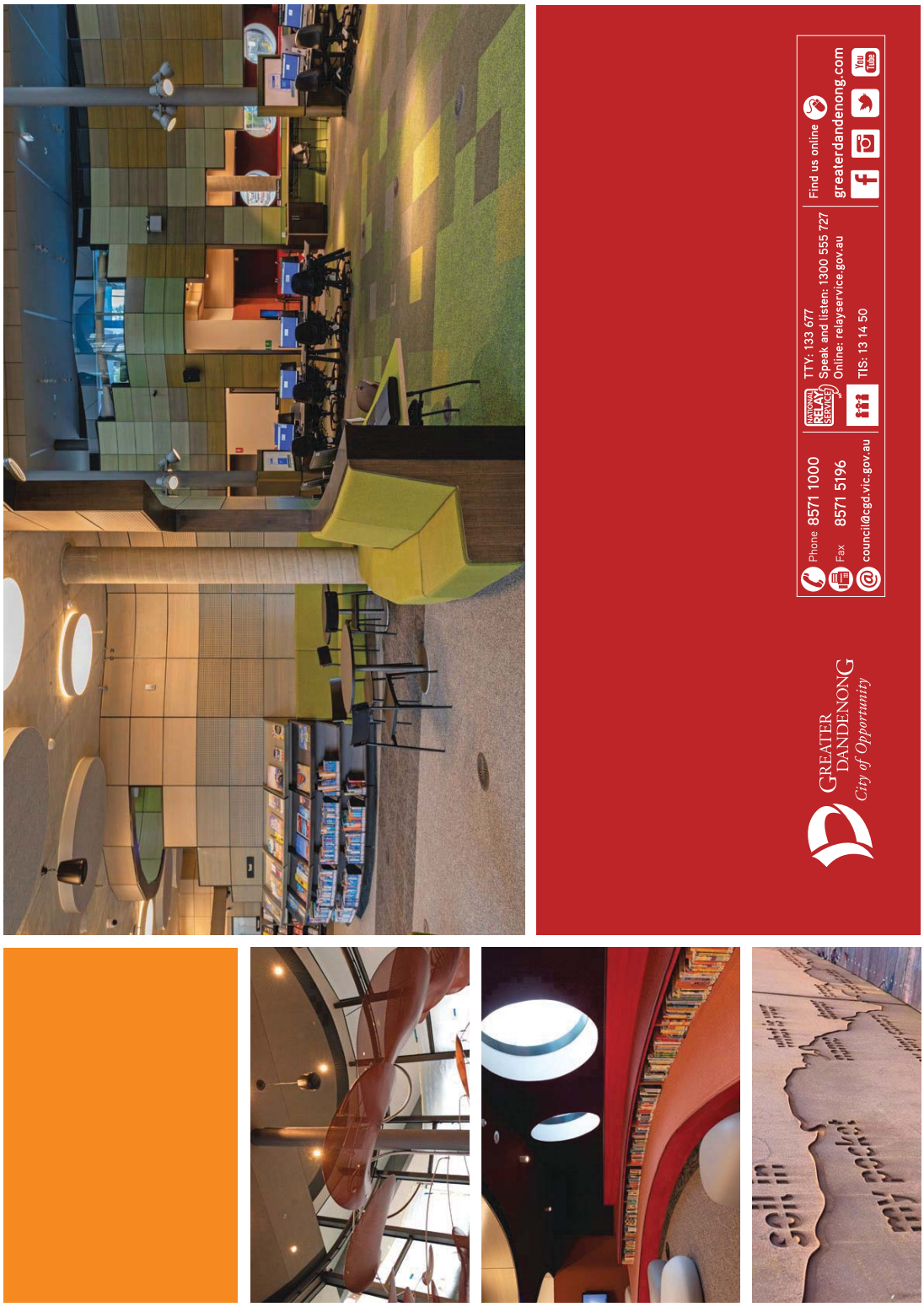


Priority	Action	Directorate/Department	Timeline
Address safety concerns and any vandalism immediately.	Liaise with Council's Community Safety Committee to assist in proactive engagement and addressing any safety concerns.	Community Services	Ongoing Priority
	Provide information to local residents on how they can report safety concerns, vandalism or graffiti related issues.	Community Arts, Culture and Libraries Communications and Customer Service	Immediate
Engage in proactive programs and security measures to reduce anti-social behaviours.	Seek funding to install Safe City CCTV cameras around the hub to assist in reducing anti-social behaviour.	Community Services, Regulatory Services	Immediate
	Engage local young people actively in leading and developing community programs and projects, working together to activate the space, ensuring a higher level of ownership / engagement and respect for the precinct.	Community Wellbeing	Ongoing Priority
Identify programs and outreach providers that can assist with public health and welfare.	Continue to work with and show case the work local agencies and organisations do to provide outreach services.	Community Development, Sport and Recreation	June 2021
	Develop localised training and information for staff and community groups on how they can assist individuals in accessing outreach services and programs.	Community Development, Sport and Recreation	June 2021
Ensure the site is always presented to a high standard.	Commitment to remove graffiti and fix vandalism as per service standards.	Infrastructure, Services and Planning	Ongoing Priority
	Provide opportunities for community feedback on the presentation of the site.	Community Services	Immediate
	Permanent cleansing staff presence onsite (7 days a week), to maintain infrastructure and provision of cleansing services, to a high service standard.	Infrastructure, Services and Planning	Ongoing Priority
	Council officers will play a proactive role in providing education around No Smoking and Litter prevention before enforcement.	Regulatory Services	Immediate
	Council staff to develop relationships with contractors maintaining the parks and gardens, ensuring adequate reporting and auditing systems.	Infrastructure, Services and Planning	Immediate

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Priority	Action	Directorate/Department	Timeline
Achieve a 5-Star Green Star rated and zero net carbon emissions building.	Develop a display to provide green star information about the building (i.e. water and solar usage) and increase awareness.	Planning and Design	Immediate
	Develop a metrics system to monitor health and wellbeing in outdoor areas and deliver on Green Star commitments.	Community Services, Planning and Design	June 2021
	Provide Interpretive signage to promote sustainability initiatives in the building and grounds.	Planning and Design	June 2022
	Review opportunities to educate staff and the community on climate change and environment sustainability.	Planning and Design	June 2022
	Identify opportunities to mobilise the community, groups or residents to support the implementation of the Climate Strategy.	Planning and Design	June 2022
	Undertake a NABERS Energy Rating after the building has been operational for 12 months to monitor to its actual assessment.	Planning and Design	June 2022

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)



OTHER

RESPONSE TO NOTICE OF MOTION NO. 82 – SPRINGVALE COMMUNITY HUB ACTION PLAN

ATTACHMENT 2

SPRINGVALE COMMUNITY HUB – ACTION PLAN COMMUNITY FEEDBACK

PAGES 9 (including cover)

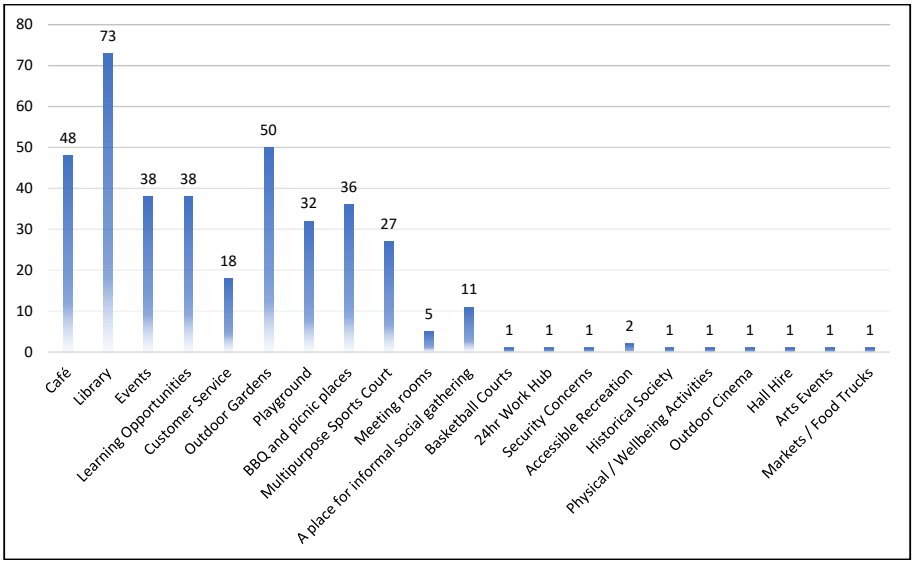
If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

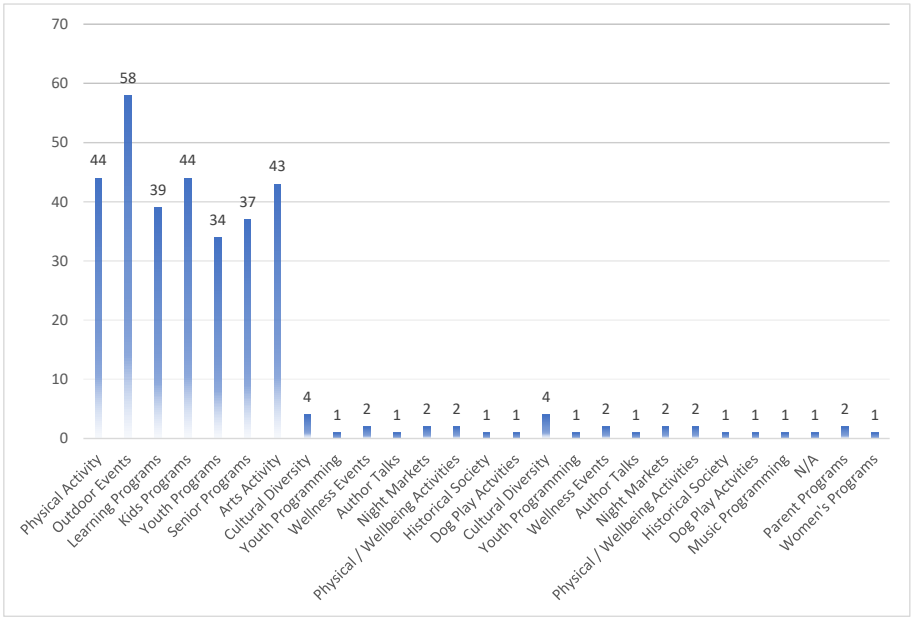
ATTACHMENT 2 - Springvale Community Hub – Have Your Say Community Consultation Action Plan Development 2020

Resident Surveys - 83 submissions

1. What are you most looking forward to when the new Springvale Community Hub opens?

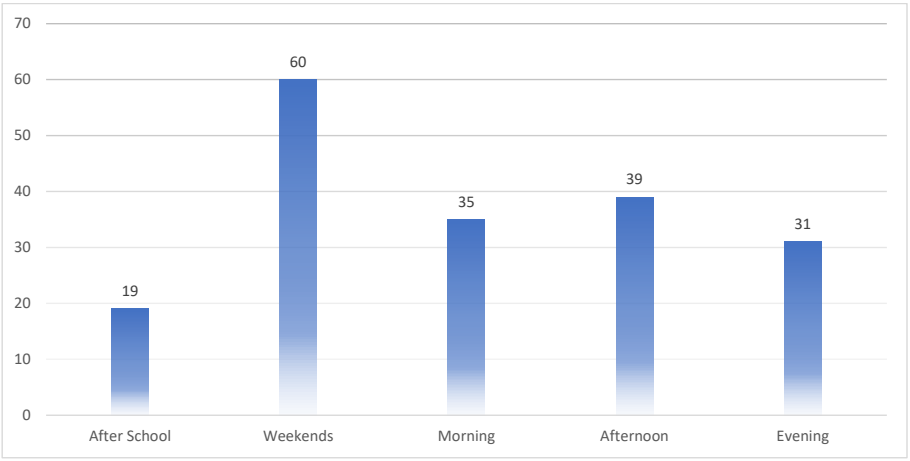


2. What types of programs, events or activities would you like to see offered at the new Springvale Community Hub?

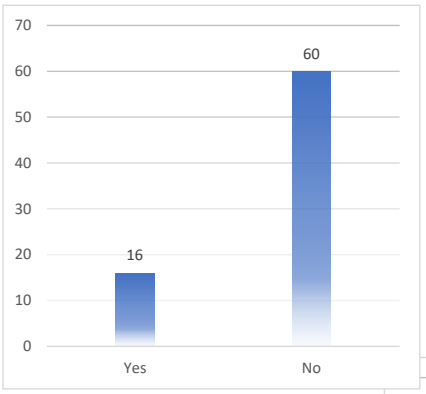


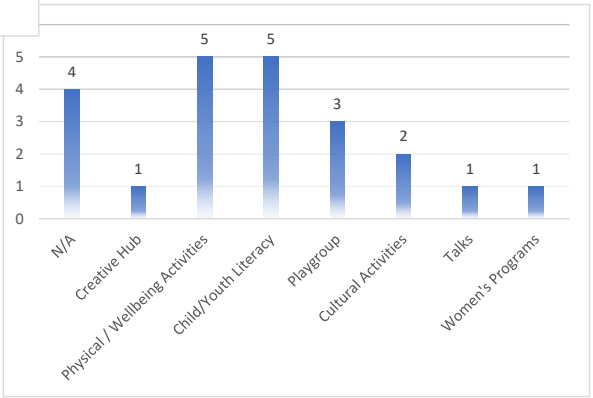
4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

3. When are you most likely to visit the Hub?



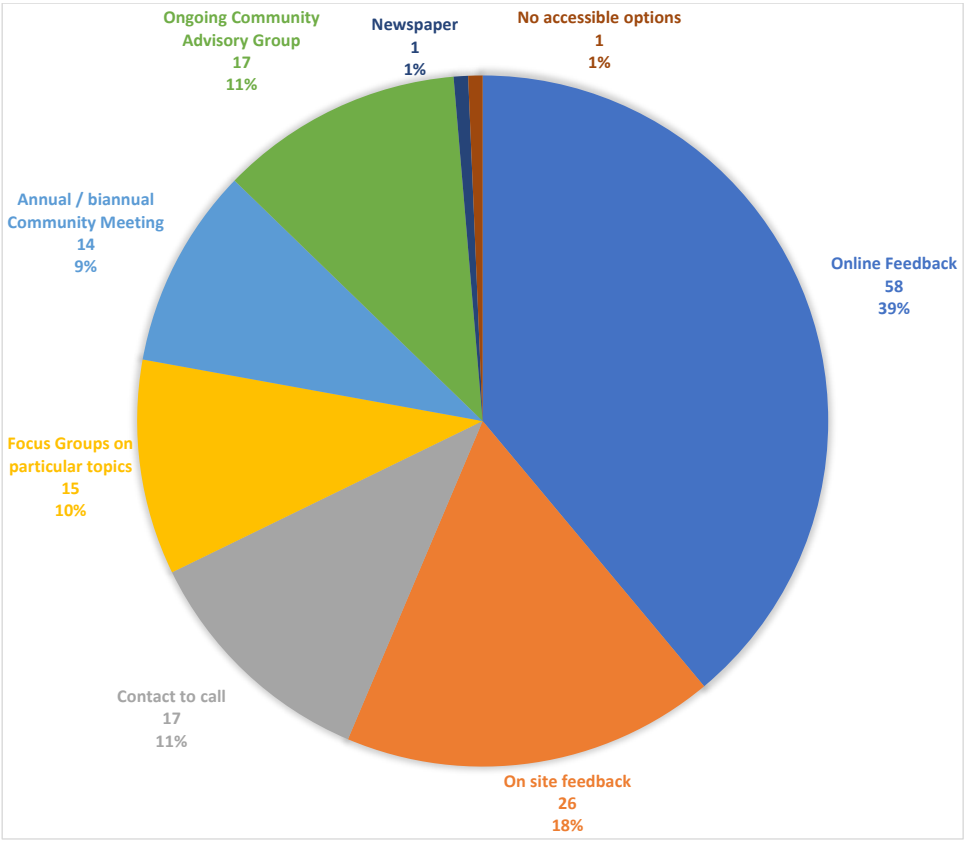
4. Are you interested in running programs or activities at the new hub (Indoors or Outdoors)?





4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

5. How would you like to have input and provide ongoing feedback for Springvale Community Hub activities or new ideas?



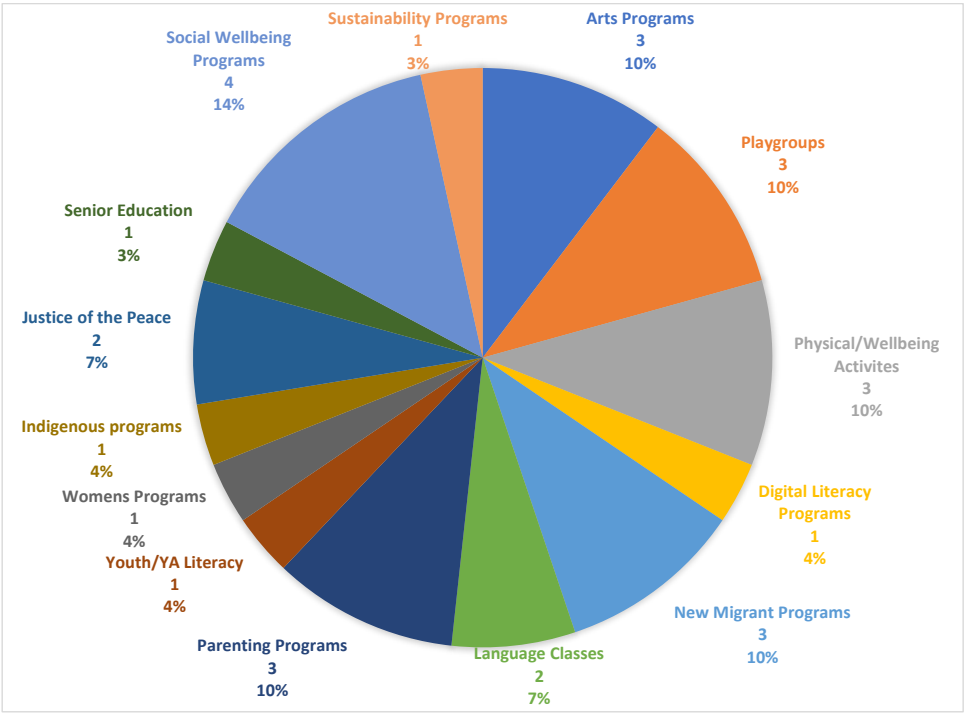
4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

Community Group Feedback - 16 surveys

1. Do you have an interest in running programs or activities at the new Springvale Community Hub (indoors / outdoors)?

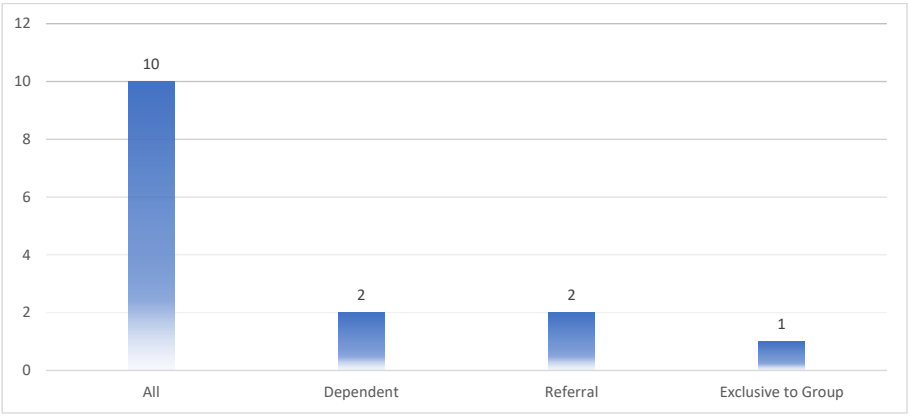


1a. If you answered yes (to running programs), please provide details about your program or activity ideas:

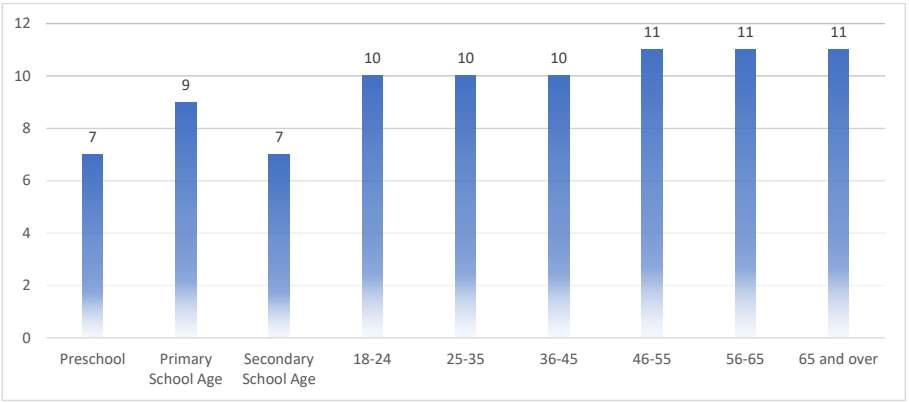


4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

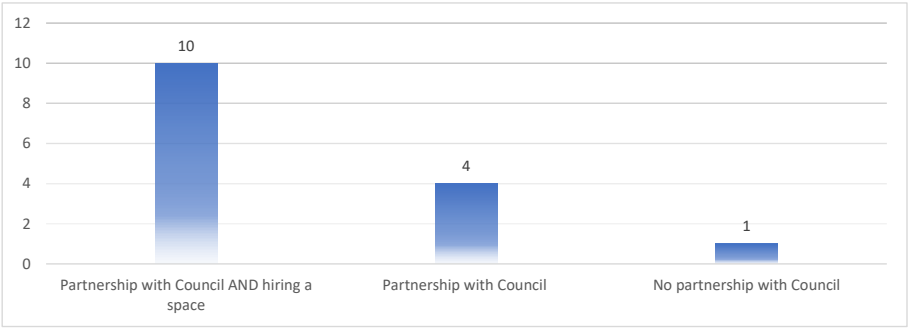
1b. Would these programs or activities be for your group or open to the community?



1c. What age group are these programs tailored towards?

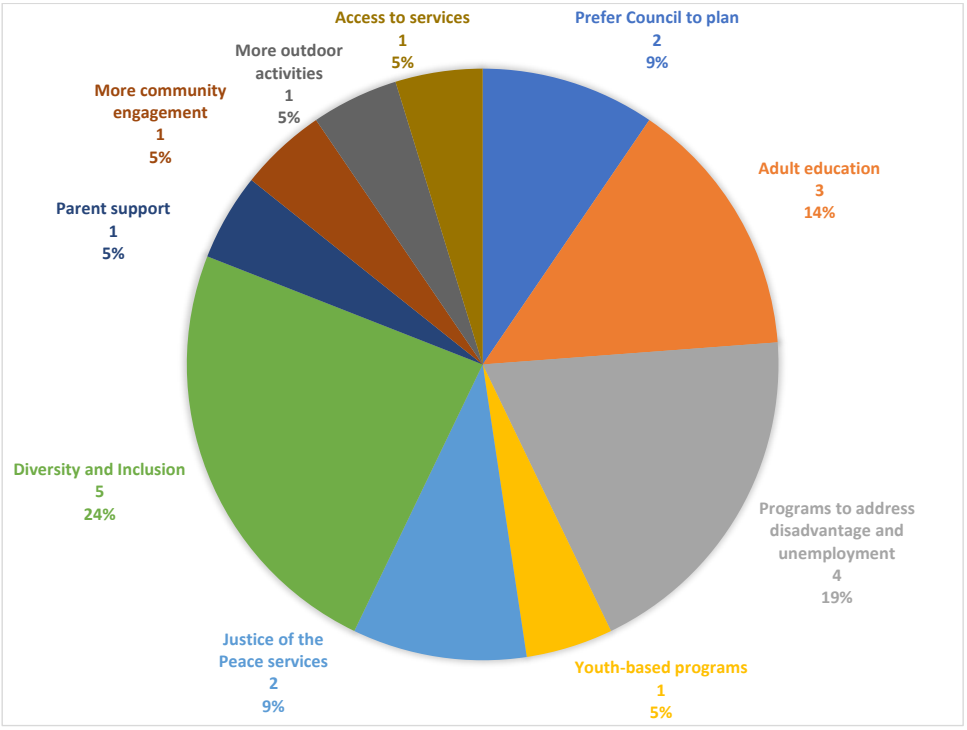


1d. Are you interested in working in partnership with Council to deliver these programs? Or would you prefer to hire / use a space?

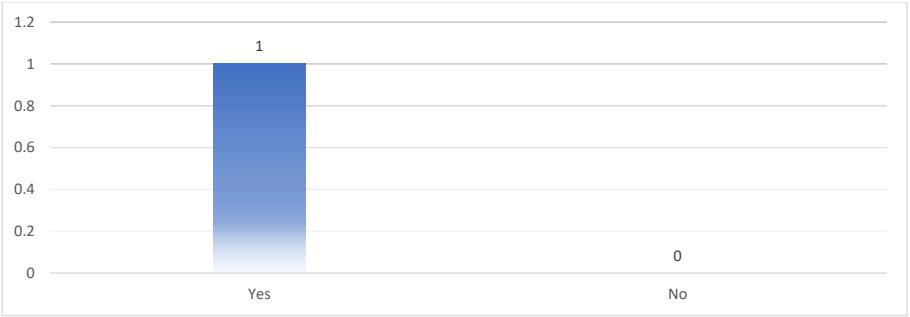


4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

2. Considering the vision for the Springvale Community Hub, what do you see as a real gap for the local community that could be offered from the site?

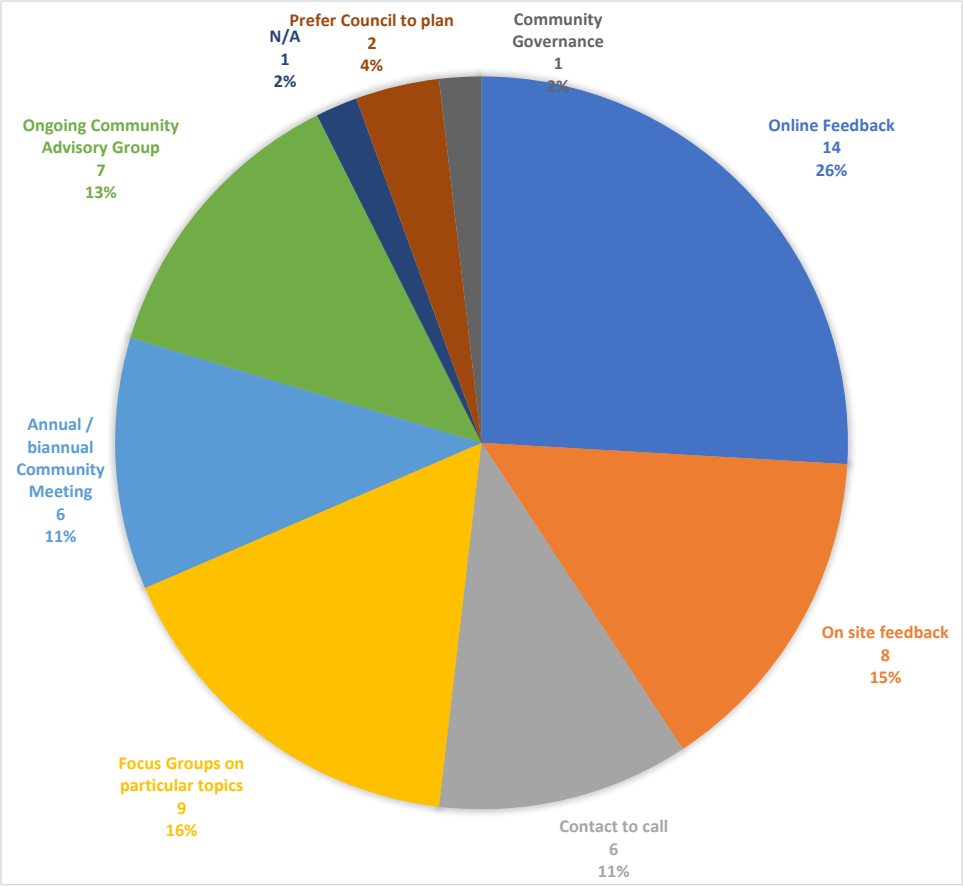


3. Are you interested in working with Council to further explore program or partnership opportunities?



4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

4. How would you like to have input and provide ongoing feedback for Springvale Community Hub activities or new ideas?



Additional Comments to questions, not captured in feedback charts:

- We don't know yet. Give it a chance to open and be used by all. We can then provide feedback.
  The community have been involved in regular consultations with the building and development of the site. So you already have a lot of our feedback and thoughts.
  We think the Council should manage all of it as they are independent from the many people and groups that claim they represent the community.
- The hub creates opportunities for community connections, resilience building, training and pathways to employment and financial security. There will be an urgent need for these programs post COVID-19 as the Citizens of Greater Dandenong are quite adversely affected by the rising unemployment and impacts of prolonged isolation and deteriorating mental health.
- A service to the Community like no other available within the City of Greater Dandenong
- Central coordination of this beautiful and complex site needs to be provided by Council as an impartial and adequately resourced organisation to ensure fair and equal access for all.
- opportunity for community management of the community spaces is a great community development initiative which will galvanise the local organisations and residents with a true feeling of ownership of the community spaces

4.4.12 Response to Notice of Motion No 82 - Springvale Community Hub Action Plan (Cont.)

- I'm really looking forward to working with Council to deliver these programs, I feel they could bring a lot more resources than the collective group working with Springvale Neighbourhood House. I'm disappointed this group is trying to focus on the building only and not on all aspects of the hub - the outside area has a lot of potential, therefore the building of the hub into a 'community hub' is already being fragmented.
  The outside area is a gap in the local community that can be really utilised.
- Community Hubs are great neutral places that are not connected to a particular service or school, so can be really important for those who have had a negative experience in other settings. Offering general places to gather, as well as access to both universal and specialist services from one site. Places where community and cultural groups can meet together and also meet others from different cultures and backgrounds, in structured or informal activities, groups and programs.
- a community governance committee to manage the community spaces
- Don't let a community governance model that is being proposed take over the hub. The Library and Community Spaces need to be run by the council, they have better resources. The proposal coming to council, does not reflect the whole community. It reflects strong groups that don't listen to everybody. Council will listen to us.

4.4.13 Springvale Community Hub Committee – Terms of Reference

File Id:	
Responsible Officer:	Director Community Services
Attachments:	Springvale Community Hub Committee – Draft Terms of Reference

Report Summary

The Springvale Community Hub Committee is proposed to advise on the implementation of key priorities and objectives outlined in the Springvale Community Hub Strategic Plan 2020-2025 and assist in ensuring community involvement and identifying opportunities for increased community connection and access to the hub.

The Committee is proposed to be established by December 2020, with immediate action to commence from September 2020 including community membership recruitment and Councillor member appointment at the Annual Statutory Meeting.

The Terms of Reference (Attachment 1) articulate the purpose and objectives of the Committee and provide for appropriate and relevant membership, advice and collaboration.

Recommendation Summary

This report recommends that Council endorse the creation of the Springvale Community Hub Committee, endorse the Terms of Reference and support the immediate commencement of membership recruitment for the Committee.

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

Background

On 25 May 2020, Council endorsed the Springvale Community Precinct – Strategic Plan 2020-2025 and articulated a Council facilitated management model of the hub and the next stages of consultation to assist in the development of the Annual Action Plan.

The Strategic Plan was developed to provide a direction for the Hub over the first five years, incorporating goals, inspirations and expectations and to deliver the Vision:

Encouraging active participation in cultural exchange, creative celebrations and life-long learning, through a welcoming community hub that inspires learning and creative living.

The Strategic plan outlines four Strategic Objectives:

- Engagement & Activation
- Connectedness
- Learning & Creative Living
- Safety & Sustainability.

The Action Plan articulates actions to achieve the Strategic Objectives of the endorsed Strategic Plan 2020-2025, following community consultation from 29 June to 27 July 2020.

The community consultation identified community interest in providing ongoing feedback to Council, thus supporting the creation of the Springvale Community Hub Committee.

Proposal

Following recent community consultation that guided the development of the Springvale Community Hub Strategic Plan 2020-2025 and accompanying Action Plan 2020-2022, it is proposed to establish the Springvale Community Hub Committee.

The Terms of Reference (Attachment 1) identify the purpose and objectives of the committee, membership and term of appointment, induction, selection of members and voting rights and decision making.

Purpose

The City of Greater Dandenong manages the Springvale Community Hub, which is located on the eastern side of Springvale Road. The hub has been developed to build on the strengths of the Springvale community and surrounds, with the aim to create a Community and civic heart in Springvale.

The Establishment of the Springvale Community Hub Committee aligns with the Greater Dandenong Council Plan 2017-21 and the objectives of Council's Community Engagement Policy and Framework ensuring the committee is within the levels of Involve and Collaborate on the public participation spectrum and to contributes to Council's strong commitment to engaging the community in a genuine and meaningful way.

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

The purpose of the Springvale Community Hub Committee is to provide strategic advice to the Council of the City of Greater Dandenong regarding strategic matters related to community development and engagement, sense of place, promotion, development and evaluation of actions aimed at delivering on the vision of the hub.

Objectives

The objectives of the Springvale Community Hub Committee:

- Keep Council informed and advise on opportunities to increase community connection or access to the hub.
- Identify opportunities to promote community engagement, programs and activities to the community.
- Ensure positive communication between community representatives and Council.
- Identify opportunities for community partnerships, improvement initiatives, programs and activities at the hub.
- Contribute to the achievement of the Springvale Community Hub vision and place-based community development.
- Contribute to the periodic review of the Springvale Community Hub Strategic Plan, associated Action Plan, policies, programs and services that relate to the hub.
- Advise Council on emerging issues that have a potential impact on the hub.
- Promote a positive profile for the Springvale Community Hub.

Membership of the Committee

The Membership will comprise of:

- Up to two (2) Councillor Representatives - appointed at Council's Annual Statutory Meeting
- One (1) Springvale District Historical Societies (SDHS) Representative – nominated by the SDHS.
- One (1) Council Officer from the Community Services Directorate.
- Up to nine (9) Community Representatives, including at least three (3) local residents – appointed by Council. Community members will be representative of Council's diverse and multicultural community including local groups, agencies, schools and local residents. Members may have broad community networks; a proven interest, expertise and experience in community development, engagement in the area, and / or involvement with community groups or organisations where the advancement of the Springvale Community Hub is of mutual interest with Council.

Overview

The following are key elements incorporated in the Terms of Reference:

- Committee to meet between four to six times annually
- Chairperson shall be a non-Council member elected by the Committee

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

- Meetings to occur at the Springvale Community Hub or in a virtual environment
- Members are appointed by resolution of Council, following recommendations by the Selection Panel
- Members are elected for a two-year term.
- New position of Springvale Community Hub Community Development Officer will attend meetings as a non-voter.

Resource Implications

Membership of the Committee will be administered within existing resources in the Community Services Directorate; thus, no additional financial resources are required.

Community membership is of a volunteer nature and not remunerated with a sitting fee.

Call for Nominations

Membership recruitment will commence immediately in September 2020, for the nine Community Representatives and one Springvale District Historical Representatives.

Councillor representative will be appointed at Council's Annual Statutory Meeting.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community
- *Outdoor Activity and Sports* – Recreation for everyone

Place

- *Sense of Place* – One city many neighbourhoods
- *Safety in Streets and Places* – Feeling and being safe
- *Appearance of Places* – Places and buildings

Opportunity

- *Education, Learning and Information* – Knowledge

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A vibrant, connected and safe community
- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city
- A city planned for the future

The strategies and plans that contribute to these outcomes are as follows:

- Springvale Community Hub – Strategic Plan 2020-2025
- Create and Connect – Arts and Cultural Heritage Strategy 2016 and Action Plan 2016-1028
- Library Strategy 2018-2023

Related Council Policies

- Community Wellbeing Plan 2017 - 21
- Activity Centre's Placemaking Framework 2016
- Greater Dandenong People Seeking Asylum and Refugees Plan 2018-21
- Multi-purpose Use of Community Facilities Policy 2018
- Community Facilities Management Policy
- Community Hub Framework 2016
- Community Development Framework 2016
- Community Engagement Policy and Framework 2018
- Youth Strategy Action Plan 2016-19
- Open Space Strategy 2009
- Sustainability Strategy 2016-2030
- Waste & Litter Strategy 2015-2020

Victorian Charter of Human Rights and Responsibilities

The Victorian Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to its contents.

Financial Implications

There are no financial implications associated with this report.

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

Consultation

Two recent related community consultation projects were undertaken which informed the development of the Springvale Community Hub Committee:

- Strategic Plan 2020-2025 Consultation
- Action Plan Consultation (Resident and Community Groups).

The information received during these consultations has assisted in informing the Strategic Plan for the Springvale Community Hub.

Conclusion

The Springvale Community Hub Committee will provide Council with an effective and collaborative platform to assist Council in meeting key priorities and actions in the Springvale Community Hub Strategic Plan 2020-2025.

The proposed Terms of Reference for the Springvale Community Hub Committee provide a framework for enhanced mechanisms to engage with the community and key stakeholders in improving community connection to the hub.

Recommendation

That Council endorses:

1. **the formation of the Springvale Community Hub Committee;**
2. **the Springvale Community Hub Committee Terms of Reference (in 'Attachment 1'); and**
3. **the immediate commencement of membership recruitment for the Springvale Community Hub Committee.**

OTHER

**SPRINGVALE COMMUNITY HUB COMMITTEE
- TERMS OF REFERENCE**

ATTACHMENT 1

SPRINGVALE COMMUNITY HUB COMMITTEE DRAFT TERMS OF REFERENCE

PAGES 11 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

Springvale Community Hub Committee

Draft Terms of Reference

Purpose

The City of Greater Dandenong manages the Springvale Community Hub, which is located on the eastern side of Springvale Road. The hub has been developed to build on the strengths of the Springvale community and surrounds and aims to create a Community and civic heart in Springvale.

The Establishment of the Springvale Community Hub Committee aligns with the Greater Dandenong Council Plan 2017-21 and the objectives of Council's Community Engagement Policy and Framework ensuring the committee is within the levels of Involve and Collaborate on the public participation spectrum and to contributes to Council's strong commitment to engaging the community in a genuine and meaningful way.

The purpose of the Springvale Community Hub Committee is to provide strategic advice to the Council of the City of Greater Dandenong regarding strategic matters related to community development and engagement, sense of place, promotion, development and evaluation of actions aimed at delivering on the vision of the hub.

Objectives

The objectives of Springvale Community Hub Committee are to:

- Keep Council informed and advise them on opportunities to increase community connection or access to the hub
- Identify opportunities to promote community engagement, programs and activities to the community
- Ensure positive communication between community representatives and Council
- Identify opportunities for community partnerships, improvement initiatives, programs and activities at the hub
- Contribute to the achievement of the Springvale Community Hub vision and place-based community development.
- Contribute to the periodic review of the Springvale Community Hub Strategic Plan, associated Action Plan, policies, programs and services that relate to the hub
- Advise Council on emerging issues that have a potential impact on the hub.
- Promote a positive profile for the Springvale Community Hub

Term of appointment

The Springvale Community Hub Committee will be appointed for a two (2) year period from the date endorsed by Council, unless otherwise resolved by Council.

Requirements for re-appointment of the Committee will follow the same selection process as set out in the Terms of Reference.

Community members may be re-appointed for a maximum of three consecutive terms.

Role of Committee

The role of the Springvale Community Hub Committee is an advisory role. It will provide advice to Council on the needs of the community as they relate to the implementation of relevant Council strategies and polices and community needs.

Recommendations made by the Committee require consideration and endorsement at an Ordinary Meeting of Council before being acted on.

Role of the Councillor Representative

The nominated Councillor Representatives to the Springvale Community Hub Committee will

- Be appointed by Council in accordance with the annual statutory Council appointments.
- Act as a link between the Council and the Springvale Community Hub Committee.
- At all times act in accordance with the Code of Conduct – Councillors, 13th Edition.

Responsibilities of Committee Members

Specific responsibilities

Specific responsibilities of the Springvale Community Hub Committee are to:

- Advise Council on the development and implementation of the Strategic Plan 2020-2025 and any emerging trends.
- Inform Council on any issues that may have the potential to impact on the development and delivery of the programs and services at the hub, including providing feedback on barriers to participation including cost, operating hours and other relevant matters.
- Seek opportunities to promote the hub and other matters as they arise to residents and community groups.
- Support place-based community development, new improvement initiatives, programs, activities and opportunities for external partnerships that enhance programs and services for the community delivered from the Hub.

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

Conflicts of Interest

Any matter deemed by a member to represent a Conflict of Interest shall be reported to the Chairperson either prior to a meeting or before the specific item is discussed.

A member who has a direct or indirect conflict of interest (i.e. Interest by close association, financial interest, conflicting duty, personal gain or loss) regarding an item to be considered or discussed by the Committee, must leave the meeting and remain absent until the conclusion of the discussion.

The conflict of interest will be recorded in the meeting minutes including the time the member left the meeting and the time they re-joined the meeting.

If a community member nominates for Local, State or Federal Elections they must stand down from their position from the time declaring they have nominated until the results of the election are announced. If a member is Elected to Council; they will be required to resign from their current position on the Committee.

Media Protocol

All committee members must act in accordance with Councils Media Policy and refer all media enquiries to Council's Media and Communication Department for a response.

The Mayor of the day remains the spokesperson for all Council activities, Committee members are not to represent the Committee or Council to the media or on social media, unless approved by the Manager Media and Communications.

Terms and Conditions

All members of the Springvale Community Hub Committee will be required to accept and sign the agreed Terms and Conditions as part of the Springvale Community Hub Committee.

Code of conduct

All members of the Springvale Community Hub Committee will be required to abide by Councils Code of Conduct -Staff (which includes volunteers)

Authority Constraints

The Springvale Community Hub Committee has no authority to:

- Expend money on behalf of Council
- Commit Council to any arrangements
- Consider any matter outside its area of reference
- Direct Council Officer in the performance of their duties.

Membership and Term of Appointment

Membership

The Membership will comprise of:

- Up to 2 Councillor Representative - appointed at Council's Annual Statutory Meeting
- 1 Springvale District Historical Societies (SDHS) Representative – nominated by the SDHS
- 1 Council Officer from the Community Services Directorate
- Up to 9 Community Representatives, including at least 3 local residents – appointed by Council. Community members will be representative of Council's diverse and multicultural community including local groups, agencies, schools and local residents. Members may have broad community networks; a proven interest, expertise and experience in community development, engagement in the area, and / or involvement with community groups or organisations where the advancement of the Springvale Community Hub is of mutual interest with Council.

Appointment of Committee

Committee members will be appointed by resolution of Council, following recommendation by the Selection Panel.

Resignation and Vacancies

Members of the Springvale Community Hub Committee are free to resign at any time. A resignation must be made in writing to the Chairperson.

Should vacancies arise due to resignation or inability to attend the minimum number of meetings during the life of this Committee, these shall be addressed through the formation of the Selection Panel and the Selection Process (for independent and expert positions) and through direct nomination by the relevant organisation (for all other positions).

If a vacancy arises less than six months before the scheduled review of the committee, the committee may resolve to leave the vacancy unfilled for the interim.

The term for any member appointed part way through the life of the Springvale Community Hub Committee shall expire in line with the other members of the Committee.

If Council receives a request for membership in addition to the appointed members, such a request will only be considered if a vacancy exists.

Additional Members may only be appointed by resolution of Council.

Induction

New members will be required to undergo an induction process as soon as possible after their appointment to the Committee to ensure they are familiar with Council documents, process and operating requirements, including but not limited to:

- Overview of Council
- Council Plan 2017-2021
- Community Plan 2030
- Budget Process
- Reporting Requirements
- Community Engagement Policy and Framework
- Transparency Policy
- Conflicts of Interest
- Privacy and Personal Data Policy
- Victoria Charter of Human Rights and Responsibilities
- Media Policy
- Appropriate Workplace Behaviours Policy
- Diversity, Access and Equity Policy
- Code of Conduct – Staff
- Governance Rules

Co-opted Members and Non-Member attendance

The Group may invite suitably skilled persons (either professional or community based) to join the Group in capacity for a specified purpose and period.

The Springvale Community Hub Community Development Officer will attend meetings, alongside any relevant senior officers from across Council Departments that will be invited to attend the Springvale Community Hub Committee to provide advice and input as needed to assist the Committee in their deliberations. Council staff will provide administrative support to the Committee.

Co-opted members invited community members and invited council officers do not have any voting rights.

Selection Criteria for Community Members of the Springvale Community Hub Group

Community representatives of the Springvale Community Hub Committee must be able to demonstrate:

- An interest in community development and engagement in Greater Dandenong.
- Be aware of the activities, interest and concerns relevant to the community hub such as arts, sustainability, or health and wellbeing.
- Ability to provide high-quality input to the Committee through demonstrated skills, competency, interest and experience.
- An ability to cooperate with others and work as a team.
- A demonstrated capacity to embrace diversity.
- Broad community connections.

- An understanding of the local community and its social, cultural, linguistic, environmental and economic influences.
- A willingness to provide advice and guidance to Council regarding trends and opportunities in community engagement, community development or programs and services within the municipality.
- An understanding of the priorities as identified in the Springvale Community Hub – Strategic Plan 2020-2025 and associated Action Plan.
- Prepare for and actively participate in scheduled meetings.
- A capacity to commit to the Committee for the required duration.

Member Selection Process

Springvale District Historical Societies Representative

The SDHS representative will be appointed by the Society and Council will be advised in writing by the President of the Society.

Councillor Representatives

Councillor Representatives will be appointed at Council's Annual Statutory Meeting.

Community Representatives

Community representatives will be called for by advertising in the local media and on Council's website and other appropriate forums.

Suitably qualified, connected and experienced community representatives may also be invited to nominate.

A nomination form must be completed by interested representatives and all nominations will be assessed against the Criteria for Community Members and recommended to Council for appointment.

Officers may seek further information from nominees or their referees as part of the selection process.

Membership of the Springvale Community Hub Committee is a voluntary position and all members must be over 18 years of age.

A recommendation regarding preferred candidates for the Springvale Community Hub Committee will be prepared for the consideration and endorsement at an Ordinary Meeting of Council.

Successful Nominations will be formally notified by Council in writing as soon as practical after Councils endorsement.

Community Member Selection Panel

The selection panel will comprise:

- A senior member of Council (CEO or Director – or delegated Manager)
- Manager Community Arts Culture and Library Services

- Manager Communications and Customer Service
- Springvale Community Precinct Coordinator
- Coordinator Community Development

Once the Springvale Community Hub Committee has been appointed, the selection panel will be disbanded.

Voting Rights and Decision Making

It is preferable that recommendations of the Springvale Community Hub Committee are made by consensus however there may be circumstances where a matter is decided by a vote.

Quorum

The quorum for the Committee must be half plus one, which is the majority of the number of Committee Members with voting rights, in accordance with Council Meeting Procedures Local Law No. 1, 2019. If a quorum is not present within 30 mins of the schedule start of the meeting the meeting must reconvene at a suitable time.

A quorum must be maintained for voting purposes. Refer to Council's Meeting Procedure Local Law No 1.

Voting

Each member is entitled to one vote. The Chairperson may exercise a casting vote should this be necessary.

Votes shall be taken by a show of hands and recorded in the minutes of the meeting.

Councillors, Council Officers and guest who are not members of the committee are not entitled to vote.

The Springvale Community Hub Committee provides advice to Council through its recommendations and its annual summary.

Chairperson

The Chairperson shall be an external non-council member elected by the Committee. All meetings will be conducted in accordance with Council's Local Law Meeting Procedure No.1.

In the absence of the Chairperson from a meeting, the meeting will appoint an acting Chairperson, who shall be a non-council member.

The term of the chair is aligned with the term of the Committee.

The appointed Chairperson is responsible for the conduct of meetings and will:

- be familiar with Council's Meeting Procedure Local Law
- ensure fair and equitable opportunities for views to be discussed by the Committee.

Scheduled Meetings

The Springvale Community Hub Committee will meet four to six times annually as agreed by the Committee.

Under special circumstances a meeting may be cancelled, re-scheduled or extended.

All meetings shall be held at the Springvale Community Hub or in a virtual environment as required.

It is expected that each member of the Committee will attend a minimum of three meetings each year.

Administration and Reporting of Minutes and Recommendations to Council

Administration Support and Distribution of Agendas and Minutes

The management of the Committee will be overseen by the Springvale Community Precinct Coordinator.

Administration support will be provided by Councils Community Services Directorate by a Council Officer appointed by the relevant department manager.

All committee members are able to submit an Agenda item in accordance with the Terms of Reference.

Agenda items must be submitted to the Chairperson no less than 10 days prior to the finalisation and distribution of the agenda.

The Chairperson in consultation with Council Officers and the appointed administrative support officer will be responsible preparation and distribution of Agendas

Agendas will be made available to committee members no less than 5 working days prior to a scheduled committee meeting.

A Council Officer will be available at all scheduled meetings of the committee for administrative support and minute taking.

A copy of the Minutes will be distributed in a timely manner and will be presented to the next available Ordinary Meeting of Council for noting.

Attendance and Record of Meetings

All attendance, apologies, conflicts of interests, recommendations and outcomes will be recorded in the Minutes of all meetings held where a quorum is present.

In the event that a member cannot attend, an apology must be received. Future participation of a member may be reviewed for non-attendance of two consecutive meetings without an apology.

Committee members will be expected to demonstrate their commitment and due diligence by the preparation for, attendance at, and active participation in, Committee meetings. It is expected that each member of the Springvale Community Hub Committee will attend a minimum of four meetings each year.

Working groups

Working Groups of the Committee may be established at the discretion of the Springvale Community Hub Committee.

Working Groups may be developed to implement particular actions or roles of the Committee. The establishment of working groups will be conducted under specific objectives and/or expected outcomes and timelines, which will be determined by the Committee.

The Committee will determine the role, responsibility and resourcing of working groups. It will retain the ability to conclude a working group or the group's formal relationship with the Committee at its discretion and/or at the achievement of its objectives

Reporting Requirement

A Committee with one or more Councillors present (whether members of the Committee or not) becomes and Assembly of Councillors in accordance with the Local Government Act 1989. The minutes or the notes of the meeting must be reported to the next meeting of Council.

Periodic reports will also be submitted to Council where the Councillor Representative / will have the opportunity to speak to the report on behalf of the Committee.

Committee advice may also be provided to Council through Infosum or a scheduled Councillor Briefing Session.

Breaches and Dismissal of Members

The City of Greater Dandenong by resolution of Council may terminate a Committee member's appointment for breaching the Terms of Reference set out in this document and/or Council's Code of Conduct – Staff (which includes volunteers)

Council reserves the right to dismiss members from their Committee positions when there is a demonstrated failure to meet the obligations outlined in the TOR.

All members of the Springvale Community Hub Committee will be required to accept and sign the agreed Code of Conduct form.

4.4.13 Springvale Community Hub Committee – Terms of Reference (Cont.)

Terms and Conditions for members of Springvale Community Hub Committee

I agree to:

- ✓ Attend the Springvale Community Hub Committee meetings and provide apologies in advance where attendance is not possible.
- ✓ Act in an advisory capacity by disseminating authorised information within the community and to provide insight and advice to inform the Strategic Plan.
- ✓ Respect the ideas and beliefs of all members and provide an atmosphere where all members feel comfortable to participate.
- ✓ Contribute in a positive way to finding solutions to issues or concerns.
- ✓ At all times act in good faith, with honesty and integrity and apply the skills and expertise I possess with diligence and care.
- ✓ Represent the views of my organisation, interest group or community and not individual views at odds with my organisation or group.
- ✓ Notify Council of any potential conflict of interest that may arise with respect to my participation on the Springvale Community Hub Committee.
- ✓ Allow my comments from the meetings to be noted in the written and recorded minutes.
- ✓ Allow Council to promote my participation in the Springvale Community Hub Committee in order to facilitate community feedback and participation.
- ✓ Not disseminate confidential information that is discussed at the Springvale Community Hub Committee meetings as advised by the Springvale Community Hub Committee chair.
- ✓ Not make any media comment on behalf of Council or the Springvale Community Hub Committee unless in the capacity as the Springvale Community Hub Committee chair and with prior approval of the Media and Communications Department of Council.
- ✓ No members will disseminate, disclose or share confidential or personal information that is discussed by the Springvale Community Hub Committee.
- ✓ No members should make public comments on behalf of the Committee regarding what is discussed by the Springvale Community Hub Committee. As per Council's Media Policy, only the Mayor and the CEO are official spokespersons of the Committee. Any other personal public comments should show appropriate respect to the Committee, Mayor and Council.
- ✓ Adhere to the relevant Council Policies and Guidelines.

Signed:_____

Name:_____ Date:_____

4.4.14 Drum COVID-19 Recovery Package and School Subsidy

File Id:	
Responsible Officer:	Director Community Services
Attachments:	Appendix 1 – Drum COVID Recovery Fees Package

Report Summary

This report proposes a COVID-19 recovery fee package and school subsidy for Drum Theatre hirers to assist in the economic, social and cultural recovery of the Drum Theatre and associated community organisations and creative businesses impacted by the COVID-19 pandemic.

The proposed hire package and school subsidy will:

- Offer affordable fee packaging for community groups to access the Drum Theatre.
- Offer attractive fee packaging to retain commercial hirers.
- Provide an incentive for schools to access and utilise the Drum Theatre.

The COVID-19 pandemic has had a significant impact on the arts and creative sector, with many small businesses such as touring companies, festivals and dance schools experiencing extended restrictions on operations. The Drum Theatre hire fees have been packaged to reduce hire costs to support recovery and reengagement with the Theatre. This has been achieved through reducing the Council recovery of staffing costs in the venue hire fee to 65% of what had been previously charged.

The reduction in fees in this manner is anticipated to encourage theatre venue hire when permitted and support local creative industry recovery. While representing a small cost to Council, the proposal will invest in recovery and generate modest income. It is an investment in our local community and customers, seeking to foster stronger relationships and reach broader audiences when we emerge from the COVID-19 restrictions.

In addition, it is proposed that a one-off School Subsidy for local schools of $500 per school be introduced in 2021 to further assist local schools to access the Drum Theatre.

Recommendation Summary

This report recommends that

- Council endorse the Drum Theatre COVID-19 recovery package for implementation from November 2020; and
- Council endorse the Drum Theatre COVID-19 School Subsidy package for implementation from Term 1, 2021; and

4.4.14 Drum COVID-19 Recovery Package and School Subsidy (Cont.)

- the financial implications of providing the subsidy and reduced venue hire fee be referred to the Mid-Year Budget listing of budget variations as part of Councils COVID-19 contingent funding.
- Council authorises the Director of Community Services to approve waivers (in full or in part) to the fee structures where the community value of the proposed hiring warrants such consideration.

4.4.14 Drum COVID-19 Recovery Package and School Subsidy (Cont.)

Background

Performance companies and community groups have been significantly impacted by COVID-19 in Victoria. At the Drum Theatre, every booking since mid-March 2020 has been cancelled or postponed, and there is anecdotal evidence among sector networks that some tours and businesses are struggling to survive. National touring networks are likely to be further hampered by ongoing border closures, and distancing measures mean that income generation is likely to be a fraction of what it once was.

Prior to the COVID-19 lockdown, fees and charges at the Drum were being reviewed and benchmarked to ensure the Drum Theatre is affordable for community groups, and more competitive for commercial hirers. The urgent need for a relief package has now intensified considering the challenges hirers are likely to experience in resuming performance activity following the devastation of the COVID-19 pandemic. Without urgent intervention to provide more affordable and accessible hire rates it is likely to be difficult for the Drum Theatre to entice existing and new commercial and community user groups to return to the theatre as we move towards recovery.

This situation also presents an opportunity for our local schools to make greater use of the Drum, and the community rates package, along with the additional proposed School subsidy, will assist to overcome any cost barrier.

Proposal

The Drum COVID-19 recovery package is structured to include the minimal staff required for a performance shift while reducing the hourly rate to match competitors' price points.

The value to the community and our customers will be that the Drum will prove itself a partner in recovery and offer a more accessible and affordable venue. The proposed packages are designed to effect savings across all categories of hirers: Commercial 20-30%; General (dance schools and NFP) 45-55%; and Community (schools and volunteer groups) 55-70%.

Package and subsidy offerings are detailed in Appendix 1. The key changes from the current fees include:

- Fees are packaged to simplify and improve customer accessibility
- Package includes minimal staff (Technical supervisor, Front of House Supervisor, and 2 ushers) in the venue hire fee. The included staffing is valued at approx. $1,200 for a 5 hour shift;
- Staff recovery costs are reduced to 65% of previous charges, bringing the costs down to a competitive rate as benchmarked against other neighbouring performing arts centres; and
- A School Subsidy package includes the addition of a one off $500 subsidy per local school for bookings in 2021.

Schools

Primary and Secondary schools are currently charged at community category rates. In addition to the new proposed community rate package, it is proposed that a further one off annual subsidy of $500 would also be available to each of the 25 primary and 18 secondary schools in the City of Greater Dandenong to incentivise Drum Theatre usage in 2021, at a cost to Council of $21,500.

4.4.14 Drum COVID-19 Recovery Package and School Subsidy (Cont.)

It is intended that increasing affordability and transparency will translate to an increase in venue hire. A reduction of hire costs should deliver an increase in commercial activity. An increase in commercial hires will help to cross-subsidise community sector usage. However, it is important to note that an increase in community hire usage would not assist the budget in the short term, but would rather be an investment in community engagement, participation and audience development into the future.

Community Plan 'Imagine 2030' and Council Plan 2017-21 – Strategic Objectives, Strategies and Plans

After consultation with the Greater Dandenong community on what kind of future they wanted to see for themselves and the City in 2030, the result was the Greater Dandenong Community Plan 'Imagine 2030'. This report is consistent with the following community visions:

Community Plan 'Imagine 2030'

People

- *Pride* – Best place best people
- *Cultural Diversity* – Model multicultural community

Place

- *Sense of Place* – One city many neighbourhoods
- *Appearance of Places* – Places and buildings

Opportunity

- *Education, Learning and Information* – Knowledge
- *Jobs and Business Opportunities* – Prosperous and affordable
- *Tourism and visitors* – Diverse and interesting experiences
- *Leadership by the Council* – The leading Council

Council Plan 2017-21

The Council Plan describes the kind of future the Council is working for, and how Council will do this over four years. This report is consistent with the following goals:

People

- A creative city that respects and embraces diversity

Place

- A healthy, liveable and sustainable city

Opportunity

- A diverse and growing economy

The strategies and plans that contribute to these outcomes are as follows:

- Drum Strategic Plan 2016
- Arts and Cultural Heritage Strategy

Related Council Policies

- Community Facilities Management Policy
- Diversity Access and Equity Policy

Victorian Charter of Human Rights and Responsibilities

All matters relevant to the Victorian Human Rights Charter have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Financial Implications

It is anticipated that the proposed COVID-19 recovery package may result in a reduction in income for staff recoveries of $21,564 in the 2020-21 financial year.

The delivery of a one-off annual subsidy of $500 to each school in the municipality would cost $21,500 to implement.

Council has provisionally set aside $5.2M as contingent funding to cover the implications of COVID-19 on its 2020-21 Budget. Prior to the implementation of Stage 4 restrictions, Council had allocated the majority of this amount with remaining capacity of $600,000. The Mid-Year Budget will further consider adverse variations that have arisen from the latest restrictions.

This report proposes that the financial implications of these reduced fees and subsidies be included for funding as part of the organisation's broader response to the pandemic.

Consultation

Throughout the pandemic, sector networks like the Victorian Association of Performing Arts Centres (VAPAC) and Performing Arts Centres Australia (PAC Aust) have been considering how best to stimulate and assist local arts economies and theatre recovery.

The Drum Theatre COVID-19 recovery package was discussed with and endorsed by the newly formed Drum Theatre Working Group on Thursday 20 August. This working group comprises community members and sector professionals and is accountable to the Arts Advisory Board. The Arts Advisory Board also considered the package on 25 August and has endorsed the approach.

Following the introduction of the new package, feedback will be sought from users to evaluate their effectiveness, with recommendations to be made for future fees and charges through the 2021-22 Annual Budget process.

Conclusion

If live performance is to return to theatres in 2021, venues need to be aware of price point sensitivities, impact on audience sentiment about returning, and the ability of producers and community groups to present live performance in a cost-effective manner. Therefore, the ability to offer more affordable and transparent charges is essential for recovery at the Drum Theatre.

Recommendation

That:

1. **Council endorses the Drum COVID-19 recovery package for implementation from November 2020, COVID-19 restrictions permitting;**
2. **the Drum's budgeted income for staff cost recovery is reduced by $21,564 through the mid-year review;**
3. **the school subsidy of $21,500 be added to the Drum budget at the mid-year review;**
4. **the Drum commence promoting the new charges from October 2020, with the introduction to apply from when the Theatre can open following the lifting of restrictions; and**
5. **Council authorises the Director of Community Services to approve waivers (in full or in part) to the fee structures where the community value of the proposed hiring warrants such consideration.**

OTHER

DRUM COVID-19 RECOVERY PACKAGE AND SCHOOL SUBSIDY

ATTACHMENT 1

APPENDIX 1_DRUM COVID RECOVERY FEES PACKAGE

PAGES 2 (including cover)

If the details of the attachment are unclear please contact Governance on 8571 5235.

4.4.14 Drum COVID-19 Recovery Package and School Subsidy (Cont.)

APPENDIX 1
Drum COVID-19 Recovery Venue Hire Package & School Subsidy 2020-21

Theatre hire – Commercial rates		
Item	**Cost**	**Inclusions**
Performance – 5 hour minimum	$2,155	Supervising technician, 2 x ushers, Front of House (FOH) supervisor
Venue hire additional hours (per hour)	$ 340	Supervising technician
Additional Technical staff / Ushers	$ 60	Per hour (minimum three hours) Additional penalty rates can apply (including 1.5 on Sunday)
Theatre hire – General rates (dance schools, agencies and NFP groups with income)		
Item	**Cost**	**Inclusions**
Performance – 5 hours	$1,242	Supervising technician, 2 x ushers, Front of House (FOH) supervisor
Venue hire additional hours (per hour)	$ 240	Supervising technician
Additional Technical staff / Ushers	$ 60	Per hour (minimum three hours) Additional penalty rates can apply
Theatre hire – Community rates (local schools and volunteer based groups)		
Item	**Cost**	**Inclusions**
Performance – 5 hours	$ 500	Supervising technician, 2 x ushers, Front of House (FOH) supervisor
Venue hire additional hours (per hour)	$ 100	Supervising technician
Additional Technical staff / Ushers	$ 60	Per hour (minimum three hours) Additional penalty rates can apply

New fees package and schools' subsidy is in service of achieving the Drum Theatre's strategic objectives, providing best value for the community and addressing affordability post COVID-19
All costs are inclusive of GST.
All other costs are as published, including ticketing, equipment hire and other room hire.
School Subsidy
Primary and Secondary schools are eligible in the community category. A further one off $500 annual subsidy will be available to schools within the Greater Dandenong municipality for bookings occurring in the 2021 calendar year.

5 NOTICES OF MOTION

A notice of motion is a notice setting out the text of a motion proposed to be moved at the next relevant meeting. It must be in writing, signed by a Councillor, and be lodged with the Chief Executive Officer in sufficient time for him or her to give each Councillor at least 72 hours notice of such notice.

The guidelines for submitting a notice of motion to a Council meeting are included in the current Meeting Procedure Local Law.

5.1 Notice of Motion No. 87 - Advocacy for activation of, and public realm improvements to, the area of central Springvale between Queens Avenue, the railway line, Springvale Road and Buckingham Avenue.

File Id:	
Responsible Officer:	Director Business, Engineering & Major Projects
Author:	Cr Matthew Kirwan

Preamble

When you walk out of the Springvale Railway Station and look out to the other side of Springvale Road, you see behind the bus shelter the Djerring Trail stretch towards Clayton South but within a desolate surrounding with no trees and the uninspiring backs of shops running alongside Queens Avenue. A resident has put to me the possibility of a Springvale Piazza being built that would create a community square that would enhance use of the area and act as a gateway to the Springvale retail activity centre with shops on Queens Avenue opening out onto the square serving foods and drinks.

This area, including the shops between Springvale Rd and Buckingham Avenue, belongs to VicTrack. There is no license agreement in place. In light of the fact that officers have previously recognised that this area of Springvale has a large footfall (due to the bus stop and shared pathway), the Greater Dandenong Place Making and Revitalisation team have previously advocated for the rear of the buildings (along Queen St) to be sites for *Transformed* projects (temporary public art installations) – including as a site to relocate an existing artwork and as a site for a new mural. Unfortunately, these advocacy approaches were unsuccessful.
This Notice of Motion seeks to advocate to bring VicTrack to the table to discuss potential public realm improvements and activation improvements to this area.

5.1 Notice of Motion No. 87 - Advocacy for activation of, and public realm improvements to, the area of central Springvale between Queens Avenue, the railway line, Springvale Road and Buckingham Avenue. (Cont.)

Motion

That:

1. **Council writes to the Minister of Transport Infrastructure seeking a meeting regarding the activation of, and potential public realm improvements to, the area of central Springvale facing Springvale Railway Station bordered by Springvale Rd, Queens Avenue and the railway line; and**

2. **a copy of the letter be sent to the State MP for Clarinda, the State MP for Keysborough and State MP for Mulgrave and upper house members for the South-Eastern Metropolitan Region seeking their support.**

5.2 Notice of Motion No. 88 - Advocating for the urgent need for a new Dandenong Police Paddocks Management Plan

File Id:	
Responsible Officer:	Director City Planning, Design & Amenity
Author:	Cr Matthew Kirwan

Preamble

Police Paddocks is a 499 hectares site of state and arguably national significance.

Aboriginal people knew the location as Nerre Nerre Warren and had been visiting this area for more than 35,000 years. It was the location of the Central Station of the Westernport Aboriginal Protectorate Station under Assistant Protector William Thomas and the Native Police Corps Headquarters in the 1837-1853 period established by Christiaan de Villiers. Both of these are famous names in Dandenong history after which streets have been named. From 1853 to 1931 it was the site of the Victoria Police Stud Depot where 195 horses were bred, trained and spelled. The breeding lines of the famous Victoria Police greys were established here in the 1920s. From 1869 to 1931 the site was home to a succession of Queensland Aboriginal trackers, brought down initially to assist in the search for bushranger Ned Kelly.

The Police Paddocks Reserve forms part of an important wildlife corridor in the Melbourne region, providing connecting habitat between a number of parklands. The reserve is home to significant species such as the Sugar Glider (Petaurus breviceps) and Powerful Owl (Ninox strenua). Forming the western boundary, the Dandenong Creek provides habitat for at least four native fish species. Within the reserve there are about 90 native plant species in three vegetation communities including swamp scrub. Swamp scrub comprises many plant species including thickets of Swamp Paperbark (Melaleuca ericafolia), shrub layers of Prickly Currant Bush (Coprosma quadrifida), Bidgee Widgee (Acema novaezelandiae) and stands of Swamp Gum (Eucalyptus ovata). Remnant swamp scrub communities throughout Melbourne have been depleted, making this a site of regional significance.

The last planning document for the Police Paddocks was the 1996 Police Paddocks Masterplan.

Contiguous with the Police Paddocks is Churchill National Park and Lysterfield Park. While distinct parks, they officially form part of the same landscape and wildlife corridor. While the Lysterfield Park Management Plan has been recently revised, Churchill National Park has no recent management plan. On a landscape scale they need to be treated together.

5.2 Notice of Motion No. 88 - Advocating for the urgent need for a new Dandenong Police Paddocks Management Plan (Cont.)

Motion

That:

1. **Council writes separately to both the Chair of the Parks Victoria Board and the responsible Minister, The Hon Lily D'Ambrosio MP, advocating for the urgent need for a new Management Plan for the Police Paddocks Reserve and the abutting Churchill National Park and consistent with the recently revised Lysterfield National Park Master Plan including:**

    a) **adopting a landscape approach reflecting the contiguous nature of the sites; and**

    b) **investigation, protection and visitor interpretation of the ecological, indigenous and other heritage of the site which includes its pre-contact heritage, role as the home of the Native Police Corps and its role in Victoria's equine breeding history;**

2. **a meeting be requested between Council and Parks Victoria to discuss this matter;**

3. **Council advocacy be promoted in the Greater Dandenong Council News, Council website and social media; and**

4. **a copy of this letter be sent to the State Members for Dandenong, Narre Warren North and Rowville (which are the State Electoral Districts covering the area of the Police Paddocks and Churchill National Park), upper house members of South Eastern Metropolitan Region and relevant officers in the City of Casey Council and Knox Council.**

5.3 Notice of Motion No. 89 - Progressing planning for a Dandenong Community Hub

File Id:

Responsible Officer: Director Community Services

Author: Cr Jim Memeti

Preamble

Dandenong is the largest residential suburb in Dandenong and is a fast growing suburb. From Council's own population projections, the residential population of Greater Dandenong is currently at 37,000 and is forecast to grow to 52,000 in only 10 years time by 2030. This includes children between 0-4 almost doubling from 2,551 to 5,024 (97% increase) and residents over 65 from 3,660 to 5,754 (57% increase).

Feasibility and high level design planning work on the establishment of a Community Hub for central Dandenong has been undertaken since 2011, including, in 2016, a plan for a very large 3-4 storey Dandenong Community Hub to be located in Clow St that was to host the Dandenong Oasis replacement and a range of community services, children's services, informal and formal meeting spaces and the Dandenong Neighbourhood House. The estimated cost of this was $40 million. Since the decision was made to locate the Dandenong Oasis replacement on Cleeland St and the refurbishment of the old Council offices to host a range of community services, the need for a very large community hub in Dandenong is no longer required. What residents are asking for is a hub more similar in size and range of uses to the Keysborough South Community Hub – ie neighbourhood level children's services and informal and formal meeting spaces of which current officer estimates are in the $10-$15 million dollars.

In 2015, two Council documents were endorsed, the Greater Dandenong Community Hub Framework and the 2015-19 Children's Plan. Both mentioned the Dandenong Community Hub project. The Greater Dandenong Children's Plan committed Council to, I quote *"Plan and develop a best-practice integrated Community Hub in Central Dandenong and Keysborough South, incorporating services for families children and young people".*

This was supported by the findings of the recent Dandenong Community Hub Feasibility Study of which the key themes from the submissions were:

- Strong support for the development of an intergenerational community hub.
- That development of a community hub is long overdue in Dandenong, with examples such as the Paddy O'Donoghue Center, Jan Wilson Centre, and Springvale Community Hub used as examples of Dandenong missing out on key community infrastructure and as examples of what is needed in Dandenong.
- That a community hub should be developed in the Dandenong Market precinct.
- A community hub should cater for a mix of ages, communities and interests.

5.3 Notice of Motion No. 89 - Progressing planning for a Dandenong Community Hub (Cont.)

- The importance of supporting young people, particularly young migrants to navigate their way through education and employment pathways.
- The lack of accessible and welcoming spaces for young people in central Dandenong.
- Recognition of how important community buildings and places are to communities and a need to facilitate more equitable access to them.

The almost 10 year paralysis that this Council has seen with regards to this project needs to end. In the 2020/21 budget there was $80,000 set aside for business case and concept design work for the Dandenong Community Hub project. This is supported by the action in the 2020/21 Annual Plan endorsed by Council on Monday 22 June 2020 to "*Continue planning for a Dandenong Community Hub by developing the business case and concept plans*".

Motion

That:

1. in the 2020/21 financial year, concept designs for an integrated, intergenerational Dandenong Community Hub with capability for children services and formal and informal meeting and activity spaces be drawn up and exhibited; and

2. in tandem there be community consultation on the location which will include a range of options including the Clow St (ie Market) precinct.

5.4 Notice of Motion No. 90 - Changing Local Law to allow the lighting of chimineas and other controlled fire pits on your own property

File Id:

Responsible Officer: Director City Planning Design & Amenity

Author: Cr Maria Sampey

Preamble

Since the introduction of “Alfresco” areas where applicants build new homes where an area has been set aside in the plans naming it “Alfresco area” where people get together for a BBQ. People over the years have built on their properties an outdoor area where they gather together with friends to socialise whilst having a BBQ. Over the years manufactures and shopping outlets have been selling chimineas, firepits and other complimentary accessories that burn solid wood or charcoal in firepits that go with lighting a wood fire for cooking and heating whilst entertaining friends in their back yard when having a BBQ.

This local law of burning of solid wood or charcoal in chimineas, fire pits in steel bowls and other devices have been outlawed in the Local Law since 2011.
Residents of the City of Greater Dandenong have just realised that it is an offence to light these devices even in private or controlled atmosphere whilst entertaining. Residents can understand that certain conditions on a “Fire Ban Day” in summer that no one is to light any fire whatsoever out in the open whether on private or public land and everyone understands the importance of not lighting any BBQ’s or firepit on such a day as with the extreme heat ash from the fire pit could blow away and could spark a fire in the vicinity.

It is my view that when it is not a “Fire Ban Day” that at any gatherings in your own property where you are entertaining that solid wood, charcoal or any fuel burning chimineas, fire pits or other devices can be lit in a controlled atmosphere should be allowed.

This issue is attracting a lot of resident interest and concern necessitating Council to investigate options for changing the local law.

5.4 Notice of Motion No. 90 - Changing Local Law to allow the lighting of chimineas and other controlled fire pits on your own property (Cont.)

Motion

That:

1. **Council notes the public concern regarding the objectives, requirements, operation and provisions of the Local Law as it applies to 'open air burning' and the desire by many in the community to use and enjoy for social and entertainment purposes, outdoor fireplaces including firepits, 'chiminea', open steel bowls and other commercially available vessels; and**

2. **in addressing this concern, that officers present a report to the next appropriate Council Meeting – no later than the end of December 2020 – outlining the objectives, requirements, function, and performances around the operation of the current Local Law and potential options available for Council to make changes to the Local Law to address residents' concerns.**

6 REPORTS FROM COUNCILLORS/DELEGATES AND COUNCILLORS' QUESTIONS

At each Ordinary Meeting of Council all Councillors will have the opportunity to speak for exactly four (4) minutes on any meetings, conferences or events they have recently attended.

If a Councillor chooses to speak, the name of the conference/event and the Councillor will be noted in the Minutes for that meeting. If a Councillor requires additional information on the conference/event to be listed in the Minutes, they must submit it in writing to a Member of Governance by 9am the day following the meeting.

Question time is provided to enable Councillors to address questions to the Administration. The guidelines for asking questions at a Council meeting are included in the current Meeting Procedure Local Law.

7 URGENT BUSINESS

No business may be admitted as urgent business unless it:

a. Relates to or arises out of a matter which has arisen since distribution of the Agenda.

b. Cannot safely or conveniently be deferred until the next ordinary meeting and unless agreed to by a majority of those Councillors present at the meeting.